



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Janice K. Brewer  
Governor

Clarence H. Carter  
Director

March 18, 2011

To: Community Action Network Contractors

From: Melanie K. Starns, M.A.G.  
DES Assistant Director  
Division of Aging and Adult Services

Subject: Revised Allocation for SFY 2011

Attached please find the revised allocation for Low Income Home Energy Assistance Program (LIHEAP) funds. The ALERT is subject to change as additional information is received by the Division pertaining to the funding sources identified.

The following ALERT is attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-11-B1	Low Income Home Energy Assistance Program – Revised Allocation

ALERTS are available on the Division website using the link:

<https://www.azdes.gov/daas/alerts>

Scroll down to ALERTS at the bottom of the webpage and select the respective ALERT.

A SFY 2011 contract operating budget is due to the Division of Aging and Adult Services, Fiscal and Contacts Unit by close of business Friday, April 1, 2011. An amendment will be prepared.

Should you have any questions regarding the attached ALERTS, please contact your respective Contract Specialist.

cc: Lynn Larson, Nina Sutton, Bridget Casey, Cam Kowal, Judith Fritsch, Tammy Frazee, Sandra Mendez, Mark Monroe, Judy Wyatt, Darrell Funk, Chester Lee, Roberta Blyth, DAAS file

Division of Aging and Adult Services  
ALERT

SFY-11-B1

**Low Income Home Energy Assistance Program (LIHEAP)  
for SFY-2011**

The Division of Aging and Adult Services is allocating \$100,000 to the Arizona Community Action Association (ACAA) to support activities that enhance client outcomes and improve reporting capabilities for Community Action Programs. These activities are a result of the High Impact Strategies Committee and support ACAA's overall coordination efforts among Community Action Agencies. The allocation is being made from LIHEAP funds. Receipt of the allocation is dependent upon the submittal and subsequent approval of a completed budget and brief narrative describing the proposed activities to be accomplished.

The following allocation is being made:

Agency	Allocation
Arizona Community Action Program	\$100,000
<b>Total</b>	<b>\$100,000</b>

**These funds must be fully expended by June 30, 2011.**

Should you have any questions, please contact your assigned Contracts Specialist.

District	Agency	Served	5% of funds distributed based on urban or rural status	Rural Population Internal Percentage of Persons Below 125% of Poverty	% of Unemployment	10% of Balance Distributed Based on % of Unemployment	2000 census % of persons @ or below 125% of poverty	85% of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation	12 Month Total Allocation	LIHEAP Carryover	Revised 12 Month Total Allocation	
District 1	MesaCAN												
		Maricopa/Mesa			6.87%	\$ 160,222	5.89%	\$ 1,167,620	5.69%	\$ 1,327,842	\$ -	\$ 1,327,842	
	CITY OF GLENDALE												
		Maricopa/Glendale			3.40%	\$ 79,178	4.21%	\$ 834,581	3.92%	\$ 913,759	\$ -	\$ 913,759	
	CITY OF PHOENIX												
	Maricopa/Phx			29.43%	\$ 686,369	32.40%	\$ 6,422,904	30.48%	\$ 7,109,273	\$ 220,063	\$ 7,329,336		
	MARICOPA COUNTY												
	Maricopa/balance			17.62%	\$ 410,819	13.55%	\$ 2,686,122	13.28%	\$ 3,096,941	\$ 1,160,329	\$ 4,257,270		
District 2	PIMA COUNTY												
		Pima/balance			4.97%	\$ 115,911	4.69%	\$ 929,735	4.48%	\$ 1,045,646	\$ 222,487	\$ 1,268,133	
	TUCSON URBAN LEAGUE												
	Pima/Tucson			10.01%	\$ 233,454	13.59%	\$ 2,694,051	12.55%	\$ 2,927,505	\$ 554,531	\$ 3,482,036		
District 3	COCONINO COUNTY												
		Coconino	\$ 87,225	7.48%	1.46%	\$ 34,050	1.92%	\$ 380,617	2.15%	\$ 501,892	\$ -	\$ 501,892	
	CATHOLIC CHARITIES OF YAVAPAI												
		Yavapai	\$ 148,095	12.70%	3.28%	\$ 76,496	3.26%	\$ 646,255	3.73%	\$ 870,846	\$ 45,556	\$ 916,402	
	NACOG	Totals	\$ 79,528			\$ 22,156		\$ 346,916	1.92%	\$ 448,600	\$ 10,645	\$ 459,245	
	Apache	\$ 17,258	1.48%	0.17%	\$ 3,965	0.38%	\$ 75,330		\$ 96,553	\$	\$ 96,553		
	Navajo	\$ 62,270	5.34%	0.78%	\$ 18,191	1.37%	\$ 271,586		\$ 352,047	\$	\$ 352,047		
District 4	WACOG	Totals	\$ 390,995			\$ 325,578		\$ 1,706,827	10.39%	\$ 2,423,400	\$ 1,029,268	\$ 3,452,668	
		La Paz	\$ 15,859	1.36%	0.17%	\$ 3,966	0.35%	\$ 69,383		\$ 89,208	\$	\$ 89,208	
		Mohave	\$ 155,325	13.32%	3.84%	\$ 89,557	3.42%	\$ 677,973		\$ 922,855	\$	\$ 922,855	
		Yuma	\$ 219,811	18.85%	9.95%	\$ 232,055	4.84%	\$ 959,471		\$ 1,411,337	\$	\$ 1,411,337	
District 5	CAHRA												
		Pinal	\$ 165,820	14.22%	3.63%	\$ 84,659	3.65%	\$ 723,568	4.18%	\$ 974,047	\$ 164,044	\$ 1,138,091	
	GILA COUNTY												
	Gila	\$ 44,545	3.82%	0.58%	\$ 13,527	0.98%	\$ 194,273	1.08%	\$ 252,345	\$ 12,710	\$ 265,055		
District 6	SEACAP	Totals	\$ 249,897			\$ 89,790		\$ 1,090,307	6.13%	\$ 1,429,994	\$ 484,311.00	\$ 1,914,305	
		Cochise	\$ 139,000	11.92%	2.19%	\$ 51,075	3.06%	\$ 606,608		\$ 796,683	\$	\$ 796,683	
		Graham	\$ 35,450	3.04%	0.38%	\$ 8,862	0.78%	\$ 154,625		\$ 198,937	\$	\$ 198,937	
		Greenlee	\$ 6,414	0.55%	0.12%	\$ 2,799	0.14%	\$ 27,753		\$ 36,966	\$	\$ 36,966	
		Santa Cruz	\$ 69,033	5.92%	1.16%	\$ 27,054	1.52%	\$ 301,321		\$ 397,408	\$	\$ 397,408	
Totals		\$ 1,166,105	100%	100%	\$ 2,332,209	100%	\$ 19,823,776	100.00%	\$ 23,322,090	\$ 3,903,944	\$ 27,226,034		
									Tohono O'odham	0.27%	\$ 62,572	\$ 9,959	\$ 72,531
									Total	0.27%	\$ 62,572	\$	\$
											\$ 23,384,662	\$ 3,913,903	\$ 27,298,565
									ACAA		\$ 125,000	\$ -	\$ 125,000
									Department of Commerce		\$ 4,333,515	\$ 300,584	\$ 4,634,099
											\$ 27,843,177	\$ 4,214,486	\$ 32,057,663
									<b>LIHEAP (No Carryover)</b>				
									5% Rural	\$	1,166,105		
									10% Unemployment	\$	2,332,209		
									85% Poverty	\$	19,823,777		
									Tohono O'odham	\$	62,572		
									Actual amount less Tohono	\$	23,322,090		
									Total	\$	23,384,662		
									Diff	\$	-		
									Initial Alloc.	\$	27,743,177		
									Additional	\$	100,000		
									Carryover	\$	4,214,486		
									<b>FY 11 Total</b>	\$	<b>32,057,663</b>		

**COMMUNITY ACTION FUNDING FORMULA  
SFY 2011 ALLOCATIONS**

	TANF	LIHEAP	CSBG	CSBG Discretionary	CSBG ARRA	NHN	ESG	QWEST	LIHEAP CONT.	LIHEAP LEVERAGING	SSBG	SFY 2011 ALLOCATION
MesaCAN	\$ 192,763	\$ 1,327,842	\$ 275,369	\$ 25,000	\$ -	\$ 4,551	\$ -	\$ 5,691	\$ 157,239	\$ 43,460	\$ 103,096	\$ 2,135,011
City of Glendale	\$ 150,000	\$ 913,759	\$ 189,494	\$ 15,500	\$ -	\$ 3,135	\$ -	\$ 3,919	\$ 108,205	\$ 29,907	\$ 39,180	\$ 1,453,099
City of Phoenix	\$ 1,060,356	\$ 7,329,336	\$ 1,569,897	\$ -	\$ -	\$ 24,386	\$ -	\$ 30,482	\$ 841,863	\$ 232,683	\$ 956,353	\$ 12,045,356
Maricopa County	\$ 443,452	\$ 4,257,270	\$ 1,240,048	\$ -	\$ 358,945	\$ 10,623	\$ -	\$ 13,280	\$ 366,732	\$ 101,362	\$ 454,960	\$ 7,246,672
Pima County	\$ 598,252	\$ 1,268,133	\$ 1,090,781	\$ 30,000	\$ 379,707	\$ 3,587	\$ -	\$ 17,036	\$ 123,823	\$ 34,224	\$ 170,360	\$ 3,715,903
Tucson Urban League	\$ -	\$ 3,482,036	\$ -	\$ -	\$ -	\$ 10,042	\$ -	\$ -	\$ 346,667	\$ 95,816	\$ -	\$ 3,934,561
Coconino County	\$ 150,000	\$ 501,892	\$ 150,000	\$ 20,000	\$ 10,565	\$ 1,721	\$ 13,246	\$ 2,152	\$ 59,433	\$ 16,426	\$ 40,520	\$ 965,955
Catholic Charities	\$ -	\$ 916,402	\$ -	\$ -	\$ -	\$ 2,987	\$ -	\$ -	\$ 103,124	\$ 28,503	\$ 18,124	\$ 1,069,140
NACOG	\$ 197,586	\$ 459,245	\$ 300,635	\$ -	\$ 372,298	\$ 1,539	\$ 34,845	\$ 5,658	\$ 53,121	\$ 14,683	\$ 98,789	\$ 1,538,399
WACOG	\$ 339,536	\$ 3,452,668	\$ 748,811	\$ -	\$ 296,093	\$ 8,317	\$ 64,255	\$ 10,391	\$ 286,971	\$ 79,318	\$ 103,911	\$ 5,390,271
CAHRA	\$ 150,662	\$ 1,138,091	\$ 241,112	\$ -	\$ 101,786	\$ 3,341	\$ 25,743	\$ 4,177	\$ 115,344	\$ 31,880	\$ 58,468	\$ 1,870,604
Gila County	\$ 150,000	\$ 265,055	\$ 163,557	\$ -	\$ 21,565	\$ 865	\$ 6,659	\$ 1,082	\$ 29,882	\$ 8,259	\$ 19,172	\$ 666,096
SEACAP	\$ 216,913	\$ 1,914,305	\$ 368,346	\$ -	\$ 239,392	\$ 4,906	\$ 37,730	\$ 6,132	\$ 169,335	\$ 46,802	\$ 61,315	\$ 3,065,176
PPEP	\$ 74,480	\$ -	\$ 103,836	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 178,316
Tohono Odham	\$ -	\$ 72,531	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,531
ACAA	\$ -	\$ 25,000	\$ -	\$ 242,805	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 267,805
Dept.of Commerce	\$ -	\$ 4,634,099	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 511,992	\$ -	\$ -	\$ 5,146,091
<b>Totals</b>	<b>\$ 3,724,000</b>	<b>\$ 31,957,663</b>	<b>\$ 6,441,886</b>	<b>\$ 333,305</b>	<b>\$ 1,780,351</b>	<b>\$ 80,000</b>	<b>\$ 182,478</b>	<b>\$ 100,000</b>	<b>\$ 3,273,731</b>	<b>\$ 763,323</b>	<b>\$ 2,124,248</b>	<b>\$ 50,760,985</b>

Notes:

1. SSBG Funds are Locally Planned, only.
2. \$25,000 LIHEAP funding for ACAA is for Leveraging activities.

**COMMUNITY ACTION FUNDING FORMULA  
REVISED SFY 2011 ALLOCATIONS**

	TANF	LIHEAP	CSBG	CSBG Discretionary	CSBG ARRA	NHN	ESG	QWEST	LIHEAP CONT.	LIHEAP LEVERAGING	SSBG	SFY 2011 ALLOCATION
MesaCAN	\$ 192,763	\$ 1,327,842	\$ 275,369	\$ 25,000	\$ -	\$ 4,551	\$ -	\$ 5,691	\$ 157,239	\$ 43,460	\$ 103,096	\$ 2,135,011
City of Glendale	\$ 150,000	\$ 913,759	\$ 189,494	\$ 15,500	\$ -	\$ 3,135	\$ -	\$ 3,919	\$ 108,205	\$ 29,907	\$ 39,180	\$ 1,453,099
City of Phoenix	\$ 1,060,356	\$ 7,329,336	\$ 1,569,897	\$ -	\$ -	\$ 24,386	\$ -	\$ 30,482	\$ 841,863	\$ 232,683	\$ 956,353	\$ 12,045,356
Maricopa County	\$ 443,452	\$ 4,257,270	\$ 1,240,048	\$ -	\$ 358,945	\$ 10,623	\$ -	\$ 13,280	\$ 366,732	\$ 101,362	\$ 454,960	\$ 7,246,672
Pima County	\$ 598,252	\$ 1,268,133	\$ 1,090,781	\$ 30,000	\$ 379,707	\$ 3,587	\$ -	\$ 17,036	\$ 123,823	\$ 34,224	\$ 170,360	\$ 3,715,903
Tucson Urban League	\$ -	\$ 3,482,036	\$ -	\$ -	\$ -	\$ 10,042	\$ -	\$ -	\$ 346,667	\$ 95,816	\$ -	\$ 3,934,561
Coconino County	\$ 150,000	\$ 501,892	\$ 150,000	\$ 20,000	\$ 10,565	\$ 1,721	\$ 13,246	\$ 2,152	\$ 59,433	\$ 16,426	\$ 40,520	\$ 965,955
Catholic Charities	\$ -	\$ 916,402	\$ -	\$ -	\$ -	\$ 2,987	\$ -	\$ -	\$ 103,124	\$ 28,503	\$ 18,124	\$ 1,069,140
NACOG	\$ 197,586	\$ 459,245	\$ 300,635	\$ -	\$ 372,298	\$ 1,539	\$ 34,845	\$ 5,658	\$ 53,121	\$ 14,683	\$ 98,789	\$ 1,538,399
WACOG	\$ 339,536	\$ 3,452,668	\$ 748,811	\$ -	\$ 296,093	\$ 8,317	\$ 64,255	\$ 10,391	\$ 286,971	\$ 79,318	\$ 103,911	\$ 5,390,271
CAHRA	\$ 150,662	\$ 1,138,091	\$ 241,112	\$ -	\$ 101,786	\$ 3,341	\$ 25,743	\$ 4,177	\$ 115,344	\$ 31,880	\$ 58,468	\$ 1,870,604
Gila County	\$ 150,000	\$ 265,055	\$ 163,557	\$ -	\$ 21,565	\$ 865	\$ 6,659	\$ 1,082	\$ 29,882	\$ 8,259	\$ 19,172	\$ 666,096
SEACAP	\$ 216,913	\$ 1,914,305	\$ 368,346	\$ -	\$ 239,392	\$ 4,906	\$ 37,730	\$ 6,132	\$ 169,335	\$ 46,802	\$ 61,315	\$ 3,065,176
PPEP	\$ 74,480	\$ -	\$ 103,836	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 178,316
Tohono Odham	\$ -	\$ 72,531	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 72,531
ACAA	\$ -	\$ 125,000	\$ -	\$ 242,805	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 367,805
Dept.of Commerce	\$ -	\$ 4,634,099	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 511,992	\$ -	\$ -	\$ 5,146,091
<b>Totals</b>	<b>\$ 3,724,000</b>	<b>\$ 32,057,663</b>	<b>\$ 6,441,886</b>	<b>\$ 333,305</b>	<b>\$ 1,780,351</b>	<b>\$ 80,000</b>	<b>\$ 182,478</b>	<b>\$ 100,000</b>	<b>\$ 3,273,731</b>	<b>\$ 763,323</b>	<b>\$ 2,124,248</b>	<b>\$ 50,860,985</b>

Note:

1. SSBG Funds are Locally Planned and State Planned



**ACAA**

<b>Fund Source</b>	<b>SFY 2011 Allocation</b>	<b>SFY 2011 Allocation Increase/(Decrease)</b>	<b>SFY 2011 Revised Allocation</b>
TANF	\$ -	\$ -	\$ -
LIHEAP	\$ 25,000	\$ 100,000	\$ 125,000
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ 242,805	\$ -	\$ 242,805
CSBG ARRA	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
ESG	\$ -	\$ -	\$ -
Qwest	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
<b>Sub-Total</b>	<b>\$ 267,805</b>	<b>\$ 100,000</b>	<b>\$ 367,805</b>
<b>LIHEAP Contingency</b>	\$ -	\$ -	\$ -
<b>LIHEAP Leveraging</b>	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 267,805</b>	<b>\$ 100,000</b>	<b>\$ 367,805</b>

## STATE TOTALS

Fund Source	SFY 2011 Allocation	SFY 2011 Allocation Increase/(Decrease)	SFY 2011 Revised Allocation
TANF	\$ 3,724,000	\$ -	\$ 3,724,000
LIHEAP	\$ 31,957,663	\$ <b>100,000</b>	\$ <b>32,057,663</b>
CSBG	\$ 6,441,886	\$ -	\$ 6,441,886
CSBG Discretionary	\$ 333,305	\$ -	\$ 333,305
CSBG ARRA	\$ 1,780,351	\$ -	\$ 1,780,351
NHN	\$ 80,000	\$ -	\$ 80,000
ESG	\$ 182,478	\$ -	\$ 182,478
Qwest	\$ 100,000	\$ -	\$ 100,000
SSBG	\$ 2,124,248	\$ -	\$ 2,124,248
<b>Sub-Total</b>	<b>\$ 46,723,931</b>	<b>\$ 100,000</b>	<b>\$ 46,823,931</b>
<b>LIHEAP Contingency</b>	<b>\$ 3,273,731</b>	<b>\$ -</b>	<b>\$ 3,273,731</b>
<b>LIHEAP Leveraging</b>	<b>\$ 763,323</b>	<b>\$ -</b>	<b>\$ 763,323</b>
<b>TOTAL</b>	<b>\$ 50,760,985</b>	<b>\$ 100,000</b>	<b>\$ 50,860,985</b>