



DEPARTMENT OF ECONOMIC SECURITY

*Your Partner For A Stronger Arizona*

Janice K. Brewer  
Governor

Neal Young  
Director

October 23, 2009

To: Area Agencies on Aging  
Pima Health Systems

From: Melanie K. Starns, M.A.G.  
Assistant Director  
Department of Economic Security  
Division of Aging and Adult Services

Subject: **Area Agencies on Aging SFY 2010 Additional Allocations**

Attached are the funding opportunity awards, additional allocations for the Nutrition Services Incentive Program, supplemental funding opportunity for the State Health Insurance Assistance Program, and allocations for the Aging and Disability Resource Center grant.

The Alerts are subject to change as additional information is received by the Division pertaining to the funding sources identified.

The following Alerts are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-10-1C	Title III and VII – SFY2008 Awarded Funding Opportunities
ALERT SFY-10-6A	Nutrition Services Incentive Program (NSIP) - Additional Allocations
ALERT SFY-10-7A	State Health Insurance Program (SHIP) - Supplemental Funding Opportunity
ALERT SFY-10-11D	Other Funds - Aging and Disability Resource Center Allocations

An SFY-2010 contract operating budget is due to the Division of Aging and Adult Services, Fiscal and Contacts Unit by close of business Friday, November 6, 2009. An amendment will be prepared. Alerts are now available on the Division's website using the link: <http://www.azdes.gov/aaa/publications/default.asp>. Scroll down to Alerts at the bottom of the webpage and select the respective Alert.

cc: Lynn Larson, Nina Sutton, Cam Kowal, Bridget Casey, Joel Millman, Cindy Saverino, Jerry Lay, Matt LeCrone, David Besst, John Kinkel, Diana Toussaint, Jutta Ulrich, Jan Cardoza, Scott Carson, Darrell Funk, Shannon Kavanagh, DAAS file

ARIZONA DEPARTMENT OF ECONOMIC SECURITY  
Division of Aging and Adult Services

SFY- 10 – 1C

**Title III & VII  
for SFY-2010**

Funding opportunities were made available to Area Agencies on Aging in ALERT SFY-10-1B to support the following statewide initiatives:

- **Funding Opportunity #1 - Congregate Meals (Title III C-1):** \$200,000 of Title III C-1 to be used for the following Congregate Meal Program activities, including one-time kitchen equipment purchases, bulk amounts of non-perishable food items to build up inventory, and outreach food events to recruit new participants. Funds are to complement Recovery Act activities.
- **Funding Opportunity #2 – Home Delivered Meals (Title III C-2):** \$34,000 of Title III C-2 to be used for alternative home delivered meal options and/or one-time equipment purchases used in the delivery of home-delivered meal service. Funds are to complement Recovery Act activities.
- **Funding Opportunity #3 - Family Caregiver Support Program (Title III-E):** \$162,750 of Title III-E to be used to provide respite and case management services in support of a pilot program of a new caregiver assessment module for the ASCAP. Please refer to **Technical Assistance Alert SFY-10-12B** for additional information.
- **Funding Opportunity #4 – Prevention of Elder Abuse (Title VII):** \$3,923 in Title VII to be used to survey Legal Service Assistance Program providers for training needs or requests and to organize and host a one-day training to meet those needs or requests.

The following awards are being made to the respective Area Agencies on Aging:

	<b>#1 Congregate Meals (Title III-C1)</b>	<b>#2 Home Del. Meals (Title III-C2)</b>	<b>#3 FCSP Assessment (Title III-E)</b>	<b>#4 Elder Abuse (Title VII)</b>	<b>Total</b>
<b>Region I</b>			\$35,000	\$3,923	\$ 38,923
<b>Region 2</b>	\$50,000		\$17,500		\$ 67,500
<b>Region 3</b>	\$50,000	\$16,000	\$35,000		\$101,000
<b>Region 4</b>			\$29,750		\$ 29,750
<b>Region 5</b>	\$50,000	\$17,000	\$17,500		\$ 84,500
<b>Region 6</b>			\$28,000		\$ 28,000
<b>Region 7</b>					\$0
<b>Region 8</b>	\$50,000				\$50,000
<b>Total</b>	<b>\$200,000</b>	<b>\$33,000</b>	<b>\$162,750</b>	<b>\$3,923</b>	<b>\$399,673</b>

**Approved projects must be completed and expended by June 30, 2010**

Funding Opportunity #1 and #2

For those Area Agencies on Aging receiving awards for funding opportunities #1 and #2, Congregate Meals and Home Delivered Meals are to be entered as separate funding sources on the contract operating budget, labeled as “Title III-C-1 Supplemental” and/or “Title III-C-2 Supplemental”. In order to track expenditures, the following service codes will be made available for services supported through the awards:

- Congregate Meals = CNZ
- Home Delivered Meals = HDZ

The following reporting requirements apply to these funds:

Quarterly reports for the purchase of equipment are to be submitted on the attached form (Exhibit A: Form EQ-069) with instructions to your contract specialist.

ARIZONA DEPARTMENT OF ECONOMIC SECURITY  
Division of Aging and Adult Services

SFY- 10 – 1C

**Title III & VII  
for SFY-2010**

Funding Opportunity #3

For those Area Agencies on Aging receiving awards for funding opportunity #3, please identify the Family Caregiver Support Program (FCSP) allocations as a separate funding source on the contract operating budget, labeled as “Title III-E Supplemental”. In order to track expenditures, the following service codes will be made available for services supported through the awards:

- Case Management = CMZ
- Respite = RSZ
- Adult Day Care = ACZ

The following reporting requirements apply to these funds:

- Project progress and implementation status are to be reported on the FCSP quarterly narrative report.
- Service delivery reporting is based on standard FCSP requirements.
- Data from the pre-service and post-service caregiver assessments will be submitted to Dr. David Coon at Arizona State University in a method described in the CAT FAQ, included as Exhibit E in Alert SFY-10-12B, dated 9/9/09.

Case managers participating in the pilot program for the new caregiver assessment tool will be notified of a brief training webinar that will be conducted in November to assist with implementation of the pilot program.

Funding Opportunity #4

For the Area Agency on Aging receiving the award for funding opportunity #4, please identify the Legal Services Assistance Program allocations as a separate funding source on the contract operating budget, labeled as “Title VII Supplemental”. In order to track expenditures, the following service codes will be made available for services supported through the award:

- Legal Services Assistance = LGZ

Submitted proposals will serve as the service methodology and will be inserted into the respective Area Agency on Aging contract. Match requirements will be reviewed with the contract operating budgets. Please note that there is no transfer authority between the service categories.

Should you have questions regarding these projects or require assistance, please contact your respective Contracts Specialist.

**PURCHASED EQUIPMENT LIST**

(Equipment Items Costing \$1,000.00 or More)

SERVICE PROVIDER NAME (Legal name, doing business as – “DBA”)		PHONE NO.		INVENTORY DATE		
MAILING ADDRESS (PO Box No., or No. Street, City, State, Zip)				DES CONTRACT NO.	FEI OR SSN	
DES Equipment No.	Equipment Description	Manufacturer	Serial No.	Acqu. Date	Physical Location	Equip. Total Cost DES Cost
SERVICE PROVIDER'S SIGNATURE		TYPED NAME		TITLE		DATE SIGNED
DES PROGRAM COORDINATOR'S SIGNATURE		TYPED NAME		PHONE NO.	COST CENTER	SITE CODE

Completion Instructions for EQ-069  
**PURCHASED EQUIPMENT LIST**  
(Equipment Items Costing \$1,000.00 or more)

- A. Purpose. To facilitate the inventory control of equipment purchased with Department contract funds.
- B. Completion. The following sections must be completed by contractor within 30 days of acquisition of equipment purchased with contract funds and annually thereafter.
- ALL INFORMATION TO BE TYPED.** All items are self-explanatory except:
- SERVICE PROVIDER NAME:** Enter legal name and DBA (doing business as) name.
- INVENTORY DATE:** Enter date form is prepared.
- DES CONTRACT NO:** Enter contract number through which the equipment was purchased.
- FEI OR SSN:** Enter federal employer identification number or social security numbers as applicable.
- DES EQUIPMENT NO.:** Leave blank. This number will be entered by the department. If the department has previously provided a number, enter it.
- EQUIPMENT DESCRIPTION:** Enter the name of the item, its size, color and model number.
- ACQUISITION DATE:** Enter acquisition date of purchased equipment item.
- PHYSICAL LOCATION:** Enter the address where the equipment is located. Do not use a "P.O. Box" designation.
- EQUIPMENT TOTAL COST/DES COST:** Enter the total cost of the equipment item and the amount of contract funds used to acquire the item.
- SERVICE PROVIDER SIGNATURE:** The individual delegated authority for the inventory control must sign the form.

The following shaded section must be completed by DES staff:

**TITLE:** Enter title of Department signatory.

- C. Routing. Contractor submits form to the DES Program Division/Administration Contract Unit within 30 days of the acquisition of the item and annually thereafter.

Upon receipt, the DES Program Division/Administration will forward completed copy of the EQ-069 to the Equipment Management Unit, site code 812Z-1.

**ARIZONA DEPARTMENT OF ECONOMIC SECURITY**  
Division of Aging and Adult Services

SFY- 10 – 6A

**Nutrition Services Incentive Program (NSIP)  
for SFY-2010**

Attached are the revised allocations for the NSIP for SFY 2010. The allocations are based on the meals served by Area Agencies on Aging during FFY 08 and subject to revisions during SFY 2010.

The following NSIP allocations are being made to Area Agencies on Aging:

<u>PSA</u>	<u>Allocation</u>
Region 1	\$ 9,399.00
Region 2	2,999.00
Region 3	3,503.00
Region 4	2,277.00
Region 5	1,806.00
Region 6	1,183.00
Region 7	(7,806.00)
<u>Region 8</u>	<u>1,431.00</u>
<b>Total Allocation</b>	<b>\$14,792.00</b>

The allocation for Region 7 was reduced due to a decrease in meals served.

Effective October 1, 2001, the meal rate was changed to \$ 0.54 per meal. AIMS identifies NSIP-eligible clients. NSIP funds are no longer tied to only NSIP-eligible clients. NSIP funds may now be used to pay for any client receiving congregate or home delivered meals.

Unexpended dollars at the end of the fiscal year are now allowed as carryover into the next fiscal year. Carryover dollars must be expended prior to utilizing any new allocations.

Should you have any questions regarding the allocation, please contact your respective Contract Specialist.

DIVISION OF AGING & ADULT SERVICES								ALERT # 10-6A
NSIP SFY - 2010								
REGION	(Line # 17) FFY - 2009 (1/4) INITIAL ALLOCATION	(Line # 17) FFY - 2009 CARRYOVER	(Line # 17) FFY - 2009 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 17) FFY - 2009 (1/4) TOTAL ALLOCATION	(Line # 18) FFY - 2010 (3/4) INITIAL ALLOCATION	(Line # 18) FFY - 2010 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 18) FFY - 2010 (3/4) TOTAL ALLOCATION	SFY - 2010 CONTRACT ALLOCATION
I	\$ 210,698.00	\$ -	\$ 3,817.00	\$ 214,515.00	\$ 541,036.00	\$ 5,582.00	\$ 546,618.00	\$ 761,133.00
II	\$ 61,133.00	\$ -	\$ 1,217.00	\$ 62,350.00	\$ 172,703.00	\$ 1,782.00	\$ 174,485.00	\$ 236,835.00
III	\$ 77,425.00	\$ -	\$ 1,422.00	\$ 78,847.00	\$ 201,681.00	\$ 2,081.00	\$ 203,762.00	\$ 282,609.00
IV	\$ 40,291.00	\$ -	\$ 924.00	\$ 41,215.00	\$ 131,120.00	\$ 1,353.00	\$ 132,473.00	\$ 173,688.00
V	\$ 32,159.00	\$ -	\$ 733.00	\$ 32,892.00	\$ 103,965.00	\$ 1,073.00	\$ 105,038.00	\$ 137,930.00
VI	\$ 20,498.00	\$ -	\$ 480.00	\$ 20,978.00	\$ 68,123.00	\$ 703.00	\$ 68,826.00	\$ 89,804.00
VII	\$ 70,914.00	\$ -	\$ (1,130.00)	\$ 69,784.00	\$ 313,352.00	\$ (6,676.00)	\$ 306,676.00	\$ 376,460.00
VIII	\$ 27,133.00	\$ -	\$ 605.00	\$ 27,738.00	\$ 91,468.00	\$ 826.00	\$ 92,294.00	\$ 120,032.00
<b>TOTAL</b>	\$ 540,251.00	\$ -	\$ 8,068.00	\$ 548,319.00	\$ 1,623,448.00	\$ 6,724.00	\$ 1,630,172.00	\$ 2,178,491.00
<b>NOTE:</b>								
1) The 3/4 column is an estimate based on the FFY - 10 NSIP Grant and the total of meals served by Area Agency, for FFY 08. FY 09 Allocation is \$2,173,561								
2) Unexpended dollars as of June 30th can be carried-over into the next year's allocation.								
3) Carry-over dollars must be expended prior to utilizing any new allocations.								

ARIZONA DEPARTMENT OF ECONOMIC SECURITY  
Division of Aging and Adult Services

SFY- 10 – 7A

**State Health Insurance Assistance Program (SHIP)  
for SFY-2010**

The State Health Insurance Assistance Program received a grant award of \$647,491 for the grant term of April 1, 2009 through March 31, 2010. A Supplemental Grant in the amount of \$87,376 was recently received to enhance and expand local educational and assistance services for people with Medicare at a level above the basic grant.

Four mini grants of \$21,844 each will be made available to the Area Agencies on Aging that apply for the additional funding. Funds will be used for the following activities:

- Recruit volunteers by advertising or articles in local media venues such as newspapers, radio or television.
- Increase the number of new volunteer counselors between five and nine individuals depending on the number of beneficiaries in the region.
- Increase public and media events by ten events.

The following monthly reporting requirements apply:

- Number of new volunteer counselors will be reported on the SHIP/SMP Monthly Report.
- Ads and/or articles will be reported on the Public and Media Activity forms (PAMs).
- Events will be reported on the Public and Media Activity forms (PAMs).

***Approved projects must be completed and expended by March 31, 2010***

Interested Area Agencies on Aging are requested to develop a project overview of not more than one page and a budget. At a minimum, the project overview must address the service to be provided, the number of persons to be served, the geographic focus for the provision of service, and partnerships that may be developed in the service delivery. Area Agencies on Aging that would like to participate are requested to submit the project overview to their respective Contracts Specialist by Friday, November 6, 2009.

Should you have any questions regarding the awards, please contact Ada Leach, SHIP Coordinator at 602-542-6439 or email at [aleach@azdes.gov](mailto:aleach@azdes.gov).





ARIZONA DEPARTMENT OF ECONOMIC SECURITY  
Division of Aging and Adult Services

SFY- 10-11D

**Other Funds  
for SFY-2010**

The Division of Aging and Adult Services received an award from the Administration on Aging for the Aging and Disability Resource Center (ADRC) for the period of September 30, 2009 – September 29, 2012. The Division received \$228,622 for the initial year of the cooperative agreement.

Intervention in critical pathways has been a key program component of the ADRC program since its inception. Many ADRC referrals come from critical pathway providers which include physicians, hospitals, nursing facilities, emergency rooms, etc. These providers have served on ADRC advisory boards, and some ADRCs have established formal referral protocols. Intervening in critical pathways allows the ADRC to reach people at critical decision-making points and provide reliable, unbiased information and support. This grant will enable the ADRCs to reach people during transitions in care by naming "person-centered hospital discharge planning" as a key operational component.

The term "care transitions" refers to the movement patients make between health care practitioners and settings as their condition and care needs change during the course of a chronic or acute illness. For example, in the course of an acute exacerbation of an illness, a patient might receive care from a Primary Care Physician or specialist in an outpatient setting, then transition to a hospital physician and nursing team during an inpatient admission before moving on to yet another care team at a skilled nursing facility. Finally, the patient might return home, where he or she would receive care from a visiting nurse. Each of these shifts from care providers and settings is defined as a care transition.

The Area Agencies on Aging (AAAs) and Centers for Independent Living (CILs) that are designated ADRCs will adapt and enhance their existing intake and referral process by utilizing Options Counselors/Transition Coaches as part of the hospital interdisciplinary team. The Options Counselors/Transition Coaches will work with the local hospital discharge planners, individuals, and caregivers to maximize the involvement of interdisciplinary expertise, ensuring that appropriate professionals are involved, critical issues are addressed, treatment goals are understood, and care plans are followed correctly. The key roles of the Options Counselors/Transition Coaches will be to encourage self-management and direct communication between the individuals, caregivers, and primary care providers. Transition counseling will be provided by the Options Counselor/Transition Coach prior to discharge based on the "Four Pillars" of the Coleman Model. Upon discharge, patients will understand the "red flags" of their conditions, have a medication list that they feel informed about, have appointments in place for follow-up with all appropriate providers, and understand what self-care management will be needed for the best outcomes in the setting to which they are transitioning.

Understanding that each planning and service area may customize the Arizona Care Transition Program (ACTP) for their planning and service area, participating AAAs and CILs will be responsible for documenting the ACTP implementation and developing replication materials for use by AAAs who are in the process of receiving AZLinks designation. It is anticipated that the ACTP model will be implemented within all Arizona AAAs and CILs by 2012. By implementing the ACTP, empowering patients with knowledge and planning tools, and having the Options Counselors/Transition Coaches work with the hospital discharge planners, individuals will be able to get the care they need to remain at home instead of returning to the hospital or having to enter a nursing home. In addition, service definitions including scopes of work, policies and procedures, and other related documents will be developed to support the Care Transition model approach.

The AAAs and CILs will provide outreach and education to hospital discharge planners on AZLinks. Discharge Planners generally do not have strong relationships with Home and Community Based Service (HCBS) providers and may not have the best or current resources available. AZLinks partners will develop stronger relationships with hospital discharge planners by providing outreach and education through utilizing AZLinks as the central component of the Aging and Disability Networks to assist them with seeking public and private service options of care for individuals with chronic conditions. An outreach campaign focused on disseminating information in the form of presentations and literature to all hospitals, nursing homes, and rehabilitation facilities will be provided with

ARIZONA DEPARTMENT OF ECONOMIC SECURITY  
Division of Aging and Adult Services

SFY- 10-11D

**Other Funds  
for SFY-2010**

information regarding the AZLinks website to assist individuals to remain in their homes.

Funding is only available to Area Agencies on Aging that have been designated as ADRCs. ADRC allocations are being made to the following Area Agencies on Aging for the initial funding period, running from 9/30/09 thru 9/29/10:

	<b>Award amount</b>	<b>CIL* amount</b>	<b>Total</b>
<b>Region I</b>	\$24,375	\$12,187	\$36,562
<b>Region II</b>	\$24,375	\$12,187	\$36,562
<b>Region IV</b>	\$24,375	\$12,187	\$36,562
<b>Region V</b>	\$24,375	\$12,187	\$36,562
<b>Total</b>	\$97,500	\$48,748	\$146,248

\*ABIL (Maricopa, Pinal, Gila), DIRECT (Pima), and SMILE (Mohave)

The following service code is to be used in AIMS for ADRC:

- AOC

The ADRC funds are to be used for the following activities:

- Employ a part time Options Counselor/Transition Coach to assist with the implementation of the Coleman's Care Transition Model in Arizona.
- Work with at least one hospital and their respective discharge planners within the planning and service area on this project.
- Subcontract with the CIL within the planning and service area to work cooperatively with the Area Agency on Aging on this project.

The following performance measures are to be tracked and reported to the Division on a quarterly basis:

1. The number of individuals that have remained at home after hospital discharge for more than 30 days.
2. The number of hospital discharges referred to the Options Counselor on a quarterly basis.

These performance measures will be reported on the Semi-Annual Reporting Tool (SART).

The grant funds may be reduced in future years as additional ADRCs are designated in Arizona.

The Area Agencies on Aging who have been allocated funds are requested to develop a project overview of not more than two pages and a detailed budget. The project overview must address the formal relationship with the CILs and their respective functions in the project, the selected hospital and the rationale for that selection, the process to work with the discharge planners, the proposed number of individuals to be served, and coordination with other ADRC partners. Area Agencies on Aging are requested to submit the project overview and detailed budget to their respective Contracts Specialist by Friday, December 4, 2009.

Participating Area Agencies on Aging will be notified of the Coleman's Care Transition Model training tentatively scheduled for the end of January 2010.

Should you have any questions regarding the awards, please contact Cindy Saverino, Manager at 602-542-6446 or email at [CSaverino@azdes.gov](mailto:CSaverino@azdes.gov).

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2010**

REGION 1	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 682,760.00	\$ -	\$ 682,760.00
2. OAA ADMIN. III C-1	\$ -	\$ 813,567.00	\$ 823,255.00	\$ -	\$ 823,255.00
3. OAA ADMIN. III-E	\$ -	\$ 145,380.00	\$ 146,400.00	\$ -	\$ 146,400.00
4. SSBG ADMIN.	\$ -	\$ 187,137.00	\$ 187,137.00	\$ -	\$ 187,137.00
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ -	\$ 3,180,628.00	\$ 3,215,896.00	\$ -	\$ 3,215,896.00
7. TITLE III-C1	\$ -	\$ 2,600,551.00	\$ 2,629,004.00	\$ -	\$ 2,629,004.00
8. TITLE III-C2	\$ -	\$ 2,062,268.00	\$ 2,075,968.00	\$ -	\$ 2,075,968.00
9. TITLE III-D	\$ -	\$ 175,237.00	\$ 178,367.00	\$ -	\$ 178,367.00
10. TITLE III-E CAREGIVER	\$ -	\$ 1,217,075.00	\$ 1,233,118.00	\$ 35,000.00	\$ 1,268,118.00
11. NSIP	\$ -	\$ 751,734.00	\$ 751,734.00	\$ 9,399.00	\$ 761,133.00
12. TITLE VII ELDER ABUSE	\$ -	\$ 31,082.00	\$ 31,960.00	\$ 3,923.00	\$ 35,883.00
13. TITLE VII FED. OMB	\$ -	\$ 137,397.00	\$ 141,828.00	\$ -	\$ 141,828.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 5,683,149.00	\$ -	\$ 5,683,149.00
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 395,301.00	\$ -	\$ 395,301.00
16. STATE RESPITE	\$ -	\$ -	\$ 251,137.00	\$ -	\$ 251,137.00
17. SSBG (SERVICES)	\$ -	\$ 1,770,537.00	\$ 1,770,537.00	\$ -	\$ 1,770,537.00
18. S.H.I.P.	\$ -	\$ 193,703.00	\$ 193,703.00	\$ -	\$ 193,703.00
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
20. AZPOMS - NEXT GENERATION	\$ -	\$ -	\$ 53,440.00	\$ -	\$ 53,440.00
21. KINSHIP CARE	\$ -	\$ -	\$ 382,801.00	\$ -	\$ 382,801.00
22. TITLE III-C1 STIMULUS	\$ -	\$ 114,898.00	\$ 114,898.00	\$ -	\$ 114,898.00
23. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ 22,368.00	\$ 22,368.00	\$ -	\$ 22,368.00
24. TITLE III-C2 STIMULUS	\$ -	\$ 72,321.00	\$ 72,321.00	\$ -	\$ 72,321.00
25. MIPPA	\$ -	\$ -	\$ 81,600.00	\$ -	\$ 81,600.00
26. ADRC	\$ -	\$ -	\$ -	\$ 36,562.00	\$ 36,562.00
<b>TOTAL</b>	\$ -	\$ 13,491,986.00	\$ 21,134,785.00	\$ 84,884.00	\$ 21,219,669.00
ILS includes a decrease of \$294,092			Program Admin (SGF) includes a decrease of \$32,677		

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2010**

REGION 2	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 314,819.00	\$ -	\$ 314,819.00
2. OAA ADMIN. III C-1	\$ -	\$ 314,002.00	\$ 317,268.00	\$ -	\$ 317,268.00
3. OAA ADMIN. III-E	\$ -	\$ 49,003.00	\$ 49,347.00	\$ -	\$ 49,347.00
4. SSBG ADMIN.	\$ -	\$ 5,594.00	\$ 5,594.00	\$ -	\$ 5,594.00
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ -	\$ 1,122,805.00	\$ 1,135,087.00	\$ -	\$ 1,135,087.00
7. TITLE III-C1	\$ -	\$ 922,142.00	\$ 932,051.00	\$ <b>50,000.00</b>	\$ <b>982,051.00</b>
8. TITLE III-C2	\$ -	\$ 721,286.00	\$ 726,058.00	\$ -	\$ 726,058.00
9. TITLE III-D	\$ -	\$ 61,028.00	\$ 62,118.00	\$ -	\$ 62,118.00
10. TITLE III-E CAREGIVER	\$ -	\$ 423,855.00	\$ 434,329.00	\$ <b>17,500.00</b>	\$ <b>451,829.00</b>
11. NSIP	\$ -	\$ 233,836.00	\$ 233,836.00	\$ <b>2,999.00</b>	\$ <b>236,835.00</b>
12. TITLE VII ELDER ABUSE	\$ -	\$ 10,825.00	\$ 11,130.00	\$ -	\$ 11,130.00
13. TITLE VII FED. OMB	\$ -	\$ 47,849.00	\$ 50,960.00	\$ -	\$ 50,960.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 881,893.00	\$ -	\$ 881,893.00
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 197,057.00	\$ -	\$ 197,057.00
16. STATE RESPITE	\$ -	\$ -	\$ 86,849.00	\$ -	\$ 86,849.00
17. SSBG (SERVICES)	\$ -	\$ 118,631.00	\$ 118,631.00	\$ -	\$ 118,631.00
18. S.H.I.P.	\$ -	\$ 75,897.00	\$ 75,897.00	\$ -	\$ 75,897.00
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
20. KINSHIP CARE	\$ -	\$ -	\$ 132,144.00	\$ -	\$ 132,144.00
21. DIRECT CARE CURRICULUM	\$ -	\$ -	\$ 40,000.00	\$ -	\$ 40,000.00
22. TITLE III-C1 STIMULUS	\$ -	\$ 40,014.00	\$ 40,014.00	\$ -	\$ 40,014.00
23. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ 7,539.00	\$ 7,539.00	\$ -	\$ 7,539.00
24. TITLE III-C2 STIMULUS	\$ -	\$ 25,186.00	\$ 25,186.00	\$ -	\$ 25,186.00
25. REFUGEE RESETTLEMENT	\$ -	\$ -	\$ 34,000.00	\$ -	\$ 34,000.00
26. MIPPA	\$ -	\$ -	\$ 47,300.00	\$ -	\$ 47,300.00
27. ADRC	\$ -	\$ -	\$ -	\$ <b>36,562.00</b>	\$ <b>36,562.00</b>
<b>TOTAL</b>	\$ -	\$ 4,195,595.00	\$ 5,975,210.00	\$ <b>107,061.00</b>	\$ <b>6,082,271.00</b>
ILS includes a decrease of \$47,133	Program Admin (SGF) includes a decrease of \$14,295				

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2010					
REGION 3	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 136,064.00	\$ -	\$ 136,064.00
2. OAA ADMIN. III C-1	\$ -	\$ 168,909.00	\$ 170,309.00	\$ -	\$ 170,309.00
3. OAA ADMIN. III-E	\$ -	\$ 21,011.00	\$ 21,158.00	\$ -	\$ 21,158.00
4. SSBG ADMIN.	\$ -	\$ 28,276.00	\$ 28,276.00	\$ -	\$ 28,276.00
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ -	\$ 608,726.00	\$ 615,242.00	\$ -	\$ 615,242.00
7. TITLE III-C1	\$ -	\$ 503,441.00	\$ 508,698.00	\$ 50,000.00	\$ 558,698.00
8. TITLE III-C2	\$ -	\$ 385,319.00	\$ 387,850.00	\$ 16,000.00	\$ 403,850.00
9. TITLE III-D	\$ -	\$ 32,376.00	\$ 32,955.00	\$ -	\$ 32,955.00
10. TITLE III-E CAREGIVER	\$ -	\$ 224,861.00	\$ 233,939.00	\$ 35,000.00	\$ 268,939.00
11. NSIP	\$ -	\$ 279,106.00	\$ 279,106.00	\$ 3,503.00	\$ 282,609.00
12. TITLE VII ELDER ABUSE	\$ -	\$ 5,743.00	\$ 5,904.00	\$ -	\$ 5,904.00
13. TITLE VII FED. OMB	\$ -	\$ 25,385.00	\$ 28,164.00	\$ -	\$ 28,164.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 1,143,993.00	\$ -	\$ 1,143,993.00
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 46,376.00	\$ -	\$ 46,376.00
16. STATE RESPITE	\$ -	\$ -	\$ 34,204.00	\$ -	\$ 34,204.00
17. SSBG (SERVICES)	\$ -	\$ 425,706.00	\$ 425,706.00	\$ -	\$ 425,706.00
18. S.H.I.P.	\$ -	\$ 48,002.00	\$ 48,002.00	\$ -	\$ 48,002.00
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
21. KINSHIP CARE	\$ -	\$ -	\$ 131,354.00	\$ -	\$ 131,354.00
22. TITLE III-C1 STIMULUS	\$ -	\$ 21,228.00	\$ 21,228.00	\$ -	\$ 21,228.00
23. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ 3,233.00	\$ 3,233.00	\$ -	\$ 3,233.00
24. TITLE III-C2 STIMULUS	\$ -	\$ 13,362.00	\$ 13,362.00	\$ -	\$ 13,362.00
25. MIPPA	\$ -	\$ -	\$ 17,800.00	\$ -	\$ 17,800.00
<b>TOTAL</b>	\$ -	\$ 2,810,787.00	\$ 4,349,026.00	\$ 104,503.00	\$ 4,453,529.00
ILS includes a decrease of \$59,337					
Program Admin (SGF) includes a decrease of \$6,370					

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2010						
REGION 4	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS	
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 131,042.00	\$ -	\$ 131,042.00	
2. OAA ADMIN. III C-1	\$ -	\$ 193,549.00	\$ 195,266.00	\$ -	\$ 195,266.00	
3. OAA ADMIN. III-E	\$ -	\$ 25,765.00	\$ 25,945.00	\$ -	\$ 25,945.00	
4. SSBG ADMIN.	\$ -	\$ 35,653.00	\$ 35,653.00	\$ -	\$ 35,653.00	
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -	
6. TITLE III-B	\$ -	\$ 664,739.00	\$ 671,894.00	\$ -	\$ 671,894.00	
7. TITLE III-C1	\$ -	\$ 548,804.00	\$ 554,577.00	\$ -	\$ 554,577.00	
8. TITLE III-C2	\$ -	\$ 422,347.00	\$ 425,126.00	\$ -	\$ 425,126.00	
9. TITLE III-D	\$ -	\$ 35,550.00	\$ 36,185.00	\$ -	\$ 36,185.00	
10. TITLE III-E CAREGIVER	\$ -	\$ 246,906.00	\$ 256,139.00	\$ 29,750.00	\$ 285,889.00	
11. NSIP	\$ -	\$ 171,411.00	\$ 171,411.00	\$ 2,277.00	\$ 173,688.00	
12. TITLE VII ELDER ABUSE	\$ -	\$ 6,306.00	\$ 6,483.00	\$ -	\$ 6,483.00	
13. TITLE VII FED. OMB	\$ -	\$ 27,874.00	\$ 30,689.00	\$ -	\$ 30,689.00	
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 1,101,540.00	\$ -	\$ 1,101,540.00	
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 43,095.00	\$ -	\$ 43,095.00	
16. STATE RESPITE	\$ -	\$ -	\$ 34,743.00	\$ -	\$ 34,743.00	
17. SSBG (SERVICES)	\$ -	\$ 400,835.00	\$ 400,835.00	\$ -	\$ 400,835.00	
18. S.H.I.P.	\$ -	\$ 48,436.00	\$ 48,436.00	\$ -	\$ 48,436.00	
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00	
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -	
21. KINSHIP CARE	\$ -	\$ -	\$ 57,808.00	\$ -	\$ 57,808.00	
22. TITLE III-C1 STIMULUS	\$ -	\$ 23,309.00	\$ 23,309.00	\$ -	\$ 23,309.00	
23. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ 3,964.00	\$ 3,964.00	\$ -	\$ 3,964.00	
24. TITLE III-C2 STIMULUS	\$ -	\$ 14,672.00	\$ 14,672.00	\$ -	\$ 14,672.00	
25. MIPPA	\$ -	\$ -	\$ 32,200.00	\$ -	\$ 32,200.00	
26. ADRC	\$ -	\$ -	\$ -	\$ 36,562.00	\$ 36,562.00	
<b>TOTAL</b>	\$ -	\$ 2,886,223.00	\$ 4,317,115.00	\$ 68,589.00	\$ 4,385,704.00	
<b>ILS includes a decrease of \$57,146</b>						
<b>Program Admin (SGF) includes a decrease of \$6,124</b>						

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2010						
REGION 5	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS	
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 100,635.00	\$ -	\$ 100,635.00	
2. OAA ADMIN. III C-1	\$ -	\$ 144,139.00	\$ 145,221.00	\$ -	\$ 145,221.00	
3. OAA ADMIN. III-E	\$ -	\$ 16,232.00	\$ 16,346.00	\$ -	\$ 16,346.00	
4. SSBG ADMIN.	\$ -	\$ 26,388.00	\$ 26,388.00	\$ -	\$ 26,388.00	
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -	
6. TITLE III-B	\$ -	\$ 450,289.00	\$ 455,051.00	\$ -	\$ 455,051.00	
7. TITLE III-C1	\$ -	\$ 373,815.00	\$ 377,657.00	\$ 50,000.00	\$ 427,657.00	
8. TITLE III-C2	\$ -	\$ 282,727.00	\$ 284,577.00	\$ 17,000.00	\$ 301,577.00	
9. TITLE III-D	\$ -	\$ 23,664.00	\$ 24,086.00	\$ -	\$ 24,086.00	
10. TITLE III-E CAREGIVER	\$ -	\$ 164,351.00	\$ 173,005.00	\$ 17,500.00	\$ 190,505.00	
11. NSIP	\$ -	\$ 136,124.00	\$ 136,124.00	\$ 1,806.00	\$ 137,930.00	
12. TITLE VII ELDER ABUSE	\$ -	\$ 4,197.00	\$ 4,316.00	\$ -	\$ 4,316.00	
13. TITLE VII FED. OMB	\$ -	\$ 18,554.00	\$ 21,233.00	\$ -	\$ 21,233.00	
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 938,111.00	\$ -	\$ 938,111.00	
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 37,080.00	\$ -	\$ 37,080.00	
16. STATE RESPITE	\$ -	\$ -	\$ 22,695.00	\$ -	\$ 22,695.00	
17. SSBG (SERVICES)	\$ -	\$ 237,487.00	\$ 237,487.00	\$ -	\$ 237,487.00	
18. S.H.I.P.	\$ -	\$ 39,966.00	\$ 39,966.00	\$ -	\$ 39,966.00	
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00	
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -	
21. KINSHIP CARE	\$ -	\$ -	\$ 62,131.00	\$ -	\$ 62,131.00	
22. DIRECT CARE CURRICULUM	\$ -	\$ -	\$ -	\$ -	\$ -	
23. TITLE III-C1 STIMULUS	\$ -	\$ 15,516.00	\$ 15,516.00	\$ -	\$ 15,516.00	
24. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ 2,497.00	\$ 2,497.00	\$ -	\$ 2,497.00	
25. TITLE III-C2 STIMULUS	\$ -	\$ 9,766.00	\$ 9,766.00	\$ -	\$ 9,766.00	
26. MIPPA	\$ -	\$ -	\$ 15,800.00	\$ -	\$ 15,800.00	
27. ADRC	\$ -	\$ -	\$ -	\$ 36,562.00	\$ 36,562.00	
<b>TOTAL</b>	\$ -	\$ 1,961,815.00	\$ 3,161,791.00	\$ 122,868.00	\$ 3,284,659.00	
ILS includes a decrease of \$48,121				Program Admin (SGF) includes a decrease of \$5,199		

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2010						
REGION 6	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS	
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 102,568.00	\$ -	\$ 102,568.00	
2. OAA ADMIN. III C-1	\$ -	\$ 122,634.00	\$ 123,440.00	\$ -	\$ 123,440.00	
3. OAA ADMIN. III-E	\$ -	\$ 12,084.00	\$ 12,168.00	\$ -	\$ 12,168.00	
4. SSBG ADMIN.	\$ -	\$ 26,724.00	\$ 26,724.00	\$ -	\$ 26,724.00	
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -	
6. TITLE III-B	\$ -	\$ 355,070.00	\$ 358,771.00	\$ -	\$ 358,771.00	
7. TITLE III-C1	\$ -	\$ 296,107.00	\$ 299,092.00	\$ -	\$ 299,092.00	
8. TITLE III-C2	\$ -	\$ 220,754.00	\$ 222,191.00	\$ -	\$ 222,191.00	
9. TITLE III-D	\$ -	\$ 18,389.00	\$ 18,717.00	\$ -	\$ 18,717.00	
10. TITLE III-E CAREGIVER	\$ -	\$ 127,714.00	\$ 136,110.00	\$ 28,000.00	\$ 164,110.00	
11. NSIP	\$ -	\$ 88,621.00	\$ 88,621.00	\$ 1,183.00	\$ 89,804.00	
12. TITLE VII ELDER ABUSE	\$ -	\$ 3,262.00	\$ 3,354.00	\$ -	\$ 3,354.00	
13. TITLE VII FED. OMB	\$ -	\$ 14,418.00	\$ 17,035.00	\$ -	\$ 17,035.00	
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 868,281.00	\$ -	\$ 868,281.00	
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 35,207.00	\$ -	\$ 35,207.00	
16. STATE RESPITE	\$ -	\$ -	\$ 19,628.00	\$ -	\$ 19,628.00	
17. SSBG (SERVICES)	\$ -	\$ 350,488.00	\$ 350,488.00	\$ -	\$ 350,488.00	
18. S.H.I.P.	\$ -	\$ 35,954.00	\$ 35,954.00	\$ -	\$ 35,954.00	
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00	
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -	
21. KINSHIP CARE	\$ -	\$ -	\$ 65,234.00	\$ -	\$ 65,234.00	
22. TITLE III-C1 STIMULUS	\$ -	\$ 12,057.00	\$ 12,057.00	\$ -	\$ 12,057.00	
23. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ 1,859.00	\$ 1,859.00	\$ -	\$ 1,859.00	
24. TITLE III-C2 STIMULUS	\$ -	\$ 7,589.00	\$ 7,589.00	\$ -	\$ 7,589.00	
25. MIPPA	\$ -	\$ -	\$ 15,300.00	\$ -	\$ 15,300.00	
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 1,709,827.00</b>	<b>\$ 2,836,491.00</b>	<b>\$ 29,183.00</b>	<b>\$ 2,865,674.00</b>	
ILS includes a decrease of \$44,966						Program Admin (SGF) includes a decrease of \$4,869



DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2010						
REGION 7	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS	
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 12,869.00	\$ -	\$ 12,869.00	
2. OAA ADMIN. III C-1	\$ -	\$ 139,703.00	\$ 140,728.00	\$ -	\$ 140,728.00	
3. OAA ADMIN. III-E	\$ -	\$ 15,377.00	\$ 15,484.00	\$ -	\$ 15,484.00	
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -	
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -	
6. TITLE III-B	\$ -	\$ 430,803.00	\$ 435,355.00	\$ -	\$ 435,355.00	
7. TITLE III-C1	\$ -	\$ 379,278.00	\$ 383,155.00	\$ -	\$ 383,155.00	
8. TITLE III-C2	\$ -	\$ 269,872.00	\$ 271,635.00	\$ -	\$ 271,635.00	
9. TITLE III-D	\$ -	\$ 22,662.00	\$ 23,065.00	\$ -	\$ 23,065.00	
10. TITLE III-E CAREGIVER	\$ -	\$ 159,425.00	\$ 168,042.00	\$ -	\$ 168,042.00	
11. NSIP	\$ -	\$ 384,266.00	\$ 384,266.00	\$ (7,806.00)	\$ 376,460.00	
12. TITLE VII ELDER ABUSE	\$ -	\$ 4,215.00	\$ 4,330.00	\$ -	\$ 4,330.00	
13. TITLE VII FED. OMB	\$ -	\$ 17,920.00	\$ 20,586.00	\$ -	\$ 20,586.00	
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 199,601.00	\$ -	\$ 199,601.00	
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 30,000.00	\$ -	\$ 30,000.00	
16. STATE RESPITE	\$ -	\$ -	\$ 6,372.00	\$ -	\$ 6,372.00	
17. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -	
18. S.H.I.P.	\$ -	\$ 29,131.00	\$ 29,131.00	\$ -	\$ 29,131.00	
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00	
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -	
21. NAVAJO SENIOR CTRS.	\$ -	\$ -	\$ -	\$ -	\$ -	
22. KINSHIP CARE	\$ -	\$ -	\$ 36,163.00	\$ -	\$ 36,163.00	
23. TITLE III-C1 STIMULUS	\$ -	\$ 15,296.00	\$ 15,296.00	\$ -	\$ 15,296.00	
24. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ 2,366.00	\$ 2,366.00	\$ -	\$ 2,366.00	
25. TITLE III-C2 STIMULUS	\$ -	\$ 9,318.00	\$ 9,318.00	\$ -	\$ 9,318.00	
<b>TOTAL</b>	\$ -	\$ 1,895,735.00	\$ 2,203,865.00	\$ (7,806.00)	\$ 2,196,059.00	
<b>ILS includes a decrease of \$9,853                      Program Admin (SGF) includes a decrease of \$1,053</b>						

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2010						
REGION 8	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS	
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 16,816.00	\$ -	\$ 16,816.00	
2. OAA ADMIN. III C-1	\$ -	\$ 177,329.00	\$ 178,837.00	\$ -	\$ 178,837.00	
3. OAA ADMIN. III-E	\$ -	\$ 22,635.00	\$ 22,794.00	\$ -	\$ 22,794.00	
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -	
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -	
6. TITLE III-B	\$ -	\$ 550,081.00	\$ 555,969.00	\$ -	\$ 555,969.00	
7. TITLE III-C1	\$ -	\$ 454,947.00	\$ 459,697.00	\$ 50,000.00	\$ 509,697.00	
8. TITLE III-C2	\$ -	\$ 348,183.00	\$ 350,471.00	\$ -	\$ 350,471.00	
9. TITLE III-D	\$ -	\$ 29,255.00	\$ 29,778.00	\$ -	\$ 29,778.00	
10. TITLE III-E CAREGIVER	\$ -	\$ 203,186.00	\$ 212,112.00	\$ -	\$ 212,112.00	
11. NSIP	\$ -	\$ 118,601.00	\$ 118,601.00	\$ 1,431.00	\$ 120,032.00	
12. TITLE VII ELDER ABUSE	\$ -	\$ 5,189.00	\$ 5,336.00	\$ -	\$ 5,336.00	
13. TITLE VII FED. OMB	\$ -	\$ 22,937.00	\$ 25,681.00	\$ -	\$ 25,681.00	
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 214,926.00	\$ -	\$ 214,926.00	
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 30,000.00	\$ -	\$ 30,000.00	
16. STATE RESPITE	\$ -	\$ -	\$ 6,372.00	\$ -	\$ 6,372.00	
17. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -	
18. S.H.I.P.	\$ -	\$ 29,131.00	\$ 29,131.00	\$ -	\$ 29,131.00	
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00	
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -	
21. KINSHIP CARE	\$ -	\$ -	\$ 32,365.00	\$ -	\$ 32,365.00	
22. TITLE III-C1 STIMULUS	\$ -	\$ 19,182.00	\$ 19,182.00	\$ -	\$ 19,182.00	
23. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ 3,483.00	\$ 3,483.00	\$ -	\$ 3,483.00	
24. TITLE III-C2 STIMULUS	\$ -	\$ 12,074.00	\$ 12,074.00	\$ -	\$ 12,074.00	
<b>TOTAL</b>	\$ -	\$ 2,012,316.00	\$ 2,339,728.00	\$ 51,431.00	\$ 2,391,159.00	
ILS includes a decrease of \$10,743	Program Admin (SGF) includes a decrease of \$1,153					

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2010**

<b>REGION 9</b>	<b>SFY 2009 CARRYOVER</b>	<b>INITIAL SFY 2010 ALERTS</b>	<b>TOTAL SFY 2010 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2010 ALERTS</b>	<b>REVISED TOTAL SFY 2010 AWARDS</b>
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ -	\$ -	\$ -
2. OAA ADMIN. III C-1	\$ -	\$ -	\$ -	\$ -	\$ -
3. OAA ADMIN. III-E	\$ -	\$ -	\$ -	\$ -	\$ -
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ -	\$ -	\$ -	\$ -	\$ -
7. TITLE III-C1	\$ -	\$ -	\$ -	\$ -	\$ -
8. TITLE III-C2	\$ -	\$ -	\$ -	\$ -	\$ -
9. TITLE III-D	\$ -	\$ -	\$ -	\$ -	\$ -
10. TITLE III-E CAREGIVER	\$ -	\$ -	\$ -	\$ -	\$ -
11. NSIP	\$ -	\$ -	\$ -	\$ -	\$ -
12. TITLE VII ELDER ABUSE	\$ -	\$ -	\$ -	\$ -	\$ -
13. TITLE VII FED. OMB	\$ -	\$ -	\$ -	\$ -	\$ -
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 1,687,117.00	\$ -	\$ 1,687,117.00
15. STATE OMBUDSMAN	\$ -	\$ -	\$ -	\$ -	\$ -
16. STATE RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
17. SSBG (SERVICES)	\$ -	\$ 1,118,877.00	\$ 1,118,877.00	\$ -	\$ 1,118,877.00
18. S.H.I.P.	\$ -	\$ -	\$ -	\$ -	\$ -
19. SENIOR PATROL	\$ -	\$ -	\$ -	\$ -	\$ -
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
21. KINSHIP CARE	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 1,118,877.00	\$ 2,805,994.00	\$ -	\$ 2,805,994.00
<b>ILS includes a decrease of \$86,602</b>					

<b>DIVISION OF AGING &amp; ADULT SERVICES</b>					
<b>CONTRACT OBLIGATION FOR SFY 2010</b>					
<b>STATE TOTAL</b>	<b>SFY 2009 CARRYOVER</b>	<b>INITIAL SFY 2010 ALERTS</b>	<b>TOTAL SFY 2010 AWARDS</b>	<b>INCREASE/ (DECREASE) SFY 2010 ALERTS</b>	<b>REVISED TOTAL SFY 2010 AWARDS</b>
<b>1. PROGRAM ADMIN. (SGF)</b>	\$ -	\$ -	\$ 1,497,573.00	\$ -	\$ 1,497,573.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 2,073,832.00	\$ 2,094,324.00	\$ -	\$ 2,094,324.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 307,487.00	\$ 309,642.00	\$ -	\$ 309,642.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 309,772.00	\$ 309,772.00	\$ -	\$ 309,772.00
<b>5. CAPACITY BUILDING</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>6. TITLE III-B</b>	\$ -	\$ 7,363,141.00	\$ 7,443,265.00	\$ -	\$ 7,443,265.00
<b>7. TITLE III-C1</b>	\$ -	\$ 6,079,085.00	\$ 6,143,931.00	\$ 200,000.00	\$ 6,343,931.00
<b>8. TITLE III-C2</b>	\$ -	\$ 4,712,756.00	\$ 4,743,876.00	\$ 33,000.00	\$ 4,776,876.00
<b>9. TITLE III-D</b>	\$ -	\$ 398,161.00	\$ 405,271.00	\$ -	\$ 405,271.00
<b>10. TITLE III-E CAREGIVER</b>	\$ -	\$ 2,767,373.00	\$ 2,846,794.00	\$ 162,750.00	\$ 3,009,544.00
<b>11. NSIP</b>	\$ -	\$ 2,163,699.00	\$ 2,163,699.00	\$ 14,792.00	\$ 2,178,491.00
<b>12. TITLE VII ELDER ABUSE</b>	\$ -	\$ 70,819.00	\$ 72,813.00	\$ 3,923.00	\$ 76,736.00
<b>13. TITLE VII FED. OMB</b>	\$ -	\$ 312,334.00	\$ 336,176.00	\$ -	\$ 336,176.00
<b>14. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ -	\$ 12,718,611.00	\$ -	\$ 12,718,611.00
<b>15. STATE OMBUDSMAN</b>	\$ -	\$ -	\$ 814,116.00	\$ -	\$ 814,116.00
<b>16. STATE RESPITE</b>	\$ -	\$ -	\$ 462,000.00	\$ -	\$ 462,000.00
<b>17. SSBG (SERVICES)</b>	\$ -	\$ 4,422,561.00	\$ 4,422,561.00	\$ -	\$ 4,422,561.00
<b>18. S.H.I.P.</b>	\$ -	\$ 500,220.00	\$ 500,220.00	\$ -	\$ 500,220.00
<b>19. SENIOR PATROL</b>	\$ -	\$ 128,824.00	\$ 128,824.00	\$ -	\$ 128,824.00
<b>20. AZPOMS</b>	\$ -	\$ -	\$ 53,440.00	\$ -	\$ 53,440.00
<b>21. NAVAJO SENIOR CTR.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>22. KINSHIP CARE</b>	\$ -	\$ -	\$ 900,000.00	\$ -	\$ 900,000.00
<b>23. DIRECT CARE CURRICULUM</b>	\$ -	\$ -	\$ 40,000.00	\$ -	\$ 40,000.00
<b>24. TITLE III-C1 STIMULUS</b>	\$ -	\$ 261,500.00	\$ 261,500.00	\$ -	\$ 261,500.00
<b>25. TITLE III-C1 ADMIN. STIMULUS</b>	\$ -	\$ 47,309.00	\$ 47,309.00	\$ -	\$ 47,309.00
<b>26. TITLE III-C2 STIMULUS</b>	\$ -	\$ 164,288.00	\$ 164,288.00	\$ -	\$ 164,288.00
<b>27. REFUGEE RESETTLEMENT</b>	\$ -	\$ -	\$ 34,000.00	\$ -	\$ 34,000.00
<b>28. MIPPA</b>	\$ -	\$ -	\$ 210,000.00	\$ -	\$ 210,000.00
<b>29. ADRC</b>	\$ -	\$ -	\$ -	\$ 146,248.00	\$ 146,248.00
<b>TOTAL</b>	\$ -	\$ 32,083,161.00	\$ 49,124,005.00	\$ 560,713.00	\$ 49,684,718.00
<b>ILS includes a decrease of \$657,993</b>	<b>Program Admin (SGF) includes a decrease of \$71,740</b>				

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2010**

	<b>SFY 2009 CARRYOVER</b>	<b>INITIAL SFY 2010 ALERTS</b>	<b>TOTAL SFY 2010 AWARDS</b>	<b>REVISED SFY 2010 ALERTS</b>	<b>REVISED TOTAL SFY 2010 AWARDS</b>
<b>STATE TOTAL</b>					
<b>PROGRAM ADMIN. (SGF)</b>	\$ -	\$ -	\$ 1,497,573.00	\$ -	\$ 1,497,573.00
<b>OLDER AMERICANS ACT</b>	\$ -	\$ 24,084,988.00	\$ 24,396,092.00	\$ 399,673.00	\$ 24,795,765.00
<b>OLDER AMERICANS STIMULUS</b>	\$ -	\$ 473,097.00	\$ 473,097.00	\$ -	\$ 473,097.00
<b>STATE (ILS, CB, RSP, OMB, DCC)</b>	\$ -	\$ -	\$ 14,034,727.00	\$ -	\$ 14,034,727.00
<b>SSBG REGIONS 1-9</b>	\$ -	\$ 4,732,333.00	\$ 4,732,333.00	\$ -	\$ 4,732,333.00
<b>S.H.I.P./SENIOR PATROL</b>	\$ -	\$ 629,044.00	\$ 629,044.00	\$ -	\$ 629,044.00
<b>NSIP</b>	\$ -	\$ 2,163,699.00	\$ 2,163,699.00	\$ 14,792.00	\$ 2,178,491.00
<b>AZPOMS - NEXT GENERATION</b>	\$ -	\$ -	\$ 53,440.00	\$ -	\$ 53,440.00
<b>KINSHIP CARE</b>	\$ -	\$ -	\$ 900,000.00	\$ -	\$ 900,000.00
<b>REFUGEE RESETTLEMENT</b>	\$ -	\$ -	\$ 34,000.00	\$ -	\$ 34,000.00
<b>MIPPA</b>	\$ -	\$ -	\$ 210,000.00	\$ -	\$ 210,000.00
<b>ADRC</b>	\$ -	\$ -	\$ -	\$ 146,248.00	\$ 146,248.00
<b>BELOW-THE-LINE SUBTOTAL</b>	\$ -	\$ 32,083,161.00	\$ 49,124,005.00	\$ 560,713.00	\$ 49,684,718.00
<b>NAVAJO SENIOR CTR. TOTAL</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 32,083,161.00	\$ 49,124,005.00	\$ 560,713.00	\$ 49,684,718.00

**NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:**

<b>ALERT</b>	<b>FUND SOURCE</b>	<b>DATE ISSUED</b>
1. ALERT 10-1A/B	TITLE III/VII SFY 2010	9/9/2009
1A. ALERT 10-1	TITLE III STIMULUS FOR SFY 2010	4/17/2009
2. ALERT 10-2	SSBG ALLOCATION FOR SFY 2010	4/17/2009
3. ALERT 10-3A	STATE ALLOCATION FOR SFY 2010	9/9/2009
4. ALERT 10-4A	STATE OMBUDSMAN ALLOCATION FOR SFY 2010	9/9/2009
<b>5. ALERT 10-6A</b>	<b>NSIP ALLOCATION FOR SFY 2010</b>	<b>10/23/2009</b>
6. ALERT 10-7	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2010	4/17/2009
7. ALERT 10-8A	STATE RESPITE ALLOCATION FOR SFY 2010	9/9/2009
8. ALERT 10-11	REFUGEE RESETTLEMENT ALLOCATION FOR SFY 2010	5/29/2009
9. ALERT 10-11B	MIPPA ALLOCATION FOR SFY 2010	7/24/2009
10. ALERT 10-11C	AZPOMS - NEXT GENERATION ALLOCATION FOR SFY 2010	9/9/2009
<b>11. ALERT 10-11D</b>	<b>ADRC</b>	<b>10/23/2009</b>