



DEPARTMENT OF ECONOMIC SECURITY  
*Your Partner For A Stronger Arizona*

Janice K. Brewer  
Governor

Neal Young  
Director

December 30, 2010

To: Area Agencies on Aging  
Pima Health Systems

From: Melanie K. Starns, M.A.G.  
Assistant Director  
Department of Economic Security  
Division of Aging and Adult Services

Subject: Area Agencies on Aging SFY 2011 Funding Opportunities and Allocations

The following ALERTS are attached:

| <u>ALERT</u>     | <u>FUND SOURCE/TYPE</u>  |
|------------------|--|
| ALERT SFY-11-1D  | Title III and VII – SFY2010 Carryover Funding Opportunities                  |
| ALERT SFY-11-7A  | State Health Insurance Assistance Program (SHIP)/ SMP Additional Allocations |
| ALERT SFY-11-11L | Other Funds- ADRC Care Transitions Allocations                               |
| ALERT SFY-11-11M | Other Funds- ADRC Options Counseling Allocations                             |

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division’s website using the link:  
<https://www.azdes.gov/common.aspx?menu=36&menuc=28&ID=8188>. Scroll down to ALERTS at the bottom of the webpage and select the respective ALERT.

An updated version of the Report Matrix is attached.

A SFY-2011 contract operating budget is due to the Division of Aging and Adult Services, Fiscal and Contracts Unit by close of business Friday, January 21, 2011. An amendment will be prepared.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

c: Lynn Larson, Nina Sutton, Bridget Casey, Cam Kowal, Jerry Lay, Frances Rubio, Cindy Saverino, David Besst, Jan Cardoza, Jutta Ulrich, Ada Leach, Tammy Frazee, Darrell Funk, Chester Lee, Roberta Blythe, DAAS file

Division of Aging and Adult Services  
ALERT

SFY-11-1D

**Older Americans Act Title III and VII  
for SFY-2011**

The following funding opportunities resulting from unexpended SFY 2010 Older Americans Act Title III funds are being made available to Area Agencies on Aging to support statewide initiatives.

Funding Opportunity #1 – Long Term Care Ombudsman Program (Title III-B)

The Division of Aging and Adult Services has \$32,476 of Title III-B funding to strengthen volunteer recruitment and retention within the Long Term Care Ombudsman Program. **Up to three awards will be made, not to exceed \$10,825 per award.**

Focus for the one-time funding opportunity will be the following:

- Increase volunteer staffing by 5 percent. Examples include advertising in local media venues such as newspapers, mailings, radio, public service announcements, pamphlets and brochures.
- Retain volunteers through training opportunities. Examples include videos, DVD's, printed material, and speaker presentations.

Funding Opportunity #2 - Family Caregiver Support Program (Title III-E)

The Division of Aging and Adult Services has approximately \$130,000 of Title III-E funding to be used for one or both of the Family Caregiver Support Program activities listed below:

**Kinship Care Focus**

- Provide Respite, Case Management, and other supportive services to grandparents and other relative caregivers raising grandchildren.
  - Services can include:
    - Camps for children that provide respite for grandparents
    - Educational programming targeting grandparents
    - Support groups

**Respite/CAT Focus**

- Provide Respite and Case Management services to eligible caregivers of elderly individuals, disabled adults, or children with special needs. This may include Adult/Child Day Respite, Respite, and Group Respite where available.
- Proposal budgets should be based on per client costs of \$1,750 (\$1,500 for respite/adult day care and \$250 for case management.)
- Utilize the Caregiver Assessment Tool (CAT) to assess caregivers pre and post service delivery.
  - CAT data shared with ASU staff as during pilot program
  - Additional data from the use of the CAT will assist the Division of Aging and Adult Services in the implementation process of this supplement to the Arizona Standardized Client Assessment Plan (ASCAP).

**Up to four awards will be made related to this Title III-E funding opportunity, with a maximum award of \$55,000.**

Division of Aging and Adult Services  
ALERT

SFY-11-1D

**Older Americans Act Title III and VII  
for SFY-2011**

Area Agencies on Aging responding to these funding opportunities should submit to their assigned Contracts Specialist a one-page proposal for each respective funding opportunity. Each proposal should include the following elements:

- Description of service;
- Rationale for the activity;
- Impact and outcome of the activity; and
- Detailed budget (does not count towards the one-page limit).

Funding opportunities are not to be used for Administration costs. Proposals are due no later than January 21, 2011 and allocations will be included in the February 2011 ALERT. **Approved funding opportunities must be expended by September 30, 2011.**

The following funding allocation resulting from unrequested SFY 2010 carryover funds is being made available to Area Agencies on Aging to support program activities.

Funding Allocation #1 – Family Caregiver Support Program (Title III-E)

The Division of Aging and Adult Services has \$20,000 in Title III-E to be used to support the development of a statewide respite care network through collaboration between the Area Agencies on Aging, the Arizona Caregiver Coalition, and the DAAS. This funding will be allocated to Area Agency on Aging, Region One, to coordinate outreach activities and community education events through the Arizona Caregiver Coalition. These activities and events will target service providers, community partners, and other stakeholders that support caregivers to participate in the Statewide Summit on Respite Care. Three conference calls will be held with the collaborators to discuss further details.

The following allocation is being made:

| Region     | Allocation |
|------------|------------|
| Region One | \$20,000   |
| Total      | \$20,000   |

The service codes for use with these funds are Outreach (IRX), and Community Education (EIX).

The following reporting requirements apply to these funds:

- Activities related to this funding are to be reported on the Family Caregiver Support Program Quarterly Summary Report.

Should you have questions regarding the allocations, please contact your assigned Contract Specialist.

Division of Aging and Adult Services  
ALERT

ALERT SFY-11-7A

**State Health Insurance Assistance Program (SHIP)/SMP  
for SFY-2011**

The Division of Aging and Adult Services (DAAS) has received a one-time grant in the amount of \$300,000 from the Administration on Aging (AoA) for the grant period of October 1, 2010 - September 30, 2011 for the Senior Medicare Patrol Project (SMP) to build and strengthen the volunteer base by 50 individuals statewide through the following objectives:

1. Increase the number of volunteers at the local Area Agencies on Aging.
2. Target training and education to isolated and hard-to-reach populations.

Funding is being allocated to the AAAs for the following activities:

1. Recruit volunteers by advertising with articles in local media venues such as newspapers, radio or television;
2. Increase the number of new volunteer counselors as identified in the table below;
3. Reimburse volunteers for travel to and from events or counseling sessions.

Attached are the allocations for the SMP one-time grant for SFY 2011. Allocations are based on the number of beneficiaries in the planning and service areas. Billings will continue to be submitted through the Aging Information Management System (AIMS).

Service code SMV is to be used in AIMS.

The following SMP additional allocations are being made to each Area Agency on Aging:

| <b>Region</b> | <b>Allocation</b> | <b>Number of New Volunteer Counselors</b> |
|---------------|-------------------|---|
| Region 1      | \$68,300          | 11  |
| Region 2      | \$34,150          | 9   |
| Region 3      | \$25,612          | 7   |
| Region 4      | \$18,782          | 6   |
| Region 5      | \$13,660          | 5   |
| Region 6      | \$3,415           | 2   |
| Region 7      | \$3,415           | 2   |
| Region 8      | \$3,415           | 2   |
| <b>Totals</b> | <b>\$170,749</b>  | <b>44</b>                                 |

(DAAS will be responsible for recruiting 6 volunteer counselors)

The following forms must be submitted with the monthly reports to DAAS: Volunteer Form for new SMP volunteers, Volunteer Tracking and Management Volunteer Hours, and Public & Media Activity Form.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

Division of Aging and Adult Services  
ALERT

SFY-11-11L

**Other Funds  
for SFY-2011**

The Division of Aging and Adult Services (DAAS) received a grant award for the 2010 **ADRC Care Transitions Program** from the Administration on Aging (AoA). The 2010 Care Transitions grant will enable the Aging and Disability Resource Centers (ADRCs), through the Area Agencies on Aging (AAAs) and participating Centers of Independent Living (CILs), to continue and expand the Care Transitions programs developed in SFY 2010 or to establish a new program. For more information on Care Transitions, see ALERT SFY-10-11D, dated October 23, 2009.

The following service code is to be used in AIMS for Care Transitions:

- AOC

Funding is only available to Area Agencies on Aging that have been designated as ADRCs. ADRC allocations are being made to the following Area Agencies on Aging for the initial funding period of 9/30/10 thru 9/29/11:

|                   | AAA amount | CIL* amount | Sub-total | Required Match (5.27%) | Total With Match |
|-------------------|------------|-------------|-----------|------------------------|------------------|
| <b>Region I</b>   | \$17,218   | \$8,609     | \$25,827  | \$1,361                | \$27,188         |
| <b>Region II</b>  | \$17,218   | \$0         | \$17,218  | \$ 907                 | \$18,125         |
| <b>Region III</b> | \$25,827   | \$12,914    | \$38,741  | \$2,042                | \$40,783         |
| <b>Region IV</b>  | \$17,218   | \$8,909     | \$26,127  | \$1,377                | \$27,504         |
| <b>Region V</b>   | \$17,218   | \$8,609     | \$25,827  | \$1,361                | \$27,188         |
| <b>Total</b>      | \$94,699   | \$39,041    | \$133,740 | \$7,048                | \$140,788        |

\*ABIL, New Horizons, and SMILE

The allotment for Region III is higher because Region III did not participate in the prior year and will need to establish its Care Transition program this year. The 2010 Care Transitions grant, in conjunction with the carryover amounts identified in ALERT SFY-11-11F, dated July 16, 2010, will enable the ADRCs to further implement the Care Transitions programs. Participating AAAs and CILs are encouraged to link activities related to this project with other new and ongoing programs that include care transition activities.

The following table summarizes funding available for Care Transitions in SFY 2011. This information is provided only for reference. Unexpended SFY 2010 funds were carried over to SFY 2011 per ALERT SFY-11-1C. It is expected that the new allocations together with the carryover will enable all participating regions to expand the program and build a foundation for coming years.

|                   | AAA new allocation | AAA carryover | AAA total | CIL new allocation | CIL carryover | CIL total |
|-------------------|--------------------|---------------|-----------|--------------------|---------------|-----------|
| <b>Region I</b>   | \$17,218           | \$24,375      | \$41,593  | \$8,609            | \$12,187      | \$20,796  |
| <b>Region II</b>  | \$17,218           | \$14,386      | \$36,017  | \$0                | \$12,187      | \$12,187  |
| <b>Region III</b> | \$25,827           | \$0           | \$25,827  | \$12,914           | \$0           | \$12,914  |
| <b>Region IV</b>  | \$17,218           | \$24,375      | \$41,593  | \$8,909            | \$12,187      | \$21,096  |
| <b>Region V</b>   | \$17,218           | \$24,375      | \$41,593  | \$8,609            | \$12,187      | \$20,796  |
| <b>Total</b>      | \$94,699           | \$91,924      | \$186,623 | \$39,041           | \$48,748      | \$87,789  |

(Allocations do not include match)

The ADRC funds are to be used for the following activities:

- Employ a part time Transition Coach to assist with the implementation of the Coleman's Care Transition Model in Arizona.

Division of Aging and Adult Services  
ALERT

SFY-11-11L

### Other Funds for SFY-2011

- Establish and/or maintain a relationship, ideally with a memorandum of understanding, with at least one institution within the planning and service area and work with their respective discharge planners on this project.
- Subcontract with the CIL within the planning and service area to work cooperatively with the Area Agency on Aging on this project.
- Develop outreach material, provide training, and explore creative strategies to expand transitions coaching and integrate it into other ADRC-related activities.
- Participate in development and implementation of workplan, performance measures, and quality measures.

Funds are expected to be utilized by June 30, 2011. A request for carryover of these funds must be submitted to the DAAS Assistant Director for approval; unexpended funds may be reallocated in the following year.

The following performance measures are to be tracked and reported to the Division on a quarterly basis:

1. The number of discharges referred to the Transitions Coach on a quarterly basis, reported separately for the AAA and the CIL.
2. The number of individuals that have remained at home after discharge for more than 30 days.
3. Additional measures identified in the workplan, including but not limited to the implementation of the four pillars of the Coleman model, number of contacts with clients and with staff, and development of an evaluation component.

The following reporting requirements apply: Activities related to this funding and performance measures are to be reported on a quarterly basis. Data and performance measures reported will be included on the SART as required.

The Area Agencies on Aging who have been allocated funds are requested to develop an updated project overview of not more than two pages and a detailed budget. The project overview must address the formal relationship with the CILs and their respective functions in the project, strategies for increasing the number of referrals, the number of successful client relationships, and coordination with other ADRC partners. Area Agencies on Aging are requested to submit the project overview and detailed budget to their assigned Contract Specialist by Friday, January 21, 2011.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

Division of Aging and Adult Services  
ALERT

SFY-11-11M

**Other Funds  
for SFY-2011**

*This ALERT applies to Area Agency on Aging, Region One, Inc and is being provided to non-participating regions as information only.*

The Division of Aging and Adult Services received a grant award for **ADRC Options Counseling** from the Administration on Aging (AoA) for the period of September 30, 2010 – September 29, 2012. The Options Counseling grant will enable the AZ Links/Aging and Disability Resource Centers (ADRCs) to develop statewide standards for Options Counseling (OC) and implement these standards in at least one region. Throughout the two-year grant period, grantee states will participate in national discussions with the Administration on Aging and the Lewin Group for the purpose of creating national standards for Options Counseling.

Long-Term Support Options Counseling is an interactive decision-support process that builds on information and assistance programs. It offers support to consumers, family members and/or significant others in their deliberations to determine appropriate long term care choices in the context of a consumer's needs, preferences, values, and individual circumstances. Providing options counseling may take more time than traditional information and assistance services. Options counselors ensure that consumers have considered a range of possibilities when making a decision about long-term supports, and they encourage planning for future needs.

The participating AAA and CIL will be responsible for documenting the OC implementation and developing replication materials for use by other AZ Links sites. Maricopa County has been identified as the pilot region for initial implementation. It is hoped that all AZ Links/ADRC sites will eventually implement OC using the newly developed standards, and additional funding for year two of this project is anticipated.

The following service code is to be used in AIMS for Options Counseling:

- AOP

The following allocation is made to the Area Agency on Aging, Region One:

|                   | <b>Amount</b> |
|-------------------|---------------|
| <b>Region I</b>   | \$44,636      |
| <b>CIL (ABIL)</b> | \$44,636      |
| <b>Total</b>      | \$89,272      |

The ADRC funds are to be used for the following activities:

- Employ one or more Options Counselors to offer Options Counseling to individuals in person or over the phone.
- Participate in the Options Counseling Workgroup to develop statewide standards for Options Counseling.
- Collect and enter data to track information on Options Counseling, as determined by the Options Counseling Workgroup; upgrade information systems as needed to accommodate Options Counseling data.
- Develop protocols for the implementation of Options Counseling that can be duplicated by other AZ Links sites, including forms, tracking protocols, and evaluation tools.
- Develop and provide training for options counselors, as well as in-service training for staff and volunteers, that can be duplicated by other AZ Links sites.

Division of Aging and Adult Services  
ALERT

SFY-11-11M

**Other Funds  
for SFY-2011**

- Work collaboratively with the CIL in the planning service area to deliver the same services to individuals with disabilities.
- Work collaboratively with other organizations and programs.

The following performance measures are to be tracked and reported to the Division on a quarterly basis:

1. The number of individuals receiving Options Counseling and the number of units of Options Counseling provided. A minimum of 100 clients receiving Options Counseling by the end of the first year of the grant period (September 2011) should be targeted.
2. The number of trainings provided and the number of staff receiving training.
3. Additional measures identified by the Options Counseling Workgroup related to the implementation of standards.

The following reporting requirements apply: Activities related to this funding and performance measures are to be reported on a quarterly basis. Data and performance measures reported will be included on the SART as required.

The AAA and CIL who have been allocated funds are requested to develop a project overview of not more than two pages and a detailed budget. The project overview must address the formal relationship with the CIL, training of staff, and integration of Options Counseling into existing counseling services. The Area Agency on Aging is requested to submit the project overview and detailed budget to their assigned Contract Specialist by Friday, January 21, 2011.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.



|    | Report  | Frequency                | Due Date                     | Method of Submission  | Comments   | DAAS Entity or Person Receiving the Report | DAAS Contact Person | Purpose of the Report                         |
|----|---|--------------------------|------------------------------|-----------------------|--|--|---------------------|---|
| 1  | Social Service Report for Non-Registered Services (AG-031-N)                | Monthly                  | 30th of the month            | Electronic            | Revised form is effective SFY 2011; electronic submission        | Contracts Management                       | John Kinkel         | AoA / NAPIS - State Program Report            |
| 2  | Social Service Report for Registered Services (AG-031-R)                    | Monthly                  | 30th of the month            | Electronic            | Region 7 only; HSK service; revised form is effective SFY 2011   |  |                     |   |
| 3  | SAMS Service Demographics Report  | Monthly                  | 30th of the month            | Paper                 | Region 8 and Tribes only; Cluster 1 Services, HDM, CNG           |  |                     |   |
| 4  | SHIP/SMP Monthly Report   | Monthly                  | 30th of the month            | FAX or Electronic     | Electronic submission preferred                                  | Contracts Management                       | Ada Leach           | AoA / CMS                                     |
| 5  | SHIP/SMP Public and Media Activity Form                                     | Monthly                  | 30th of the month            | FAX or Electronic     | Electronic submission preferred                                  |  |                     |   |
| 6  | SHIP Evaluation Form  | As Needed                | 30th of the month            | FAX or Electronic     | Optional report; electronic submission preferred                 |  |                     |   |
| 7  | SHIP/SMP Client Contact Form  | As Needed                | 30th of the month            | FAX                   | SMP cases only   |  |                     |   |
| 8  | SMP Volunteer Hours   | As Needed                | 30th of the month            | FAX or Electronic     | Electronic submission preferred                                  |  |                     |   |
| 9  | SMP Volunteer Add a Volunteer Form  | As Needed                | 30th of the month            | FAX                   |  |  |                     |   |
| 10 | SMP Complex Issue Form  | As Needed                | 30th of the month            | FAX                   |  |  |                     |   |
| 11 | SMP Evaluation Form English / Spanish                                       | As Needed                | 30th of the month            | FAX or Electronic     | Electronic submission preferred                                  |  |                     |   |
| 12 | Monthly Ombudsman Data Collection Form                                      | Monthly                  | 20th of the month            | Electronic            | Also referred to as the Monthly Roll-Up Report                   | Ombudsman                                  | Jan Cardoza         | AoA / NORS                                    |
| 13 | Monthly Ombudsman Program Case Report Form                                  | Monthly                  | 20th of the month            | Electronic            |  | Ombudsman                                  | Jan Cardoza         | AoA / NORS                                    |
| 14 | Family Caregiver Support Program Registered Services Report (AAA-1186A)     | Monthly                  | 30th of the month            | Electronic            |  | Contracts Management                       | David Besst         | AoA / NAPIS - State Program Report            |
| 15 | Family Caregiver Support Program Non-registered Services Report (AAA-1185A) | Monthly                  | 30th of the month            | Electronic            |  |  |                     |   |
| 16 | Family Caregiver Support Program Quarterly Summary Report                   | Quarterly                | 30 days after end of quarter | Paper or Electronic   | Narrative report   |  |                     |   |
| 17 | Legal Services Report   | Monthly                  | 30th of the month            | Paper or Electronic   | Regions One through 6 only; electronic submission preferred      | Contracts Management                       | Cindy Saverino      | DAAS Program Management                       |
| 18 | Mature Worker Program Monthly Performance Measures Report                   | Quarterly                | 30 days after end of quarter | Electronic            | Effective October 2010   | Contracts Management                       | Joel Millman        | DAAS Program Management                       |
| 19 | Mature Worker Program Quarterly Report                                      | Quarterly                | 30 days after end of quarter | Electronic            | Effective October 2010   | Contracts Management                       | Joel Millman        | DAAS Program Management                       |
| 20 | SCSEP Regular   | Quarterly                | 45 days after end of quarter | Data Entry into SPARQ | Regions 1, 2, 3, 5 and Mohave County                             | Mature Workforce Coordinator               | Joel Millman        | USDOL Program Report                          |
| 21 | SCSEP2 Additional Funding   | Quarterly                | 45 days after end of quarter | Data Entry into SPARQ | Regions 1, 2, 5 and Mohave County                                |  |                     |   |
| 22 | Invoice (AG-053)  | Monthly                  | 30th of the month            | Paper                 | Region 8 and Tribes receiving SSBG only; Mojave County for SCSEP | Contracts Management                       | Bridget Casey       | DAAS Fiscal Management                        |
| 23 | Action Plan for Strategic Objectives  | Submitted with Area Plan | October 1st                  | Electronic            |  | Contracts Management                       | Tammy Frazee        | DAAS Program Management / Area Plan component |
| 24 | Action Plan for Strategic Objectives Update                                 | Semi-annually            | January 31st / July 31st     | Electronic            |  | Contracts Management                       | Tammy Frazee        | DAAS Program Management / Area Plan component |
| 25 | Program Development   | Annually                 | August 31st                  | Paper or Electronic   | All regions, except 6; electronic submission preferred           | Contracts Management                       | Cindy Saverino      | DAAS Program Management / Audit purpose       |

|    | Report  | Frequency     | Due Date   | Method of Submission | Comments  | DAAS Entity or Person Receiving the Report | DAAS Contact Person | Purpose of the Report              |
|----|---|---------------|--|----------------------|---|--|---------------------|------------------------------------|
| 26 | <b>Discretionary Grant Reporting (a through m)</b>                      |               |  |                      |   |  |                     |                                    |
| a  | Arizona Next Generation: Performance Outcome Measurement Project (POMP) | Bi-monthly    | February 5, April 5, June 5, August 5, October 5, December 5 | Paper or Electronic  | Region One only                                       | John Kinkel                                | John Kinkel         | Fulfillment of Grantor Requirement |
| b  | Care Partners Reaching Out (CarePRO)                                    | Semi-annually | April 20th, October 20th                                     | Electronic           | Regions One through 6 only                            | David Besst                                | David Besst         |                                    |
| c  | Early-Stage Partners In Care (EPIC)                                     | Semi-annually | April 20th, October 20th                                     | Electronic           | Regions One and 4 only; Effective October 2010.       |  |                     |                                    |
| d  | Lifespan Respite Care Program (LRCP)                                    | Semi-annually | April 20th, October 20th                                     | Electronic           | Region One only (as of August 2010)                   |  |                     |                                    |
| e  | Semi-Annual Reporting Tool (SART)                                       | Semi-annually | April 15th, October 15th                                     | Electronic           | Regions One, 2, 4, and 5 only; Region 3 in the future | Jutta Ulrich                               | Jutta Ulrich        |                                    |
| f  | State Health Insurance Assistance Program (SHIP)                        | Monthly       | 30th of the month  | Electronic           | All regions   | Ada Leach                                  | Ada Leach           |                                    |
| g  | Senior Medicare Patrol (SMP)  | Monthly       | 30th of the month  | Electronic           | All regions   |  |                     |                                    |
| h  | SMP - High Fraud States Without HEAT                                    | Monthly       | 30th of the month  | Electronic           | All regions   |  |                     |                                    |
| i  | 2009 Medicare Improvement for Patients and Providers (MIPPA)            | Monthly       | 30th of the month  | Electronic           | Regions One, 2,3,4,5 and 6 only                       |  |                     |                                    |
| j  | 2010 Medicare Improvement for Patients and Providers (MIPPA)            | Monthly       | 30th of the month  | Electronic           | Grant award pending; Regions One, 2,3,4,5 and 6 only  |  |                     |                                    |
| k  | Enhance Fitness Grant Project   | Quarterly     | 30 days after end of quarter                                 | Electronic           | Regions One, 2, 3, and 6 only                         | Cindy Saverino                             | Cindy Saverino      |                                    |
| l  | ADRC Options Counseling   | Quarterly     | 30 days after end of quarter                                 | Electronic           | Region One  | Contracts Management / Jutta Ulrich        | Jutta Ulrich        |                                    |
| m  | ADRC Care Transitions Program   | Quarterly     | 30 days after end of quarter                                 | Electronic           | Regions One, 2,3,4,5                                  | Contracts Management / Jutta Ulrich        | Jutta Ulrich        |                                    |

Red text indicates new item

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2011**

| <b>REGION 1</b>                         | <b>SFY 2010<br/>CARRYOVER</b> | <b>INITIAL<br/>SFY 2011<br/>ALERTS</b> | <b>TOTAL<br/>SFY 2011<br/>ALERTS</b> | <b>INCREASE<br/>(DECREASE)<br/>SFY 2011<br/>ALERTS</b> | <b>REVISED<br/>TOTAL<br/>SFY 2011<br/>AWARDS</b> |
|---|-------------------------------|--|--------------------------------------|--|--|
| <b>1. STATE ADMIN.</b>                  | \$ -                          | \$ 562,353.00                          | \$ 562,353.00                        | \$ -   | \$ 562,353.00                                    |
| <b>2. OAA ADMIN. III C-1</b>            | \$ -                          | \$ 820,343.00                          | \$ 829,021.00                        | \$ -   | \$ 829,021.00                                    |
| <b>3. OAA ADMIN. III-E</b>              | \$ -                          | \$ 149,755.00                          | \$ 150,729.00                        | \$ -   | \$ 150,729.00                                    |
| <b>4. SSBG ADMIN.</b>                   | \$ -                          | \$ 187,137.00                          | \$ 187,137.00                        | \$ -   | \$ 187,137.00                                    |
| <b>5. TITLE III-B</b>                   | \$ 359,033.00                 | \$ 3,289,895.00                        | \$ 3,681,601.00                      | \$ -   | \$ 3,681,601.00                                  |
| <b>6. TITLE III-C1</b>                  | \$ 93,585.00                  | \$ 2,580,984.00                        | \$ 2,701,145.00                      | \$ -   | \$ 2,701,145.00                                  |
| <b>7. TITLE III-C2</b>                  | \$ 96,403.00                  | \$ 2,025,110.00                        | \$ 2,134,739.00                      | \$ -   | \$ 2,134,739.00                                  |
| <b>8. TITLE III-D</b>                   | \$ 104,527.00                 | \$ 178,368.00                          | \$ 282,895.00                        | \$ -   | \$ 282,895.00                                    |
| <b>9. TITLE III-E CAREGIVER</b>         | \$ 218,416.00                 | \$ 1,253,855.00                        | \$ 1,480,454.00                      | \$ <b>20,000.00</b>                                    | \$ <b>1,500,454.00</b>                           |
| <b>10. NSIP</b>                         | \$ -                          | \$ 732,107.00                          | \$ 737,864.00                        | \$ -   | \$ 737,864.00                                    |
| <b>11. TITLE VII ELDER ABUSE</b>        | \$ -                          | \$ 31,984.00                           | \$ 31,984.00                         | \$ -   | \$ 31,984.00                                     |
| <b>12. TITLE VII FED. OMB</b>           | \$ 11,005.00                  | \$ 144,160.00                          | \$ 155,165.00                        | \$ -   | \$ 155,165.00                                    |
| <b>13. STATE IND. LIVING SUPPORTS</b>   | \$ -                          | \$ 4,414,737.00                        | \$ 4,414,737.00                      | \$ -   | \$ 4,414,737.00                                  |
| <b>14. STATE OMBUDSMAN</b>              | \$ -                          | \$ 395,301.00                          | \$ 395,301.00                        | \$ -   | \$ 395,301.00                                    |
| <b>15. STATE RESPITE</b>                | \$ -                          | \$ 251,137.00                          | \$ 251,137.00                        | \$ -   | \$ 251,137.00                                    |
| <b>16. SSBG (SERVICES)</b>              | \$ -                          | \$ 1,770,537.00                        | \$ 2,489,041.00                      | \$ -   | \$ 2,489,041.00                                  |
| <b>17. S.H.I.P.</b>                     | \$ -                          | \$ 217,518.00                          | \$ 217,518.00                        | \$ -   | \$ 217,518.00                                    |
| <b>18. SENIOR PATROL</b>                | \$ -                          | \$ 16,103.00                           | \$ 16,103.00                         | \$ <b>68,300.00</b>                                    | \$ <b>84,403.00</b>                              |
| <b>19. AZPOMS</b>                       | \$ 5,106.00                   | \$ -                                   | \$ 58,546.00                         | \$ -   | \$ 58,546.00                                     |
| <b>20. REFUGEE</b>                      | \$ -                          | \$ 70,000.00                           | \$ 70,000.00                         | \$ -   | \$ 70,000.00                                     |
| <b>21. ENHANCEFITNESS</b>               | \$ -                          | \$ -                                   | \$ 33,000.00                         | \$ -   | \$ 33,000.00                                     |
| <b>22. TITLE III-C1 ADMIN. STIMULUS</b> | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| <b>23. MIPPA</b>                        | \$ -                          | \$ -                                   | \$ 129,200.00                        | \$ -   | \$ 129,200.00                                    |
| <b>24. ALZHEIMER'S CAREPRO</b>          | \$ 75,000.00                  | \$ 292,000.00                          | \$ 75,000.00                         | \$ -   | \$ 75,000.00                                     |
| <b>25. SCSEP (TITLE V)</b>              | \$ 19,528.85                  | \$ 779,170.00                          | \$ 1,047,697.85                      | \$ -   | \$ 1,047,697.85                                  |
| <b>26. SCSEP2</b>                       | \$ 343,679.00                 | \$ -                                   | \$ 356,287.00                        | \$ -   | \$ 356,287.00                                    |
| <b>27. LIFESPAN RESPITE</b>             | \$ -                          | \$ -                                   | \$ 75,250.00                         | \$ -   | \$ 75,250.00                                     |
| <b>28. ADRC CARE TRANSITION</b>         | \$ 36,562.00                  | \$ -                                   | \$ 36,562.00                         | \$ <b>25,827.00</b>                                    | \$ <b>62,389.00</b>                              |
| <b>29. OPTIONS COUNSELING</b>           | \$ -                          | \$ -                                   | \$ -                                 | \$ <b>89,272.00</b>                                    | \$ <b>89,272.00</b>                              |
| <b>TOTAL</b>                            | \$ 1,362,844.85               | \$20,162,554.00                        | \$ 22,600,466.85                     | \$ <b>203,399.00</b>                                   | \$ <b>22,803,865.85</b>                          |

| <b>DIVISION OF AGING &amp; ADULT SERVICES</b> |                       |                               |                             |  |  |
|---|-----------------------|-------------------------------|-----------------------------|--|--|
| <b>CONTRACT OBLIGATION FOR SFY 2011</b>       |                       |                               |                             |  |  |
| <b>REGION 2</b>                               | SFY 2010<br>CARRYOVER | INITIAL<br>SFY 2011<br>ALERTS | TOTAL<br>SFY 2011<br>ALERTS | INCREASE<br>(DECREASE)<br>SFY 2011<br>ALERTS | REVISED<br>TOTAL<br>SFY 2011<br>AWARDS |
| 1. STATE ADMIN.                               | \$ -                  | \$ 254,036.00                 | \$ 254,036.00               | \$ -   | \$ 254,036.00                          |
| 2. OAA ADMIN. III C-1                         | \$ -                  | \$ 316,286.00                 | \$ 319,211.00               | \$ -   | \$ 319,211.00                          |
| 3. OAA ADMIN. III-E                           | \$ -                  | \$ 50,477.00                  | \$ 50,806.00                | \$ -   | \$ 50,806.00                           |
| 4. SSBG ADMIN.                                | \$ -                  | \$ 5,594.00                   | \$ 5,594.00                 | \$ -   | \$ 5,594.00                            |
| 5. TITLE III-B                                | \$ 99,064.00          | \$ 1,160,858.00               | \$ 1,271,300.00             | \$ -   | \$ 1,271,300.00                        |
| 6. TITLE III-C1                               | \$ 165,498.00         | \$ 915,329.00                 | \$ 1,090,081.00             | \$ -   | \$ 1,090,081.00                        |
| 7. TITLE III-C2                               | \$ 165,356.00         | \$ 708,346.00                 | \$ 878,308.00               | \$ -   | \$ 878,308.00                          |
| 8. TITLE III-D                                | \$ 27,279.00          | \$ 62,118.00                  | \$ 89,397.00                | \$ -   | \$ 89,397.00                           |
| 9. TITLE III-E CAREGIVER                      | \$ 65,298.00          | \$ 436,663.00                 | \$ 504,811.00               | \$ -   | \$ 504,811.00                          |
| 10. NSIP                                      | \$ -                  | \$ 232,537.00                 | \$ 234,367.00               | \$ -   | \$ 234,367.00                          |
| 11. TITLE VII ELDER ABUSE                     | \$ -                  | \$ 11,139.00                  | \$ 11,139.00                | \$ -   | \$ 11,139.00                           |
| 12. TITLE VII FED. OMB                        | \$ 6,920.00           | \$ 50,205.00                  | \$ 57,125.00                | \$ -   | \$ 57,125.00                           |
| 13. STATE IND. LIVING SUPPORTS                | \$ -                  | \$ 617,067.00                 | \$ 617,067.00               | \$ -   | \$ 617,067.00                          |
| 14. STATE OMBUDSMAN                           | \$ -                  | \$ 197,057.00                 | \$ 197,057.00               | \$ -   | \$ 197,057.00                          |
| 15. STATE RESPITE                             | \$ -                  | \$ 86,849.00                  | \$ 86,849.00                | \$ -   | \$ 86,849.00                           |
| 16. SSBG (SERVICES)                           | \$ -                  | \$ 118,631.00                 | \$ 21,116.00                | \$ -   | \$ 21,116.00                           |
| 17. S.H.I.P.                                  | \$ 1,497.00           | \$ 85,228.00                  | \$ 86,725.00                | \$ -   | \$ 86,725.00                           |
| 18. SENIOR PATROL                             | \$ -                  | \$ 16,103.00                  | \$ 16,103.00                | \$ 34,150.00                                 | \$ 50,253.00                           |
| 19. REFUGEE                                   | \$ -                  | \$ 34,000.00                  | \$ 34,000.00                | \$ -   | \$ 34,000.00                           |
| 20. DIRECT CARE CURRICULUM                    | \$ -                  | \$ 40,000.00                  | \$ 40,000.00                | \$ -   | \$ 40,000.00                           |
| 21. TITLE III-C1 STIMULUS                     | \$ 43,384.10          | \$ -                          | \$ 43,384.10                | \$ -   | \$ 43,384.10                           |
| 22. TITLE III-C2 STIMULUS                     | \$ 12,667.75          | \$ -                          | \$ 12,667.75                | \$ -   | \$ 12,667.75                           |
| 23. MIPPA                                     | \$ 7,500.00           | \$ -                          | \$ 82,650.00                | \$ -   | \$ 82,650.00                           |
| 24. SCSEP (TITLE V)                           | \$ 21,717.48          | \$ 185,518.00                 | \$ 358,209.48               | \$ -   | \$ 358,209.48                          |
| 25. SCSEP2                                    | \$ 96,229.00          | \$ -                          | \$ 108,837.00               | \$ -   | \$ 108,837.00                          |
| 26. ALZHEIMER'S CAREPRO                       | \$ 36,905.00          | \$ -                          | \$ 36,905.00                | \$ -   | \$ 36,905.00                           |
| 27. ENHANCEFITNESS                            | \$ -                  | \$ -                          | \$ 40,000.00                | \$ -   | \$ 40,000.00                           |
| 28. ADRC CARE TRANSITION                      | \$ 26,573.00          | \$ -                          | \$ 26,573.00                | \$ 17,218.00                                 | \$ 43,791.00                           |
| 29. OPTIONS COUNSELING                        | \$ -                  | \$ -                          | \$ -                        | \$ -   | \$ -                                   |
| <b>TOTAL</b>                                  | <b>\$ 775,888.33</b>  | <b>\$ 5,584,041.00</b>        | <b>\$ 6,574,318.33</b>      | <b>\$ 51,368.00</b>                          | <b>\$ 6,625,686.33</b>                 |

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2011**

| <b>REGION 3</b>                         | <b>SFY 2010<br/>CARRYOVER</b> | <b>INITIAL<br/>SFY 2011<br/>ALERTS</b> | <b>TOTAL<br/>SFY 2011<br/>ALERTS</b> | <b>INCREASE<br/>(DECREASE)<br/>SFY 2011<br/>ALERTS</b> | <b>REVISED<br/>TOTAL<br/>SFY 2011<br/>AWARDS</b> |
|---|-------------------------------|--|--------------------------------------|--|--|
| <b>1. STATE ADMIN.</b>                  | \$ -                          | \$ 109,116.00                          | \$ 109,116.00                        | \$ -   | \$ 109,116.00                                    |
| <b>2. OAA ADMIN. III C-1</b>            | \$ -                          | \$ 169,889.00                          | \$ 171,143.00                        | \$ -   | \$ 171,143.00                                    |
| <b>3. OAA ADMIN. III-E</b>              | \$ -                          | \$ 21,643.00                           | \$ 21,784.00                         | \$ -   | \$ 21,784.00                                     |
| <b>4. SSBG ADMIN.</b>                   | \$ -                          | \$ 28,276.00                           | \$ 28,276.00                         | \$ -   | \$ 28,276.00                                     |
| <b>5. TITLE III-B</b>                   | \$ 106,179.00                 | \$ 628,914.00                          | \$ 741,130.00                        | \$ -   | \$ 741,130.00                                    |
| <b>6. TITLE III-C1</b>                  | \$ 43,895.00                  | \$ 499,826.00                          | \$ 548,631.00                        | \$ -   | \$ 548,631.00                                    |
| <b>7. TITLE III-C2</b>                  | \$ 16,018.00                  | \$ 378,454.00                          | \$ 396,916.00                        | \$ -   | \$ 396,916.00                                    |
| <b>8. TITLE III-D</b>                   | \$ 1,744.00                   | \$ 32,955.00                           | \$ 34,699.00                         | \$ -   | \$ 34,699.00                                     |
| <b>9. TITLE III-E CAREGIVER</b>         | \$ 58,019.00                  | \$ 231,656.00                          | \$ 291,187.00                        | \$ -   | \$ 291,187.00                                    |
| <b>10. NSIP</b>                         | \$ -                          | \$ 287,612.00                          | \$ 289,874.00                        | \$ -   | \$ 289,874.00                                    |
| <b>11. TITLE VII ELDER ABUSE</b>        | \$ -                          | \$ 5,909.00                            | \$ 5,909.00                          | \$ -   | \$ 5,909.00                                      |
| <b>12. TITLE VII FED. OMB</b>           | \$ -                          | \$ 26,634.00                           | \$ 26,634.00                         | \$ -   | \$ 26,634.00                                     |
| <b>13. STATE IND. LIVING SUPPORTS</b>   | \$ -                          | \$ 901,462.00                          | \$ 901,462.00                        | \$ -   | \$ 901,462.00                                    |
| <b>14. STATE OMBUDSMAN</b>              | \$ -                          | \$ 46,376.00                           | \$ 46,376.00                         | \$ -   | \$ 46,376.00                                     |
| <b>15. STATE RESPITE</b>                | \$ -                          | \$ 34,204.00                           | \$ 34,204.00                         | \$ -   | \$ 34,204.00                                     |
| <b>16. SSBG (SERVICES)</b>              | \$ -                          | \$ 425,706.00                          | \$ 548,468.00                        | \$ -   | \$ 548,468.00                                    |
| <b>17. S.H.I.P.</b>                     | \$ 663.00                     | \$ 53,904.00                           | \$ 54,567.00                         | \$ -   | \$ 54,567.00                                     |
| <b>18. SENIOR PATROL</b>                | \$ 2,999.00                   | \$ 16,103.00                           | \$ 19,102.00                         | \$ <b>25,612.00</b>                                    | \$ <b>44,714.00</b>                              |
| <b>19. AZPOMS</b>                       | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| <b>20. TITLE III-C1 STIMULUS</b>        | \$ 1,965.00                   | \$ -                                   | \$ 1,965.00                          | \$ -   | \$ 1,965.00                                      |
| <b>21. TITLE III-C1 ADMIN. STIMULUS</b> | \$ 2,929.49                   | \$ -                                   | \$ 2,929.49                          | \$ -   | \$ 2,929.49                                      |
| <b>22. TITLE III-C2 STIMULUS</b>        | \$ 36.00                      | \$ -                                   | \$ 36.00                             | \$ -   | \$ 36.00   |
| <b>23. MIPPA</b>                        | \$ 9,800.00                   | \$ -                                   | \$ 48,400.00                         | \$ -   | \$ 48,400.00                                     |
| <b>24. SCSEP (TITLE V)</b>              | \$ 16,486.00                  | \$ 213,344.00                          | \$ 315,590.00                        | \$ -   | \$ 315,590.00                                    |
| <b>25. ALZHEIMER'S CAREPRO</b>          | \$ 25,000.00                  | \$ -                                   | \$ 25,000.00                         | \$ -   | \$ 25,000.00                                     |
| <b>26. ENHANCEFITNESS</b>               | \$ -                          | \$ -                                   | \$ 37,000.00                         | \$ -   | \$ 37,000.00                                     |
| <b>27. ADRC CARE TRANSITION</b>         | \$ -                          | \$ -                                   | \$ -                                 | \$ <b>38,741.00</b>                                    | \$ <b>38,741.00</b>                              |
| <b>28. OPTIONS COUNSELING</b>           | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| <b>TOTAL</b>                            | \$ 285,733.49                 | \$ 4,111,983.00                        | \$ 4,700,398.49                      | \$ <b>64,353.00</b>                                    | \$ <b>4,764,751.49</b>                           |

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2011**

| <b>REGION 4</b>                         | <b>SFY 2010<br/>CARRYOVER</b> | <b>INITIAL<br/>SFY 2011<br/>ALERTS</b> | <b>TOTAL<br/>SFY 2011<br/>ALERTS</b> | <b>INCREASE<br/>(DECREASE)<br/>SFY 2011<br/>ALERTS</b> | <b>REVISED<br/>TOTAL<br/>SFY 2011<br/>AWARDS</b> |
|---|-------------------------------|--|--------------------------------------|--|--|
| <b>1. STATE ADMIN.</b>                  | \$ -                          | \$ 105,089.00                          | \$ 105,089.00                        | \$ -   | \$ 105,089.00                                    |
| <b>2. OAA ADMIN. III C-1</b>            | \$ -                          | \$ 194,750.00                          | \$ 196,287.00                        | \$ -   | \$ 196,287.00                                    |
| <b>3. OAA ADMIN. III-E</b>              | \$ -                          | \$ 26,540.00                           | \$ 26,712.00                         | \$ -   | \$ 26,712.00                                     |
| <b>4. SSBG ADMIN.</b>                   | \$ -                          | \$ 35,653.00                           | \$ 35,653.00                         | \$ -   | \$ 35,653.00                                     |
| <b>5. TITLE III-B</b>                   | \$ 189,839.00                 | \$ 686,906.00                          | \$ 883,374.00                        | \$ -   | \$ 883,374.00                                    |
| <b>6. TITLE III-C1</b>                  | \$ 19,084.00                  | \$ 544,835.00                          | \$ 569,310.00                        | \$ -   | \$ 569,310.00                                    |
| <b>7. TITLE III-C2</b>                  | \$ 136,440.00                 | \$ 414,809.00                          | \$ 553,932.00                        | \$ -   | \$ 553,932.00                                    |
| <b>8. TITLE III-D</b>                   | \$ 10,898.00                  | \$ 36,185.00                           | \$ 47,083.00                         | \$ -   | \$ 47,083.00                                     |
| <b>9. TITLE III-E CAREGIVER</b>         | \$ 62,367.00                  | \$ 254,367.00                          | \$ 318,394.00                        | \$ -   | \$ 318,394.00                                    |
| <b>10. NSIP</b>                         | \$ -                          | \$ 182,877.00                          | \$ 184,316.00                        | \$ -   | \$ 184,316.00                                    |
| <b>11. TITLE VII ELDER ABUSE</b>        | \$ -                          | \$ 6,489.00                            | \$ 6,489.00                          | \$ -   | \$ 6,489.00                                      |
| <b>12. TITLE VII FED. OMB</b>           | \$ -                          | \$ 29,246.00                           | \$ 29,246.00                         | \$ -   | \$ 29,246.00                                     |
| <b>13. STATE IND. LIVING SUPPORTS</b>   | \$ -                          | \$ 867,960.00                          | \$ 867,960.00                        | \$ -   | \$ 867,960.00                                    |
| <b>14. STATE OMBUDSMAN</b>              | \$ -                          | \$ 43,095.00                           | \$ 43,095.00                         | \$ -   | \$ 43,095.00                                     |
| <b>15. STATE RESPITE</b>                | \$ -                          | \$ 34,743.00                           | \$ 34,743.00                         | \$ -   | \$ 34,743.00                                     |
| <b>16. SSBG (SERVICES)</b>              | \$ -                          | \$ 400,835.00                          | \$ 551,551.00                        | \$ -   | \$ 551,551.00                                    |
| <b>17. S.H.I.P.</b>                     | \$ -                          | \$ 54,391.00                           | \$ 54,391.00                         | \$ -   | \$ 54,391.00                                     |
| <b>18. SENIOR PATROL</b>                | \$ 16,103.00                  | \$ 16,103.00                           | \$ 32,206.00                         | \$ <b>18,782.00</b>                                    | \$ <b>50,988.00</b>                              |
| <b>19. AZPOMS</b>                       | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| <b>20. TITLE III-C1 STIMULUS</b>        | \$ 3,263.37                   | \$ -                                   | \$ 3,263.37                          | \$ -   | \$ 3,263.37                                      |
| <b>21. TITLE III-C1 ADMIN. STIMULUS</b> | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| <b>22. TITLE III-C2 STIMULUS</b>        | \$ 17,625.92                  | \$ -                                   | \$ 17,625.92                         | \$ -   | \$ 17,625.92                                     |
| <b>23. MIPPA</b>                        | \$ 1,000.00                   | \$ -                                   | \$ 65,800.00                         | \$ -   | \$ 65,800.00                                     |
| <b>24. ALZHEIMER'S CAREPRO</b>          | \$ 25,000.00                  | \$ 25,000.00                           | \$ 25,000.00                         | \$ -   | \$ 25,000.00                                     |
| <b>25. ADRC CARE TRANSITION</b>         | \$ 36,562.00                  | \$ -                                   | \$ 36,562.00                         | \$ <b>26,127.00</b>                                    | \$ <b>62,689.00</b>                              |
| <b>26. OPTIONS COUNSELING</b>           | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| <b>TOTAL</b>                            | \$ 518,182.29                 | \$ 3,959,873.00                        | \$ 4,688,082.29                      | \$ <b>44,909.00</b>                                    | \$ <b>4,732,991.29</b>                           |

| <b>DIVISION OF AGING &amp; ADULT SERVICES</b> |                       |                               |                             |  |  |
|---|-----------------------|-------------------------------|-----------------------------|--|--|
| <b>CONTRACT OBLIGATION FOR SFY 2011</b>       |                       |                               |                             |  |  |
| <b>REGION 5</b>                               | SFY 2010<br>CARRYOVER | INITIAL<br>SFY 2011<br>ALERTS | TOTAL<br>SFY 2011<br>ALERTS | INCREASE<br>(DECREASE)<br>SFY 2011<br>ALERTS | REVISED<br>TOTAL<br>SFY 2011<br>AWARDS |
| <b>1. STATE ADMIN.</b>                        | \$ -                  | \$ 88,096.00                  | \$ 88,096.00                | \$ -   | \$ 88,096.00                           |
| <b>2. OAA ADMIN. III C-1</b>                  | \$ -                  | \$ 144,896.00                 | \$ 145,865.00               | \$ -   | \$ 145,865.00                          |
| <b>3. OAA ADMIN. III-E</b>                    | \$ -                  | \$ 16,721.00                  | \$ 16,830.00                | \$ -   | \$ 16,830.00                           |
| <b>4. SSBG ADMIN.</b>                         | \$ -                  | \$ 26,388.00                  | \$ 26,388.00                | \$ -   | \$ 26,388.00                           |
| <b>5. TITLE III-B</b>                         | \$ 151,738.00         | \$ 465,044.00                 | \$ 621,194.00               | \$ -   | \$ 621,194.00                          |
| <b>6. TITLE III-C1</b>                        | \$ 67,262.00          | \$ 371,173.00                 | \$ 442,024.00               | \$ -   | \$ 442,024.00                          |
| <b>7. TITLE III-C2</b>                        | \$ 54,939.00          | \$ 277,709.00                 | \$ 334,433.00               | \$ -   | \$ 334,433.00                          |
| <b>8. TITLE III-D</b>                         | \$ 1,889.00           | \$ 24,086.00                  | \$ 25,975.00                | \$ -   | \$ 25,975.00                           |
| <b>9. TITLE III-E CAREGIVER</b>               | \$ 41,370.00          | \$ 169,318.00                 | \$ 211,793.00               | \$ -   | \$ 211,793.00                          |
| <b>10. NSIP</b>                               | \$ -                  | \$ 141,735.00                 | \$ 142,850.00               | \$ -   | \$ 142,850.00                          |
| <b>11. TITLE VII ELDER ABUSE</b>              | \$ -                  | \$ 4,319.00                   | \$ 4,319.00                 | \$ -   | \$ 4,319.00                            |
| <b>12. TITLE VII FED. OMB</b>                 | \$ -                  | \$ 19,467.00                  | \$ 19,467.00                | \$ -   | \$ 19,467.00                           |
| <b>13. STATE IND. LIVING SUPPORTS</b>         | \$ -                  | \$ 733,085.00                 | \$ 733,085.00               | \$ -   | \$ 733,085.00                          |
| <b>14. STATE OMBUDSMAN</b>                    | \$ -                  | \$ 37,080.00                  | \$ 37,080.00                | \$ -   | \$ 37,080.00                           |
| <b>15. STATE RESPITE</b>                      | \$ -                  | \$ 22,695.00                  | \$ 22,695.00                | \$ -   | \$ 22,695.00                           |
| <b>16. SSBG (SERVICES)</b>                    | \$ -                  | \$ 237,487.00                 | \$ 337,810.00               | \$ -   | \$ 337,810.00                          |
| <b>17. S.H.I.P.</b>                           | \$ -                  | \$ 44,880.00                  | \$ 44,880.00                | \$ -   | \$ 44,880.00                           |
| <b>18. SENIOR PATROL</b>                      | \$ -                  | \$ 16,103.00                  | \$ 16,103.00                | <b>\$ 13,660.00</b>                          | <b>\$ 29,763.00</b>                    |
| <b>19. AZPOMS</b>                             | \$ -                  | \$ -                          | \$ -                        | \$ -   | \$ -                                   |
| <b>20. DIRECT CARE CURRICULUM</b>             | \$ -                  | \$ -                          | \$ -                        | \$ -   | \$ -                                   |
| <b>21. TITLE III-C1 STIMULUS</b>              | \$ 14,781.18          | \$ -                          | \$ 14,781.18                | \$ -   | \$ 14,781.18                           |
| <b>22. TITLE III-C2 STIMULUS</b>              | \$ 10,506.94          | \$ -                          | \$ 10,506.94                | \$ -   | \$ 10,506.94                           |
| <b>23. MIPPA</b>                              | \$ -                  | \$ -                          | \$ 63,900.00                | \$ -   | \$ 63,900.00                           |
| <b>24. SCSEP (TITLE V)</b>                    | \$ 26,665.75          | \$ 139,136.00                 | \$ 250,992.75               | \$ -   | \$ 250,992.75                          |
| <b>25. SCSEP2</b>                             | \$ 96,229.00          | \$ -                          | \$ 96,229.00                | \$ -   | \$ 96,229.00                           |
| <b>26. ALZHEIMER'S CAREPRO</b>                | \$ -                  | \$ -                          | \$ 15,000.00                | \$ -   | \$ 15,000.00                           |
| <b>27. ADRC CARE TRANSITION</b>               | \$ 36,562.00          | \$ -                          | \$ 36,562.00                | <b>\$ 25,827.00</b>                          | <b>\$ 62,389.00</b>                    |
| <b>28. OPTIONS COUNSELING</b>                 | \$ -                  | \$ -                          | \$ -                        | \$ -   | \$ -                                   |
| <b>TOTAL</b>                                  | <b>\$ 501,942.87</b>  | <b>\$ 2,979,418.00</b>        | <b>\$ 3,758,858.87</b>      | <b>\$ 39,487.00</b>                          | <b>\$ 3,798,345.87</b>                 |

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2011**

| <b>REGION 6</b>                         | <b>SFY 2010<br/>CARRYOVER</b> | <b>INITIAL<br/>SFY 2011<br/>ALERTS</b> | <b>TOTAL<br/>SFY 2011<br/>ALERTS</b> | <b>INCREASE<br/>(DECREASE)<br/>SFY 2011<br/>ALERTS</b> | <b>REVISED<br/>TOTAL<br/>SFY 2011<br/>AWARDS</b> |
|---|-------------------------------|--|--------------------------------------|--|--|
| <b>1. STATE ADMIN.</b>                  | \$ -                          | \$ 82,254.00                           | \$ 82,254.00                         | \$ -   | \$ 82,254.00                                     |
| <b>2. OAA ADMIN. III C-1</b>            | \$ -                          | \$ 123,198.00                          | \$ 123,919.00                        | \$ -   | \$ 123,919.00                                    |
| <b>3. OAA ADMIN. III-E</b>              | \$ -                          | \$ 12,447.00                           | \$ 12,528.00                         | \$ -   | \$ 12,528.00                                     |
| <b>4. SSBG ADMIN.</b>                   | \$ -                          | \$ 26,724.00                           | \$ 26,724.00                         | \$ -   | \$ 26,724.00                                     |
| <b>5. TITLE III-B</b>                   | \$ 66,177.00                  | \$ 366,537.00                          | \$ 436,142.00                        | \$ -   | \$ 436,142.00                                    |
| <b>6. TITLE III-C1</b>                  | <b>\$ 26,113.00</b>           | \$ 294,053.00                          | \$ 322,954.00                        | \$ -   | <b>\$ 322,954.00</b>                             |
| <b>7. TITLE III-C2</b>                  | \$ 3,866.00                   | \$ 216,855.00                          | \$ 222,109.00                        | \$ -   | \$ 222,109.00                                    |
| <b>8. TITLE III-D</b>                   | \$ 15,275.00                  | \$ 18,717.00                           | \$ 33,992.00                         | \$ -   | \$ 33,992.00                                     |
| <b>9. TITLE III-E CAREGIVER</b>         | \$ 30,584.00                  | \$ 131,574.00                          | \$ 163,016.00                        | \$ -   | \$ 163,016.00                                    |
| <b>10. NSIP</b>                         | \$ -                          | \$ 95,201.00                           | \$ 95,950.00                         | \$ -   | \$ 95,950.00                                     |
| <b>11. TITLE VII ELDER ABUSE</b>        | \$ 698.00                     | \$ 3,356.00                            | \$ 4,054.00                          | \$ -   | \$ 4,054.00                                      |
| <b>12. TITLE VII FED. OMB</b>           | \$ 7,771.00                   | \$ 15,127.00                           | \$ 22,898.00                         | \$ -   | \$ 22,898.00                                     |
| <b>13. STATE IND. LIVING SUPPORTS</b>   | \$ -                          | \$ 685,455.00                          | \$ 685,455.00                        | \$ -   | \$ 685,455.00                                    |
| <b>14. STATE OMBUDSMAN</b>              | \$ -                          | \$ 35,207.00                           | \$ 35,207.00                         | \$ -   | \$ 35,207.00                                     |
| <b>15. STATE RESPITE</b>                | \$ -                          | \$ 19,628.00                           | \$ 19,628.00                         | \$ -   | \$ 19,628.00                                     |
| <b>16. SSBG (SERVICES)</b>              | \$ -                          | \$ 350,488.00                          | \$ 428,447.00                        | \$ -   | \$ 428,447.00                                    |
| <b>17. S.H.I.P.</b>                     | \$ 10,477.00                  | \$ 40,374.00                           | \$ 50,851.00                         | \$ -   | \$ 50,851.00                                     |
| <b>18. SENIOR PATROL</b>                | \$ 2,388.00                   | \$ 16,103.00                           | \$ 18,491.00                         | <b>\$ 3,415.00</b>                                     | <b>\$ 21,906.00</b>                              |
| <b>19. MIPPA</b>                        | \$ -                          | \$ -                                   | \$ 25,600.00                         | \$ -   | \$ 25,600.00                                     |
| <b>20. TITLE III-C1 STIMULUS</b>        | \$ 11,510.00                  | \$ -                                   | \$ 11,510.00                         | \$ -   | \$ 11,510.00                                     |
| <b>21. TITLE III-C1 ADMIN. STIMULUS</b> | \$ 6,593.00                   | \$ -                                   | \$ 6,593.00                          | \$ -   | \$ 6,593.00                                      |
| <b>22. TITLE III-C2 STIMULUS</b>        | \$ 3,273.00                   | \$ -                                   | \$ 3,273.00                          | \$ -   | \$ 3,273.00                                      |
| <b>23. ALZHEIMER'S CAREPRO</b>          | \$ 13,256.00                  | \$ -                                   | \$ 13,256.00                         | \$ -   | \$ 13,256.00                                     |
| <b>24. ENHANCEFITNESS</b>               | \$ -                          | \$ -                                   | \$ 15,000.00                         | \$ -   | \$ 15,000.00                                     |
| <b>25. OPTIONS COUNSELING</b>           | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| <b>TOTAL</b>                            | <b>\$ 197,981.00</b>          | <b>\$ 2,533,298.00</b>                 | <b>\$ 2,859,851.00</b>               | <b>\$ 3,415.00</b>                                     | <b>\$ 2,863,266.00</b>                           |



**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2011**

| <b>REGION 7</b>                         | <b>SFY 2010<br/>CARRYOVER</b> | <b>INITIAL<br/>SFY 2011<br/>ALERTS</b> | <b>TOTAL<br/>SFY 2011<br/>ALERTS</b> | <b>INCREASE<br/>(DECREASE)<br/>SFY 2011<br/>ALERTS</b> | <b>REVISED<br/>TOTAL<br/>SFY 2011<br/>AWARDS</b> |
|---|-------------------------------|--|--------------------------------------|--|--|
| <b>1. STATE ADMIN.</b>                  | \$ -                          | \$ 19,956.00                           | \$ 19,956.00                         | \$ -   | \$ 19,956.00                                     |
| <b>2. OAA ADMIN. III C-1</b>            | \$ -                          | \$ 140,420.00                          | \$ 141,338.00                        | \$ -   | \$ 141,338.00                                    |
| <b>3. OAA ADMIN. III-E</b>              | \$ -                          | \$ 15,839.00                           | \$ 15,942.00                         | \$ -   | \$ 15,942.00                                     |
| <b>4. SSBG ADMIN.</b>                   | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| <b>5. TITLE III-B</b>                   | \$ -                          | \$ 444,708.00                          | \$ 448,629.00                        | \$ -   | \$ 448,629.00                                    |
| <b>6. TITLE III-C1</b>                  | \$ -                          | \$ 376,088.00                          | \$ 379,357.00                        | \$ -   | \$ 379,357.00                                    |
| <b>7. TITLE III-C2</b>                  | \$ -                          | \$ 264,674.00                          | \$ 266,259.00                        | \$ -   | \$ 266,259.00                                    |
| <b>8. TITLE III-D</b>                   | \$ -                          | \$ 23,065.00                           | \$ 23,065.00                         | \$ -   | \$ 23,065.00                                     |
| <b>9. TITLE III-E CAREGIVER</b>         | \$ -                          | \$ 163,904.00                          | \$ 164,893.00                        | \$ -   | \$ 164,893.00                                    |
| <b>10. NSIP</b>                         | \$ -                          | \$ 409,119.00                          | \$ 534,466.00                        | \$ -   | \$ 534,466.00                                    |
| <b>11. TITLE VII ELDER ABUSE</b>        | \$ -                          | \$ 4,322.00                            | \$ 4,322.00                          | \$ -   | \$ 4,322.00                                      |
| <b>12. TITLE VII FED. OMB</b>           | \$ -                          | \$ 18,760.00                           | \$ 18,760.00                         | \$ -   | \$ 18,760.00                                     |
| <b>13. STATE IND. LIVING SUPPORTS</b>   | \$ -                          | \$ 143,230.00                          | \$ 143,230.00                        | \$ -   | \$ 143,230.00                                    |
| <b>14. STATE OMBUDSMAN</b>              | \$ -                          | \$ 30,000.00                           | \$ 30,000.00                         | \$ -   | \$ 30,000.00                                     |
| <b>15. STATE RESPITE</b>                | \$ -                          | \$ 6,372.00                            | \$ 6,372.00                          | \$ -   | \$ 6,372.00                                      |
| <b>16. SSBG (SERVICES)</b>              | \$ -                          | \$ -                                   | \$ 84,254.00                         | \$ -   | \$ 84,254.00                                     |
| <b>17. S.H.I.P.</b>                     | \$ -                          | \$ 32,713.00                           | \$ 32,713.00                         | \$ -   | \$ 32,713.00                                     |
| <b>18. SENIOR PATROL</b>                | \$ -                          | \$ 16,103.00                           | \$ 16,103.00                         | \$ <b>3,415.00</b>                                     | \$ <b>19,518.00</b>                              |
| <b>19. MIPPA</b>                        | \$ -                          | \$ -                                   | \$ 11,300.00                         | \$ -   | \$ 11,300.00                                     |
| <b>20. AZPOMS</b>                       | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| <b>21. TITLE III-C1 STIMULUS</b>        | \$ 61,185.00                  | \$ -                                   | \$ 61,185.00                         | \$ -   | \$ 61,185.00                                     |
| <b>22. TITLE III-C1 ADMIN. STIMULUS</b> | \$ 9,463.00                   | \$ -                                   | \$ 9,463.00                          | \$ -   | \$ 9,463.00                                      |
| <b>23. TITLE III-C2 STIMULUS</b>        | \$ 37,270.00                  | \$ -                                   | \$ 37,270.00                         | \$ -   | \$ 37,270.00                                     |
| <b>24. OPTIONS COUNSELING</b>           | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| <b>TOTAL</b>                            | \$ 107,918.00                 | \$ 2,109,273.00                        | \$ 2,448,877.00                      | \$ <b>3,415.00</b>                                     | \$ <b>2,452,292.00</b>                           |

| DIVISION OF AGING & ADULT SERVICES |                       |                               |                             |  |  |  |
|------------------------------------|-----------------------|-------------------------------|-----------------------------|--|--|--|
| CONTRACT OBLIGATION FOR SFY 2011   |                       |                               |                             |  |  |  |
| REGION 8                           | SFY 2010<br>CARRYOVER | INITIAL<br>SFY 2011<br>ALERTS | TOTAL<br>SFY 2011<br>ALERTS | INCREASE<br>(DECREASE)<br>SFY 2011<br>ALERTS | REVISED<br>TOTAL<br>SFY 2011<br>AWARDS |  |
| 1. STATE ADMIN.                    | \$ -                  | \$ 21,501.00                  | \$ 21,501.00                | \$ -   | \$ 21,501.00                           |  |
| 2. OAA ADMIN. III C-1              | \$ -                  | \$ 178,384.00                 | \$ 179,735.00               | \$ -   | \$ 179,735.00                          |  |
| 3. OAA ADMIN. III-E                | \$ -                  | \$ 23,317.00                  | \$ 23,468.00                | \$ -   | \$ 23,468.00                           |  |
| 4. SSBG ADMIN.                     | \$ -                  | \$ -                          | \$ -                        | \$ -   | \$ -                                   |  |
| 5. TITLE III-B                     | \$ 166,237.00         | \$ 568,323.00                 | \$ 740,014.00               | \$ -   | \$ 740,014.00                          |  |
| 6. TITLE III-C1                    | \$ 89,654.00          | \$ 451,680.00                 | \$ 545,771.00               | \$ -   | \$ 545,771.00                          |  |
| 7. TITLE III-C2                    | \$ 53,652.00          | \$ 341,980.00                 | \$ 397,840.00               | \$ -   | \$ 397,840.00                          |  |
| 8. TITLE III-D                     | \$ 9,578.00           | \$ 29,778.00                  | \$ 39,356.00                | \$ -   | \$ 39,356.00                           |  |
| 9. TITLE III-E CAREGIVER           | \$ 46,981.00          | \$ 209,326.00                 | \$ 257,673.00               | \$ -   | \$ 257,673.00                          |  |
| 10. NSIP                           | \$ -                  | \$ 92,373.00                  | \$ 145,220.00               | \$ -   | \$ 145,220.00                          |  |
| 11. TITLE VII ELDER ABUSE          | \$ -                  | \$ 5,340.00                   | \$ 5,340.00                 | \$ -   | \$ 5,340.00                            |  |
| 12. TITLE VII FED. OMB             | \$ -                  | \$ 24,067.00                  | \$ 24,067.00                | \$ -   | \$ 24,067.00                           |  |
| 13. STATE IND. LIVING SUPPORTS     | \$ -                  | \$ 157,141.00                 | \$ 157,141.00               | \$ -   | \$ 157,141.00                          |  |
| 14. STATE OMBUDSMAN                | \$ -                  | \$ 30,000.00                  | \$ 30,000.00                | \$ -   | \$ 30,000.00                           |  |
| 15. STATE RESPITE                  | \$ -                  | \$ 6,372.00                   | \$ 6,372.00                 | \$ -   | \$ 6,372.00                            |  |
| 16. SSBG (SERVICES)                | \$ -                  | \$ -                          | \$ 124,029.00               | \$ -   | \$ 124,029.00                          |  |
| 17. S.H.I.P.                       | \$ -                  | \$ 32,713.00                  | \$ 32,713.00                | \$ -   | \$ 32,713.00                           |  |
| 18. SENIOR PATROL                  | \$ 16,103.00          | \$ 16,103.00                  | \$ 32,206.00                | \$ 3,415.00                                  | \$ 35,621.00                           |  |
| 19. MIPPA                          | \$ -                  | \$ -                          | \$ 11,300.00                | \$ -   | \$ 11,300.00                           |  |
| 20. TITLE III-C1 STIMULUS          | \$ -                  | \$ -                          | \$ -                        | \$ -   | \$ -                                   |  |
| 21. TITLE III-C1 ADMIN. STIMULUS   | \$ -                  | \$ -                          | \$ -                        | \$ -   | \$ -                                   |  |
| 22. TITLE III-C2 STIMULUS          | \$ -                  | \$ -                          | \$ -                        | \$ -   | \$ -                                   |  |
| 23. OPTIONS COUNSELING             | \$ -                  | \$ -                          | \$ -                        | \$ -   | \$ -                                   |  |
| <b>TOTAL</b>                       | \$ 382,205.00         | \$ 2,188,398.00               | \$ 2,773,746.00             | \$ 3,415.00                                  | \$ 2,777,161.00                        |  |

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2011**

| <b>REGION 9</b>                | <b>SFY 2010<br/>CARRYOVER</b> | <b>INITIAL<br/>SFY 2011<br/>ALERTS</b> | <b>TOTAL<br/>SFY 2011<br/>ALERTS</b> | <b>INCREASE<br/>(DECREASE)<br/>SFY 2011<br/>ALERTS</b> | <b>REVISED<br/>TOTAL<br/>SFY 2011<br/>AWARDS</b> |
|--------------------------------|-------------------------------|--|--------------------------------------|--|--|
| 1. STATE ADMIN.                | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| 2. OAA ADMIN. III C-1          | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| 3. OAA ADMIN. III-E            | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| 4. SSBG ADMIN.                 | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| 5. TITLE III-B                 | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| 6. TITLE III-C1                | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| 7. TITLE III-C2                | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| 8. TITLE III-D                 | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| 9. TITLE III-E CAREGIVER       | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| 10. NSIP                       | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| 11. TITLE VII ELDER ABUSE      | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| 12. TITLE VII FED. OMB         | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| 13. STATE IND. LIVING SUPPORTS | \$ -                          | \$ 1,385,346.00                        | \$ 1,385,346.00                      | \$ -   | \$ 1,385,346.00                                  |
| 14. STATE OMBUDSMAN            | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| 15. STATE RESPITE              | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| 16. SSBG (SERVICES)            | \$ -                          | \$ 1,118,877.00                        | \$ 1,489,353.00                      | \$ -   | \$ 1,489,353.00                                  |
| 17. S.H.I.P.                   | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| 18. SENIOR PATROL              | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| 19. AZPOMS                     | \$ -                          | \$ -                                   | \$ -                                 | \$ -   | \$ -   |
| <b>TOTAL</b>                   | \$ -                          | \$ 2,504,223.00                        | \$ 2,874,699.00                      | \$ -   | \$ 2,874,699.00                                  |

| DIVISION OF AGING & ADULT SERVICES |                        |                               |                             |   |  |
|------------------------------------|------------------------|-------------------------------|-----------------------------|---|--|
| CONTRACT OBLIGATION FOR SFY 2011   |                        |                               |                             |   |  |
| STATE TOTAL                        | SFY 2010<br>CARRYOVER  | INITIAL<br>SFY 2011<br>ALERTS | TOTAL<br>SFY 2011<br>AWARDS | INCREASE/<br>(DECREASE)<br>SFY 2011<br>ALERTS | REVISED<br>TOTAL<br>SFY 2011<br>AWARDS |
| 1. STATE ADMIN.                    | \$ -                   | \$ 1,242,401.00               | \$ 1,242,401.00             | \$ -  | \$ 1,242,401.00                        |
| 2. OAA ADMIN. III C-1              | \$ -                   | \$ 2,088,166.00               | \$ 2,106,519.00             | \$ -  | \$ 2,106,519.00                        |
| 3. OAA ADMIN. III-E                | \$ -                   | \$ 316,739.00                 | \$ 318,799.00               | \$ -  | \$ 318,799.00                          |
| 4. SSBG ADMIN.                     | \$ -                   | \$ 309,772.00                 | \$ 309,772.00               | \$ -  | \$ 309,772.00                          |
| 5. TITLE III-B                     | \$ 1,138,267.00        | \$ 7,611,185.00               | \$ 8,823,384.00             | \$ -  | \$ 8,823,384.00                        |
| 6. TITLE III-C1                    | \$ <b>505,091.00</b>   | \$ 6,033,968.00               | \$ 6,599,273.00             | \$ -  | \$ <b>6,599,273.00</b>                 |
| 7. TITLE III-C2                    | \$ 526,674.00          | \$ 4,627,937.00               | \$ 5,184,536.00             | \$ -  | \$ 5,184,536.00                        |
| 8. TITLE III-D                     | \$ 171,190.00          | \$ 405,272.00                 | \$ 576,462.00               | \$ -  | \$ 576,462.00                          |
| 9. TITLE III-E CAREGIVER           | \$ 523,035.00          | \$ 2,850,663.00               | \$ 3,392,221.00             | \$ <b>20,000.00</b>                           | \$ <b>3,412,221.00</b>                 |
| 10. NSIP                           | \$ -                   | \$ 2,173,561.00               | \$ 2,364,907.00             | \$ -  | \$ 2,364,907.00                        |
| 11. TITLE VII ELDER ABUSE          | \$ 698.00              | \$ 72,858.00                  | \$ 73,556.00                | \$ -  | \$ 73,556.00                           |
| 12. TITLE VII FED. OMB             | \$ 25,696.00           | \$ 327,666.00                 | \$ 353,362.00               | \$ -  | \$ 353,362.00                          |
| 13. STATE IND. LIVING SUPPORTS     | \$ -                   | \$ 9,905,483.00               | \$ 9,905,483.00             | \$ -  | \$ 9,905,483.00                        |
| 14. STATE OMBUDSMAN                | \$ -                   | \$ 814,116.00                 | \$ 814,116.00               | \$ -  | \$ 814,116.00                          |
| 15. STATE RESPITE                  | \$ -                   | \$ 462,000.00                 | \$ 462,000.00               | \$ -  | \$ 462,000.00                          |
| 16. SSBG (SERVICES)                | \$ -                   | \$ 4,422,561.00               | \$ 6,074,069.00             | \$ -  | \$ 6,074,069.00                        |
| 17. S.H.I.P.                       | \$ 12,637.00           | \$ 561,721.00                 | \$ 574,358.00               | \$ -  | \$ 574,358.00                          |
| 18. SENIOR PATROL                  | \$ 37,593.00           | \$ 128,824.00                 | \$ 166,417.00               | \$ <b>170,749.00</b>                          | \$ <b>337,166.00</b>                   |
| 19. AZPOMS                         | \$ 5,106.00            | \$ -                          | \$ 58,546.00                | \$ -  | \$ 58,546.00                           |
| 20. REFUGEE                        | \$ -                   | \$ 104,000.00                 | \$ 104,000.00               | \$ -  | \$ 104,000.00                          |
| 21. DIRECT CARE CURRICULUM         | \$ -                   | \$ 40,000.00                  | \$ 40,000.00                | \$ -  | \$ 40,000.00                           |
| 22. TITLE III-C1 STIMULUS          | \$ 136,088.65          | \$ -                          | \$ 136,088.65               | \$ -  | \$ 136,088.65                          |
| 23. TITLE III-C1 ADMIN. STIMULUS   | \$ 18,985.49           | \$ -                          | \$ 18,985.49                | \$ -  | \$ 18,985.49                           |
| 24. TITLE III-C2 STIMULUS          | \$ 81,379.61           | \$ -                          | \$ 81,379.61                | \$ -  | \$ 81,379.61                           |
| 25. ALZHEIMER'S CAREPRO            | \$ 175,161.00          | \$ 317,000.00                 | \$ 190,161.00               | \$ -  | \$ 190,161.00                          |
| 26. SCSEP (TITLE V)                | \$ 84,398.08           | \$ 1,317,168.00               | \$ 1,972,490.08             | \$ -  | \$ 1,972,490.08                        |
| 27. SCSEP2                         | \$ 536,137.00          | \$ -                          | \$ 561,353.00               | \$ -  | \$ 561,353.00                          |
| 28. LIFESPAN RESPITE               | \$ -                   | \$ -                          | \$ 75,250.00                | \$ -  | \$ 75,250.00                           |
| 29. ENHANCEFITNESS                 | \$ -                   | \$ -                          | \$ 125,000.00               | \$ -  | \$ 125,000.00                          |
| 30. ADRG CARE TRANSITION           | \$ 136,259.00          | \$ -                          | \$ 136,259.00               | \$ <b>133,740.00</b>                          | \$ <b>269,999.00</b>                   |
| 31. MIPPA                          | \$ 18,300.00           | \$ -                          | \$ 415,550.00               | \$ -  | \$ 438,150.00                          |
| 32. OPTIONS COUNSELING             | \$ -                   | \$ -                          | \$ -                        | \$ <b>89,272.00</b>                           | \$ <b>89,272.00</b>                    |
| <b>TOTAL</b>                       | <b>\$ 4,132,695.83</b> | \$ 46,133,061.00              | \$ 53,256,697.83            | \$ <b>413,761.00</b>                          | \$ <b>53,693,058.83</b>                |

**DIVISION OF AGING & ADULT SERVICES  
CONTRACT OBLIGATION FOR SFY 2011**

| <b>STATE TOTAL</b>                | <b>SFY 2010<br/>CARRYOVER</b> | <b>INITIAL<br/>SFY 2011<br/>ALERTS</b> | <b>TOTAL<br/>SFY 2011<br/>AWARDS</b> | <b>REVISED<br/>SFY 2011<br/>ALERTS</b> | <b>REVISED<br/>TOTAL<br/>SFY 2011<br/>AWARDS</b> |
|-----------------------------------|-------------------------------|--|--------------------------------------|--|--|
| <b>STATE ADMIN.</b>               | \$ -                          | \$ 1,242,401.00                        | \$ 1,242,401.00                      | \$ -                                   | \$ 1,242,401.00                                  |
| <b>OLDER AMERICANS ACT</b>        | \$ 2,890,651.00               | \$ 24,334,454.00                       | \$ 27,428,112.00                     | \$ 20,000.00                           | \$ 27,448,112.00                                 |
| <b>OLDER AMERICANS STIMULUS</b>   | \$ 236,453.75                 | \$ -                                   | \$ 236,453.75                        | \$ -                                   | \$ 236,453.75                                    |
| <b>STATE (ILS, RSP, OMB, DCC)</b> | \$ -                          | \$ 11,221,599.00                       | \$ 11,221,599.00                     | \$ -                                   | \$ 11,221,599.00                                 |
| <b>SSBG REGIONS 1-9</b>           | \$ -                          | \$ 4,732,333.00                        | \$ 6,383,841.00                      | \$ -                                   | \$ 6,383,841.00                                  |
| <b>S.H.I.P./SENIOR PATROL</b>     | \$ 50,230.00                  | \$ 690,545.00                          | \$ 740,775.00                        | \$ 170,749.00                          | \$ 911,524.00                                    |
| <b>MIPPA</b>                      | \$ 18,300.00                  | \$ -                                   | \$ 415,550.00                        | \$ -                                   | \$ 438,150.00                                    |
| <b>NSIP</b>                       | \$ -                          | \$ 2,173,561.00                        | \$ 2,364,907.00                      | \$ -                                   | \$ 2,364,907.00                                  |
| <b>LIFESPAN RESPITE</b>           | \$ -                          | \$ -                                   | \$ 75,250.00                         | \$ -                                   | \$ 75,250.00                                     |
| <b>ENHANCEFITNESS</b>             | \$ -                          | \$ -                                   | \$ 125,000.00                        | \$ -                                   | \$ 125,000.00                                    |
| <b>AZPOMS</b>                     | \$ 5,106.00                   | \$ -                                   | \$ 58,546.00                         | \$ -                                   | \$ 58,546.00                                     |
| <b>REFUGEE</b>                    | \$ -                          | \$ 104,000.00                          | \$ 104,000.00                        | \$ -                                   | \$ 104,000.00                                    |
| <b>ALZHEIMER'S</b>                | \$ 175,161.00                 | \$ 317,000.00                          | \$ 190,161.00                        | \$ -                                   | \$ 190,161.00                                    |
| <b>SCSEP TITLE V</b>              | \$ 620,535.08                 | \$ 1,317,168.00                        | \$ 2,533,843.08                      | \$ -                                   | \$ 2,533,843.08                                  |
| <b>ADRC CARE TRANSITION</b>       | \$ 136,259.00                 | \$ -                                   | \$ 136,259.00                        | \$ 133,740.00                          | \$ 269,999.00                                    |
| <b>OPTIONS COUNSELING</b>         | \$ -                          | \$ -                                   | \$ -                                 | \$ 89,272.00                           | \$ 89,272.00                                     |
| <b>BELOW-THE-LINE TOTAL</b>       | \$ 4,132,695.83               | \$ 46,133,061.00                       | \$ 53,256,697.83                     | \$ 413,761.00                          | \$ 53,693,058.83                                 |

**NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:**

| <b>ALERT</b>     | <b>FUND SOURCE</b>                             | <b>DATE ISSUED</b> |
|------------------|--|--------------------|
| 1. ALERT 11-1B   | TITLE III/VII STIMULUS CARRYOVER FROM SFY 2010 | 8/31/2010          |
| 2. ALERT 11-1D   | TITLE III/VII LEVELS FOR SFY 2011              | 12/30/2010         |
| 3. ALERT 11-2B   | SSBG ALLOCATIONS FOR SFY 2011                  | 10/29/2010         |
| 4. ALERT 11-3    | STATE ALLOCATION FOR SFY 2011                  | 2/26/2010          |
| 5. ALERT 11-4    | STATE OMBUDSMAN ALLOCATION FOR SFY 2011        | 2/26/2010          |
| 6. ALERT 11-5    | SCSEP PLANNING LEVELS FOR SFY 2011             | 7/16/2010          |
| 7. ALERT 11-5C   | SCSEP CARRYOVER FROM SFY 2010                  | 10/29/2010         |
| 8. ALERT 11-6A   | NSIP ALLOCATION FOR SFY 2011                   | 10/29/2010         |
| 9. ALERT 11-7A   | SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2011  | 12/30/2010         |
| 10. ALERT 11-8   | STATE RESPITE ALLOCATION FOR SFY 2011          | 2/26/2010          |
| 11. ALERT 11-11B | LIFESPAN RESPITE LEVELS FOR SFY 2011           | 4/16/2010          |
| 12. ALERT 11-11D | SCSEP2 PLANNING LEVELS FOR SFY 2011            | 5/12/2010          |
| 13. ALERT 11-11K | MIPPA  | 10/29/2010         |
| 14. ALERT 11-11H | ENHANCEFITNESS LEVELS FOR SFY 2011             | 8/31/2010          |
| 15. ALERT 11-11I | ALZHEIMER'S CAREPRO FOR SFY 2011               | 8/31/2010          |
| 16. ALERT 11-11L | ADRC CARE TRANSITION LEVELS FOR SFY 2011       | 12/30/2010         |
| 17. ALERT 11-11J | AZPOMS LEVELS FOR SFY 2011                     | 10/29/2010         |
| 18. ALERT 11-11M | OPTIONS COUNSELING LEVELS FOR SFY 2011         | 12/30/2010         |