



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Janice K. Brewer
Governor

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Director

August 31, 2011

To: Area Agencies on Aging
Pima Health Systems
Mohave County Career Center One-Stop

From: Melanie K. Starns, M.A.G.
DES Assistant Director
Division of Aging and Adult Services

Subject: Revised SFY 2012 Allocations

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-12-1B	Title III and VII – Additional Allocations
ALERT SFY-12-3B	State General Fund – Additional Allocations
ALERT SFY-12-10A	Policy and Procedures – SCSEP Policy Revisions
ALERT SFY-12-11C	Other Funds – AZ POMP (Region One)
ALERT SFY-12-11D	Other Funds – Elder Refugee Services (PCOA)

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:

<https://www.azdes.gov/daas/alerts>

A SFY 2012 contract operating budget is due to the Division of Aging and Adult Services, Fiscal and Contracts Unit by close of business Friday, September 23, 2011. An amendment will be prepared.

Should you have any questions regarding the attached ALERT, please contact your assigned Contract Specialist.

c: Lynn Larson, Nina Sutton, Bridget Casey, Cam Kowal, Jerry Lay, Matt LeCrone, Frances Rubio, Charles Shipman, Cindy Saverino, Joel Millman, David Besst, Ada Leach, Jennifer Cain, Jan Cardoza, Jennifer Ramirez, Jutta Ulrich, Tammy Frazee, Darrell Funk, Roberta Blyth, DAAS file

Division of Aging and Adult Services
ALERT

SFY-12-1B

**Title III and VII
for SFY-2012**

The Division of Aging and Adult Services (DAAS) received a decrease of \$359,465 for Older Americans Act Title III and Title VII collectively in the FFY 2011 grant awards from the Administration on Aging as identified in Alert SFY-12-1A issued on June 30, 2011. One-time allocations are being made in an effort to offset these reductions. The Division's administrative funds are being used to make these one-time allocations under the categories of Title III-C1, III-E, and VII.

The following one-time allocations are being made to each Area Agency on Aging:

Area Agency on Aging	Title III-C1 Congregate Meals	Title III-E FCSP	Title VII Federal Ombudsman	Title VII Elder Abuse	Total Title III and VII Allocation
Region 1	\$133,672	\$22,278	\$3,102	\$3,373	\$162,425
Region 2	\$ 46,393	\$ 7,732	\$3,102	\$3,373	\$ 60,600
Region 3	\$ 24,124	\$ 4,021	\$3,101	\$3,373	\$ 34,619
Region 4	\$ 26,752	\$ 4,459	\$3,101	\$3,373	\$ 37,685
Region 5	\$ 17,718	\$ 2,953	\$3,101	\$3,373	\$ 27,145
Region 6	\$ 13,716	\$ 2,286	\$3,101	\$3,373	\$ 22,476
Region 7	\$ 15,469	\$ 2,578	\$3,101	\$0	\$ 21,148
Region 8	\$ 22,156	\$ 3,693	\$3,101	\$0	\$ 28,950
Total Allocation	\$300,000	\$50,000	\$24,810	\$20,238	\$395,048

**Allocated funds are to be expended by June 30, 2012.
These funds cannot be used for Administration.**

Effective July 20, 2011, SB1082 authorized the Division of Aging and Adult Services (DAAS) to require all Contractors to obtain a fingerprint clearance card when providing direct service to DES clients. Employees who provide direct services that are hired after July 20, 2011 are required to obtain a fingerprint clearance card as a condition of their employment. Employees hired prior to July 20, 2011 have until December 31, 2012 to obtain a fingerprint clearance card. These requirements apply to volunteers who provide direct services to DES clients.

DAAS is allocating one-time funds to assist with the costs associated with processing fingerprint clearance cards for employees/volunteers who recently obtained a one-time background check. In addition, the fingerprint background checks process still has 377 applications that require some level of research. A one-time allocation is being made to allow Area Agencies on Aging to complete the research needed as part of their current process.

It is anticipated that Older Americans Act funds from Title III-C2 or Title III-B will be used for fingerprinting expenditures not related to the C1 program.

Division of Aging and Adult Services
ALERT

SFY-12-1B

**Title III and VII
for SFY-2012**

The following one-time allocations are being made to each Area Agency on Aging:

Area Agency on Aging	Title III-C1 Fingerprint Processing	Research Needed	Title III-C1 Fingerprint Research	Total Allocation
Region 1	\$68,750	140	\$ 9,660	\$ 78,410
Region 2	\$12,500	74	\$ 5,106	\$ 17,606
Region 3	\$21,250	65	\$ 4,485	\$ 25,735
Region 4	\$11,250	46	\$ 3,174	\$ 14,424
Region 5	\$10,000	50	\$ 3,450	\$ 13,450
Region 6	\$ 1,250	2	\$ 138	\$ 1,388
Region 7	\$ 0	0	\$ 0	\$ 0
Region 8	\$ 0	0	\$ 0	\$ 0
Fingerprint Allocation	\$125,000	377	\$26,013	\$ 151,013

A program match of 15 percent is required for Title III allocations, except for Title III-E. AAAs are required to provide a 10 percent non-federal match for all services funded under an approved Area Plan on Aging for the cost of carrying out Older Americans Act programs. DAAS provides a 5 percent non-federal cash match to AAAs using State General Fund allocations identified for Independent Living Support services. This is also known as the “state” match.

The non-federal cash match funds have been identified separately from the federal allocation to assist AAAs with determining the required “state” match for services funded with Older Americans Act funds. **If Older Americans Act funds are increased or decreased, the required match must be increased or decreased respectively. This also applies to carryover funds.**

Non-federal program cash match from State General Fund – Independent Living Support, for Older Americans Act funding is based on the following formula:

$$\frac{(\text{funds allocated}) \times (.055556)}{(.944444)}$$

Tribal Area Agencies on Aging may combine Independent Living Support and State Administration in order to fulfill their match requirements.

Should you have any questions regarding the allocations, contact your assigned Contract Specialist.



Division of Aging and Adult Services
ALERT

SFY- 12-3B

**State General Fund
for SFY-2012**

Attached are the additional allocations for State General Funds for SFY 2012. Due to attrition in the State Supplemental Payment Program, we anticipate a surplus of unused SFY-2012 funds. These funds may be used for Independent Living Support Services.

The following allocations are being made to each Area Agency on Aging:

Area Agency on Aging	Allocation
Region 1	\$11,189
Region 2	\$ 5,054
Region 3	\$ 2,171
Region 4	\$ 2,091
Region 5	\$ 1,753
Region 6	\$ 1,637
Region 7	\$ 397
Region 8	\$ 428
Total Allocation	\$24,720

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.



Division of Aging and Adult Services
ALERT

SFY-12-10A

**Policy and Procedures
for SFY-2012**

This ALERT applies to the following subgrantees of the Senior Community Service Employment Program (SCSEP): Area Agency on Aging, Region One Inc., Pima Council on Aging, Northern Arizona Council of Governments, Pinal/Gila Council for Senior Citizens, and Mohave County Career Center One-Stop.

This ALERT is being provided to non-participating regions as information only.

Policy and Procedure ALERTS are intended to notify Area Agencies on Aging (AAAs) and other contract partners of newly developed or revised Division of Aging and Adult Services (DAAS) Policies and Procedures. Since program policies were revised effective January 1, 2011, a series of program changes and proposed additions necessitates further revisions, additions, and in some cases clarification of certain sections of existing SCSEP policies found in Chapter 4000 Section 4100 (Senior Community Service Employment Program – Participant Services) and Section 4200 (Senior Community Service Employment Program – Host Agencies).

Summary of Revisions

Attachment A of this ALERT provides a summary of the revisions to the following policy areas:

4101 – Overview	4115 – Voluntary Separations (New)
4102 – Authority and Statutory Requirements	4116 – Involuntary Terminations (New)
4103 – Recruitment and Selection of Eligible Individuals	4117 – Employer Surveys (formerly 4116)
4107 – Durational Limits	4118 – Follow-ups (formerly 4117)
4109 – Enrollments	4119 – Grievances (formerly 4118)
4110 – Orientation	4120 – Participant File Maintenance (formerly 4119)
4111 – Individual Employment Plans	4121 – Storage of Confidential Information and Record Retention (formerly 4120)
4112 – Participant Training	4203 – Host Agency Development
4114 – Wages and Fringe Benefits	4204 – Host Agency Monitoring

Implementation

The DRAFT revisions of the DAAS Policy and Procedure Manual, Chapter 4000 will be posted on the DAAS website (<https://www.azdes.gov/daas/policy/4000/>) for review and feedback. Substantive changes to policy are highlighted in yellow in the draft. Comments received by DAAS will be considered and a revised draft will be posted. **Please submit comments in writing to Joel Millman at joelmillman@azdes.gov no later than September 16, 2011. The final revisions to Chapter 4000 will go into effect on November 1, 2011.**

Key Dates

- **September 1, 2011** - DRAFT Chapter 4000 available for review
- **September 16, 2011** - Last day for submittal of comments to DAAS on the draft
- **September 30, 2011** - Revised DRAFT Chapter 4000 posted on DAAS website
- **October 14, 2011** - Conference calls/webinar to discuss changes
- **November 1, 2011** - Effective date for revised DAAS Policy and Procedure Manual, Chapter 4000 Mature Worker Programs; final version posted on DAAS website

Should you have questions regarding the policies, please contact Joel Millman at (602) 542-6335 or via email at JoelMillman@azdes.gov or your assigned Contract Specialist.

Section #	Section Name	Major Changes
4101	Overview	4101.5 - Deleted reference to extension of 48-month durational limit.
4102	Authority and Statutory Requirement	4102.2 - Removed reference paragraph regarding fingerprinting requirements and replaced it with reference to Chapter 1900.
4103	Policy and Operational Procedures for Recruitment/Selection of Eligible Individuals	4103.4 - Added "Arizona Workforce Connection".
		4103.6 (A) - Inserted language regarding the limit of Program Representatives in regard to attestation forms when conducting eligibility determinations.
		4103.6 (B) - Clarified the use of attestation forms used for eligibility determination.
4107	Policy and Operational Procedures for Durational Limits	Entered revised language reflecting the change in policy effective November 1, 2011.
4109	Policy and Operational Procedures for Enrollments	4109.8(l) - Added requirement to provide verbal and hard copy notification to participants regarding Termination/Exit policy.
4110	Policy and Operational Procedures for SCSEP Orientation	4110.1(L) - Revised title of section to 'Complaint and Grievance' policy (see Section 4118).
		Emphasized the need to document that Orientation occurred and the participant attended.
4111	Policy and Operational Procedures for Individual Employment Plan (IEP)	4111.1(A) - Added language emphasizing the link between the IEP and the community Service Assignment Description form.
		4111.1(A)(6) - Added "on-the-job training".
		4111.1(A)(5) - Added language regarding transitional IEPs.
4112	Policy and Operational Procedures for Participant Training	4112.2(B) - Added "Specialized Training" and "On-the-Job Experience". Note: This was included in ALERT 12-10.
		4112.2(D)(1) - Added language regarding who is eligible to receive training services.
		4112.2(D)(1)(c) and 4112.2(D)(1)(c)(1-5) - Outlines required elements to be included in the Community Service Assignment Description form.
		4112.2(D)(1)(d) - Adds language regarding transfer (rotation) of participants between community service assignments.
		4112.2(D)(2) and 4112.2(D)(2)(a-b) - Reformatted existing language.
		4112(D)(3)(a-i) - Language added regarding Specialized training. Note: This language was included in ALERT 12-10.

Section #	Section Name	Major Changes
		4112.2(E)(4), 4112.2(E)(4)(d)(1-10), 4112.2(E)(4)(e)(1-6), 4112.2(E)(4)(f), 4112.2(E)(4)(g)(1-5) - Language added regarding On-the-Job Experience. Note: This language was included in ALERT 12-10.
4114	Policy and Operational Procedures for Wages and Fringe Benefits	4114.1(D)(7) - Added language regarding timesheet submittal requirements.
4115	Policy and Operational Procedures for Voluntary Separations	4115 - formerly this section was called "Policy and Operational Procedures for Terminations/Exits". Voluntary Separations were identified separately from Involuntary Terminations (now Section 4116) as required by USDOL.
4116	Policy and Operational Procedures for Involuntary Terminations	This section was previously incorporated in "Policy and Operational Procedures for Terminations/Exits". Involuntary Terminations were identified separately from Voluntary Separations (now Section 4115) as required by USDOL.
4117	Policy and Operational Procedures for Employer Surveys	The is section was previously 4116
4118	Policy and Operational Procedures for Follow-ups	The is section was previously 4117
4119	Policy and Operational Procedures for Grievances	Revised language throughout the section to add policy/procedure more consistent with USDOL guidance.
4120	Policy and Operational Procedures for Participant File Maintenance	The is section was previously 4119
4121	Policy and Operational Procedures for Storage of Confidential Information and Record Retention	The is section was previously 4120
4203	Policy and Operational Procedures for Host Agency Development	4203.3(l) - Added language regarding host agencies' responsibility to assess the participant's progress in achieving the competencies outlined on the Community Service Assignment Description and IEP. 4203.6 - Added, "...and associated community service assignment descriptions"
4204	Policy and Operational Procedures for Host Agency Monitoring	4204.1 - Added "...Community Service Assignment Description".

**Other Funds
for SFY-2012**

This ALERT applies to Area Agency on Aging (AAA), Region One, Inc.

This ALERT is being provided to non-participating regions as information only.

The Division of Aging and Adult Services (DAAS) received a grant award of \$57,904 for SFY 2011 from the Administration on Aging (AoA) for the Arizona Next Generation Performance Outcome Measurement Project (POMP). The collaborative POMP effort between the DAAS, Area Agency on Aging Region One, Inc. (AAA, Region One) and its contracted provider is known as AzPOMS. The award was announced in ALERT SFY-11-11J dated October 29, 2010. An allocation of \$53,440 was made to AAA, Region One, Inc. to conduct grant activities for the budget period August 1, 2010 through July 31, 2011. A total of \$5,900 in carryover funds exist for expenditures in SFY 2012.

DAAS has applied to the AoA for a no-cost extension to finish all grant activities. Grant activities are to be completed by August 31, 2011 and all related AAA, Region One charges are to be submitted to DAAS by September 16, 2011.

The grant agreement requires a 25 percent non-federal in-kind/cash match for the funding based on the following formula:

$$\frac{(\text{AzPOMS funds allocated}) \times (.25)}{(.75)}$$

Service code IA2 will continue to be used for Next Generation POMP.

Progress reports shall continue to be submitted bi-monthly to DAAS through AAA, Region One, Inc. by its subcontractor for the most recent reporting period. The due date for the final bi-monthly progress reports is due on or before October 5th. Reporting categories include activities, accomplishments, barriers, dissemination activities, technical assistance requested, and program successes/difficulties.

AAA, Region One, Inc. and/or its contracted provider shall continue to collaborate with national POMP workgroup members made up of other POMP grantees, the AoA, and its technical contractor to complete grant activities.

Should you have questions regarding the allocations, please contact John Kinkel at 602-364-1974 or jkinkel@azdes.gov.



Division of Aging and Adult Services
ALERT

SFY-12-11D

**Other Funds
for SFY- 2012**

This ALERT applies to Pima Council on Aging (PCOA) for Elder Refugee Services.

The ALERT is being provided to non-participating regions as information only.

An additional allocation is being made to Pima Council on Aging for the Project for Services to Older Refugees. This Project covers a wide array of services to elder refugees, from English language training and United States citizenship preparation, to the adaptation of mainstream services to provide linguistically and culturally appropriate elder services.

The contract will be amended for the following amount:

Area Agency on Aging	Allocation
Region 2	\$ 20,000
Total	\$ 20,000

The Tucson International Alliance of Refugee Communities (TIARC) will serve as the lead organization for Project continuation in Pima County. Client specific information will not be entered in AIMS. PCOA will serve as the fiscal agent for funding between the Refugee Resettlement Program (RRP) and TIARC in Pima County. The scope of work prepared by RRP should be included in the sub-contract with TIARC. RRP staff will continue to have direct oversight of TIARC and approval of expenditures prior to payments being made by PCOA. In addition, RRP staff will have direct oversight of the contract monitoring and related program performance activities of TIARC.

Should you have questions regarding these projects or require assistance, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2012

REGION 1	SFY 2011 CARRYOVER	INITIAL SFY 2012 ALERTS	TOTAL SFY 2012 ALERTS	INCREASE (DECREASE) SFY 2012 ALERTS	REVISED TOTAL SFY 2012 AWARDS
1. STATE ADMIN.	\$ -	\$ 562,353.00	\$ 332,060.00	\$ 1,119.00	\$ 333,179.00
2. OAA ADMIN. III C-1	\$ -	\$ 798,784.00	\$ 776,402.00	\$ -	\$ 776,402.00
3. OAA ADMIN. III-E	\$ -	\$ 147,681.00	\$ 142,458.00	\$ -	\$ 142,458.00
4. SSBG ADMIN.	\$ -	\$ 187,137.00	\$ 424,319.00	\$ -	\$ 424,319.00
5. TITLE III-B	\$ -	\$ 3,207,764.00	\$ 3,122,382.00	\$ -	\$ 3,122,382.00
6. TITLE III-C1	\$ 212,082.00	\$ 2,523,700.00	\$ 2,679,615.00	\$ -	\$ 2,679,615.00
7. TITLE III-C2	\$ -	\$ 1,985,224.00	\$ 1,940,030.00	\$ -	\$ 1,940,030.00
8. TITLE III-D	\$ -	\$ 178,368.00	\$ 177,745.00	\$ -	\$ 177,745.00
9. TITLE III-E CAREGIVER	\$ 22,278.00	\$ 1,236,463.00	\$ 1,214,862.00	\$ -	\$ 1,214,862.00
10. NSIP	\$ -	\$ 713,018.00	\$ 637,205.00	\$ -	\$ 637,205.00
11. TITLE VII ELDER ABUSE	\$ 3,373.00	\$ 32,350.00	\$ 35,723.00	\$ -	\$ 35,723.00
12. TITLE VII FED. OMB	\$ 3,102.00	\$ 140,428.00	\$ 143,530.00	\$ -	\$ 143,530.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 4,414,737.00	\$ 2,342,112.00	\$ 10,070.00	\$ 2,352,182.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 1,746,112.00	\$ 3,818,873.00	\$ -	\$ 3,818,873.00
17. S.H.I.P.	\$ -	\$ 256,305.00	\$ 256,305.00	\$ -	\$ 256,305.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 19,680.00	\$ -	\$ 19,680.00
19. REFUGEE	\$ -	\$ 70,000.00	\$ 70,000.00	\$ -	\$ 70,000.00
20. ALZHEIMER'S CAREPRO	\$ -	\$ -	\$ -	\$ -	\$ -
21. SCSEP (TITLE V)	\$ -	\$ -	\$ 549,169.00	\$ -	\$ 549,169.00
22. SCSEP2 (TITLE V) CARRYOVER	\$ 70,139.00	\$ -	\$ 70,139.00	\$ -	\$ 70,139.00
23. OPTIONS COUNSELING	\$ -	\$ -	\$ 174,532.00	\$ -	\$ 174,532.00
24. AZPOMS NEXT GENERATION	\$ 5,900.00	\$ -	\$ 5,900.00	\$ -	\$ 5,900.00
TOTAL	\$ 316,874.00	\$18,862,965.00	\$ 19,579,479.00	\$ 11,189.00	\$ 19,590,668.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2012

REGION 2	SFY 2011 CARRYOVER	INITIAL SFY 2012 ALERTS	TOTAL SFY 2012 ALERTS	INCREASE (DECREASE) SFY 2012 ALERTS	REVISED TOTAL SFY 2012 AWARDS
1. STATE ADMIN.	\$ -	\$ 254,036.00	\$ 149,629.00	\$ 230.00	\$ 149,859.00
2. OAA ADMIN. III C-1	\$ -	\$ 309,019.00	\$ 301,475.00	\$ -	\$ 301,475.00
3. OAA ADMIN. III-E	\$ -	\$ 49,778.00	\$ 48,018.00	\$ -	\$ 48,018.00
4. SSBG ADMIN.	\$ -	\$ 5,594.00	\$ 110,001.00	\$ -	\$ 110,001.00
5. TITLE III-B	\$ -	\$ 1,132,255.00	\$ 1,102,520.00	\$ -	\$ 1,102,520.00
6. TITLE III-C1	\$ 63,999.00	\$ 895,378.00	\$ 939,817.00	\$ -	\$ 939,817.00
7. TITLE III-C2	\$ -	\$ 694,456.00	\$ 678,716.00	\$ -	\$ 678,716.00
8. TITLE III-D	\$ -	\$ 62,118.00	\$ 61,901.00	\$ -	\$ 61,901.00
9. TITLE III-E CAREGIVER	\$ 7,732.00	\$ 430,606.00	\$ 423,057.00	\$ -	\$ 423,057.00
10. NSIP	\$ -	\$ 226,799.00	\$ 202,928.00	\$ -	\$ 202,928.00
11. TITLE VII ELDER ABUSE	\$ 3,373.00	\$ 11,266.00	\$ 14,639.00	\$ -	\$ 14,639.00
12. TITLE VII FED. OMB	\$ 3,102.00	\$ 48,905.00	\$ 52,007.00	\$ -	\$ 52,007.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 617,067.00	\$ 931,999.00	\$ 4,824.00	\$ 936,823.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 21,116.00	\$ 1,183,146.00	\$ -	\$ 1,183,146.00
17. S.H.I.P.	\$ -	\$ 128,153.00	\$ 128,153.00	\$ -	\$ 128,153.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 19,680.00	\$ -	\$ 19,680.00
19. REFUGEE	\$ -	\$ 34,000.00	\$ 34,000.00	\$ 20,000.00	\$ 54,000.00
20. DIRECT CARE CURRICULUM	\$ -	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 40,000.00
21. SCSEP (TITLE V)	\$ 87,700.00	\$ -	\$ 270,756.00	\$ -	\$ 270,756.00
22. SCSEP2 (TITLE V) CARRYOVER	\$ 37,600.00	\$ -	\$ 37,600.00	\$ -	\$ 37,600.00
23. OPTIONS COUNSELING	\$ -	\$ -	\$ 72,207.00	\$ -	\$ 72,207.00
24. ENHANCEFITNESS	\$ 6,809.80	\$ -	\$ 6,809.80	\$ -	\$ 6,809.80
TOTAL	\$ 210,315.80	\$ 5,260,555.00	\$ 7,092,964.80	\$ 25,054.00	\$ 7,118,018.80

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2012

REGION 3	SFY 2011 CARRYOVER	INITIAL SFY 2012 ALERTS	TOTAL SFY 2012 ALERTS	INCREASE (DECREASE) SFY 2012 ALERTS	REVISED TOTAL SFY 2012 AWARDS
1. STATE ADMIN.	\$ -	\$ 109,116.00	\$ 62,356.00	\$ 217.00	\$ 62,573.00
2. OAA ADMIN. III C-1	\$ -	\$ 166,773.00	\$ 163,538.00	\$ -	\$ 163,538.00
3. OAA ADMIN. III-E	\$ -	\$ 21,344.00	\$ 20,589.00	\$ -	\$ 20,589.00
4. SSBG ADMIN.	\$ -	\$ 28,276.00	\$ 102,262.00	\$ -	\$ 102,262.00
5. TITLE III-B	\$ -	\$ 613,740.00	\$ 597,965.00	\$ -	\$ 597,965.00
6. TITLE III-C1	\$ 49,859.00	\$ 489,242.00	\$ 528,724.00	\$ -	\$ 528,724.00
7. TITLE III-C2	\$ -	\$ 371,084.00	\$ 362,735.00	\$ -	\$ 362,735.00
8. TITLE III-D	\$ -	\$ 32,955.00	\$ 32,839.00	\$ -	\$ 32,839.00
9. TITLE III-E CAREGIVER	\$ 4,021.00	\$ 228,443.00	\$ 224,357.00	\$ -	\$ 224,357.00
10. NSIP	\$ -	\$ 280,113.00	\$ 250,329.00	\$ -	\$ 250,329.00
11. TITLE VII ELDER ABUSE	\$ 3,373.00	\$ 5,977.00	\$ 9,350.00	\$ -	\$ 9,350.00
12. TITLE VII FED. OMB	\$ 3,101.00	\$ 25,945.00	\$ 29,046.00	\$ -	\$ 29,046.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 901,462.00	\$ 480,624.00	\$ 1,954.00	\$ 482,578.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
16. SSBG (SERVICES)	\$ -	\$ 411,208.00	\$ 804,820.00	\$ -	\$ 804,820.00
17. S.H.I.P.	\$ -	\$ 96,114.00	\$ 96,114.00	\$ -	\$ 96,114.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 19,681.00	\$ -	\$ 19,681.00
19. SCSEP (TITLE V)	\$ 27,383.00	\$ -	\$ 187,557.00	\$ -	\$ 187,557.00
20. SCSE2 (TITLE V) CARRYOVER	\$ -	\$ -	\$ -	\$ -	\$ -
21. ENHANCEFITNESS	\$ 11,690.20	\$ -	\$ 11,690.20	\$ -	\$ 11,690.20
TOTAL	\$ 99,427.20	\$ 3,878,475.00	\$ 4,065,156.20	\$ 2,171.00	\$ 4,067,327.20

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2012

REGION 4	SFY 2011 CARRYOVER	INITIAL SFY 2012 ALERTS	TOTAL SFY 2012 ALERTS	INCREASE (DECREASE) SFY 2012 ALERTS	REVISED TOTAL SFY 2012 AWARDS
1. STATE ADMIN.	\$ -	\$ 105,089.00	\$ 60,066.00	\$ 209.00	\$ 60,275.00
2. OAA ADMIN. III C-1	\$ -	\$ 190,929.00	\$ 186,962.00	\$ -	\$ 186,962.00
3. OAA ADMIN. III-E	\$ -	\$ 26,172.00	\$ 25,247.00	\$ -	\$ 25,247.00
4. SSBG ADMIN.	\$ -	\$ 35,653.00	\$ 80,676.00	\$ -	\$ 80,676.00
5. TITLE III-B	\$ -	\$ 670,244.00	\$ 652,923.00	\$ -	\$ 652,923.00
6. TITLE III-C1	\$ 41,176.00	\$ 533,213.00	\$ 562,995.00	\$ -	\$ 562,995.00
7. TITLE III-C2	\$ -	\$ 406,717.00	\$ 397,549.00	\$ -	\$ 397,549.00
8. TITLE III-D	\$ -	\$ 36,185.00	\$ 36,058.00	\$ -	\$ 36,058.00
9. TITLE III-E CAREGIVER	\$ 4,459.00	\$ 250,839.00	\$ 246,397.00	\$ -	\$ 246,397.00
10. NSIP	\$ -	\$ 178,109.00	\$ 159,169.00	\$ -	\$ 159,169.00
11. TITLE VII ELDER ABUSE	\$ 3,373.00	\$ 6,563.00	\$ 9,936.00	\$ -	\$ 9,936.00
12. TITLE VII FED. OMB	\$ 3,101.00	\$ 28,488.00	\$ 31,589.00	\$ -	\$ 31,589.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 867,960.00	\$ 462,750.00	\$ 1,882.00	\$ 464,632.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 400,835.00	\$ 837,104.00	\$ -	\$ 837,104.00
17. S.H.I.P.	\$ -	\$ 64,077.00	\$ 64,077.00	\$ -	\$ 64,077.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 19,681.00	\$ -	\$ 19,681.00
19. ALZHEIMER'S CAREPRO	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 52,109.00	\$ 3,895,014.00	\$ 3,911,017.00	\$ 2,091.00	\$ 3,913,108.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2012

REGION 5	SFY 2011 CARRYOVER	INITIAL SFY 2012 ALERTS	TOTAL SFY 2012 ALERTS	INCREASE (DECREASE) SFY 2012 ALERTS	REVISED TOTAL SFY 2012 AWARDS
1. STATE ADMIN.	\$ -	\$ 88,096.00	\$ 50,100.00	\$ 175.00	\$ 50,275.00
2. OAA ADMIN. III C-1	\$ -	\$ 142,489.00	\$ 139,990.00	\$ -	\$ 139,990.00
3. OAA ADMIN. III-E	\$ -	\$ 16,489.00	\$ 15,906.00	\$ -	\$ 15,906.00
4. SSBG ADMIN.	\$ -	\$ 26,388.00	\$ 61,414.00	\$ -	\$ 61,414.00
5. TITLE III-B	\$ -	\$ 453,953.00	\$ 442,423.00	\$ -	\$ 442,423.00
6. TITLE III-C1	\$ 31,168.00	\$ 363,438.00	\$ 387,021.00	\$ -	\$ 387,021.00
7. TITLE III-C2	\$ -	\$ 272,322.00	\$ 266,220.00	\$ -	\$ 266,220.00
8. TITLE III-D	\$ -	\$ 24,086.00	\$ 24,002.00	\$ -	\$ 24,002.00
9. TITLE III-E CAREGIVER	\$ 17,953.00	\$ 166,970.00	\$ 163,996.00	\$ -	\$ 163,996.00
10. NSIP	\$ -	\$ 136,156.00	\$ 120,262.00	\$ -	\$ 120,262.00
11. TITLE VII ELDER ABUSE	\$ 3,373.00	\$ 4,369.00	\$ 7,742.00	\$ -	\$ 7,742.00
12. TITLE VII FED. OMB	\$ 3,101.00	\$ 18,963.00	\$ 22,064.00	\$ -	\$ 22,064.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 733,085.00	\$ 391,118.00	\$ 1,578.00	\$ 392,696.00
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
16. SSBG (SERVICES)	\$ -	\$ 237,487.00	\$ 582,424.00	\$ -	\$ 582,424.00
17. S.H.I.P.	\$ -	\$ 32,038.00	\$ 32,038.00	\$ -	\$ 32,038.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 19,681.00	\$ -	\$ 19,681.00
19. DIRECT CARE CURRICULUM	\$ -	\$ -	\$ -	\$ -	\$ -
20. SCSEP (TITLE V)	\$ 38,117.00	\$ -	\$ 163,968.00	\$ -	\$ 163,968.00
21. SCSEP2 (TITLE V) CARRYOVER	\$ 19,501.00	\$ -	\$ 19,501.00	\$ -	\$ 19,501.00
TOTAL	\$ 113,213.00	\$ 2,792,207.00	\$ 2,969,645.00	\$ 1,753.00	\$ 2,971,398.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2012

REGION 6	SFY 2011 CARRYOVER	INITIAL SFY 2012 ALERTS	TOTAL SFY 2012 ALERTS	INCREASE (DECREASE) SFY 2012 ALERTS	REVISED TOTAL SFY 2012 AWARDS
1. STATE ADMIN.	\$ -	\$ 82,254.00	\$ 46,733.00	\$ 164.00	\$ 46,897.00
2. OAA ADMIN. III C-1	\$ -	\$ 121,406.00	\$ 119,545.00	\$ -	\$ 119,545.00
3. OAA ADMIN. III-E	\$ -	\$ 12,275.00	\$ 11,841.00	\$ -	\$ 11,841.00
4. SSBG ADMIN.	\$ -	\$ 26,724.00	\$ 62,245.00	\$ -	\$ 62,245.00
5. TITLE III-B	\$ -	\$ 357,918.00	\$ 348,959.00	\$ -	\$ 348,959.00
6. TITLE III-C1	\$ 15,104.00	\$ 288,042.00	\$ 297,252.00	\$ -	\$ 297,252.00
7. TITLE III-C2	\$ -	\$ 212,670.00	\$ 207,927.00	\$ -	\$ 207,927.00
8. TITLE III-D	\$ -	\$ 18,717.00	\$ 18,652.00	\$ -	\$ 18,652.00
9. TITLE III-E CAREGIVER	\$ 2,286.00	\$ 129,749.00	\$ 127,430.00	\$ -	\$ 127,430.00
10. NSIP	\$ -	\$ 93,824.00	\$ 84,681.00	\$ -	\$ 84,681.00
11. TITLE VII ELDER ABUSE	\$ 3,373.00	\$ 3,395.00	\$ 6,768.00	\$ -	\$ 6,768.00
12. TITLE VII FED. OMB	\$ 3,101.00	\$ 14,736.00	\$ 17,837.00	\$ -	\$ 17,837.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 685,455.00	\$ 365,754.00	\$ 1,473.00	\$ 367,227.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 350,488.00	\$ 670,189.00	\$ -	\$ 670,189.00
17. S.H.I.P.	\$ -	\$ 32,038.00	\$ 32,038.00	\$ -	\$ 32,038.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 19,681.00	\$ -	\$ 19,681.00
TOTAL	\$ 23,864.00	\$ 2,500,629.00	\$ 2,492,367.00	\$ 1,637.00	\$ 2,494,004.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2012

REGION 7	SFY 2011 CARRYOVER	INITIAL SFY 2012 ALERTS	TOTAL SFY 2012 ALERTS	INCREASE (DECREASE) SFY 2012 ALERTS	REVISED TOTAL SFY 2012 AWARDS
1. STATE ADMIN.	\$ -	\$ 19,956.00	\$ 19,956.00	\$ 40.00	\$ 19,996.00
2. OAA ADMIN. III C-1	\$ -	\$ 138,140.00	\$ 135,772.00	\$ -	\$ 135,772.00
3. OAA ADMIN. III-E	\$ -	\$ 15,620.00	\$ 15,067.00	\$ -	\$ 15,067.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 434,170.00	\$ 424,274.00	\$ -	\$ 424,274.00
6. TITLE III-C1	\$ 15,469.00	\$ 368,311.00	\$ 377,382.00	\$ -	\$ 377,382.00
7. TITLE III-C2	\$ -	\$ 259,630.00	\$ 254,381.00	\$ -	\$ 254,381.00
8. TITLE III-D	\$ -	\$ 23,065.00	\$ 22,985.00	\$ -	\$ 22,985.00
9. TITLE III-E CAREGIVER	\$ 2,578.00	\$ 161,690.00	\$ 158,857.00	\$ -	\$ 158,857.00
10. NSIP	\$ -	\$ 527,064.00	\$ 479,002.00	\$ -	\$ 479,002.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,366.00	\$ 4,366.00	\$ -	\$ 4,366.00
12. TITLE VII FED. OMB	\$ 3,101.00	\$ 18,276.00	\$ 21,377.00	\$ -	\$ 21,377.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 143,230.00	\$ 143,230.00	\$ 357.00	\$ 143,587.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 16,019.00	\$ 16,019.00	\$ -	\$ 16,019.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 19,681.00	\$ -	\$ 19,681.00
19. NAVAJO SENIOR CTRS.	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 21,148.00	\$ 2,182,012.00	\$ 2,128,721.00	\$ 397.00	\$ 2,129,118.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2012

REGION 8	SFY 2011 CARRYOVER	INITIAL SFY 2012 ALERTS	TOTAL SFY 2012 ALERTS	INCREASE (DECREASE) SFY 2012 ALERTS	REVISED TOTAL SFY 2012 AWARDS
1. STATE ADMIN.	\$ -	\$ 21,501.00	\$ 21,501.00	\$ 43.00	\$ 21,544.00
2. OAA ADMIN. III C-1	\$ -	\$ 175,027.00	\$ 171,543.00	\$ -	\$ 171,543.00
3. OAA ADMIN. III-E	\$ -	\$ 22,994.00	\$ 22,180.00	\$ -	\$ 22,180.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 554,611.00	\$ 540,357.00	\$ -	\$ 540,357.00
6. TITLE III-C1	\$ 22,156.00	\$ 442,117.00	\$ 454,896.00	\$ -	\$ 454,896.00
7. TITLE III-C2	\$ -	\$ 335,322.00	\$ 327,777.00	\$ -	\$ 327,777.00
8. TITLE III-D	\$ -	\$ 29,778.00	\$ 29,674.00	\$ -	\$ 29,674.00
9. TITLE III-E CAREGIVER	\$ 3,693.00	\$ 206,422.00	\$ 202,790.00	\$ -	\$ 202,790.00
10. NSIP	\$ -	\$ 111,621.00	\$ 98,759.00	\$ -	\$ 98,759.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 5,400.00	\$ 5,400.00	\$ -	\$ 5,400.00
12. TITLE VII FED. OMB	\$ 3,101.00	\$ 23,444.00	\$ 26,545.00	\$ -	\$ 26,545.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 157,141.00	\$ 157,141.00	\$ 385.00	\$ 157,526.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 16,019.00	\$ 16,019.00	\$ -	\$ 16,019.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 19,681.00	\$ -	\$ 19,681.00
TOTAL	\$ 28,950.00	\$ 2,153,872.00	\$ 2,130,635.00	\$ 428.00	\$ 2,131,063.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2012

REGION 9	SFY 2011 CARRYOVER	INITIAL SFY 2012 ALERTS	TOTAL SFY 2012 ALERTS	INCREASE (DECREASE) SFY 2012 ALERTS	REVISED TOTAL SFY 2012 AWARDS
1. STATE ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
2. OAA ADMIN. III C-1	\$ -	\$ -	\$ -	\$ -	\$ -
3. OAA ADMIN. III-E	\$ -	\$ -	\$ -	\$ -	\$ -
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-C1	\$ -	\$ -	\$ -	\$ -	\$ -
7. TITLE III-C2	\$ -	\$ -	\$ -	\$ -	\$ -
8. TITLE III-D	\$ -	\$ -	\$ -	\$ -	\$ -
9. TITLE III-E CAREGIVER	\$ -	\$ -	\$ -	\$ -	\$ -
10. NSIP	\$ -	\$ -	\$ -	\$ -	\$ -
11. TITLE VII ELDER ABUSE	\$ -	\$ -	\$ -	\$ -	\$ -
12. TITLE VII FED. OMB	\$ -	\$ -	\$ -	\$ -	\$ -
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,385,346.00	\$ 130,755.00	\$ -	\$ 130,755.00
14. STATE OMBUDSMAN	\$ -	\$ -	\$ -	\$ -	\$ -
15. STATE RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
16. SSBG (SERVICES)	\$ -	\$ 1,230,623.00	\$ 997,615.00	\$ -	\$ 997,615.00
17. S.H.I.P.	\$ -	\$ -	\$ -	\$ -	\$ -
18. SENIOR PATROL	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 2,615,969.00	\$ 1,128,370.00	\$ -	\$ 1,128,370.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2012

STATE TOTAL	SFY 2011 CARRYOVER	INITIAL SFY 2012 ALERTS	TOTAL SFY 2012 AWARDS	INCREASE/ (DECREASE) SFY 2012 ALERTS	REVISED TOTAL SFY 2012 AWARDS
1. STATE ADMIN.	\$ -	\$ 1,242,401.00	\$ 742,401.00	\$ 2,197.00	\$ 744,598.00
2. OAA ADMIN. III C-1	\$ -	\$ 2,042,567.00	\$ 1,995,227.00	\$ -	\$ 1,995,227.00
3. OAA ADMIN. III-E	\$ -	\$ 312,353.00	\$ 301,306.00	\$ -	\$ 301,306.00
4. SSBG ADMIN.	\$ -	\$ 309,772.00	\$ 840,917.00	\$ -	\$ 840,917.00
5. TITLE III-B	\$ -	\$ 7,424,655.00	\$ 7,231,803.00	\$ -	\$ 7,231,803.00
6. TITLE III-C1	\$ 451,013.00	\$ 5,903,441.00	\$ 6,227,702.00	\$ -	\$ 6,227,702.00
7. TITLE III-C2	\$ -	\$ 4,537,425.00	\$ 4,435,335.00	\$ -	\$ 4,435,335.00
8. TITLE III-D	\$ -	\$ 405,272.00	\$ 403,856.00	\$ -	\$ 403,856.00
9. TITLE III-E CAREGIVER	\$ 65,000.00	\$ 2,811,182.00	\$ 2,761,746.00	\$ -	\$ 2,761,746.00
10. NSIP	\$ -	\$ 2,266,704.00	\$ 2,032,335.00	\$ -	\$ 2,032,335.00
11. TITLE VII ELDER ABUSE	\$ 20,238.00	\$ 73,686.00	\$ 93,924.00	\$ -	\$ 93,924.00
12. TITLE VII FED. OMB	\$ 24,810.00	\$ 319,185.00	\$ 343,995.00	\$ -	\$ 343,995.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 9,905,483.00	\$ 5,405,483.00	\$ 22,523.00	\$ 5,428,006.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 4,397,869.00	\$ 8,894,171.00	\$ -	\$ 8,894,171.00
17. S.H.I.P.	\$ -	\$ 640,763.00	\$ 640,763.00	\$ -	\$ 640,763.00
18. SENIOR PATROL	\$ -	\$ 128,824.00	\$ 157,446.00	\$ -	\$ 157,446.00
19. NAVAJO SENIOR CTR.	\$ -	\$ -	\$ -	\$ -	\$ -
20. REFUGEE	\$ -	\$ 104,000.00	\$ 104,000.00	\$ 20,000.00	\$ 124,000.00
21. DIRECT CARE CURRICULUM	\$ -	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 40,000.00
22. ALZHEIMER'S CAREPRO	\$ -	\$ -	\$ -	\$ -	\$ -
23. SCSEP (TITLE V)	\$ 153,200.00	\$ -	\$ 1,171,450.00	\$ -	\$ 1,171,450.00
24. SCSEP2 (TITLE V) CARRYOVER	\$ 127,240.00	\$ -	\$ 127,240.00	\$ -	\$ 127,240.00
25. OPTIONS COUNSELING	\$ -	\$ -	\$ 246,739.00	\$ -	\$ 246,739.00
26. ENHANCEFITNESS	\$ 18,500.00	\$ -	\$ 18,500.00	\$ -	\$ 18,500.00
27. AZPOMS NEXT GENERATION	\$ 5,900.00	\$ -	\$ 5,900.00	\$ -	\$ 5,900.00
TOTAL	\$ 865,901.00	\$ 44,141,698.00	\$ 45,498,355.00	\$ 44,720.00	\$ 45,543,075.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2012

	SFY 2011 CARRYOVER	INITIAL SFY 2012 ALERTS	TOTAL SFY 2012 AWARDS	REVISED SFY 2012 ALERTS	REVISED TOTAL SFY 2012 AWARDS
STATE TOTAL					
STATE ADMIN.	\$ -	\$ 1,242,401.00	\$ 742,401.00	\$ 2,197.00	\$ 744,598.00
OLDER AMERICANS ACT	\$ 561,061.00	\$23,829,766.00	\$ 23,794,894.00	\$ -	\$ 23,794,894.00
STATE (ILS, RSP, OMB, DCC)	\$ -	\$11,221,599.00	\$ 6,721,599.00	\$ 22,523.00	\$ 6,744,122.00
SSBG REGIONS 1-9	\$ -	\$ 4,707,641.00	\$ 9,735,088.00	\$ -	\$ 9,735,088.00
S.H.I.P./SENIOR PATROL	\$ -	\$ 769,587.00	\$ 798,209.00	\$ -	\$ 798,209.00
NSIP	\$ -	\$ 2,266,704.00	\$ 2,032,335.00	\$ -	\$ 2,032,335.00
OPTIONS COUNSELING	\$ -	\$ -	\$ 246,739.00	\$ -	\$ 246,739.00
REFUGEE	\$ -	\$ 104,000.00	\$ 104,000.00	\$ 20,000.00	\$ 124,000.00
ALZHEIMER'S	\$ -	\$ -	\$ -	\$ -	\$ -
SCSEP TITLE V/ SCSEP2	\$ 280,440.00	\$ -	\$ 1,298,690.00	\$ -	\$ 1,298,690.00
ENHANCEFITNESS	\$ 18,500.00	\$ -	\$ 18,500.00	\$ -	\$ 18,500.00
AZPOMS NEXT GENERATION	\$ 5,900.00	\$ -	\$ 5,900.00	\$ -	\$ 5,900.00
BELOW-THE-LINE SUBTOTAL	\$ 865,901.00	\$44,141,698.00	\$ 45,498,355.00	\$ 44,720.00	\$ 45,543,075.00
TOTAL	\$ 865,901.00	\$44,141,698.00	\$ 45,498,355.00	\$ 44,720.00	\$ 45,543,075.00

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 12-1B/12-1C	TITLE III/VII PLANNING LEVELS FOR SFY 2012	8/31/2011
2. ALERT 12-2A	SSBG ALLOCATIONS FOR SFY 2012	4/29/2011
3. ALERT 12-3B	STATE ALLOCATIONS FOR SFY 2012	8/31/2011
4. ALERT 12-4	STATE OMBUDSMAN ALLOCATIONS FOR SFY 2012	2/28/2011
5. ALERT 12-5	SCSEP PLANNING LEVELS/CARRYOVER FOR SFY 2012	5/20/2011
6. ALERT 12-6A	NSIP ALLOCATIONS FOR SFY 2012	6/30/2011
7. ALERT 12-7B	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2012	6/30/2011
8. ALERT 12-11E	REFUGEE RE-SETTLEMENT ALLOCATIONS FOR SFY 2012	8/31/2011
9. ALERT 12-11A	ENHANCEFITNESS CARRYOVER FOR SFY 2012	6/30/2011
10. ALERT 12-11B	OPTIONS COUNSELING ALLOCATIONS FOR SFY 2012	6/30/2011
11. ALERT 12-11D	AZPOMS - NEXT GENERATION CARRYOVER FOR SFY 2012	8/31/2011