



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Janice K. Brewer
Governor

Neal Young
Director

May 12, 2010

To: Area Agencies on Aging
Pima Health Systems

From: Melanie K. Starns, M.A.G.
DES Assistant Director
Division of Aging and Adult Services

Subject: May 2010 ALERT for State Fiscal Year 2011

Attached are the revised allocations for Care Pro and SCSEP for State Fiscal Year 2011.

The following ALERT is attached:

ALERT

FUND SOURCE/TYPE

| | |
|------------------|---|
| ALERT SFY-11-11C | Other Funds - Care Pro Grant Revised Allocation |
| ALERT SFY-11-11D | Other Funds - SCSEP Revised Allocation |

ALERTS are available on the Division website using the link:

<https://www.azdes.gov/common.aspx?menu=36&menuc=28&ID=8188>

Scroll down to ALERTS at the bottom of the webpage and select the respective ALERT.

Should you have any questions regarding the attached ALERTS, please contact your respective Contract Specialist.

c: Lynn Larson, Nina Sutton, Bridget Casey, Cam Kowal, Jerry Lay, Matt LeCrone, Frances Rubio, Cindy Saverino, Joel Millman, David Besst, Jutta Ulrich, Diana Toussaint, Tammy Frazee, Darrell Funk, Chester Lee, DJ Harris, DAAS file

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services

SFY-11-11C

**Other Funds
for SFY-2011**

Care Partners Reaching Out Grant (CarePRO) – In the initial SFY-11 ALERT, dated February 26, 2010, there were SFY-11 CarePRO allocations listed in the contract sheets for Area Agencies on Aging, Regions 1 and 4. These entries were made in error and this ALERT reverses those entries.

The following reductions are made to CarePRO allocations for SFY-11:

| | SFY-11 Allocation | SFY-11 Reduction | SFY-11 Balance |
|----------|----------------------|---------------------|----------------|
| Region 1 | \$ 292,000 | (\$ 292,000) | \$0 |
| Region 4 | \$ 25,000 | (\$ 25,000) | \$0 |

Allocated funds are available for use in the CarePRO project until September 29, 2012. Given the duration of the grant funds, it was anticipated that unexpended SFY 2010 CarePRO funds would automatically be carried over into SFY 2011. The following approved carryover amounts for Area Agencies on Aging that received SFY-10 CarePRO funding (ALERT SFY-10-11F) are included in the attached SFY-11 contract sheets:

| | SFY-11 Approved Carryover | Non-Fed Match |
|----------|------------------------------|---------------|
| Region 1 | \$ 75,000 | \$ 43,483 |
| Region 3 | \$ 25,000 | \$ 14,494 |
| Region 4 | \$ 25,000 | \$ 14,494 |
| Region 6 | \$ 13,256 | \$ 7,138 |
| Total | \$ 138,256 | \$ 79,609 |

Allocated funds are available for use in the REACH Out project until September 29, 2011. Given the duration of the grant funds, it was anticipated that unexpended SFY 2009 REACH Out funds would be automatically carried over into SFY 2011. The following approved carryover amounts for Area Agencies on Aging that received SFY-09 REACH Out funding (ALERT SFY-09-11G) are included in the attached SFY-11 contract sheets:

| | SFY-11 Approved Carryover | Non-Fed Match |
|----------|------------------------------|---------------|
| Region 2 | \$ 35,000 | \$ 18,846 |
| Total | \$ 35,000 | \$ 18,846 |

The Contractor shall provide Non-Fed Match (cash or in-kind) during the contract period as indicated in the allocation tables above. Failure to provide the match shall result in a proportionate reduction of the contract funding. Required match must be identified in each submitted billing in order for payments to be processed.

Should you have any questions, please contact David Besst at 602-542-6431 or via email at dbesst@azdes.gov.



Division of Aging and Adult Services
ALERT

SFY-11-11D

**Other Funds
for SFY-2011**

This ALERT applies to Area Agency on Aging, Region One Inc., Pima Council on Aging, Northern Arizona Council of Governments, Pinal-Gila Council for Senior Citizens, and Mohave County Career Center One-Stop for the Senior Community Services Employment Program (SCSEP) for SFY 2011.

This ALERT is being provided to non-participating regions as information only.

ALERT SFY-10-11H issued on February 10, 2010 provided an opportunity for subgrantees of the Senior Community Service Employment Program (SCSEP) to submit proposals for additional SCSEP training positions and associated funding. This program is referred to as "SCSEP2". Awards were made via ALERT SFY-10-11I. The initial allocation of awards was based on funding received for 46 training positions.

On April 28, 2010, the U.S. Department of Labor (USDOL) issued Training and Employment Guidance Letter (TEGL) 29-04 which provides planning instructions directing grantees (DAAS) to describe in further detail how they will expend the funds. Also included in these instructions was a distribution of authorized training positions per grantee. This distribution allocated **48** training positions to Arizona based on the same funding received in February. To meet the USDOL allocation of training positions, Area Agency on Aging, Region One, Inc. and Pima Council on Aging were each allocated one additional position.

Allocated SCSEP2 funds are available for use until June 30, 2011. Given the duration of the grant funds, it was anticipated that unexpended SFY 2010 SCSEP2 funds would automatically be carried over into SFY 2011. The following approved carryover amounts for subgrantees that received SFY-10 SCSEP2 funding (see ALERT SFY-10-11I) are included in the attached SFY-11 contract sheets:

| Subgrantee | Training Positions | SCSEP2 Carryover Sub-Total* | SCSEP2 Increase Sub-Total* | Total SCSEP2 Allocation* |
|----------------------|--------------------|-----------------------------|----------------------------|--------------------------|
| Region 1 | 26 | \$ 343,679 | \$ 12,608 | \$ 356,287 |
| Region 2 | 8 | \$ 96,229 | \$ 12,608 | \$ 108,837 |
| Region 3 | 0 | 0 | 0 | 0 |
| Mohave County | 7 | \$ 96,229 | 0 | \$ 96,229 |
| Region 5 | 7 | \$ 96,229 | 0 | \$ 96,229 |
| Total | 48 | \$ 632,366 | \$ 25,216 | \$ 657,582 |

** Does not include required match*

Please refer to Attachment A in this ALERT for a categorical breakout of these funding levels and ALERT SFY-10-11H for programmatic requirements.

In addition, it should be noted that starting in SCSEP Program Year 2010 (SFY 2011), for those subgrantees who are Area Agencies on Aging, billings **for all SCSEP funded grants** will be submitted via AIMS. The billing process for Mohave County remains unchanged. The three codes that are assigned for billing purposes are:

SCSEP (Annual Grant): EWF (Enrollee Wages/Fringe Benefits) **OPC** (Other Participant Costs) **TVA** (Administration)

SCSEP2: EW2 (Enrollee Wages/Fringe Benefits) **OP2** (Other Participant Costs) **TV2** (Administration)

Should you have questions please contact your respective Contract Specialist.

STATE GRANTEE: ARIZONA - SCSEP2

January 31, 2010 - - June 30, 2011

NOTE: Additional positions funded in response to the funding opportunity described in Alert SFY -10-11H

| FY 09 SCSEP (SFY10) | COUNTY | # POSITIONS | TOTALS |
|--------------------------------|---------------|--------------------|---------------|
| REGION 1 | Maricopa | 26 | 26 |
| REGION 2 | Pima | 8 | 8 |
| REGION 3 | Apache | n/a | 0 |
| | Coconino | n/a | |
| | Navajo | n/a | |
| | Yavapai | n/a | |
| MOHAVE COUNTY | Mohave | 7 | 7 |
| REGION 5 | Gila | 1 | 7 |
| | Pinal | 6 | |
| | | 48 | 48 |

| FY 09 SCSEP (SFY10) | % OF STATE | CONTRACTED WAGES/FRINGE | SUPPORTIVE SERVICES | ADMINISTRATION | CONTRACT SUB-TOTAL | 10% REQUIRED IN-KIND | CONTRACT TOTAL |
|--------------------------------|-------------------|------------------------------------|--------------------------------|-----------------------|-------------------------------|---------------------------------|---------------------------|
| REGION 1 | 54% | \$ 296,397.00 | \$ 22,841.00 | \$ 37,049.00 | \$ 356,287.00 | \$ 39,588.00 | \$ 395,875.00 |
| REGION 2 | 15% | \$ 90,541.00 | \$ 6,977.00 | \$ 11,319.00 | \$ 108,837.00 | \$ 12,093.00 | \$ 120,930.00 |
| REGION 3 | 0% | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| MOHAVE COUNTY | 15% | \$ 80,053.00 | \$ 6,169.00 | \$ 10,007.00 | \$ 96,229.00 | \$ 10,692.00 | \$ 106,921.00 |
| REGION 5 | 15% | \$ 80,053.00 | \$ 6,169.00 | \$ 10,007.00 | \$ 96,229.00 | \$ 10,692.00 | \$ 106,921.00 |
| | 100% | \$ 547,044.00 | \$ 42,156.00 | \$ 68,382.00 | \$ 657,582.00 | \$ 73,065.00 | \$ 730,647.00 |

| DIVISION OF AGING & ADULT SERVICES | | | | | | |
|---|-------------------------------|--|--------------------------------------|--|--|--|
| CONTRACT OBLIGATION FOR SFY 2011 | | | | | | |
| REGION 1 | SFY 2010 CARRYOVER | INITIAL SFY 2011 ALERTS | TOTAL SFY 2011 ALERTS | INCREASE (DECREASE) SFY 2011 ALERTS | REVISED TOTAL SFY 2011 AWARDS | |
| 1. STATE ADMIN. | \$ - | \$ 562,353.00 | \$ 562,353.00 | \$ - | \$ 562,353.00 | |
| 2. OAA ADMIN. III C-1 | \$ - | \$ 820,343.00 | \$ 820,343.00 | \$ - | \$ 820,343.00 | |
| 3. OAA ADMIN. III-E | \$ - | \$ 149,755.00 | \$ 149,755.00 | \$ - | \$ 149,755.00 | |
| 4. SSBG ADMIN. | \$ - | \$ 187,137.00 | \$ 187,137.00 | \$ - | \$ 187,137.00 | |
| 5. TITLE III-B | \$ - | \$ 3,289,895.00 | \$ 3,289,895.00 | \$ - | \$ 3,289,895.00 | |
| 6. TITLE III-C1 | \$ - | \$ 2,580,984.00 | \$ 2,580,984.00 | \$ - | \$ 2,580,984.00 | |
| 7. TITLE III-C2 | \$ - | \$ 2,025,110.00 | \$ 2,025,110.00 | \$ - | \$ 2,025,110.00 | |
| 8. TITLE III-D | \$ - | \$ 178,368.00 | \$ 178,368.00 | \$ - | \$ 178,368.00 | |
| 9. TITLE III-E CAREGIVER | \$ - | \$ 1,253,855.00 | \$ 1,253,855.00 | \$ - | \$ 1,253,855.00 | |
| 10. NSIP | \$ - | \$ 732,107.00 | \$ 732,107.00 | \$ - | \$ 732,107.00 | |
| 11. TITLE VII ELDER ABUSE | \$ - | \$ 31,984.00 | \$ 31,984.00 | \$ - | \$ 31,984.00 | |
| 12. TITLE VII FED. OMB | \$ - | \$ 144,160.00 | \$ 144,160.00 | \$ - | \$ 144,160.00 | |
| 13. STATE IND. LIVING SUPPORTS | \$ - | \$ 4,414,737.00 | \$ 4,414,737.00 | \$ - | \$ 4,414,737.00 | |
| 14. STATE OMBUDSMAN | \$ - | \$ 395,301.00 | \$ 395,301.00 | \$ - | \$ 395,301.00 | |
| 15. STATE RESPITE | \$ - | \$ 251,137.00 | \$ 251,137.00 | \$ - | \$ 251,137.00 | |
| 16. SSBG (SERVICES) | \$ - | \$ 1,770,537.00 | \$ 1,746,112.00 | \$ - | \$ 1,746,112.00 | |
| 17. S.H.I.P. | \$ - | \$ 217,518.00 | \$ 217,518.00 | \$ - | \$ 217,518.00 | |
| 18. SENIOR PATROL | \$ - | \$ 16,103.00 | \$ 16,103.00 | \$ - | \$ 16,103.00 | |
| 19. AZPOMS | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 20. REFUGEE | \$ - | \$ 70,000.00 | \$ 70,000.00 | \$ - | \$ 70,000.00 | |
| 21. TITLE III-C1 STIMULUS | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 22. TITLE III-C1 ADMIN. STIMULUS | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 23. TITLE III-C2 STIMULUS | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 24. ALZHEIMER'S CAREPRO | \$ 75,000.00 | \$ 292,000.00 | \$ 367,000.00 | \$ (292,000.00) | \$ 75,000.00 | |
| 25. SCSEP (TITLE V) | \$ - | \$ 779,170.00 | \$ 779,170.00 | \$ - | \$ 779,170.00 | |
| 26. SCSEP2 | \$ 343,679.00 | \$ - | \$ 343,679.00 | \$ 12,608.00 | \$ 356,287.00 | |
| 27. LIFESPAN RESPITE | \$ - | \$ - | \$ 75,250.00 | \$ - | \$ 75,250.00 | |
| TOTAL | \$ 418,679.00 | \$20,162,554.00 | \$ 20,632,058.00 | \$ (279,392.00) | \$ 20,352,666.00 | |

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2011

| REGION 2 | SFY 2010 CARRYOVER | INITIAL SFY 2011 ALERTS | TOTAL SFY 2011 ALERTS | INCREASE (DECREASE) SFY 2011 ALERTS | REVISED TOTAL SFY 2011 AWARDS |
|---|-------------------------------|--|--------------------------------------|--|--|
| 1. STATE ADMIN. | \$ - | \$ 254,036.00 | \$ 254,036.00 | \$ - | \$ 254,036.00 |
| 2. OAA ADMIN. III C-1 | \$ - | \$ 316,286.00 | \$ 316,286.00 | \$ - | \$ 316,286.00 |
| 3. OAA ADMIN. III-E | \$ - | \$ 50,477.00 | \$ 50,477.00 | \$ - | \$ 50,477.00 |
| 4. SSBG ADMIN. | \$ - | \$ 5,594.00 | \$ 5,594.00 | \$ - | \$ 5,594.00 |
| 5. TITLE III-B | \$ - | \$ 1,160,858.00 | \$ 1,160,858.00 | \$ - | \$ 1,160,858.00 |
| 6. TITLE III-C1 | \$ - | \$ 915,329.00 | \$ 915,329.00 | \$ - | \$ 915,329.00 |
| 7. TITLE III-C2 | \$ - | \$ 708,346.00 | \$ 708,346.00 | \$ - | \$ 708,346.00 |
| 8. TITLE III-D | \$ - | \$ 62,118.00 | \$ 62,118.00 | \$ - | \$ 62,118.00 |
| 9. TITLE III-E CAREGIVER | \$ - | \$ 436,663.00 | \$ 436,663.00 | \$ - | \$ 436,663.00 |
| 10. NSIP | \$ - | \$ 232,537.00 | \$ 232,537.00 | \$ - | \$ 232,537.00 |
| 11. TITLE VII ELDER ABUSE | \$ - | \$ 11,139.00 | \$ 11,139.00 | \$ - | \$ 11,139.00 |
| 12. TITLE VII FED. OMB | \$ - | \$ 50,205.00 | \$ 50,205.00 | \$ - | \$ 50,205.00 |
| 13. STATE IND. LIVING SUPPORTS | \$ - | \$ 617,067.00 | \$ 617,067.00 | \$ - | \$ 617,067.00 |
| 14. STATE OMBUDSMAN | \$ - | \$ 197,057.00 | \$ 197,057.00 | \$ - | \$ 197,057.00 |
| 15. STATE RESPITE | \$ - | \$ 86,849.00 | \$ 86,849.00 | \$ - | \$ 86,849.00 |
| 16. SSBG (SERVICES) | \$ - | \$ 118,631.00 | \$ 118,631.00 | \$ - | \$ 118,631.00 |
| 17. S.H.I.P. | \$ - | \$ 85,228.00 | \$ 85,228.00 | \$ - | \$ 85,228.00 |
| 18. SENIOR PATROL | \$ - | \$ 16,103.00 | \$ 16,103.00 | \$ - | \$ 16,103.00 |
| 19. REFUGEE | \$ - | \$ 34,000.00 | \$ 34,000.00 | \$ - | \$ 34,000.00 |
| 20. DIRECT CARE CURRICULUM | \$ - | \$ 40,000.00 | \$ 40,000.00 | \$ - | \$ 40,000.00 |
| 21. TITLE III-C1 STIMULUS | \$ - | \$ - | \$ - | \$ - | \$ - |
| 22. TITLE III-C1 ADMIN. STIMULUS | \$ - | \$ - | \$ - | \$ - | \$ - |
| 23. TITLE III-C2 STIMULUS | \$ - | \$ - | \$ - | \$ - | \$ - |
| 24. SCSEP (TITLE V) | \$ - | \$ 185,518.00 | \$ 185,518.00 | \$ - | \$ 185,518.00 |
| 25. SCSEP2 | \$ 96,229.00 | \$ - | \$ 96,229.00 | \$ 12,608.00 | \$ 108,837.00 |
| 26. ALZHEIMER'S CAREPRO | \$ 35,000.00 | \$ - | \$ 35,000.00 | \$ - | \$ 35,000.00 |
| TOTAL | \$ 131,229.00 | \$ 5,584,041.00 | \$ 5,715,270.00 | \$ 12,608.00 | \$ 5,727,878.00 |
| Note: \$32,368 has been moved from Region 2 to PHS - ILS | | | | | |

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2011

| REGION 3 | SFY 2010 CARRYOVER | INITIAL SFY 2011 ALERTS | TOTAL SFY 2011 ALERTS | INCREASE (DECREASE) SFY 2011 ALERTS | REVISED TOTAL SFY 2011 AWARDS |
|---|-------------------------------|--|--------------------------------------|--|--|
| 1. STATE ADMIN. | \$ - | \$ 109,116.00 | \$ 109,116.00 | \$ - | \$ 109,116.00 |
| 2. OAA ADMIN. III C-1 | \$ - | \$ 169,889.00 | \$ 169,889.00 | \$ - | \$ 169,889.00 |
| 3. OAA ADMIN. III-E | \$ - | \$ 21,643.00 | \$ 21,643.00 | \$ - | \$ 21,643.00 |
| 4. SSBG ADMIN. | \$ - | \$ 28,276.00 | \$ 28,276.00 | \$ - | \$ 28,276.00 |
| 5. TITLE III-B | \$ - | \$ 628,914.00 | \$ 628,914.00 | \$ - | \$ 628,914.00 |
| 6. TITLE III-C1 | \$ - | \$ 499,826.00 | \$ 499,826.00 | \$ - | \$ 499,826.00 |
| 7. TITLE III-C2 | \$ - | \$ 378,454.00 | \$ 378,454.00 | \$ - | \$ 378,454.00 |
| 8. TITLE III-D | \$ - | \$ 32,955.00 | \$ 32,955.00 | \$ - | \$ 32,955.00 |
| 9. TITLE III-E CAREGIVER | \$ - | \$ 231,656.00 | \$ 231,656.00 | \$ - | \$ 231,656.00 |
| 10. NSIP | \$ - | \$ 287,612.00 | \$ 287,612.00 | \$ - | \$ 287,612.00 |
| 11. TITLE VII ELDER ABUSE | \$ - | \$ 5,909.00 | \$ 5,909.00 | \$ - | \$ 5,909.00 |
| 12. TITLE VII FED. OMB | \$ - | \$ 26,634.00 | \$ 26,634.00 | \$ - | \$ 26,634.00 |
| 13. STATE IND. LIVING SUPPORTS | \$ - | \$ 901,462.00 | \$ 901,462.00 | \$ - | \$ 901,462.00 |
| 14. STATE OMBUDSMAN | \$ - | \$ 46,376.00 | \$ 46,376.00 | \$ - | \$ 46,376.00 |
| 15. STATE RESPITE | \$ - | \$ 34,204.00 | \$ 34,204.00 | \$ - | \$ 34,204.00 |
| 16. SSBG (SERVICES) | \$ - | \$ 425,706.00 | \$ 411,208.00 | \$ - | \$ 411,208.00 |
| 17. S.H.I.P. | \$ - | \$ 53,904.00 | \$ 53,904.00 | \$ - | \$ 53,904.00 |
| 18. SENIOR PATROL | \$ - | \$ 16,103.00 | \$ 16,103.00 | \$ - | \$ 16,103.00 |
| 19. AZPOMS | \$ - | \$ - | \$ - | \$ - | \$ - |
| 20. TITLE III-C1 STIMULUS | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21. TITLE III-C1 ADMIN. STIMULUS | \$ - | \$ - | \$ - | \$ - | \$ - |
| 22. TITLE III-C2 STIMULUS | \$ - | \$ - | \$ - | \$ - | \$ - |
| 23. SCSEP (TITLE V) | \$ - | \$ 213,344.00 | \$ 213,344.00 | \$ - | \$ 213,344.00 |
| 24. ALZHEIMER'S CAREPRO | \$ 25,000.00 | \$ - | \$ 25,000.00 | \$ - | \$ 25,000.00 |
| TOTAL | \$ 25,000.00 | \$ 4,111,983.00 | \$ 4,122,485.00 | \$ - | \$ 4,122,485.00 |
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| DIVISION OF AGING & ADULT SERVICES | | | | | | |
|---|-------------------------------|--|--------------------------------------|--|--|--|
| CONTRACT OBLIGATION FOR SFY 2011 | | | | | | |
| REGION 4 | SFY 2010 CARRYOVER | INITIAL SFY 2011 ALERTS | TOTAL SFY 2011 ALERTS | INCREASE (DECREASE) SFY 2011 ALERTS | REVISED TOTAL SFY 2011 AWARDS | |
| 1. STATE ADMIN. | \$ - | \$ 105,089.00 | \$ 105,089.00 | \$ - | \$ 105,089.00 | |
| 2. OAA ADMIN. III C-1 | \$ - | \$ 194,750.00 | \$ 194,750.00 | \$ - | \$ 194,750.00 | |
| 3. OAA ADMIN. III-E | \$ - | \$ 26,540.00 | \$ 26,540.00 | \$ - | \$ 26,540.00 | |
| 4. SSBG ADMIN. | \$ - | \$ 35,653.00 | \$ 35,653.00 | \$ - | \$ 35,653.00 | |
| 5. TITLE III-B | \$ - | \$ 686,906.00 | \$ 686,906.00 | \$ - | \$ 686,906.00 | |
| 6. TITLE III-C1 | \$ - | \$ 544,835.00 | \$ 544,835.00 | \$ - | \$ 544,835.00 | |
| 7. TITLE III-C2 | \$ - | \$ 414,809.00 | \$ 414,809.00 | \$ - | \$ 414,809.00 | |
| 8. TITLE III-D | \$ - | \$ 36,185.00 | \$ 36,185.00 | \$ - | \$ 36,185.00 | |
| 9. TITLE III-E CAREGIVER | \$ - | \$ 254,367.00 | \$ 254,367.00 | \$ - | \$ 254,367.00 | |
| 10. NSIP | \$ - | \$ 182,877.00 | \$ 182,877.00 | \$ - | \$ 182,877.00 | |
| 11. TITLE VII ELDER ABUSE | \$ - | \$ 6,489.00 | \$ 6,489.00 | \$ - | \$ 6,489.00 | |
| 12. TITLE VII FED. OMB | \$ - | \$ 29,246.00 | \$ 29,246.00 | \$ - | \$ 29,246.00 | |
| 13. STATE IND. LIVING SUPPORTS | \$ - | \$ 867,960.00 | \$ 867,960.00 | \$ - | \$ 867,960.00 | |
| 14. STATE OMBUDSMAN | \$ - | \$ 43,095.00 | \$ 43,095.00 | \$ - | \$ 43,095.00 | |
| 15. STATE RESPITE | \$ - | \$ 34,743.00 | \$ 34,743.00 | \$ - | \$ 34,743.00 | |
| 16. SSBG (SERVICES) | \$ - | \$ 400,835.00 | \$ 400,835.00 | \$ - | \$ 400,835.00 | |
| 17. S.H.I.P. | \$ - | \$ 54,391.00 | \$ 54,391.00 | \$ - | \$ 54,391.00 | |
| 18. SENIOR PATROL | \$ - | \$ 16,103.00 | \$ 16,103.00 | \$ - | \$ 16,103.00 | |
| 19. AZPOMS | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 20. TITLE III-C1 STIMULUS | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 21. TITLE III-C1 ADMIN. STIMULUS | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 22. TITLE III-C2 STIMULUS | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 23. ALZHEIMER'S CAREPRO | \$ 25,000.00 | \$ 25,000.00 | \$ 50,000.00 | \$ (25,000.00) | \$ 25,000.00 | |
| TOTAL | \$ 25,000.00 | \$ 3,959,873.00 | \$ 3,984,873.00 | \$ (25,000.00) | \$ 3,959,873.00 | |
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DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2011

| REGION 5 | SFY 2010 CARRYOVER | INITIAL SFY 2011 ALERTS | TOTAL SFY 2011 ALERTS | INCREASE (DECREASE) SFY 2011 ALERTS | REVISED TOTAL SFY 2011 AWARDS |
|---|-------------------------------|--|--------------------------------------|--|--|
| 1. STATE ADMIN. | \$ - | \$ 88,096.00 | \$ 88,096.00 | \$ - | \$ 88,096.00 |
| 2. OAA ADMIN. III C-1 | \$ - | \$ 144,896.00 | \$ 144,896.00 | \$ - | \$ 144,896.00 |
| 3. OAA ADMIN. III-E | \$ - | \$ 16,721.00 | \$ 16,721.00 | \$ - | \$ 16,721.00 |
| 4. SSBG ADMIN. | \$ - | \$ 26,388.00 | \$ 26,388.00 | \$ - | \$ 26,388.00 |
| 5. TITLE III-B | \$ - | \$ 465,044.00 | \$ 465,044.00 | \$ - | \$ 465,044.00 |
| 6. TITLE III-C1 | \$ - | \$ 371,173.00 | \$ 371,173.00 | \$ - | \$ 371,173.00 |
| 7. TITLE III-C2 | \$ - | \$ 277,709.00 | \$ 277,709.00 | \$ - | \$ 277,709.00 |
| 8. TITLE III-D | \$ - | \$ 24,086.00 | \$ 24,086.00 | \$ - | \$ 24,086.00 |
| 9. TITLE III-E CAREGIVER | \$ - | \$ 169,318.00 | \$ 169,318.00 | \$ - | \$ 169,318.00 |
| 10. NSIP | \$ - | \$ 141,735.00 | \$ 141,735.00 | \$ - | \$ 141,735.00 |
| 11. TITLE VII ELDER ABUSE | \$ - | \$ 4,319.00 | \$ 4,319.00 | \$ - | \$ 4,319.00 |
| 12. TITLE VII FED. OMB | \$ - | \$ 19,467.00 | \$ 19,467.00 | \$ - | \$ 19,467.00 |
| 13. STATE IND. LIVING SUPPORTS | \$ - | \$ 733,085.00 | \$ 733,085.00 | \$ - | \$ 733,085.00 |
| 14. STATE OMBUDSMAN | \$ - | \$ 37,080.00 | \$ 37,080.00 | \$ - | \$ 37,080.00 |
| 15. STATE RESPITE | \$ - | \$ 22,695.00 | \$ 22,695.00 | \$ - | \$ 22,695.00 |
| 16. SSBG (SERVICES) | \$ - | \$ 237,487.00 | \$ 237,487.00 | \$ - | \$ 237,487.00 |
| 17. S.H.I.P. | \$ - | \$ 44,880.00 | \$ 44,880.00 | \$ - | \$ 44,880.00 |
| 18. SENIOR PATROL | \$ - | \$ 16,103.00 | \$ 16,103.00 | \$ - | \$ 16,103.00 |
| 19. AZPOMS | \$ - | \$ - | \$ - | \$ - | \$ - |
| 20. DIRECT CARE CURRICULUM | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21. TITLE III-C1 STIMULUS | \$ - | \$ - | \$ - | \$ - | \$ - |
| 22. TITLE III-C1 ADMIN. STIMULUS | \$ - | \$ - | \$ - | \$ - | \$ - |
| 23. TITLE III-C2 STIMULUS | \$ - | \$ - | \$ - | \$ - | \$ - |
| 24. SCSEP (TITLE V) | \$ - | \$ 139,136.00 | \$ 139,136.00 | \$ - | \$ 139,136.00 |
| 25. SCSEP2 | \$ 96,229.00 | \$ - | \$ 96,229.00 | \$ - | \$ 96,229.00 |
| TOTAL | \$ 96,229.00 | \$ 2,979,418.00 | \$ 3,075,647.00 | \$ - | \$ 3,075,647.00 |

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2011

| REGION 6 | SFY 2010 CARRYOVER | INITIAL SFY 2011 ALERTS | TOTAL SFY 2011 ALERTS | INCREASE (DECREASE) SFY 2011 ALERTS | REVISED TOTAL SFY 2011 AWARDS |
|---|-------------------------------|--|--------------------------------------|--|--|
| 1. STATE ADMIN. | \$ - | \$ 82,254.00 | \$ 82,254.00 | \$ - | \$ 82,254.00 |
| 2. OAA ADMIN. III C-1 | \$ - | \$ 123,198.00 | \$ 123,198.00 | \$ - | \$ 123,198.00 |
| 3. OAA ADMIN. III-E | \$ - | \$ 12,447.00 | \$ 12,447.00 | \$ - | \$ 12,447.00 |
| 4. SSBG ADMIN. | \$ - | \$ 26,724.00 | \$ 26,724.00 | \$ - | \$ 26,724.00 |
| 5. TITLE III-B | \$ - | \$ 366,537.00 | \$ 366,537.00 | \$ - | \$ 366,537.00 |
| 6. TITLE III-C1 | \$ - | \$ 294,053.00 | \$ 294,053.00 | \$ - | \$ 294,053.00 |
| 7. TITLE III-C2 | \$ - | \$ 216,855.00 | \$ 216,855.00 | \$ - | \$ 216,855.00 |
| 8. TITLE III-D | \$ - | \$ 18,717.00 | \$ 18,717.00 | \$ - | \$ 18,717.00 |
| 9. TITLE III-E CAREGIVER | \$ - | \$ 131,574.00 | \$ 131,574.00 | \$ - | \$ 131,574.00 |
| 10. NSIP | \$ - | \$ 95,201.00 | \$ 95,201.00 | \$ - | \$ 95,201.00 |
| 11. TITLE VII ELDER ABUSE | \$ - | \$ 3,356.00 | \$ 3,356.00 | \$ - | \$ 3,356.00 |
| 12. TITLE VII FED. OMB | \$ - | \$ 15,127.00 | \$ 15,127.00 | \$ - | \$ 15,127.00 |
| 13. STATE IND. LIVING SUPPORTS | \$ - | \$ 685,455.00 | \$ 685,455.00 | \$ - | \$ 685,455.00 |
| 14. STATE OMBUDSMAN | \$ - | \$ 35,207.00 | \$ 35,207.00 | \$ - | \$ 35,207.00 |
| 15. STATE RESPITE | \$ - | \$ 19,628.00 | \$ 19,628.00 | \$ - | \$ 19,628.00 |
| 16. SSBG (SERVICES) | \$ - | \$ 350,488.00 | \$ 350,488.00 | \$ - | \$ 350,488.00 |
| 17. S.H.I.P. | \$ - | \$ 40,374.00 | \$ 40,374.00 | \$ - | \$ 40,374.00 |
| 18. SENIOR PATROL | \$ - | \$ 16,103.00 | \$ 16,103.00 | \$ - | \$ 16,103.00 |
| 19. AZPOMS | \$ - | \$ - | \$ - | \$ - | \$ - |
| 20. TITLE III-C1 STIMULUS | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21. TITLE III-C1 ADMIN. STIMULUS | \$ - | \$ - | \$ - | \$ - | \$ - |
| 22. TITLE III-C2 STIMULUS | \$ - | \$ - | \$ - | \$ - | \$ - |
| 23. ALZHEIMER'S CAREPRO | \$ 13,256.00 | \$ - | \$ 13,256.00 | \$ - | \$ 13,256.00 |
| TOTAL | \$ 13,256.00 | \$ 2,533,298.00 | \$ 2,546,554.00 | \$ - | \$ 2,546,554.00 |
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DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2011

| REGION 7 | SFY 2010 CARRYOVER | INITIAL SFY 2011 ALERTS | TOTAL SFY 2011 ALERTS | INCREASE (DECREASE) SFY 2011 ALERTS | REVISED TOTAL SFY 2011 AWARDS |
|---|-------------------------------|--|--------------------------------------|--|--|
| 1. STATE ADMIN. | \$ - | \$ 19,956.00 | \$ 19,956.00 | \$ - | \$ 19,956.00 |
| 2. OAA ADMIN. III C-1 | \$ - | \$ 140,420.00 | \$ 140,420.00 | \$ - | \$ 140,420.00 |
| 3. OAA ADMIN. III-E | \$ - | \$ 15,839.00 | \$ 15,839.00 | \$ - | \$ 15,839.00 |
| 4. SSBG ADMIN. | \$ - | \$ - | \$ - | \$ - | \$ - |
| 5. TITLE III-B | \$ - | \$ 444,708.00 | \$ 444,708.00 | \$ - | \$ 444,708.00 |
| 6. TITLE III-C1 | \$ - | \$ 376,088.00 | \$ 376,088.00 | \$ - | \$ 376,088.00 |
| 7. TITLE III-C2 | \$ - | \$ 264,674.00 | \$ 264,674.00 | \$ - | \$ 264,674.00 |
| 8. TITLE III-D | \$ - | \$ 23,065.00 | \$ 23,065.00 | \$ - | \$ 23,065.00 |
| 9. TITLE III-E CAREGIVER | \$ - | \$ 163,904.00 | \$ 163,904.00 | \$ - | \$ 163,904.00 |
| 10. NSIP | \$ - | \$ 409,119.00 | \$ 409,119.00 | \$ - | \$ 409,119.00 |
| 11. TITLE VII ELDER ABUSE | \$ - | \$ 4,322.00 | \$ 4,322.00 | \$ - | \$ 4,322.00 |
| 12. TITLE VII FED. OMB | \$ - | \$ 18,760.00 | \$ 18,760.00 | \$ - | \$ 18,760.00 |
| 13. STATE IND. LIVING SUPPORTS | \$ - | \$ 143,230.00 | \$ 143,230.00 | \$ - | \$ 143,230.00 |
| 14. STATE OMBUDSMAN | \$ - | \$ 30,000.00 | \$ 30,000.00 | \$ - | \$ 30,000.00 |
| 15. STATE RESPITE | \$ - | \$ 6,372.00 | \$ 6,372.00 | \$ - | \$ 6,372.00 |
| 16. SSBG (SERVICES) | \$ - | \$ - | \$ - | \$ - | \$ - |
| 17. S.H.I.P. | \$ - | \$ 32,713.00 | \$ 32,713.00 | \$ - | \$ 32,713.00 |
| 18. SENIOR PATROL | \$ - | \$ 16,103.00 | \$ 16,103.00 | \$ - | \$ 16,103.00 |
| 19. AZPOMS | \$ - | \$ - | \$ - | \$ - | \$ - |
| 20. NAVAJO SENIOR CTRS. | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21. TITLE III-C1 STIMULUS | \$ - | \$ - | \$ - | \$ - | \$ - |
| 22. TITLE III-C1 ADMIN. STIMULUS | \$ - | \$ - | \$ - | \$ - | \$ - |
| 23. TITLE III-C2 STIMULUS | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$ - | \$ 2,109,273.00 | \$ 2,109,273.00 | \$ - | \$ 2,109,273.00 |

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2011

| REGION 8 | SFY 2010 CARRYOVER | INITIAL SFY 2011 ALERTS | TOTAL SFY 2011 ALERTS | INCREASE (DECREASE) SFY 2011 ALERTS | REVISED TOTAL SFY 2011 AWARDS |
|---|-------------------------------|--|--------------------------------------|--|--|
| 1. STATE ADMIN. | \$ - | \$ 21,501.00 | \$ 21,501.00 | \$ - | \$ 21,501.00 |
| 2. OAA ADMIN. III C-1 | \$ - | \$ 178,384.00 | \$ 178,384.00 | \$ - | \$ 178,384.00 |
| 3. OAA ADMIN. III-E | \$ - | \$ 23,317.00 | \$ 23,317.00 | \$ - | \$ 23,317.00 |
| 4. SSBG ADMIN. | \$ - | \$ - | \$ - | \$ - | \$ - |
| 5. TITLE III-B | \$ - | \$ 568,323.00 | \$ 568,323.00 | \$ - | \$ 568,323.00 |
| 6. TITLE III-C1 | \$ - | \$ 451,680.00 | \$ 451,680.00 | \$ - | \$ 451,680.00 |
| 7. TITLE III-C2 | \$ - | \$ 341,980.00 | \$ 341,980.00 | \$ - | \$ 341,980.00 |
| 8. TITLE III-D | \$ - | \$ 29,778.00 | \$ 29,778.00 | \$ - | \$ 29,778.00 |
| 9. TITLE III-E CAREGIVER | \$ - | \$ 209,326.00 | \$ 209,326.00 | \$ - | \$ 209,326.00 |
| 10. NSIP | \$ - | \$ 92,373.00 | \$ 92,373.00 | \$ - | \$ 92,373.00 |
| 11. TITLE VII ELDER ABUSE | \$ - | \$ 5,340.00 | \$ 5,340.00 | \$ - | \$ 5,340.00 |
| 12. TITLE VII FED. OMB | \$ - | \$ 24,067.00 | \$ 24,067.00 | \$ - | \$ 24,067.00 |
| 13. STATE IND. LIVING SUPPORTS | \$ - | \$ 157,141.00 | \$ 157,141.00 | \$ - | \$ 157,141.00 |
| 14. STATE OMBUDSMAN | \$ - | \$ 30,000.00 | \$ 30,000.00 | \$ - | \$ 30,000.00 |
| 15. STATE RESPITE | \$ - | \$ 6,372.00 | \$ 6,372.00 | \$ - | \$ 6,372.00 |
| 16. SSBG (SERVICES) | \$ - | \$ - | \$ - | \$ - | \$ - |
| 17. S.H.I.P. | \$ - | \$ 32,713.00 | \$ 32,713.00 | \$ - | \$ 32,713.00 |
| 18. SENIOR PATROL | \$ - | \$ 16,103.00 | \$ 16,103.00 | \$ - | \$ 16,103.00 |
| 19. AZPOMS | \$ - | \$ - | \$ - | \$ - | \$ - |
| 20. TITLE III-C1 STIMULUS | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21. TITLE III-C1 ADMIN. STIMULUS | \$ - | \$ - | \$ - | \$ - | \$ - |
| 22. TITLE III-C2 STIMULUS | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$ - | \$ 2,188,398.00 | \$ 2,188,398.00 | \$ - | \$ 2,188,398.00 |

| DIVISION OF AGING & ADULT SERVICES | | | | | | |
|---|-------------------------------|--|--------------------------------------|--|--|--|
| CONTRACT OBLIGATION FOR SFY 2011 | | | | | | |
| REGION 9 | SFY 2010 CARRYOVER | INITIAL SFY 2011 ALERTS | TOTAL SFY 2011 ALERTS | INCREASE (DECREASE) SFY 2011 ALERTS | REVISED TOTAL SFY 2011 AWARDS | |
| 1. STATE ADMIN. | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 2. OAA ADMIN. III C-1 | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 3. OAA ADMIN. III-E | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 4. SSBG ADMIN. | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 5. TITLE III-B | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 6. TITLE III-C1 | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 7. TITLE III-C2 | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 8. TITLE III-D | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 9. TITLE III-E CAREGIVER | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 10. NSIP | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 11. TITLE VII ELDER ABUSE | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 12. TITLE VII FED. OMB | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 13. STATE IND. LIVING SUPPORTS | \$ - | \$ 1,385,346.00 | \$ 1,385,346.00 | \$ - | \$ 1,385,346.00 | |
| 14. STATE OMBUDSMAN | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 15. STATE RESPITE | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 16. SSBG (SERVICES) | \$ - | \$ 1,118,877.00 | \$ 1,133,108.00 | \$ - | \$ 1,133,108.00 | |
| 17. S.H.I.P. | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 18. SENIOR PATROL | \$ - | \$ - | \$ - | \$ - | \$ - | |
| 19. AZPOMS | \$ - | \$ - | \$ - | \$ - | \$ - | |
| TOTAL | \$ - | \$ 2,504,223.00 | \$ 2,518,454.00 | \$ - | \$ 2,518,454.00 | |
| Note: \$32,368 has been moved from Region 2 to PHS - ILS | | | | | | |

| DIVISION OF AGING & ADULT SERVICES | | | | | |
|---|-------------------------------|--|--------------------------------------|---|--|
| CONTRACT OBLIGATION FOR SFY 2011 | | | | | |
| STATE TOTAL | SFY 2010 CARRYOVER | INITIAL SFY 2011 ALERTS | TOTAL SFY 2011 AWARDS | INCREASE/ (DECREASE) SFY 2011 ALERTS | REVISED TOTAL SFY 2011 AWARDS |
| 1. STATE ADMIN. | \$ - | \$ 1,242,401.00 | \$ 1,242,401.00 | \$ - | \$ 1,242,401.00 |
| 2. OAA ADMIN. III C-1 | \$ - | \$ 2,088,166.00 | \$ 2,088,166.00 | \$ - | \$ 2,088,166.00 |
| 3. OAA ADMIN. III-E | \$ - | \$ 316,739.00 | \$ 316,739.00 | \$ - | \$ 316,739.00 |
| 4. SSBG ADMIN. | \$ - | \$ 309,772.00 | \$ 309,772.00 | \$ - | \$ 309,772.00 |
| 5. TITLE III-B | \$ - | \$ 7,611,185.00 | \$ 7,611,185.00 | \$ - | \$ 7,611,185.00 |
| 6. TITLE III-C1 | \$ - | \$ 6,033,968.00 | \$ 6,033,968.00 | \$ - | \$ 6,033,968.00 |
| 7. TITLE III-C2 | \$ - | \$ 4,627,937.00 | \$ 4,627,937.00 | \$ - | \$ 4,627,937.00 |
| 8. TITLE III-D | \$ - | \$ 405,272.00 | \$ 405,272.00 | \$ - | \$ 405,272.00 |
| 9. TITLE III-E CAREGIVER | \$ - | \$ 2,850,663.00 | \$ 2,850,663.00 | \$ - | \$ 2,850,663.00 |
| 10. NSIP | \$ - | \$ 2,173,561.00 | \$ 2,173,561.00 | \$ - | \$ 2,173,561.00 |
| 11. TITLE VII ELDER ABUSE | \$ - | \$ 72,858.00 | \$ 72,858.00 | \$ - | \$ 72,858.00 |
| 12. TITLE VII FED. OMB | \$ - | \$ 327,666.00 | \$ 327,666.00 | \$ - | \$ 327,666.00 |
| 13. STATE IND. LIVING SUPPORTS | \$ - | \$ 9,905,483.00 | \$ 9,905,483.00 | \$ - | \$ 9,905,483.00 |
| 14. STATE OMBUDSMAN | \$ - | \$ 814,116.00 | \$ 814,116.00 | \$ - | \$ 814,116.00 |
| 15. STATE RESPITE | \$ - | \$ 462,000.00 | \$ 462,000.00 | \$ - | \$ 462,000.00 |
| 16. SSBG (SERVICES) | \$ - | \$ 4,422,561.00 | \$ 4,397,869.00 | \$ - | \$ 4,397,869.00 |
| 17. S.H.I.P. | \$ - | \$ 561,721.00 | \$ 561,721.00 | \$ - | \$ 561,721.00 |
| 18. SENIOR PATROL | \$ - | \$ 128,824.00 | \$ 128,824.00 | \$ - | \$ 128,824.00 |
| 19. AZPOMS | \$ - | \$ - | \$ - | \$ - | \$ - |
| 20. NAVAJO SENIOR CTR. | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21. REFUGEE | \$ - | \$ 104,000.00 | \$ 104,000.00 | \$ - | \$ 104,000.00 |
| 22. DIRECT CARE CURRICULUM | \$ - | \$ 40,000.00 | \$ 40,000.00 | \$ - | \$ 40,000.00 |
| 23. TITLE III-C1 STIMULUS | \$ - | \$ - | \$ - | \$ - | \$ - |
| 24. TITLE III-C1 ADMIN. STIMULUS | \$ - | \$ - | \$ - | \$ - | \$ - |
| 25. TITLE III-C2 STIMULUS | \$ - | \$ - | \$ - | \$ - | \$ - |
| 26. ALZHEIMER'S CAREPRO | \$ 173,256.00 | \$ 317,000.00 | \$ 490,256.00 | \$ (317,000.00) | \$ 173,256.00 |
| 27. SCSEP (TITLE V) | \$ - | \$ 1,317,168.00 | \$ 1,317,168.00 | \$ - | \$ 1,317,168.00 |
| 28. SCSEP2 | \$ 536,137.00 | \$ - | \$ 536,137.00 | \$ 25,216.00 | \$ 561,353.00 |
| 29. LIFESPAN RESPITE | \$ - | \$ - | \$ 75,250.00 | \$ - | \$ 75,250.00 |
| | | | | | |
| | | | | | |
| TOTAL | \$ 709,393.00 | \$ 46,133,061.00 | \$ 46,893,012.00 | \$ (291,784.00) | \$ 46,601,228.00 |
| | | | | | |

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2011

| | SFY 2010 CARRYOVER | INITIAL SFY 2011 ALERTS | TOTAL SFY 2011 AWARDS | REVISED SFY 2011 ALERTS | REVISED TOTAL SFY 2011 AWARDS |
|---------------------------------|-------------------------------|--|--------------------------------------|--|--|
| STATE TOTAL | | | | | |
| STATE ADMIN. | \$ - | \$ 1,242,401.00 | \$ 1,242,401.00 | \$ - | \$ 1,242,401.00 |
| OLDER AMERICANS ACT | \$ - | \$ 24,334,454.00 | \$ 24,334,454.00 | \$ - | \$ 24,334,454.00 |
| OLDER AMERICANS STIMULUS | \$ - | \$ - | \$ - | \$ - | \$ - |
| STATE (ILS, CB, RSP, OMB, DCC) | \$ - | \$ 11,221,599.00 | \$ 11,221,599.00 | \$ - | \$ 11,221,599.00 |
| SSBG REGIONS 1-9 | \$ - | \$ 4,732,333.00 | \$ 4,707,641.00 | \$ - | \$ 4,707,641.00 |
| S.H.I.P./SENIOR PATROL | \$ - | \$ 690,545.00 | \$ 690,545.00 | \$ - | \$ 690,545.00 |
| NSIP | \$ - | \$ 2,173,561.00 | \$ 2,173,561.00 | \$ - | \$ 2,173,561.00 |
| LIFESPAN RESPITE | \$ - | \$ - | \$ 75,250.00 | \$ - | \$ 75,250.00 |
| AZPOMS | \$ - | \$ - | \$ - | \$ - | \$ - |
| REFUGEE | \$ - | \$ 104,000.00 | \$ 104,000.00 | \$ - | \$ 104,000.00 |
| ALZHEIMER'S | \$ 173,256.00 | \$ 317,000.00 | \$ 490,256.00 | \$ (317,000.00) | \$ 173,256.00 |
| SCSEP TITLE V | \$ 536,137.00 | \$ 1,317,168.00 | \$ 1,853,305.00 | \$ 25,216.00 | \$ 1,878,521.00 |
| BELOW-THE-LINE SUBTOTAL | \$ 709,393.00 | \$ 46,133,061.00 | \$ 46,893,012.00 | \$ (291,784.00) | \$ 46,601,228.00 |
| NAVAJO SENIOR CTR. TOTAL | \$ - | \$ - | \$ - | \$ - | \$ - |
| TOTAL | \$ 709,393.00 | \$ 46,133,061.00 | \$ 46,893,012.00 | \$ (291,784.00) | \$ 46,601,228.00 |

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

| ALERT | FUND SOURCE | DATE ISSUED |
|------------------------|---|--------------------|
| 1. ALERT 11-1 | TITLE III/VII PLANNING LEVELS FOR SFY 2011 | 2/26/2010 |
| 2. ALERT 11-2A | SSBG ALLOCATIONS FOR SFY 2011 | 4/16/2010 |
| 3. ALERT 11-3 | STATE ALLOCATION FOR SFY 2011 | 2/26/2010 |
| 4. ALERT 11-4 | STATE OMBUDSMAN ALLOCATION FOR SFY 2011 | 2/26/2010 |
| 5. ALERT 11-6 | NSIP ALLOCATION FOR SFY 2011 | 2/26/2010 |
| 6. ALERT 11-7 | SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2011 | 2/26/2010 |
| 7. ALERT 11-8 | STATE RESPITE ALLOCATION FOR SFY 2011 | 2/26/2010 |
| 8. ALERT 11-11C | ALZHEIMER'S CAREPRO FOR SFY 2011 | 5/12/2010 |
| 9. ALERT 11-11D | SCSEP2 PLANNING LEVELS FOR SFY 2011 | 5/12/2010 |
| 10. ALERT 11-11A | SCSEP PLANNING LEVELS FOR SFY 2011 | 2/26/2010 |
| 11. ALERT 11-11B | LIFESPAN RESPITE LEVELS FOR SFY 2012 | 4/16/2010 |