



DEPARTMENT OF ECONOMIC SECURITY
Your Partner For A Stronger Arizona

Janice K. Brewer
Governor

Neal Young
Director

February 26, 2010

To: Area Agencies on Aging Directors
Pima Health Systems

From: Melanie K. Starns, M.A.G.
DES Assistant Director
Division of Aging and Adult Services

Subject: Area Agency on Aging Allocations SFY 2010

Attached are the revised allocations for the Grandparent Kinship Care Support Program allocation adjustment, funding for the CarePRO, funding opportunity for the Lifespan Respite Care Program, and the awards for the Senior Community Services Employment Program funding opportunity for State Fiscal Year 2010.

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-10-3D	State General Fund - SFY 2010 – Adjustments to Grandparent Kinship Care Support Program
ALERT SFY-10-11F	Other Funds – SFY 2010 - Alzheimer’s Disease Supportive Services Program (CarePRO)
ALERT SFY-10-11G	Other Funds – SFY 2010 – Lifespan Respite Care Program Grant Funding Opportunity
ALERT SFY-10-11I	Other Funds – SFY 2010 – Senior Community Services Employment Program - Funding Opportunity Awards

A SFY-2010 contract operating budget is due to the Division of Aging and Adult Services, Contacts Management Unit by close of business Monday, April 5, 2010. An amendment will be prepared.

ALERTS are available on the Division website using the link:
<https://egov.azdes.gov/cmsinternet/common.aspx?menu=36&menuc=28&ID=8188>
Scroll down to ALERTS at the bottom of the webpage and select the respective ALERT.

Should you have any questions regarding the attached ALERTS, please contact your respective Contract Specialist.

c: Lynn Larson, Nina Sutton, Bridget Casey, Cam Kowal, Jerry Lay, Matt LeCrone, Frances Rubio, Cindy Saverino, David Besst, Jutta Ulrich, Joel Millman, Tammy Frazee, Scott Carson, Jonathan Lucke, Shannon Kavanagh, DAAS file

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services

SFY-10-3D

**State General Fund
for SFY-2010**

Grandparent Kinship Care Support Program – Allocation Adjustment

On January 11, 2010, the Division of Aging and Adult Services (DAAS) adjusted allocations for the Grandparent Kinship Care Support Program in ALERT SFY-10-3C due to the state's budget shortfall. As part of those reductions, Area Agencies on Aging were instructed to halt all new intakes into the program and were subsequently asked to calculate the utilization of their remaining allocations based on their existing client authorizations. Based on existing authorizations, the results indicated that several Area Agencies on Aging had surplus funding available and one Area Agency on Aging had a deficit.

In an effort to avoid grandparents having their previously authorized service delivery cut short by the recent funding reductions, DAAS is making a one-time adjustment to the allocations of two Area Agencies on Aging.

The following adjustments are being made to the SFY 2010 State General Fund allocations for the category of Grandparent Kinship Care:

	Current Allocation	Adjustment	Revised Allocation
Region 1	\$ 191,400	\$20,549	\$211,949
Region 3	\$65,677	(\$20,549)	\$45,128

Should you have any questions, please contact your respective Contract Specialist.

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services

SFY-10-11F

**Other Funds
for SFY-2010**

Alzheimer's Disease Supportive Services Program (ADSSP)/CarePRO (formerly known as REACH Out) - The Division of Aging and Adult Services (DAAS) received grant award # 90AE0335/01 from the Administration on Aging for the Alzheimer's Disease Supportive Services Program (ADSSP) for the period of September 30, 2009 – September 29, 2012. This grant is associated with a prior grant award, #90AE0330/01, covering the period of September 30, 2008 – September 29, 2011. The goal of both of these grants is to translate the program tools and strategies of the psycho-educational group intervention known as Coping with Caregiving (CWC) into a community based program named CarePRO, assuring the intervention is accessible to diverse populations of caregivers throughout Arizona.

The CarePRO project is already underway in Pima County utilizing funding from grant award #90AE0330/01 (see ALERT SFY-09-11G, dated March 17, 2009). The information and allocations in this current ALERT will begin the process of broadening the geographic scope of the project. CarePRO will eventually be offered statewide with each of the Area Agencies on Aging working in partnership with the other primary grant partners, the Alzheimer's Association, Desert Southwest Chapter (AA-DSW) and Arizona State University's College of Nursing and Health Innovation (ASU).

DAAS, in collaboration with its partners, will achieve the following with the CarePRO project:

Objective 1: Expand the reach of empirically based caregiver interventions in Arizona by ensuring that CarePRO is available and accessible to diverse and underserved caregivers.

Objective 2: Assure the elements of CWC that were used in the original Resources for Enhancing Alzheimer's Caregiver Health (REACH) research are implemented faithfully into CarePRO, while making the intervention more accessible and practical.

Objective 3: Ensure CarePRO's effectiveness by faithfully rendering the program in all service settings through consistent training and focused workshop site selection.

Objective 4: Utilize formative evaluation to obtain ongoing feedback regarding ways to improve the delivery and adoption of CarePRO with underserved populations.

Objective 5: Maintain and expand delivery of the CarePRO intervention to allow caregivers throughout Arizona an opportunity to learn the coping skills that are taught in the intervention.

In order to expand the coverage area of the CarePRO project, the following ADSSP allocations are being made to the respective Area Agencies on Aging:

	Allocation	Non-Fed Match	Total Budget
Region 1	\$ 75,000	\$43,483	\$118,483
Region 3	\$25,000	\$14,494	\$39,494
Region 4	\$25,000	\$14,494	\$39,494
Region 6	\$13,256	\$7,138	\$20,394
Total	\$138,256	\$79,609	\$217,865

Allocated funds are available for use in the CarePRO project until September 29, 2012. Given the duration of the grant funds, it is anticipated that unexpended SFY 2010 CarePRO funds will automatically be carried over into SFY 2011. Additional allocations will be made in SFY 2011 as the project continues expansion statewide.

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services

SFY-10-11F

**Other Funds
for SFY-2010**

Area Agencies on Aging participating in the CarePRO project shall comply with the following service requirements:

- a) Identify and contact persons in need of services;
- b) Provide follow-up contacts to individuals and/or families who are identified as needing services but who have not requested or received services;
- c) Recruit CarePRO participants based on the CarePRO eligibility criteria (Exhibit A);
- d) Provide direct care services to underserved persons with probable Alzheimer’s disease, their families or their caregivers, specifically targeting families who are in greatest social and economic need (with particular attention to low-income and older individuals), and those residing in rural communities;
- e) Provide services in accordance with the requirements of the respective Scope of Work for any service provided as part of the CarePRO project;
- f) Coordinate with AZ Links to provide access to information about services;
- g) At a minimum, the Area Agencies on Aging shall collaborate with the following organizations and agencies in the implementation of this project:
 - i. Alzheimer’s Association Desert Southwest Chapter related to case management, training, education, and outreach.
 - ii. Arizona State University, CarePRO Project Evaluator for participation in program evaluation activities.
- h) The Contractor shall provide Non-Fed Match (cash or in-kind) during the contract period as indicated in the allocation table above. Failure to provide the Match shall result in a proportionate reduction of the contract funding. Required match must be identified in each submitted billing in order for payments to be processed.
- i) Publications shall contain the following statements:

“This project is supported, in part, by grant number 90AE0335/01 from the U.S. Department of Health and Human Services, Administration on Aging, Washington D.C 20201. The points of view or opinions expressed in this publication do not necessarily represent the views or policies of the Administration on Aging.”

The services offered by the CarePRO project may include Case Management, Adult Day Care/Adult Day Health Care, Home Health Aide, Personal Care, Respite, and General Transportation. Authorizations for services under the CarePRO project are provided through the following assessment tools: Arizona Standardized Client Assessment Plan (ASCAP) or Short Form Intake Document (SFID). All data elements must be completed and entered into AIMS. The following service codes will be available for use with this allocation:

ALR – Respite	ALP – Personal Care	ALD – Adult Day Care
ALC – Case Management	ALH – Home Health Aide	ALT – Transportation
ALO – Outreach		

Reporting requirements for the CarePRO project include semi-annual narrative status reports, to include but not limited to: client assessment and contact information, client demographics, training and outreach activities, training evaluation summary, service usage, program barriers and how they are overcome, recommendations, and other program related information as required. Financial data will be collected from AIMS and a template for the semi-annual narrative reports is attached (Exhibit B).

Should you have any questions, please contact David Besst at 602-542-6431 or via email at dbesst@azdes.gov.

CarePRO

Care Partners Reaching Out

ELIGIBILITY CRITERIA

1. Participants in Caregiver Workshops must:

- A. Identify as a caregiver for a family member with Dementia.
- B. Currently provide an average of 4 hours of supervision/direct assistance per day.
- C. Be caring for the care recipient over a period of at least 6 months
- D. Be 21 years of age or older
- E. Be a resident of the PSA of the participating Area Agency on Aging
- F. Within the past month, report substantial stress as indicated by 2 or more of the following:
 - Felt overwhelmed
 - Frustrated
 - Felt cut off from your family/friends

2. The Care Recipient must (as reported by the caregiver):

- A. Have been told by health care professional that he/she has diagnosis of dementia or cognitive impairment
- B. Within the past month has the care recipient reported one of the following:
 - Memory problems
 - Behavior problems
 - Needed help with daily activities
- C. Not have any other severe mental illnesses with onset prior to age 45
- D. Must not have a history of Parkinson's Disease or a stroke and NO reported decline in memory over the past year.
- E. Not have dementia secondary to head trauma

Exhibit B

**Arizona CarePRO Project
Semi-Annual Report**

(From September 30, 20XX thru March 30, 20XX)

Or

(From March 31, 20XX thru September 29, 20XX)

I. Background

II. Activities and Accomplishments

III. Barriers/Challenges Encountered

IV. Significant Findings

V. Dissemination Activities

VI. Appendices

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services

SFY-10-11G

**Other Funds
for SFY-2010**

Lifespan Respite Care Program Grant (LRCP) – Funding Opportunity - The Division of Aging and Adult Services (DAAS) received grant award # 90LR0004/01 from the Administration on Aging for the LRCP for the period of September 30, 2009 – September 29, 2012. The goal of this grant is to continue to develop the Arizona LRCP and provide public awareness related to the value and importance of respite care for all caregivers throughout Arizona, assuring culturally appropriate respite services are accessible to diverse populations of caregivers, including respite on short notice in emergency situations.

This grant project will build upon the LRCP that was developed under Arizona Revised Statute §46-171-173. DAAS will partner with the Area Agencies on Aging, Arizona State University's College of Nursing and Health Innovation (ASU), and the Arizona Caregiver Coalition. DAAS, in collaboration with its partners, will achieve the following objectives:

Objective 1: Expand the reach of the LRCP to include all caregivers that could benefit from respite care, including caregivers of the elderly, disabled, and children with special needs.

Objective 2: Ensure LRCP's effectiveness by offering consumer directed service delivery, making respite care more accessible, practical, and culturally acceptable.

Objective 3: Improve public awareness of the LRCP and respite care through a social marketing campaign and establishing a toll-free respite hotline, operated by trained volunteers coordinated by the Arizona Caregiver Coalition.

Objective 4: Assure consistent delivery of respite care statewide through implementation of the new caregiver assessment tool developed by Arizona State University with input from stakeholders representing the Area Agencies on Aging, the Arizona Caregiver Coalition, and family caregivers.

Objective 5: Coordinate provision of emergency respite to caregivers identified by Arizona's Adult Protective Services to mitigate potentially abusive situations.

Expected outcomes for caregivers include: 1) increased awareness of LRCP services; 2) improved access to respite care; 3) enhanced ability to keep care recipient at home; and 4) improved ability to maintain independent activities.

In order to accomplish these objectives, DAAS will work with Area Agencies on Aging on three primary focused activities:

1) Completion and implementation of the Caregiver Assessment Tool (CAT) that will function as an addendum to the Arizona Standardized Client Assessment Plan (ASCAP). **Area Agencies already participating in the CAT Pilot Program will work with Dr. David Coon from ASU to finalize the tool and facilitate its implementation as part of the ASCAP.**

2) Development and implementation of a statewide toll-free Caregiver Hotline that will eventually become part of the Arizona Aging and Disability Resource Center. Area Agencies on Aging will work in conjunction with volunteers from the Arizona Caregiver Coalition to develop a database of caregiver-specific resources statewide that will be used to provide information and referral to caregivers calling the hotline.

3) Selected Area Agencies on Aging will provide respite care to 85 caregivers from two specifically targeted populations of caregivers. The first targeted population is caregivers of children with special needs. This population is consistent with the state-funded LRCP. The second targeted population is caregivers at-risk of committing abuse because of their stress levels and/or caregiving workloads. This population will be provided respite care through a newly developed referral system work with Arizona Adult Protective Services.

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services

SFY-10-11G

**Other Funds
for SFY-2010**

Limited funding opportunities are available for Area Agencies on Aging interested in participating providing respite care to the two targeted populations. A total of \$102,812 in grant funding is available for the provision of respite care. A maximum of three mini-grants will be made available to Area Agencies on Aging.

Interested applicants are requested to develop a project overview of not more than one page (single spaced with a minimum 11 point typeface with 1" margins) and a budget. At a minimum, the project overview must address the following items:

- Targeted population of caregivers to be served (caregivers of children with special needs, caregivers at-risk of committing abuse, or both)
- Total number of caregivers to be served (Applicants are to serve a minimum of 10 and a maximum of 50 targeted caregivers over the course of the project consistent with the Arizona LRCP and based on \$1,750 per client for respite and case management.)
- How the agency would serve the specifically targeted caregiver populations
- How will the program be implemented to ensure that the expected outcomes are achieved

Preference will be given to applicants based on the following criteria:

- Proposals that include client-directed service options

All funding will require a non-federal match (cash or in-kind) of 30.88%, and the match should be included in your proposal's budget. Failure to provide the Match shall result in a proportionate reduction of the contract funding, and documentation of the match must be included with each billing. The match can be calculated using the following formula:

$$\frac{\text{Contract Amount (i.e. \$102,812)} \times \text{Contract Match Rate (i.e. 30.88\%)}}{\text{Contract Match Rate (i.e., 69.12\%)}} = \text{Required Contract Match} \\ \$45,932$$

Reporting requirements for the LRCP project will include semi-annual narrative status reports, to include but not limited to: client assessment and contact information, client demographics, training and outreach activities, training evaluation summary, service usage, program barriers and how they are overcome, recommendations, and other program related information as required. Financial data will be collected from AIMS and a template for the semi-annual narrative reports is attached (Exhibit B of ALERT SFY-10-11F).

Area Agencies on Aging that would like to participate in this funding opportunity are requested to electronically submit the project overview and budget to David Besst at the following e-mail address dbesst@azdes.gov by Monday, April 5, 2010. Awards will be announced in the April 2010 Alert.

Should you have any questions regarding the funding opportunity, please David Besst, Caregiver Programs Specialist at 602-542-6431 or e-mail at dbesst@azdes.gov.

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services

ALERT SFY-10-11H

**Other Funds
for SFY-2010**

Alert SFY-10-11H issued on February 10, 2010 provided an opportunity for subgrantees of the Senior Community Service Employment Program (SCSEP) to submit proposals for additional SCSEP training positions and associated funding. The following awards are being made to the respective subgrantees:

Subgrantee	Training Positions	Contract Sub-Total*
Region I	25	\$343,679
Region 2	7	96,229
Region 3	0	0
Mohave County	7	96,229
Region 5	7	96,229
Total	46	\$632,366

** Does not include required match*

Approved projects must be completed and expended by June 30, 2011

Please refer to Attachment A in this ALERT for categorical breakout of these funding levels. Please refer to ALERT SFY-10-11H for programmatic requirements.

Should you have questions please contact your respective Contract Specialist.

**STATE GRANTEE: ARIZONA - SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
ADDITIONAL (17-month) PY09-PY10/SFY2010-2011 TRAINING POSITIONS AND FUNDING**

January 31, 2010 - - June 30, 2011

NOTE: Additional PY09/SFY10 positions funded in response to the funding opportunity described in Alert SFY -10-11H, unexpended additional PY09/SFY 2010 funds will automatically be carried over into SFY 2011.

FY 09 SCSEP (SFY10)	COUNTY	# POSITIONS	TOTALS
REGION 1	Maricopa	25	25
REGION 2	Pima	7	7
REGION 3	Apache	n/a	0
	Coconino	n/a	
	Navajo	n/a	
	Yavapai	n/a	
MOHAVE COUNTY	Mohave	7	7
REGION 5	Gila	1	7
	Pinal	6	
		46	46

FY 09 SCSEP (SFY10)	% OF STATE	CONTRACTED WAGES/FRINGE	SUPPORTIVE SERVICES	ADMINISTRATION	CONTRACT SUB-TOTAL	10% REQUIRED IN-KIND	CONTRACT TOTAL
REGION 1	54%	\$ 285,906.00	\$ 22,035.00	\$ 35,738.00	\$ 343,679.00	\$ 38,187.00	\$ 381,866.00
REGION 2	15%	\$ 80,053.00	\$ 6,169.00	\$ 10,007.00	\$ 96,229.00	\$ 10,692.00	\$ 106,921.00
REGION 3	0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MOHAVE COUNTY	15%	\$ 80,053.00	\$ 6,169.00	\$ 10,007.00	\$ 96,229.00	\$ 10,692.00	\$ 106,921.00
REGION 5	15%	\$ 80,053.00	\$ 6,169.00	\$ 10,007.00	\$ 96,229.00	\$ 10,692.00	\$ 106,921.00
	100%	\$ 526,065.00	\$ 40,542.00	\$ 65,759.00	\$ 632,366.00	\$ 70,263.00	\$ 702,629.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2010

REGION 1	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 632,298.00	\$ -	\$ 632,298.00
2. OAA ADMIN. III C-1	\$ -	\$ 813,567.00	\$ 823,255.00	\$ -	\$ 823,255.00
3. OAA ADMIN. III-E	\$ -	\$ 145,380.00	\$ 146,400.00	\$ -	\$ 146,400.00
4. SSBG ADMIN.	\$ -	\$ 187,137.00	\$ 187,137.00	\$ -	\$ 187,137.00
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ 584,529.00	\$ 3,180,628.00	\$ 3,800,425.00	\$ -	\$ 3,800,425.00
7. TITLE III-C1	\$ 72,878.00	\$ 2,600,551.00	\$ 2,701,882.00	\$ -	\$ 2,701,882.00
8. TITLE III-C2	\$ 45,821.00	\$ 2,062,268.00	\$ 2,121,789.00	\$ -	\$ 2,121,789.00
9. TITLE III-D	\$ 118,736.00	\$ 175,237.00	\$ 297,103.00	\$ -	\$ 297,103.00
10. TITLE III-E CAREGIVER	\$ 49,852.00	\$ 1,217,075.00	\$ 1,317,970.00	\$ -	\$ 1,317,970.00
11. NSIP	\$ -	\$ 765,219.00	\$ 774,618.00	\$ -	\$ 774,618.00
12. TITLE VII ELDER ABUSE	\$ -	\$ 31,082.00	\$ 35,883.00	\$ -	\$ 35,883.00
13. TITLE VII FED. OMB	\$ -	\$ 137,397.00	\$ 141,828.00	\$ -	\$ 141,828.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 5,044,248.00	\$ -	\$ 5,044,248.00
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 395,301.00	\$ -	\$ 395,301.00
16. STATE RESPITE	\$ -	\$ -	\$ 251,137.00	\$ -	\$ 251,137.00
17. SSBG (SERVICES)	\$ -	\$ 1,770,537.00	\$ 1,770,537.00	\$ -	\$ 1,770,537.00
18. S.H.I.P.	\$ -	\$ 193,703.00	\$ 215,547.00	\$ -	\$ 215,547.00
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
20. AZPOMS - NEXT GENERATION	\$ -	\$ -	\$ 53,440.00	\$ -	\$ 53,440.00
21. KINSHIP CARE	\$ -	\$ -	\$ 191,400.00	\$ 20,549.00	\$ 211,949.00
22. TITLE III-C1 STIMULUS	\$ 212,554.00	\$ 114,898.00	\$ 327,452.00	\$ -	\$ 327,452.00
23. TITLE III-C1 ADMIN. STIMULUS	\$ 43,758.00	\$ 22,368.00	\$ 66,126.00	\$ -	\$ 66,126.00
24. TITLE III-C2 STIMULUS	\$ 166,822.00	\$ 72,321.00	\$ 239,143.00	\$ -	\$ 239,143.00
25. MIPPA	\$ -	\$ -	\$ 81,600.00	\$ -	\$ 81,600.00
26. ADRC	\$ -	\$ -	\$ 36,562.00	\$ -	\$ 36,562.00
27. AZPOMS - ADVANCED	\$ -	\$ -	\$ 14,060.00	\$ -	\$ 14,060.00
28. ALZHEIMER'S CAREPRO	\$ -	\$ -	\$ -	\$ 75,000.00	\$ 75,000.00
29. SCSEP ADDITIONAL FUNDING	\$ -	\$ -	\$ -	\$ 343,679.00	\$ 343,679.00
TOTAL	\$ 1,294,950.00	\$ 13,505,471.00	\$ 21,683,244.00	\$ 439,228.00	\$ 22,122,472.00

**DIVISION OF AGING & ADULT SERVICES
CONTRACT OBLIGATION FOR SFY 2010**

REGION 2	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 285,633.00	\$ -	\$ 285,633.00
2. OAA ADMIN. III C-1	\$ -	\$ 314,002.00	\$ 317,268.00	\$ -	\$ 317,268.00
3. OAA ADMIN. III-E	\$ -	\$ 49,003.00	\$ 49,347.00	\$ -	\$ 49,347.00
4. SSBG ADMIN.	\$ -	\$ 5,594.00	\$ 5,594.00	\$ -	\$ 5,594.00
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ 111,415.00	\$ 1,122,805.00	\$ 1,246,502.00	\$ -	\$ 1,246,502.00
7. TITLE III-C1	\$ 70,099.00	\$ 922,142.00	\$ 1,052,150.00	\$ -	\$ 1,052,150.00
8. TITLE III-C2	\$ 141,245.00	\$ 721,286.00	\$ 867,303.00	\$ -	\$ 867,303.00
9. TITLE III-D	\$ 10,084.00	\$ 61,028.00	\$ 72,202.00	\$ -	\$ 72,202.00
10. TITLE III-E CAREGIVER	\$ 62,277.00	\$ 423,855.00	\$ 514,106.00	\$ -	\$ 514,106.00
11. NSIP	\$ -	\$ 236,125.00	\$ 239,124.00	\$ -	\$ 239,124.00
12. TITLE VII ELDER ABUSE	\$ 7,096.00	\$ 10,825.00	\$ 18,226.00	\$ -	\$ 18,226.00
13. TITLE VII FED. OMB	\$ 1,345.00	\$ 47,849.00	\$ 52,305.00	\$ -	\$ 52,305.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 765,524.00	\$ (32,368.00)	\$ 733,156.00
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 197,057.00	\$ -	\$ 197,057.00
16. STATE RESPITE	\$ -	\$ -	\$ 86,849.00	\$ -	\$ 86,849.00
17. SSBG (SERVICES)	\$ -	\$ 118,631.00	\$ 118,631.00	\$ -	\$ 118,631.00
18. S.H.I.P.	\$ -	\$ 75,897.00	\$ 75,897.00	\$ -	\$ 75,897.00
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
20. KINSHIP CARE	\$ -	\$ -	\$ 66,072.00	\$ -	\$ 66,072.00
21. DIRECT CARE CURRICULUM	\$ -	\$ -	\$ 40,000.00	\$ -	\$ 40,000.00
22. TITLE III-C1 STIMULUS	\$ 113,237.00	\$ 40,014.00	\$ 153,251.00	\$ -	\$ 153,251.00
23. TITLE III-C1 ADMIN. STIMULUS	\$ 22,183.00	\$ 7,539.00	\$ 29,722.00	\$ -	\$ 29,722.00
24. TITLE III-C2 STIMULUS	\$ 71,306.00	\$ 25,186.00	\$ 96,492.00	\$ -	\$ 96,492.00
25. REFUGEE RESETTLEMENT	\$ -	\$ -	\$ 34,000.00	\$ -	\$ 34,000.00
26. MIPPA	\$ -	\$ -	\$ 47,300.00	\$ -	\$ 47,300.00
27. ADRC	\$ -	\$ -	\$ 36,562.00	\$ -	\$ 36,562.00
28. ALZHEIMER'S CAREPRO	\$ 39,767.00	\$ -	\$ 39,767.00	\$ -	\$ 39,767.00
29. SCSEP ADDITIONAL FUNDING	\$ -	\$ -	\$ -	\$ 96,229.00	\$ 96,229.00
TOTAL	\$ 650,054.00	\$ 4,197,884.00	\$ 6,522,987.00	\$ 63,861.00	\$ 6,586,848.00
Note: \$32,368 has been moved from Region 2 to PHS - ILS					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2010

REGION 3	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 122,688.00	\$ -	\$ 122,688.00
2. OVA ADMIN. III C-1	\$ -	\$ 168,909.00	\$ 170,309.00	\$ -	\$ 170,309.00
3. OAA ADMIN. III-E	\$ -	\$ 21,011.00	\$ 21,158.00	\$ -	\$ 21,158.00
4. SSBG ADMIN.	\$ -	\$ 28,276.00	\$ 28,276.00	\$ -	\$ 28,276.00
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ 30,517.00	\$ 608,726.00	\$ 645,759.00	\$ -	\$ 645,759.00
7. TITLE III-C1	\$ 704.00	\$ 503,441.00	\$ 559,402.00	\$ -	\$ 559,402.00
8. TITLE III-C2	\$ -	\$ 385,319.00	\$ 403,850.00	\$ -	\$ 403,850.00
9. TITLE III-D	\$ 1,082.00	\$ 32,376.00	\$ 34,037.00	\$ -	\$ 34,037.00
10. TITLE III-E CAREGIVER	\$ 44,989.00	\$ 224,861.00	\$ 313,928.00	\$ -	\$ 313,928.00
11. NSIP	\$ -	\$ 309,761.00	\$ 313,264.00	\$ -	\$ 313,264.00
12. TITLE VII ELDER ABUSE	\$ -	\$ 5,743.00	\$ 5,904.00	\$ -	\$ 5,904.00
13. TITLE VII FED. OMB	\$ -	\$ 25,385.00	\$ 28,164.00	\$ -	\$ 28,164.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 1,023,609.00	\$ -	\$ 1,023,609.00
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 46,376.00	\$ -	\$ 46,376.00
16. STATE RESPITE	\$ -	\$ -	\$ 34,204.00	\$ -	\$ 34,204.00
17. SSBG (SERVICES)	\$ -	\$ 425,706.00	\$ 425,706.00	\$ -	\$ 425,706.00
18. S.H.I.P.	\$ 470.00	\$ 48,002.00	\$ 48,472.00	\$ -	\$ 48,472.00
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
21. KINSHIP CARE	\$ -	\$ -	\$ 65,677.00	\$ (20,549.00)	\$ 45,128.00
22. TITLE III-C1 STIMULUS	\$ 1,957.00	\$ 21,228.00	\$ 23,185.00	\$ -	\$ 23,185.00
23. TITLE III-C1 ADMIN. STIMULUS	\$ 9,698.00	\$ 3,233.00	\$ 12,931.00	\$ -	\$ 12,931.00
24. TITLE III-C2 STIMULUS	\$ 30.00	\$ 13,362.00	\$ 13,392.00	\$ -	\$ 13,392.00
25. MIPPA	\$ -	\$ -	\$ 17,800.00	\$ -	\$ 17,800.00
26. ALZHEIMER'S CAREPRO	\$ -	\$ -	\$ -	\$ 25,000.00	\$ 25,000.00
27. SCSEP ADDITIONAL FUNDING	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 89,447.00	\$ 2,841,442.00	\$ 4,374,194.00	\$ 4,451.00	\$ 4,378,645.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2010

REGION 4	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 118,160.00	\$ -	\$ 118,160.00
2. OAA ADMIN. III C-1	\$ -	\$ 193,549.00	\$ 195,266.00	\$ -	\$ 195,266.00
3. OAA ADMIN. III-E	\$ -	\$ 25,765.00	\$ 25,945.00	\$ -	\$ 25,945.00
4. SSBG ADMIN.	\$ -	\$ 35,653.00	\$ 35,653.00	\$ -	\$ 35,653.00
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ 86,441.00	\$ 664,739.00	\$ 758,335.00	\$ -	\$ 758,335.00
7. TITLE III-C1	\$ 11,960.00	\$ 548,804.00	\$ 566,537.00	\$ -	\$ 566,537.00
8. TITLE III-C2	\$ 60,192.00	\$ 422,347.00	\$ 485,318.00	\$ -	\$ 485,318.00
9. TITLE III-D	\$ 9,971.00	\$ 35,550.00	\$ 46,156.00	\$ -	\$ 46,156.00
10. TITLE III-E CAREGIVER	\$ 38,411.00	\$ 246,906.00	\$ 324,300.00	\$ -	\$ 324,300.00
11. NSIP	\$ -	\$ 184,181.00	\$ 186,458.00	\$ -	\$ 186,458.00
12. TITLE VII ELDER ABUSE	\$ 3,894.00	\$ 6,306.00	\$ 10,377.00	\$ -	\$ 10,377.00
13. TITLE VII FED. OMB	\$ 4,443.00	\$ 27,874.00	\$ 35,132.00	\$ -	\$ 35,132.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 985,599.00	\$ -	\$ 985,599.00
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 43,095.00	\$ -	\$ 43,095.00
16. STATE RESPITE	\$ -	\$ -	\$ 34,743.00	\$ -	\$ 34,743.00
17. SSBG (SERVICES)	\$ -	\$ 400,835.00	\$ 400,835.00	\$ -	\$ 400,835.00
18. S.H.I.P.	\$ -	\$ 48,436.00	\$ 48,436.00	\$ -	\$ 48,436.00
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
21. KINSHIP CARE	\$ -	\$ -	\$ 28,904.00	\$ -	\$ 28,904.00
22. TITLE III-C1 STIMULUS	\$ 69,927.00	\$ 23,309.00	\$ 93,236.00	\$ -	\$ 93,236.00
23. TITLE III-C1 ADMIN. STIMULUS	\$ 11,892.00	\$ 3,964.00	\$ 15,856.00	\$ -	\$ 15,856.00
24. TITLE III-C2 STIMULUS	\$ 44,015.00	\$ 14,672.00	\$ 58,687.00	\$ -	\$ 58,687.00
25. MIPPA	\$ -	\$ -	\$ 32,200.00	\$ -	\$ 32,200.00
26. ADRC	\$ -	\$ -	\$ 36,562.00	\$ -	\$ 36,562.00
27. ALZHEIMER'S CAREPRO	\$ -	\$ -	\$ -	\$ 25,000.00	\$ 25,000.00
TOTAL	\$ 341,146.00	\$ 2,898,993.00	\$ 4,581,893.00	\$ 25,000.00	\$ 4,606,893.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2010

REGION 5	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 99,053.00	\$ -	\$ 99,053.00
2. OAA ADMIN. III C-1	\$ -	\$ 144,139.00	\$ 145,221.00	\$ -	\$ 145,221.00
3. OAA ADMIN. III-E	\$ -	\$ 16,232.00	\$ 16,346.00	\$ -	\$ 16,346.00
4. SSBG ADMIN.	\$ -	\$ 26,388.00	\$ 26,388.00	\$ -	\$ 26,388.00
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ 30,404.00	\$ 450,289.00	\$ 485,455.00	\$ -	\$ 485,455.00
7. TITLE III-C1	\$ 16,129.00	\$ 373,815.00	\$ 443,786.00	\$ -	\$ 443,786.00
8. TITLE III-C2	\$ 16,217.00	\$ 282,727.00	\$ 317,794.00	\$ -	\$ 317,794.00
9. TITLE III-D	\$ -	\$ 23,664.00	\$ 24,086.00	\$ -	\$ 24,086.00
10. TITLE III-E CAREGIVER	\$ 31,089.00	\$ 164,351.00	\$ 221,594.00	\$ -	\$ 221,594.00
11. NSIP	\$ -	\$ 140,550.00	\$ 142,356.00	\$ -	\$ 142,356.00
12. TITLE VII ELDER ABUSE	\$ -	\$ 4,197.00	\$ 4,316.00	\$ -	\$ 4,316.00
13. TITLE VII FED. OMB	\$ -	\$ 18,554.00	\$ 21,233.00	\$ -	\$ 21,233.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 831,701.00	\$ -	\$ 831,701.00
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 37,080.00	\$ -	\$ 37,080.00
16. STATE RESPITE	\$ -	\$ -	\$ 22,695.00	\$ -	\$ 22,695.00
17. SSBG (SERVICES)	\$ -	\$ 237,487.00	\$ 237,487.00	\$ -	\$ 237,487.00
18. S.H.I.P.	\$ -	\$ 39,966.00	\$ 39,966.00	\$ -	\$ 39,966.00
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
21. KINSHIP CARE	\$ -	\$ -	\$ 31,066.00	\$ -	\$ 31,066.00
22. DIRECT CARE CURRICULUM	\$ -	\$ -	\$ -	\$ -	\$ -
23. TITLE III-C1 STIMULUS	\$ 44,896.00	\$ 15,516.00	\$ 60,412.00	\$ -	\$ 60,412.00
24. TITLE III-C1 ADMIN. STIMULUS	\$ 7,493.00	\$ 2,497.00	\$ 9,990.00	\$ -	\$ 9,990.00
25. TITLE III-C2 STIMULUS	\$ 29,298.00	\$ 9,766.00	\$ 39,064.00	\$ -	\$ 39,064.00
26. MIPPA	\$ -	\$ -	\$ 15,800.00	\$ -	\$ 15,800.00
27. ADRC	\$ -	\$ -	\$ 36,562.00	\$ -	\$ 36,562.00
28. SCSEP ADDITIONAL FUNDING	\$ -	\$ -	\$ -	\$ 96,229.00	\$ 96,229.00
TOTAL	\$ 175,526.00	\$ 1,966,241.00	\$ 3,325,554.00	\$ 96,229.00	\$ 3,421,783.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2010

REGION 6	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 92,485.00	\$ -	\$ 92,485.00
2. OAA ADMIN. III C-1	\$ -	\$ 122,634.00	\$ 123,440.00	\$ -	\$ 123,440.00
3. OAA ADMIN. III-E	\$ -	\$ 12,084.00	\$ 12,168.00	\$ -	\$ 12,168.00
4. SSBG ADMIN.	\$ -	\$ 26,724.00	\$ 26,724.00	\$ -	\$ 26,724.00
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ 32,653.00	\$ 355,070.00	\$ 391,424.00	\$ -	\$ 391,424.00
7. TITLE III-C1	\$ 6,551.00	\$ 296,107.00	\$ 305,643.00	\$ -	\$ 305,643.00
8. TITLE III-C2	\$ 7,823.00	\$ 220,754.00	\$ 230,014.00	\$ -	\$ 230,014.00
9. TITLE III-D	\$ 6,585.00	\$ 18,389.00	\$ 25,302.00	\$ -	\$ 25,302.00
10. TITLE III-E CAREGIVER	\$ 7,974.00	\$ 127,714.00	\$ 172,084.00	\$ -	\$ 172,084.00
11. NSIP	\$ 3,431.00	\$ 95,581.00	\$ 100,195.00	\$ -	\$ 100,195.00
12. TITLE VII ELDER ABUSE	\$ 17.00	\$ 3,262.00	\$ 3,371.00	\$ -	\$ 3,371.00
13. TITLE VII FED. OMB	\$ -	\$ 14,418.00	\$ 17,035.00	\$ -	\$ 17,035.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 777,532.00	\$ -	\$ 777,532.00
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 35,207.00	\$ -	\$ 35,207.00
16. STATE RESPITE	\$ -	\$ -	\$ 19,628.00	\$ -	\$ 19,628.00
17. SSBG (SERVICES)	\$ -	\$ 350,488.00	\$ 350,488.00	\$ -	\$ 350,488.00
18. S.H.I.P.	\$ 20,609.00	\$ 35,954.00	\$ 56,563.00	\$ -	\$ 56,563.00
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
21. KINSHIP CARE	\$ -	\$ -	\$ 32,617.00	\$ -	\$ 32,617.00
22. TITLE III-C1 STIMULUS	\$ 25,618.00	\$ 12,057.00	\$ 37,675.00	\$ -	\$ 37,675.00
23. TITLE III-C1 ADMIN. STIMULUS	\$ 5,578.00	\$ 1,859.00	\$ 7,437.00	\$ -	\$ 7,437.00
24. TITLE III-C2 STIMULUS	\$ 18,429.00	\$ 7,589.00	\$ 26,018.00	\$ -	\$ 26,018.00
25. MIPPA	\$ -	\$ -	\$ 15,300.00	\$ -	\$ 15,300.00
26. ALZHEIMER'S CAREPRO	\$ -	\$ -	\$ -	\$ 13,256.00	\$ 13,256.00
TOTAL	\$ 135,268.00	\$ 1,716,787.00	\$ 2,874,453.00	\$ 13,256.00	\$ 2,887,709.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2010

REGION 7	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 22,438.00	\$ -	\$ 22,438.00
2. OAA ADMIN. III C-1	\$ -	\$ 139,703.00	\$ 140,728.00	\$ -	\$ 140,728.00
3. OAA ADMIN. III-E	\$ -	\$ 15,377.00	\$ 15,484.00	\$ -	\$ 15,484.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ 39,532.00	\$ 430,803.00	\$ 474,887.00	\$ -	\$ 474,887.00
7. TITLE III-C1	\$ 44,185.00	\$ 379,278.00	\$ 427,340.00	\$ -	\$ 427,340.00
8. TITLE III-C2	\$ 22,406.00	\$ 269,872.00	\$ 294,041.00	\$ -	\$ 294,041.00
9. TITLE III-D	\$ 2,324.00	\$ 22,662.00	\$ 25,389.00	\$ -	\$ 25,389.00
10. TITLE III-E CAREGIVER	\$ 16,871.00	\$ 159,425.00	\$ 184,913.00	\$ -	\$ 184,913.00
11. NSIP	\$ 130,260.00	\$ 366,115.00	\$ 488,569.00	\$ -	\$ 488,569.00
12. TITLE VII ELDER ABUSE	\$ 425.00	\$ 4,215.00	\$ 4,755.00	\$ -	\$ 4,755.00
13. TITLE VII FED. OMB	\$ 1,655.00	\$ 17,920.00	\$ 22,241.00	\$ -	\$ 22,241.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 165,569.00	\$ -	\$ 165,569.00
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 30,000.00	\$ -	\$ 30,000.00
16. STATE RESPITE	\$ -	\$ -	\$ 6,372.00	\$ -	\$ 6,372.00
17. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
18. S.H.I.P.	\$ 42,810.00	\$ 29,131.00	\$ 71,941.00	\$ -	\$ 71,941.00
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
21. NAVAJO SENIOR CTRS.	\$ -	\$ -	\$ -	\$ -	\$ -
22. KINSHIP CARE	\$ -	\$ -	\$ 18,081.00	\$ -	\$ 18,081.00
23. TITLE III-C1 STIMULUS	\$ 45,889.00	\$ 15,296.00	\$ 61,185.00	\$ -	\$ 61,185.00
24. TITLE III-C1 ADMIN. STIMULUS	\$ 7,097.00	\$ 2,366.00	\$ 9,463.00	\$ -	\$ 9,463.00
25. TITLE III-C2 STIMULUS	\$ 27,952.00	\$ 9,318.00	\$ 37,270.00	\$ -	\$ 37,270.00
TOTAL	\$ 381,406.00	\$ 1,877,584.00	\$ 2,516,769.00	\$ -	\$ 2,516,769.00

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2010						
REGION 8	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS	
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 24,176.00	\$ -	\$ 24,176.00	
2. OAA ADMIN. III C-1	\$ -	\$ 177,329.00	\$ 178,837.00	\$ -	\$ 178,837.00	
3. OAA ADMIN. III-E	\$ -	\$ 22,635.00	\$ 22,794.00	\$ -	\$ 22,794.00	
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -	
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -	
6. TITLE III-B	\$ 125,388.00	\$ 550,081.00	\$ 681,357.00	\$ -	\$ 681,357.00	
7. TITLE III-C1	\$ 56,864.00	\$ 454,947.00	\$ 566,561.00	\$ -	\$ 566,561.00	
8. TITLE III-C2	\$ 74,675.00	\$ 348,183.00	\$ 425,146.00	\$ -	\$ 425,146.00	
9. TITLE III-D	\$ 19,337.00	\$ 29,255.00	\$ 49,115.00	\$ -	\$ 49,115.00	
10. TITLE III-E CAREGIVER	\$ 43,557.00	\$ 203,186.00	\$ 255,669.00	\$ -	\$ 255,669.00	
11. NSIP	\$ -	\$ 66,164.00	\$ 67,595.00	\$ -	\$ 67,595.00	
12. TITLE VII ELDER ABUSE	\$ -	\$ 5,189.00	\$ 5,336.00	\$ -	\$ 5,336.00	
13. TITLE VII FED. OMB	\$ -	\$ 22,937.00	\$ 25,681.00	\$ -	\$ 25,681.00	
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 181,209.00	\$ -	\$ 181,209.00	
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 30,000.00	\$ -	\$ 30,000.00	
16. STATE RESPITE	\$ -	\$ -	\$ 6,372.00	\$ -	\$ 6,372.00	
17. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -	
18. S.H.I.P.	\$ -	\$ 29,131.00	\$ 50,975.00	\$ -	\$ 50,975.00	
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00	
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -	
21. KINSHIP CARE	\$ -	\$ -	\$ 16,183.00	\$ -	\$ 16,183.00	
22. TITLE III-C1 STIMULUS	\$ 57,545.00	\$ 19,182.00	\$ 76,727.00	\$ -	\$ 76,727.00	
23. TITLE III-C1 ADMIN. STIMULUS	\$ 10,448.00	\$ 3,483.00	\$ 13,931.00	\$ -	\$ 13,931.00	
24. TITLE III-C2 STIMULUS	\$ 36,221.00	\$ 12,074.00	\$ 48,295.00	\$ -	\$ 48,295.00	
TOTAL	\$ 424,035.00	\$ 1,959,879.00	\$ 2,742,062.00	\$ -	\$ 2,742,062.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2010

REGION 9	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ -	\$ -	\$ -
2. OAA ADMIN. III C-1	\$ -	\$ -	\$ -	\$ -	\$ -
3. OAA ADMIN. III-E	\$ -	\$ -	\$ -	\$ -	\$ -
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ -	\$ -	\$ -	\$ -	\$ -
7. TITLE III-C1	\$ -	\$ -	\$ -	\$ -	\$ -
8. TITLE III-C2	\$ -	\$ -	\$ -	\$ -	\$ -
9. TITLE III-D	\$ -	\$ -	\$ -	\$ -	\$ -
10. TITLE III-E CAREGIVER	\$ -	\$ -	\$ -	\$ -	\$ -
11. NSIP	\$ -	\$ -	\$ -	\$ -	\$ -
12. TITLE VII ELDER ABUSE	\$ -	\$ -	\$ -	\$ -	\$ -
13. TITLE VII FED. OMB	\$ -	\$ -	\$ -	\$ -	\$ -
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 1,521,262.00	\$ 32,368.00	\$ 1,553,630.00
15. STATE OMBUDSMAN	\$ -	\$ -	\$ -	\$ -	\$ -
16. STATE RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
17. SSBG (SERVICES)	\$ -	\$ 1,118,877.00	\$ 1,118,877.00	\$ -	\$ 1,118,877.00
18. S.H.I.P.	\$ -	\$ -	\$ -	\$ -	\$ -
19. SENIOR PATROL	\$ -	\$ -	\$ -	\$ -	\$ -
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
21. KINSHIP CARE	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 1,118,877.00	\$ 2,640,139.00	\$ 32,368.00	\$ 2,672,507.00
Note: \$32,368 has been moved from Region 2 to PHS - ILS					

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2010					
STATE TOTAL	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 AWARDS	INCREASE/ (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 1,396,931.00	\$ -	\$ 1,396,931.00
2. OAA ADMIN. III C-1	\$ -	\$ 2,073,832.00	\$ 2,094,324.00	\$ -	\$ 2,094,324.00
3. OAA ADMIN. III-E	\$ -	\$ 307,487.00	\$ 309,642.00	\$ -	\$ 309,642.00
4. SSBG ADMIN.	\$ -	\$ 309,772.00	\$ 309,772.00	\$ -	\$ 309,772.00
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ 1,040,879.00	\$ 7,363,141.00	\$ 8,484,144.00	\$ -	\$ 8,484,144.00
7. TITLE III-C1	\$ 279,370.00	\$ 6,079,085.00	\$ 6,623,301.00	\$ -	\$ 6,623,301.00
8. TITLE III-C2	\$ 368,379.00	\$ 4,712,756.00	\$ 5,145,255.00	\$ -	\$ 5,145,255.00
9. TITLE III-D	\$ 168,119.00	\$ 398,161.00	\$ 573,390.00	\$ -	\$ 573,390.00
10. TITLE III-E CAREGIVER	\$ 295,020.00	\$ 2,767,373.00	\$ 3,304,564.00	\$ -	\$ 3,304,564.00
11. NSIP	\$ 133,691.00	\$ 2,163,696.00	\$ 2,312,179.00	\$ -	\$ 2,312,179.00
12. TITLE VII ELDER ABUSE	\$ 11,432.00	\$ 70,819.00	\$ 88,168.00	\$ -	\$ 88,168.00
13. TITLE VII FED. OMB	\$ 7,443.00	\$ 312,334.00	\$ 343,619.00	\$ -	\$ 343,619.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 11,296,253.00	\$ -	\$ 11,296,253.00
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 814,116.00	\$ -	\$ 814,116.00
16. STATE RESPITE	\$ -	\$ -	\$ 462,000.00	\$ -	\$ 462,000.00
17. SSBG (SERVICES)	\$ -	\$ 4,422,561.00	\$ 4,422,561.00	\$ -	\$ 4,422,561.00
18. S.H.I.P.	\$ 63,889.00	\$ 500,220.00	\$ 607,797.00	\$ -	\$ 607,797.00
19. SENIOR PATROL	\$ -	\$ 128,824.00	\$ 128,824.00	\$ -	\$ 128,824.00
20. AZPOMS - NEXT GENERATION	\$ -	\$ -	\$ 53,440.00	\$ -	\$ 53,440.00
21. NAVAJO SENIOR CTR.	\$ -	\$ -	\$ -	\$ -	\$ -
22. KINSHIP CARE	\$ -	\$ -	\$ 450,000.00	\$ -	\$ 450,000.00
23. DIRECT CARE CURRICULUM	\$ -	\$ -	\$ 40,000.00	\$ -	\$ 40,000.00
24. TITLE III-C1 STIMULUS	\$ 571,623.00	\$ 261,500.00	\$ 833,123.00	\$ -	\$ 833,123.00
25. TITLE III-C1 ADMIN. STIMULUS	\$ 118,147.00	\$ 47,309.00	\$ 165,456.00	\$ -	\$ 165,456.00
26. TITLE III-C2 STIMULUS	\$ 394,073.00	\$ 164,288.00	\$ 558,361.00	\$ -	\$ 558,361.00
27. REFUGEE RESETTLEMENT	\$ -	\$ -	\$ 34,000.00	\$ -	\$ 34,000.00
28. MIPPA	\$ -	\$ -	\$ 210,000.00	\$ -	\$ 210,000.00
29. ADRC	\$ -	\$ -	\$ 146,248.00	\$ -	\$ 146,248.00
30. ALZHEIMER'S CAREPRO	\$ 39,767.00	\$ -	\$ 39,767.00	\$ 138,256.00	\$ 178,023.00
31. AZPOMS - ADVANCED	\$ -	\$ -	\$ 14,060.00	\$ -	\$ 14,060.00
32. SCSEP ADDITIONAL FUNDING	\$ -	\$ -	\$ -	\$ 536,137.00	\$ 536,137.00
TOTAL	\$ 3,491,832.00	\$ 32,083,158.00	\$ 51,261,295.00	\$ 674,393.00	\$ 51,935,688.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2010

	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 AWARDS	REVISED SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
STATE TOTAL					
PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 1,396,931.00	\$ -	\$ 1,396,931.00
OLDER AMERICANS ACT	\$2,170,642.00	\$24,084,988.00	\$26,966,407.00	\$ -	\$ 26,966,407.00
OLDER AMERICANS STIMULUS	\$1,083,843.00	\$ 473,097.00	\$ 1,556,940.00	\$ -	\$ 1,556,940.00
STATE (ILS, CB, RSP, OMB, DCC)	\$ -	\$ -	\$12,612,369.00	\$ -	\$ 12,612,369.00
SSBG REGIONS 1-9	\$ -	\$ 4,732,333.00	\$ 4,732,333.00	\$ -	\$ 4,732,333.00
S.H.I.P./SENIOR PATROL	\$ 63,889.00	\$ 629,044.00	\$ 736,621.00	\$ -	\$ 736,621.00
NSIP	\$ 133,691.00	\$ 2,163,696.00	\$ 2,312,179.00	\$ -	\$ 2,312,179.00
AZPOMS - NEXT GENERATION	\$ -	\$ -	\$ 53,440.00	\$ -	\$ 53,440.00
AZPOMS - ADVANCED	\$ -	\$ -	\$ 14,060.00	\$ -	\$ 14,060.00
KINSHIP CARE	\$ -	\$ -	\$ 450,000.00	\$ -	\$ 450,000.00
REFUGEE RESETTLEMENT	\$ -	\$ -	\$ 34,000.00	\$ -	\$ 34,000.00
MIPPA	\$ -	\$ -	\$ 210,000.00	\$ -	\$ 210,000.00
ADRC	\$ -	\$ -	\$ 146,248.00	\$ -	\$ 146,248.00
ALZHEIMER'S	\$ 39,767.00	\$ -	\$ 39,767.00	\$ 138,256.00	\$ 178,023.00
SCSEP ADDITIONAL FUNDING	\$ -	\$ -	\$ -	\$ 536,137.00	\$ 536,137.00
BELOW-THE-LINE SUBTOTAL	\$3,491,832.00	\$32,083,158.00	\$51,261,295.00	\$ 674,393.00	\$ 51,935,688.00
TOTAL	\$3,491,832.00	\$32,083,158.00	\$51,261,295.00	\$ 674,393.00	\$ 51,935,688.00

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 10-1A/B	TITLE III/VII SFY 2010	9/9/2009
1A. ALERT 10-1	TITLE III STIMULUS FOR SFY 2010	4/17/2009
2. ALERT 10-2A	SSBG ALLOCATION FOR SFY 2010	1/11/2010
3. ALERT 10-3D	STATE ALLOCATION FOR SFY 2010 - KINSHIP	2/26/2010
4. ALERT 10-4A	STATE OMBUDSMAN ALLOCATION FOR SFY 2010	9/9/2009
5. ALERT 10-6A	NSIP ALLOCATION FOR SFY 2010	10/23/2009
6. ALERT 10-7B	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2010	1/11/2010
7. ALERT 10-8A	STATE RESPITE ALLOCATION FOR SFY 2010	9/9/2009
8. ALERT 10-11	REFUGEE RESETTLEMENT ALLOCATION FOR SFY 2010	5/29/2009
9. ALERT 10-11B	MIPPA ALLOCATION FOR SFY 2010	7/24/2009
10. ALERT 10-11E	AZPOMS - NEXT GENERATION ALLOCATION FOR SFY 2010	1/11/2010
11. ALERT 10-11D	ADRC	10/23/2009
12. ALERT 10-11I	SCSEP ADDITIONAL FUNDING FOR SFY 2010	2/26/2010
12. ALERT 10-11F	ALZHEIMER'S CAREPRO	2/26/2010