



DEPARTMENT OF ECONOMIC SECURITY
Your Partner For A Stronger Arizona

Janice K. Brewer
Governor

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Director

March 15, 2013

To: Area Agencies on Aging
From: Melanie K. Starns, M.A.G.
DES Assistant Director
Division of Aging and Adult Services
Subject: State Fiscal Year (SFY) 2013 Allocations

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-13-1C	Title III and VII – Carryover Allocations
ALERT SFY-13-7B	State Health Insurance Assistance Program/Senior Medicare Patrol Carryover
ALERT SFY-13-11I	Other Funds – Health Education – Disease Prevention and Health Promotion – CDSME Grant Allocations
ALERT SFY-13-11J	Other Funds – ADRC Allocations- Care Transitions/Options Counseling Funds
ALERT SFY-13-11K	Other Funds – Lifespan Respite Allocations
ALERT SFY-13-12G	Technical Assistance – Social Service Report

ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

A revised SFY 2013 contract operating budget is due to the Division of Aging and Adult Services, Fiscal and Contracts Unit by close of business Monday April 8, 2013. An amendment will be prepared.

ALERTS are available on the Division website using the link:
<https://www.azdes.gov/daas/alerts>

Should you have any questions regarding the attached ALERT, please contact your assigned Contract Specialist.

cc: Lynn Larson, Nina Sutton, Bridget Casey, Cam Kowal, Jerry Lay, Fernando Armador, Cindy Saverino, Tammy Frazee, David Besst, Jutta Ulrich, Roberta Blyth, Ben Kauffman, Leah Germain, DAAS file

Division of Aging and Adult Services
ALERT

SFY-13-1C

**Older Americans Act Title III and VII
for SFY-2013**

Carryover

The approved 10 percent SFY 2012 carryover funds and carryover requests above 10 percent are identified in the Contract Obligation sheets for SFY 2013.

The Division of Aging and Adult Services (DAAS) is providing a one-time allocation to ITCA totaling \$14,261 of unrequested Older Americans Act (OAA) Title III-B SFY 2012 Carryover for use in SFY 2013.

Area Agency on Aging	SFY-12 III-B Carryover Allocation	Total SFY-12 III-B Carryover Allocation
Inter-Tribal Council of Arizona	\$14,261	\$14,261
Total	\$14,261	\$14,261

Family Caregiver Support Program Allocation

A portion of the OAA Title III-E carryover from SFY 2012 funds that was over the 20 percent limit is being reallocated to the Area Agencies on Aging (AAAs) to provide direct services to family caregivers. These funds are being distributed based on the OAA funding formula used for Title III-E, as shown in the table below:

Area Agency on Aging	Percent	Total SFY-12 III-E Carryover
Region One, Inc.	42.99%	\$ 103,176.00
Pima Council on Aging	15.24%	\$ 36,576.00
Northern Arizona Council of Governments	8.21%	\$ 19,704.00
Western Arizona Council of Governments	9.02%	\$ 21,648.00
Pinal/Gila Council for Senior Citizens	6.14%	\$ 14,736.00
SouthEastern Arizona Governments Organization	4.87%	\$ 11,688.00
Navajo Nation	6.00%	\$ 14,400.00
Inter-Tribal Council of Arizona, Inc.	7.53%	\$ 18,072.00
Total	100.00%	\$ 240,000.00

These reallocations must be used only for direct services within the Family Caregiver Support Program (FCSP), with priority given to any service that has a current waiting list. The following service codes will be available to use with this funding:

Case Management – CMZ	Respite – RSZ
Adult Day Care – ACZ	Home Repair/Renovation – RPZ
Adaptive Aids & Devices – ADZ	Supplemental Provisions – IAZ
Caregiver Training – CTZ	Peer Counseling - PCZ

All Title III-E carryover funds must be expended by September 30, 2013. Expenditure of these funds will be monitored closely and adjustments to these reallocations may be implemented in the May 2013 ALERT if deemed necessary. AAAs unable to use these funds are to notify the DAAS by **March 29, 2013** so that the funds may be redistributed.

Should you have questions regarding the allocations, please contact your assigned Contract Specialist.

Division of Aging and Adult Services
ALERT

SFY-13-7B

**State Health Insurance Assistance Program (SHIP)/Senior Medicare Patrol (SMP)
for SFY-2013**

Carryover

The State Health Insurance Assistance Program and Senior Medicare Patrol Program SFY 2012 finalized carryover amounts are identified in the Contract Obligation sheets for SFY 2013.

Should you have questions regarding the allocations, please contact your assigned Contract Specialist.

Division of Aging and Adult Services
ALERT

SFY-13-11I

**Other Funds
for SFY-2013**

This ALERT applies to the the Pima Council on Aging and the Northern Arizona Council of Governments.

This ALERT is being provided to non-participating regions as information only

Disease Prevention Health Promotion Program – The Department of Economic Security, Division of Aging and Adult Services (DAAS), through the Arizona Department of Health Services (ADHS), received a grant award for Chronic Disease Self Management Education (CDSME) from the Administration for Community Living (ACL). The overall amount of the award was \$151,234. The grant period is **October 1, 2012 – August 31, 2015**. The goal of this grant is to increase the number of older and/or disabled adults in Arizona with chronic conditions who complete the Healthy Living, Chronic Disease Self-Management Program (CDSMP) and Diabetes Self-Management Program (DSMP) as well as expand integrated and sustainable services systems within Arizona.

This ALERT includes the following topic areas: 1) CDSME allocations to Area Agencies on Aging (AAA); 2) CDSME service codes for the Social Services Report and 3) Updated 38.0 Scope of Work (SOW) Health Education – Disease Prevention and Health Promotion (**Attachment A**).

CDSME Allocations:

There is not a federal match required for this allocation.

This grant is designed to expand the Healthy Living (Chronic Disease Self-Management Program) and Diabetes Self-Management Program (DSMP) in Spanish and English throughout Arizona.

The allocations included in the table below are intended to assist AAAs to participate in a collaborative process in support of the CDSME grant. These activities include increasing the delivery of Healthy Living, CDSMP and DSMP to populations in Arizona who are Spanish speaking, rural and minority populations by expanding integrated and sustainable services systems.

The following allocations are available for your next contract amendment:

Area Agency on Aging	Allocation	AZ Living Well Institute	Total
Pima Council on Aging	\$5, 068	\$6,666	\$11,734
Northern Arizona Council of Governments	\$5, 068		\$5,068

Allocated funds are available for use in the CDSME grant project thru June 30, 2013. The services offered as part of this CDSME allocation may include Program Development, Outreach, or Community Education and Information.

CDSME Service Codes for the Social Service Report:

The following service codes will be available for use with this allocation and reporting on the Social Service Report for Non-Registered Services (AG-031-N). The report is due to the DAAS by the 25th day of each month for the preceding month for all non-registered services.

CDE – Chronic Disease Self-Management Program	CDD – Diabetes Self-Management Program
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Division of Aging and Adult Services
ALERT

SFY-13-11I

**Other Funds
for SFY-2013**

Reporting requirements for the CDSME project includes quarterly progress reports and semi-annual narrative status reports utilizing the required ACL format and will be provided upon receipt from DHS.

Quarterly Progress Report	Due
January 1 – March 31	April 5 th 2013-2015
April 1 – June 30	July 5 th 2013-2015
July 1 – September 30	October 5 th 2013-2015
October 1 – December 31	January 5 th 2013-2015
Semi-Annual Progress Report	March 5 th and September 5 th 2013-2015

Updated 38.0 Scope of Work (SOW) Health Education – Disease Prevention Health Promotion

The 38.0 Scope of Work (SOW) Health Education – Disease Prevention and Health Promotion is revised to include information (bolded) related to the CDSME grant and information and referral elements (**Attachment A**).

The Report Matrix has been updated to include these new reports identified as items M and N (**Attachment B**).

Should you have any questions, please contact your assigned Contract Specialist.

Scope of Work

Arizona Department of Economic Security (DES) – Area Agencies on Aging

38.0 HEALTH EDUCATION – DISEASE PREVENTION AND HEALTH PROMOTION**38.1 Purpose Statement**

38.1.1 The purpose is to provide information and services that help reduce the impact of disease, chronic conditions, and minimize health-related risk factors associated with aging.

38.2 Service Description

- 38.2.1 Taxonomy Definition - A service that provides individual or group instruction to maintain or improve physical well-being.
- 38.2.2 Health promotion and disease prevention programs are designed to maintain or improve the emotional and physical well-being of older adults.
- 38.2.3 Evidence-based health promotion and disease prevention programs that relate to prevention and mitigation of the effects of chronic disease for participants and eligible individuals in the community are provided.
- 38.2.4 Programs provide planned activities to identify, prevent, or decrease risk factors for specific conditions, diseases, and injuries.
- 38.2.5 Programs provide a variety of health promotion activities on a weekly basis at senior centers that may include; health risk assessments, blood pressure checks, physical fitness, medication management, health screenings, and disease specific education.
- 38.2.6 Programs increase participants' control of factors associated with optimal psychosocial and physical health through education.
- 38.2.7 Programs provide nutrition education to promote health and help to prevent disease by improving the diets of older adults and assisting them achieve or maintain optimal nutritional status.
- 38.2.8 Programs provide information and access to community resources.
- 38.2.9 **Related to outreach including information and referral, the service:**
1. **Provides the individuals with current information on opportunities and services available to the individuals within their communities.**
 2. **Links the individuals to the opportunities and services that are available.**
 3. **To the maximum extent practicable, ensures that the individuals receive the services needed by the individuals, and individuals are aware of the opportunities available to the individuals, by establishing adequate follow-up procedures as applicable.**
 4. **Provide outreach materials related to evidence-based disease prevention health promotion programs and information as available.**
- 38.2.10 **Related to Chronic Disease Self-Management Education (CDSME) grant:**
1. **Increase the number of older and/or disabled adults in Arizona with chronic conditions who complete the Healthy Living (Stanford Chronic Disease Self-Management Program) in English and Spanish and/or the Diabetes Self-Management Program (DSMP) in English and Spanish with a purpose of maintaining or improving individual health status.**
 2. **Strengthen and expand integrated and sustainable service systems within Arizona to provide Healthy Living (Stanford Chronic Disease Self-Management Program) in English and Spanish and/or the Diabetes Self-Management Program (DSMP) in English and Spanish.**
- 38.2.11 Eligibility Requirements – The Contractor shall provide services to individuals that meet the eligibility requirements described in Chapter 3300 of the DAAS Policy and Procedure Manual, as may be amended.

38.3 Service Requirements – The Contractor shall:

- 38.3.1 Title IIID section 361 of the Older Americans Act for Disease Prevention and Health Promotion shall only be used for programs and activities which have been demonstrated through rigorous evaluation to be evidence-based and effective.
- 38.3.2 Where applicable, partner with community health centers, mental health centers, state and local government agencies, centers for independent living, public health departments, state and local non-profit organizations, educational and/or health care institutions, community organizations, or other identified entities to provide one or more of the services listed below:
1. Health risk assessments.
 2. Routine health screenings, which may include hypertension, glaucoma, cholesterol, cancer, vision, hearing, diabetes, bone density, and nutrition screening.
 3. Nutritional counseling and educational services for individuals and their primary caregivers.

4. Evidence-based health promotion programs, including programs related to the prevention and mitigation of the effects of chronic disease (including osteoporosis, hypertension, obesity, diabetes, and cardiovascular disease), alcohol and substance abuse reduction, smoking cessation, weight loss and control, stress management, depression, falls prevention, physical activity and improved nutrition.
5. Programs regarding physical fitness, group exercise and music, art, and dance-movement therapy, including programs for multigenerational participation that are provided by an institution of higher education, a local educational agency, or a community-based organization.
6. Home injury control services, including screening of high risk home environments and provision of educational programs on injury prevention (including fall and fracture prevention) in the home environment.
7. Screening for the prevention of depression, coordination of community mental health services, provision of educational activities, and referral to psychiatric and psychological services.
8. Educational programs on the availability, benefits, and appropriate use of prevention health services covered under Title XVIII of the Social Security Act (42 USC 1395 et seq.), as may be amended.
9. Information concerning diagnosis, prevention, treatment, and rehabilitation concerning age-related diseases and chronic disabling conditions, including osteoporosis, cardiovascular diseases, diabetes, and Alzheimer's disease and related disorders with neurological and brain dysfunction.
10. Gerontological counseling.
 11. Counseling regarding social services and follow-up health services.

38.3.3 Provide disease prevention health promotion information to individuals.

1. **Identify needs and provide simple and/or complex information in response to written, telephone, walk-in or electronic requests from individuals or community agencies.**
2. **Identify problems and/or barriers which prevent the receipt of needed services and intercede on behalf of the individual.**
3. **Disseminate information to the public about Information and Referral Services.**
4. **Document every referral provided to each individual for each identified need.**

38.3.4 Refer individuals to human services and community resources, as appropriate.

1. **Identify needs and provide referral information in response to written, telephone, or walk-in requests from individuals or community agencies.**
2. **Follow-up with individuals as appropriate**

38.3.5 Provide the following Disease Prevention and Health Promotion activities if the AAA is a designated Chronic Disease Self-Management Education (CDSME) recipient:

1. **Work in partnership with the Arizona Living Well Institute to carry out CDSME grant work plan deliverables.**
2. **Increase the number of Arizonans who enroll in the Healthy Living (Chronic Disease Self-Management Program) in English and Spanish.**
3. **Increase the number of host organizations that provide Healthy Living (Chronic Disease Self-Management Program) and the Diabetes Self-Management Program (DSMP) in English and Spanish.**
4. **Systematically embed CDSMP and CDSME into service systems to provide CDSMP and DSMP workshops.**

38.4 Licensure/Certification Requirements – The Contractor shall:

38.4.1 Ensure certification and licensure standards are met when providing an evidenced-based program for which licensing or certification requirements exist.

38.4.2 Ensure that educators/presenters providing health promotion activities meet appropriate certification/licensure standards.

38.5 Performance Measure

38.5.1 Number of evidence-based program offered annually.

38.5.2 Number of participants completing evidence-based programs.

38.5.3 Number of screening events held annually.

38.6 Reporting Unit

38.6.1 One unit of service equals one activity.

	Report	Frequency	Due Date	Method of Submission	Comments	DAAS Entity Receiving the Report	DAAS Contact Person	Purpose of the Report
1	Social Service Report for Non-Registered Services (AG-031-N)	Monthly	25th of the month	Electronic	All regions and Tribes	Contracts Management	John Kinkel	ACL / NAPIS - State Program Report
2	SAMS Service Demographics Report	Monthly	25th of the month	Electronic	For Tribes to use in reporting persons served PRC, HSK, HDM, and CNG			
3	Congregate Meals Report (AG-030-A)	Monthly	25th of the month	Electronic	Region 7 only			
4	Home Delivered Meals Report (AG-030-B)	Monthly	25th of the month	Electronic	Region 7 only			
5	SHIP/SMP Monthly Report	Monthly	25th of the month	FAX or Electronic	Electronic submission preferred	Contracts Management	Patricia Gonzalez-Emblem	ACL / CMS
6	SHIP/SMP Public and Media Activity Form	Monthly	25th of the month	FAX or Electronic	Electronic submission preferred			
7	SHIP Evaluation Form	As Needed	25th of the month	FAX or Electronic	Optional report; electronic submission preferred			CMS
8	SHIP/SMP Client Contact Form	As Needed	25th of the month	FAX	SMP cases only			ACL
9	SMP Volunteer Hours	As Needed	25th of the month	FAX or Electronic	Electronic submission preferred			
10	SMP Volunteer Add a Volunteer Form	As Needed	25th of the month	FAX				
11	SMP Complex Issue Form	As Needed	25th of the month	FAX				
12	SMP Evaluation Form English / Spanish	As Needed	25th of the month	FAX or Electronic	Electronic submission preferred			
13	Monthly Ombudsman Data Collection Form	Monthly	20th of the month	Electronic	Also referred to as the Monthly Roll-Up Report	LTC Ombudsman	Teresa Teeple	ACL / NORS
14	Monthly Ombudsman Program Case Report Form	Monthly	20th of the month	Electronic				
15	Family Caregiver Support Program Registered Services Report (AAA-1186A)	Monthly	25th of the month	Electronic		Contracts Management	David Besst	ACL / NAPIS - State Program Report
16	Family Caregiver Support Program Non-registered Services Report (AAA-1185A)	Monthly	25th of the month	Electronic				DAAS Program Management
17	Family Caregiver Support Program Quarterly Summary Report	Quarterly	25 days after end of quarter	Paper or Electronic	Narrative report			
18	Legal Services Report	Monthly	25th of the month	Paper or Electronic	Regions One through 6 only; electronic submission preferred	Contracts Management	Jennifer Ramirez	DAAS Program Management
19	Mature Worker Program Quarterly Report	Quarterly	30 days after end of quarter	Electronic	Effective January 2011	Contracts Management	Darrell Reagan	DAAS Program Management
20	SCSEP Regular and SCSEP2	Quarterly	30 days after end of quarter (Exact dates designated by USDOL)	Data Entry into SPARQ	Regions 1, 2, 3, 5 and Mohave County only	Mature Workforce Coordinator	Darrell Reagan	USDOL Program Report
21	Invoice (AG-053)	Monthly	20th of the month	Paper	Region 8 and Tribes receiving SSBG only; Mohave County for SCSEP	Contracts Management	Bridget Casey	DAAS Fiscal Management
22	Action Plan for Strategic Objectives	Submitted with Area Plan	October 1st	Electronic	All Regions	Contracts Management	Tammy Frazee	DAAS Program Management / Area Plan component
23	Action Plan for Strategic Objectives Update	Annually	July 31st	Electronic	All Regions	Contracts Management	Tammy Frazee	DAAS Program Management / Area Plan component
24	Program Development	Annually	August 31st	Paper or Electronic	All regions, except 6; electronic submission preferred	Contracts Management	Cindy Saverino	DAAS Program Management / Audit purpose
25	Disease Prevention and Health Promotion Services	Quarterly	25 days after end of quarter	Electronic	All regions; electronic submission	Nutrition and Wellness Coordinator	Cindy Saverino	DAAS Program Management

	Report	Frequency	Due Date	Method of Submission	Comments	DAAS Entity Receiving the Report	DAAS Contact Person	Purpose of the Report
24	Discretionary Grant Reporting (a through n)							
a	Care Partners Reaching Out (CarePRO)	Semi-annually	April 20th, October 20th	Electronic	Regions One through 6 only	Caregiver Programs Coordinator	David Besst	Fulfillment of Grantor Requirement
b	Lifespan Respite Care Program (LRCP)	Semi-annually	April 20th, October 20th	Electronic	Region One only			
c	Semi-Annual Reporting Tool (SART)	Semi-annually	April 15th, October 15th	Electronic	Regions One, 2, 3, 4, and 5 only	ADRC Coordinator	Jutta Ulrich	
d	State Health Insurance Assistance Program (SHIP)	Monthly	25th of the month	Electronic	All regions	SHIP / SMP / MIPPA Coordinator	Patricia Gonzalez-Emblem	
e	Senior Medicare Patrol (SMP)	Monthly	25th of the month	Electronic	All regions			
f	SMP - High Fraud States Without HEAT	Monthly	25th of the month	Electronic	All regions			
g	2009 Medicare Improvement for Patients and Providers (MIPPA)	Monthly	25th of the month	Electronic	Regions One, 2,3,4,5 and 6 only			
h	2010 Medicare Improvement for Patients and Providers (MIPPA)	Monthly	25th of the month	Electronic	Regions One, 2,3,4,5 and 6 only			
i	ADRC Options Counseling	Quarterly	25 days after end of quarter	Electronic	Regions One, 2 only	Contracts Management / ADRC Coordinator	Jutta Ulrich	
j	ADRC Care Transitions Program	Quarterly	25 days after end of quarter	Electronic	Regions One, 2,3, and 5 only	Contracts Management / ADRC Coordinator	Jutta Ulrich	
k	LTC Ombudsman Program Quarterly Volunteer Recruitment & Retention	Quarterly	25 days after end of quarter	Electronic	Regions One, 2,5 only ; Narrative progress report	LTC Ombudsman	Teresa Teeple	
l	Disease Prevention and Health Promotion Quarterly Report	Quarterly	25 days after end of quarter	Electronic	All regions	Health and Wellness Coordinator	Cindy Saverino	
m	Chronic Disease Self-Management Education Quarterly Report	Quarterly	5 days after end of the quarter	Electronic	Regions 2 and 3 only	Health and Wellness Coordinator	Cindy Saverino	
n	Chronic Disease Self-Management Education Semi-Annual Report	Semi-annually	March 5th, September 5th	Electronic	Regions 2 and 3 only	Health and Wellness Coordinator	Cindy Saverino	

Red text indicates a new or updated item.

Division of Aging and Adult Services
ALERT

SFY-13-11J

**Other Funds
for SFY-2013**

This ALERT applies to the Area Agency on Aging, Region One, Inc., the Pima Council on Aging, the Northern Arizona Council of Governments Area Agency on Aging, the Western Arizona Council of Governments Area Agency on Aging, the Pinal-Gila Council for Senior Citizens, and the SouthEastern Arizona Governments Organization Area Agency on Aging.

This ALERT is being provided to non-participating regions as information only.

The Aging and Disability Resource Consortium (ADRC) utilizes funds from two grants: The 2009 ADRC – Care Transitions grant (code: AOC) and the 2010 ADRC - Options Counseling grant (code: AOP). Agencies are encouraged to plan activities holistically in order to strengthen the ADRC, linking Options Counseling, Care Transitions, training and outreach wherever possible.

The Scope of Work is Information and Referral.

Deadlines for use of funds:

Both fund sources may be used for ADRC-related activities, including Care Transitions and Options Counseling, but they have different end dates.

- **AOP funds must be used by June 30, 2013**
- **AOC funds must be used by September 29, 2013**

Re-Allocation of funds:

The following change in allocations is made to ensure that all participating AAAs have funds available until September 29, 2013:

- Region One, Inc. (including ABIL): \$24,460 of AOP funds will be replaced by \$24,460 of AOC funds. Total funding levels will not change.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

**Other Funds
for SFY-2013**

This ALERT applies to the Area Agency on Aging, Region One, Inc.

This ALERT is being provided to non-participating regions as information only

Lifespan Respite Program (LRP) – The Division of Aging and Adult Services (DAAS) previously received grant award # 90LR0004-01 from the Administration for Community Living for the LRP for the period of September 30, 2009 – September 29, 2012. The goal of this grant was to continue to develop the Arizona LRP and improve public awareness related to the value and importance of respite care for all caregivers throughout Arizona, assuring culturally appropriate respite services are accessible to diverse populations of caregivers. A new 18 month grant (# 90LI0003-01) was awarded to Arizona in September of 2012 to sustain and integrate the Lifespan Respite Program.

LRP Allocation to continue service delivery in Region One:

Area Agency on Aging (AAA), Region One, Inc. was the only AAA that was funded in response to the LRP funding opportunity tied to the initial LRP grant that was included in ALERT SFY-10-11G, dated February 26, 2010. This ALERT includes additional funding to AAA, Region One Inc. from the new grant to continue to serve the LRP clients they identified in the initial grant project. This continuation funding is included in the AAA, Region One Inc. allocation below, and requires Non-Fed Match as indicated.

Area Agency on Aging	Allocation	Non-Fed Match	Total
Region One, Inc.	\$ 33,600	\$ 11,200	\$ 44,800
Total	\$ 33,600	\$ 11,200	\$ 44,800

Allocated funds are available for use in the LRP grant project until January 31, 2014. AAA, Region One, Inc. should expect to receive a call from the DAAS staff in April/May 2013 to review the status of allocated funds, and to work with the AAA to estimate the amount to be carried over into SFY 2014 for use until the grant ends.

The services offered as part of this LRP allocation may include Case Management, Respite Care and/or Adult Day Care. The following service codes will be available for use with this allocation:

CML – Case Management	RSL – Respite Care	ACL – Adult Day Care
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Reporting requirements for the LRP project include semi-annual narrative status reports, to include as applicable: client assessment and contact information, client demographics, training and outreach activities, training evaluation summary, service usage, program barriers and how they are overcome, recommendations, and other program related information as required. Financial data will be collected from AIMS and a template for the semi-annual narrative reports is attached (**Attachment A**).

LRP Allocation to AZ4A:

LRP funds allocated previously to Pinal-Gila Council for Senior Citizens, on behalf of the Arizona Association of Area Agencies on Aging are being allocated to PCOA:

Area Agency on Aging	Increase	Decrease	Non-Fed Match	Total
Pima Council on Aging	\$83,500	\$0	\$14,500	\$98,000
Pinal/Gila Council for Senior Citizens	\$0	\$83,500	N/A	(\$83,500)

Allocated funds are available for use in the LRP grant project until January 31, 2014. Pima Council on

Division of Aging and Adult Services
ALERT

SFY-13-11K

**Other Funds
for SFY-2013**

Aging should expect to receive a call from the DAAS staff in April/May 2013 to review the status of allocated funds, and to work with the AAA to estimate the amount to be carried over into SFY 2014 for use until the grant ends.

An outline of deliverables associated with this allocation is included in **(Attachment B)**. The services offered as part of this LRP allocation may include Program Development, Outreach, or Community Education and Information. The following service codes will be available for use with this allocation:

PGL – Program Development	IRL – Outreach	EIL – Community Education and Information
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The activities related to this allocation will be reported on a quarterly basis utilizing a narrative format. Reports will include a detailed breakdown of staff hours and expenditures.

Reporting requirements for the LRP project include semi-annual narrative status reports, to include as applicable: client assessment and contact information, client demographics, training and outreach activities, training evaluation summary, service usage, program barriers and how they are overcome, recommendations, and other program related information as required. Financial data will be collected from AIMS and a template for the semi-annual narrative reports is attached **(Attachment A)**.

Should you have questions regarding the allocations, please contact your assigned Contract Specialist.

**Arizona Lifespan Respite Care Project
Semi-Annual Report**

(From September 30, 20XX through March 30, 20XX)

or

(From March 31, 20XX through September 29, 20XX)

I. Background

II. Activities and Accomplishments

III. Barriers/Challenges Encountered

IV. Significant Findings

V. Dissemination Activities

VI. Appendices

Deliverables for AZ4A related to LRP grant

The following are the deliverables included in the Lifespan Respite Program (LRP) grant project that are assigned to the Arizona Association of Area Agencies on Aging (AZ4A).

- Collaboration with the Arizona Caregiver Coalition on the hosting of the Respite Summit, that took place on 11/27/12.
 - Reimbursement to Pinal/Gila Council for Senior Citizens.
- Follow-up to Respite Summit, including planning and hosting of monthly workgroup meetings on at least two distinct tracks: Vouchers / Online Registry.
 - Anticipated to take six to nine months in development
 - Another three to six months in implementation
 - Anticipated costs:
 - Minimum of ten hours per week of “convener” for minimum of 12 months
 - “Convener” allocation based on a total of 750 maximum billable hours
- Subcontract with Rewarding Work to attend and participate in the Respite Summit held on 11/27/12, and deliver a functional online Respite Registry that at a minimum assists Arizona families in locating appropriate respite providers.
 - Subcontract is budgeted at \$43,500, with the subcontractor required to provide an additional \$14,500 in non-Fed cash or in-kind, creating a total budget of \$58,000 for the subcontract.
 - DAAS Project Director will provide technical assistance related to specific elements to be included in the subcontract.
 - AZ4A will monitor the activities of the subcontract and report on the activities and expenditures as part of their quarterly reports to the Project Director.
- AZ4A will provide quarterly status reports, including detailed breakdowns of activities and hours/expenditures of both the “convener” and the Rewarding Work subcontract.

Overall budget for AZ4A (funding to PCOA in ALERT SFY-13-11K)

Activity	Allocation	Non-Fed Match	Total
Respite Summit	\$1,500	\$0	\$1,500
Convener Role	\$35,000	\$0	\$35,000
Rewarding Work	\$43,500	\$14,500	\$58,000
Administrative	\$3,500	\$0	\$3,500
Totals	\$83,500	\$14,500	\$98,000

The above table represents funding to AZ4A through AAA, Region II, Pima Council on Aging (PCOA). This funding is separate from any additional funding that PCOA may receive for specific activities related to their agency.

Division of Aging and Adult Services
ALERT

SFY-13-12G

**Technical Assistance
for SFY-2013**

The purpose of this ALERT is to distribute a revised **Social Service Report for Non-Registered Services** (AG-031-N) (**Attachment A**). The revised form is intended for use by every Area Agency on Aging.

The revision adds the following programs and their respective service codes to the form:

Chronic Disease Self-Management Education	CDE
Diabetes Self-Management Program	CDD
Emergency Human Services	EHS

One or more new services added to the form apply only to the Area Agency on Aging, Pima Council on Aging and Northern Arizona Council of Governments.

Emergency Human Services replaces APS Emergency Services.

The report is due to the Division of Aging and Adult Services by the 25th day of each month for the preceding month for all non-registered services the Area Agency on Aging is under contract to provide.

Please contact your assigned Contract Management Specialist with any questions related to social service reporting.

Arizona Department of Economic Security - Division of Aging and Adult Services
 1789 West Jefferson, Site Code 950A
 Phoenix, AZ 85007

Social Service Report for Non-Registered Services

The purpose of the Social Service Report for Non-Registered Services is to record the number of individuals who utilize non-registered services funded by the Older Americans Act and Social Services Block Grant. The information is reported annually in the *National Aging Program Information System - State Program Report* which is submitted to the Administration on Aging and the state *Social Services Block Grant Report*. Social services reported on this form must correspond to services provided by the Area Agency on Aging or Tribe under the current contract with the Division of Aging and Adult Services. Family Caregiver Support Program (Title III-E) results are reported on separate forms. **Reports are due to the Division of Aging and Adult Services by the 30th day of each month for the preceding month.**

1. Area Agency on Aging or Tribe: _____

2. For the Month of: _____

3. Year: _____

4. Monthly Total by Service			
Service Description	Service Codes	(A) Total Persons Served	
Advocacy	ADV		
Chronic Disease Self-Management Education	CDE		
Community Education & Information	CEI		
Diabetes Self-Management Program	CDD		
Emergency Human Services	EHS		
Enhance Fitness	ENF		
Healthy Living (CDSMP)	CDS		
Information & Referral (excluding SHIP)	IR2		
Long Term Care Advocacy - Ombudsman	LTC		
Matter of Balance	MOB		
Medication Management	MED		
Public Health - Disease Prevention & Health Promotion	HPR		
Visiting Nurse - Community	VNC		
		(B) Unduplicated Count of Persons Served	(C) Unduplicated Count of Persons Served
		Under Age 60	Age 60 & Over
Adaptive Aids & Devices / Assistive Technology	ADP		
Counseling	CSL		
Home Repair and Renovations - Major	REP		
Home Repair and Renovations - Minor	RPR, RP1		
Legal Assistance	LG1, LGL		
Money Management	RS1 (Region 2)		
Socialization and Recreation	SOC		
Transportation	TR1, TR2, TR3, TSP		
Volunteer Management Services	VMS		
5: Prepared by:	Date:	E-mail:	
6. Is this a revised report?		Phone:	

Instructions

- Identify the Area Agency on Aging or Tribe submitting the report.
- Enter the month services were provided.
- Enter the year services were provided.
- (A) Report the total number of persons receiving Advocacy, APS Emergency Services, Community Education & Information, Enhance Fitness, Healthy Living, Information & Referral (excluding SHIP), Long Term Care Advocacy - Ombudsman, Matter of Balance, Medication Management, Public Health - Disease Prevention & Health Promotion, Visiting Nurse - Community. For all other non-registered services report new persons served under (B) Unduplicated Count of Persons Under Age 60 and (C) Unduplicated Count of Persons Age 60 & Over. **An unduplicated count of persons served is required for (B) and (C).** An unduplicated count means that if an individual received a service, they are counted only once during the fiscal year no matter how many times that person used the service throughout the year. The state fiscal year begins July 1st and goes through June 30th.
- Enter contact information for the person preparing the report and the date it was prepared.
- Indicate if this report is a revision of previously submitted information.
E-mail the report to your respective DAAS Contract Management Specialist.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2013

REGION 1	SFY 2012 CARRYOVER	INITIAL SFY 2013 ALERTS	TOTAL SFY 2013 ALERTS	INCREASE (DECREASE) SFY 2013 ALERTS	REVISED TOTAL SFY 2013 AWARDS
1. STATE ADMIN.	\$ -	\$ 333,768.00	\$ 333,768.00	\$ -	\$ 333,768.00
2. OAA ADMIN. III C-1	\$ -	\$ 779,219.00	\$ 788,459.00	\$ -	\$ 788,459.00
3. OAA ADMIN. III-E	\$ -	\$ 141,570.00	\$ 142,539.00	\$ -	\$ 142,539.00
4. SSBG ADMIN.	\$ -	\$ 424,319.00	\$ 424,319.00	\$ -	\$ 424,319.00
5. TITLE III-B	\$ 409,462.00	\$ 3,130,094.00	\$ 3,574,977.00	\$ -	\$ 3,574,977.00
6. TITLE III-C1	\$ 134,650.00	\$ 2,468,946.00	\$ 2,631,498.00	\$ -	\$ 2,631,498.00
7. TITLE III-C2	\$ 38,301.00	\$ 1,953,553.00	\$ 2,005,321.00	\$ -	\$ 2,005,321.00
8. TITLE III-D	\$ 43,090.00	\$ 177,676.00	\$ 220,766.00	\$ -	\$ 220,766.00
9. TITLE III-E CAREGIVER	\$ 42,308.00	\$ 1,185,025.00	\$ 1,235,446.00	\$ 103,176.00	\$ 1,338,622.00
10. NSIP	\$ -	\$ 701,962.00	\$ 778,703.00	\$ -	\$ 778,703.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 32,656.00	\$ 33,741.00	\$ -	\$ 33,741.00
12. TITLE VII FED. OMB	\$ 46,028.00	\$ 141,945.00	\$ 190,054.00	\$ -	\$ 190,054.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,357,472.00	\$ 2,357,472.00	\$ -	\$ 2,357,472.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 3,833,873.00	\$ 3,832,083.00	\$ -	\$ 3,832,083.00
17. S.H.I.P.	\$ -	\$ 256,305.00	\$ 266,305.00	\$ -	\$ 266,305.00
18. SENIOR PATROL	\$ -	\$ 19,680.00	\$ 19,680.00	\$ -	\$ 19,680.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. REFUGEE	\$ 2,486.44	\$ 17,500.00	\$ 89,986.44	\$ -	\$ 89,986.44
21. ALZHEIMER'S CAREPRO	\$ 39,595.20	\$ -	\$ 64,595.20	\$ -	\$ 64,595.20
22. SCSEP (TITLE V)	\$ -	\$ 417,597.00	\$ 414,916.00	\$ -	\$ 414,916.00
23. LIFESPAN RESPITE	\$ 39,986.49	\$ 33,560.00	\$ 29,967.19	\$ -	\$ 29,967.19
24. LIFESPAN RESPITE (NEW)	\$ -	\$ -	\$ 26,000.00	\$ 33,600.00	\$ 59,600.00
25. ADRC CARE TRANSITION	\$ 2,349.17	\$ -	\$ 2,349.17	\$ 24,460.00	\$ 26,809.17
26. OPTIONS COUNSELING	\$ 22,508.94	\$ -	\$ 92,508.94	\$ (24,460.00)	\$ 68,048.94
27. SENIOR PATROL VOLTS.	\$ 7,988.20	\$ -	\$ 69,458.20	\$ -	\$ 69,458.20
TOTAL	\$ 828,753.44	\$ 19,053,158.00	\$ 20,201,891.94	\$ 136,776.00	\$ 20,408,126.14

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2013

REGION 2	SFY 2012 CARRYOVER	INITIAL SFY 2013 ALERTS	TOTAL SFY 2013 ALERTS	INCREASE (DECREASE) SFY 2013 ALERTS	REVISED TOTAL SFY 2013 AWARDS
1. STATE ADMIN.	\$ -	\$ 150,398.00	\$ 150,398.00	\$ -	\$ 150,398.00
2. OAA ADMIN. III C-1	\$ -	\$ 302,425.00	\$ 305,539.00	\$ -	\$ 305,539.00
3. OAA ADMIN. III-E	\$ -	\$ 47,719.00	\$ 48,045.00	\$ -	\$ 48,045.00
4. SSBG ADMIN.	\$ -	\$ 199,154.00	\$ 199,154.00	\$ -	\$ 199,154.00
5. TITLE III-B	\$ 213,059.00	\$ 1,105,206.00	\$ 1,330,601.00	\$ -	\$ 1,330,601.00
6. TITLE III-C1	\$ 23,608.00	\$ 876,310.00	\$ 909,635.00	\$ -	\$ 909,635.00
7. TITLE III-C2	\$ 27,892.00	\$ 683,426.00	\$ 716,008.00	\$ -	\$ 716,008.00
8. TITLE III-D	\$ 6,825.00	\$ 61,877.00	\$ 68,702.00	\$ -	\$ 68,702.00
9. TITLE III-E CAREGIVER	\$ 91,323.40	\$ 412,692.00	\$ 506,841.40	\$ 36,576.00	\$ 543,417.40
10. NSIP	\$ -	\$ 218,632.00	\$ 236,928.00	\$ -	\$ 236,928.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 11,372.00	\$ 11,750.00	\$ -	\$ 11,750.00
12. TITLE VII FED. OMB	\$ 33,457.00	\$ 49,434.00	\$ 83,616.00	\$ -	\$ 83,616.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,069,676.00	\$ 1,069,676.00	\$ -	\$ 1,069,676.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 2,106,608.00	\$ 2,061,425.00	\$ -	\$ 2,061,425.00
17. S.H.I.P.	\$ 33,074.00	\$ 128,153.00	\$ 161,227.00	\$ -	\$ 161,227.00
18. SENIOR PATROL	\$ 5,262.80	\$ 19,680.00	\$ 24,942.80	\$ -	\$ 24,942.80
19. REFUGEE	\$ 19,802.00	\$ 8,500.00	\$ 62,302.00	\$ -	\$ 62,302.00
20. DIRECT CARE CURRICULUM	\$ -	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 40,000.00
21. SCSEP (TITLE V)	\$ -	\$ 80,087.00	\$ 170,514.00	\$ -	\$ 170,514.00
22. ADRC CARE TRANSITION	\$ 28,694.46	\$ -	\$ 28,694.46	\$ -	\$ 28,694.46
23. ALZHEIMER'S CAREPRO	\$ 25,625.52	\$ -	\$ 40,625.52	\$ -	\$ 40,625.52
24. MIPPA	\$ 1,550.00	\$ -	\$ 1,550.00	\$ -	\$ 1,550.00
25. OPTIONS COUNSELING	\$ 42,751.43	\$ -	\$ 52,751.43	\$ -	\$ 52,751.43
26. SENIOR PATROL VOLTS.	\$ 6,446.80	\$ -	\$ 37,181.80	\$ -	\$ 37,181.80
27. LIFESPAN RESPITE	\$ -	\$ -	\$ 1,500.00	\$ 83,500.00	\$ 85,000.00
28. CHRONIC DISEASE SELF-MGMT	\$ -	\$ -	\$ -	\$ 11,734.00	\$ 11,734.00
TOTAL	\$ 559,371.41	\$ 7,855,255.00	\$ 8,603,513.41	\$ 131,810.00	\$ 8,735,323.41

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2013

REGION 3	SFY 2012 CARRYOVER	INITIAL SFY 2013 ALERTS	TOTAL SFY 2013 ALERTS	INCREASE (DECREASE) SFY 2013 ALERTS	REVISED TOTAL SFY 2013 AWARDS
1. STATE ADMIN.	\$ -	\$ 62,677.00	\$ 62,677.00	\$ -	\$ 62,677.00
2. OAA ADMIN. III C-1	\$ -	\$ 163,945.00	\$ 165,281.00	\$ -	\$ 165,281.00
3. OAA ADMIN. III-E	\$ -	\$ 20,460.00	\$ 20,601.00	\$ -	\$ 20,601.00
4. SSBG ADMIN.	\$ -	\$ 74,336.00	\$ 74,336.00	\$ -	\$ 74,336.00
5. TITLE III-B	\$ 163,209.00	\$ 599,390.00	\$ 769,143.00	\$ -	\$ 769,143.00
6. TITLE III-C1	\$ 103,048.00	\$ 479,126.00	\$ 587,329.00	\$ -	\$ 587,329.00
7. TITLE III-C2	\$ 61,500.00	\$ 365,234.00	\$ 429,222.00	\$ -	\$ 429,222.00
8. TITLE III-D	\$ 5,005.00	\$ 32,826.00	\$ 37,831.00	\$ -	\$ 37,831.00
9. TITLE III-E CAREGIVER	\$ 57,585.40	\$ 218,940.00	\$ 278,023.40	\$ 19,704.00	\$ 297,727.40
10. NSIP	\$ -	\$ 207,054.00	\$ 140,808.00	\$ -	\$ 140,808.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 6,034.00	\$ 6,234.00	\$ -	\$ 6,234.00
12. TITLE VII FED. OMB	\$ -	\$ 26,225.00	\$ 26,611.00	\$ -	\$ 26,611.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 483,508.00	\$ 483,508.00	\$ -	\$ 483,508.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
16. SSBG (SERVICES)	\$ -	\$ 832,746.00	\$ 829,322.00	\$ -	\$ 829,322.00
17. S.H.I.P.	\$ 18,072.92	\$ 96,114.00	\$ 114,186.92	\$ -	\$ 114,186.92
18. SENIOR PATROL	\$ 3,888.60	\$ 19,681.00	\$ 23,569.60	\$ -	\$ 23,569.60
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. SCSEP (TITLE V)	\$ -	\$ 417,597.00	\$ 323,976.00	\$ -	\$ 323,976.00
21. ADRC CARE TRANSITION	\$ 34,247.28	\$ -	\$ 64,247.28	\$ -	\$ 64,247.28
22. ALZHEIMER'S CAREPRO	\$ 17,810.44	\$ -	\$ 27,810.44	\$ -	\$ 27,810.44
23. MIPPA	\$ 2,250.00	\$ -	\$ 2,250.00	\$ -	\$ 2,250.00
24. SENIOR PATROL VOLTS.	\$ 485.69	\$ -	\$ 23,538.69	\$ -	\$ 23,538.69
25. LIFESPAN RESPITE	\$ -	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00
26. OPTIONS COUNSELING	\$ -	\$ -	\$ 20,950.00	\$ -	\$ 20,950.00
27. CHRONIC DISEASE SELF-MGMT	\$ -	\$ -	\$ -	\$ 5,068.00	\$ 5,068.00
TOTAL	\$ 467,102.33	\$ 4,186,473.00	\$ 4,593,535.33	\$ 24,772.00	\$ 4,618,307.33

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2013

REGION 4	SFY 2012 CARRYOVER	INITIAL SFY 2013 ALERTS	TOTAL SFY 2013 ALERTS	INCREASE (DECREASE) SFY 2013 ALERTS	REVISED TOTAL SFY 2013 AWARDS
1. STATE ADMIN.	\$ -	\$ 60,374.00	\$ 60,374.00	\$ -	\$ 60,374.00
2. OAA ADMIN. III C-1	\$ -	\$ 187,462.00	\$ 189,099.00	\$ -	\$ 189,099.00
3. OAA ADMIN. III-E	\$ -	\$ 25,089.00	\$ 25,261.00	\$ -	\$ 25,261.00
4. SSBG ADMIN.	\$ -	\$ 80,676.00	\$ 80,676.00	\$ -	\$ 80,676.00
5. TITLE III-B	\$ 167,956.00	\$ 654,488.00	\$ 829,630.00	\$ -	\$ 829,630.00
6. TITLE III-C1	\$ -	\$ 522,106.00	\$ 527,766.00	\$ -	\$ 527,766.00
7. TITLE III-C2	\$ 2.00	\$ 400,292.00	\$ 403,027.00	\$ -	\$ 403,027.00
8. TITLE III-D	\$ 3,313.00	\$ 36,044.00	\$ 39,357.00	\$ -	\$ 39,357.00
9. TITLE III-E CAREGIVER	\$ 52,661.20	\$ 240,404.00	\$ 294,710.20	\$ 21,648.00	\$ 316,358.20
10. NSIP	\$ -	\$ 181,708.00	\$ 211,869.00	\$ -	\$ 211,869.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 6,625.00	\$ 6,845.00	\$ -	\$ 6,845.00
12. TITLE VII FED. OMB	\$ -	\$ 28,795.00	\$ 29,218.00	\$ -	\$ 29,218.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 465,529.00	\$ 465,529.00	\$ -	\$ 465,529.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 837,104.00	\$ 825,761.00	\$ -	\$ 825,761.00
17. S.H.I.P.	\$ -	\$ 64,077.00	\$ 64,077.00	\$ -	\$ 64,077.00
18. SENIOR PATROL	\$ 19,873.56	\$ 19,681.00	\$ 39,554.56	\$ -	\$ 39,554.56
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. ALZHEIMER'S CAREPRO	\$ 24,743.65	\$ -	\$ 24,743.65	\$ -	\$ 24,743.65
21. MIPPA	\$ 3,050.00	\$ -	\$ 3,050.00	\$ -	\$ 3,050.00
22. ADRC CARE TRANSITION	\$ -	\$ -	\$ 35,000.00	\$ -	\$ 35,000.00
23. SENIOR PATROL VOLS.	\$ -	\$ -	\$ 16,904.00	\$ -	\$ 16,904.00
24. LIFESPAN RESPITE	\$ -	\$ -	\$ 1,500.00	\$ -	\$ 1,500.00
TOTAL	\$ 271,599.41	\$ 3,888,292.00	\$ 4,251,789.41	\$ 21,648.00	\$ 4,273,437.41

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2013

REGION 5	SFY 2012 CARRYOVER	INITIAL SFY 2013 ALERTS	TOTAL SFY 2013 ALERTS	INCREASE (DECREASE) SFY 2013 ALERTS	REVISED TOTAL SFY 2013 AWARDS
1. STATE ADMIN.	\$ -	\$ 50,357.00	\$ 50,357.00	\$ -	\$ 50,357.00
2. OAA ADMIN. III C-1	\$ -	\$ 140,304.00	\$ 141,336.00	\$ -	\$ 141,336.00
3. OAA ADMIN. III-E	\$ -	\$ 15,807.00	\$ 15,915.00	\$ -	\$ 15,915.00
4. SSBG ADMIN.	\$ -	\$ 61,414.00	\$ 61,414.00	\$ -	\$ 61,414.00
5. TITLE III-B	\$ 128,496.60	\$ 443,465.00	\$ 576,744.60	\$ -	\$ 576,744.60
6. TITLE III-C1	\$ 46,765.00	\$ 356,044.00	\$ 406,577.00	\$ -	\$ 406,577.00
7. TITLE III-C2	\$ 65,174.00	\$ 268,046.00	\$ 335,038.00	\$ -	\$ 335,038.00
8. TITLE III-D	\$ 4,333.00	\$ 23,993.00	\$ 28,326.00	\$ -	\$ 28,326.00
9. TITLE III-E CAREGIVER	\$ 31,876.20	\$ 160,023.00	\$ 207,995.20	\$ 14,736.00	\$ 222,731.20
10. NSIP	\$ -	\$ 136,998.00	\$ 153,398.00	\$ -	\$ 153,398.00
11. TITLE VII ELDER ABUSE	\$ 4,971.00	\$ 4,410.00	\$ 9,527.00	\$ -	\$ 9,527.00
12. TITLE VII FED. OMB	\$ -	\$ 19,168.00	\$ 19,450.00	\$ -	\$ 19,450.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 393,436.00	\$ 393,436.00	\$ -	\$ 393,436.00
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
16. SSBG (SERVICES)	\$ -	\$ 582,424.00	\$ 577,106.00	\$ -	\$ 577,106.00
17. S.H.I.P.	\$ -	\$ 32,038.00	\$ 32,038.00	\$ -	\$ 32,038.00
18. SENIOR PATROL	\$ -	\$ 19,681.00	\$ 19,681.00	\$ -	\$ 19,681.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. DIRECT CARE CURRICULUM	\$ -	\$ -	\$ -	\$ -	\$ -
21. SCSEP (TITLE V)	\$ -	\$ 148,733.00	\$ 147,779.00	\$ -	\$ 147,779.00
22. ADRC CARE TRANSITION	\$ 44,275.89	\$ -	\$ 79,275.89	\$ -	\$ 79,275.89
23. ALZHEIMER'S CAREPRO	\$ 8,705.45	\$ -	\$ 18,705.45	\$ -	\$ 18,705.45
24. MIPPA	\$ 1,750.00	\$ -	\$ 1,750.00	\$ -	\$ 1,750.00
25. SENIOR PATROL VOLTS.	\$ 10,149.00	\$ -	\$ 22,443.00	\$ -	\$ 22,443.00
26. LIFESPAN RESPITE	\$ -	\$ -	\$ 84,500.00	\$ (83,500.00)	\$ 1,000.00
TOTAL	\$ 346,496.14	\$ 2,916,116.00	\$ 3,442,567.14	\$ (68,764.00)	\$ 3,373,803.14

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2013

REGION 6	SFY 2012 CARRYOVER	INITIAL SFY 2013 ALERTS	TOTAL SFY 2013 ALERTS	INCREASE (DECREASE) SFY 2013 ALERTS	REVISED TOTAL SFY 2013 AWARDS
1. STATE ADMIN.	\$ -	\$ 46,973.00	\$ 46,973.00	\$ -	\$ 46,973.00
2. OAA ADMIN. III C-1	\$ -	\$ 119,780.00	\$ 120,548.00	\$ -	\$ 120,548.00
3. OAA ADMIN. III-E	\$ -	\$ 11,767.00	\$ 11,847.00	\$ -	\$ 11,847.00
4. SSBG ADMIN.	\$ -	\$ 62,245.00	\$ 62,245.00	\$ -	\$ 62,245.00
5. TITLE III-B	\$ 24,574.00	\$ 349,767.00	\$ 378,059.00	\$ -	\$ 378,059.00
6. TITLE III-C1	\$ 6,618.00	\$ 282,296.00	\$ 291,843.00	\$ -	\$ 291,843.00
7. TITLE III-C2	\$ -	\$ 209,346.00	\$ 210,760.00	\$ -	\$ 210,760.00
8. TITLE III-D	\$ 12,134.00	\$ 18,644.00	\$ 30,778.00	\$ -	\$ 30,778.00
9. TITLE III-E CAREGIVER	\$ 16,387.00	\$ 124,351.00	\$ 141,589.00	\$ 11,688.00	\$ 153,277.00
10. NSIP	\$ -	\$ 88,591.00	\$ 97,644.00	\$ -	\$ 97,644.00
11. TITLE VII ELDER ABUSE	\$ 10,826.00	\$ 3,426.00	\$ 14,366.00	\$ -	\$ 14,366.00
12. TITLE VII FED. OMB	\$ 7,595.00	\$ 14,895.00	\$ 22,709.00	\$ -	\$ 22,709.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 367,917.00	\$ 367,917.00	\$ -	\$ 367,917.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 670,189.00	\$ 662,928.00	\$ -	\$ 662,928.00
17. S.H.I.P.	\$ 18,066.00	\$ 32,038.00	\$ 50,104.00	\$ -	\$ 50,104.00
18. SENIOR PATROL	\$ 7,103.18	\$ 19,681.00	\$ 26,784.18	\$ -	\$ 26,784.18
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. ALZHEIMER'S CAREPRO	\$ 9,545.35	\$ -	\$ 17,295.35	\$ -	\$ 17,295.35
21. ADRC CARE TRANSITION	\$ -	\$ -	\$ 40,000.00	\$ -	\$ 40,000.00
22. SENIOR PATROL VOLTS.	\$ 3,034.48	\$ -	\$ 6,234.48	\$ -	\$ 6,234.48
23. LIFESPAN RESPITE	\$ -	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
TOTAL	\$ 115,883.01	\$ 2,476,741.00	\$ 2,656,459.01	\$ 11,688.00	\$ 2,668,147.01

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2013

REGION 7	SFY 2012 CARRYOVER	INITIAL SFY 2013 ALERTS	TOTAL SFY 2013 ALERTS	INCREASE (DECREASE) SFY 2013 ALERTS	REVISED TOTAL SFY 2013 AWARDS
1. STATE ADMIN.	\$ -	\$ 20,058.00	\$ 20,058.00	\$ -	\$ 20,058.00
2. OAA ADMIN. III C-1	\$ -	\$ 136,070.00	\$ 137,048.00	\$ -	\$ 137,048.00
3. OAA ADMIN. III-E	\$ -	\$ 14,974.00	\$ 15,076.00	\$ -	\$ 15,076.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ 798.00	\$ 425,964.00	\$ 431,344.00	\$ -	\$ 431,344.00
6. TITLE III-C1	\$ 101,221.00	\$ 363,001.00	\$ 468,034.00	\$ -	\$ 468,034.00
7. TITLE III-C2	\$ 14,145.00	\$ 256,592.00	\$ 272,476.00	\$ -	\$ 272,476.00
8. TITLE III-D	\$ 6,895.00	\$ 22,976.00	\$ 29,871.00	\$ -	\$ 29,871.00
9. TITLE III-E CAREGIVER	\$ 30,138.00	\$ 155,581.00	\$ 186,783.00	\$ 14,400.00	\$ 201,183.00
10. NSIP	\$ -	\$ 502,426.00	\$ 399,119.00	\$ -	\$ 399,119.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,410.00	\$ 4,549.00	\$ -	\$ 4,549.00
12. TITLE VII FED. OMB	\$ 435.00	\$ 18,498.00	\$ 19,202.00	\$ -	\$ 19,202.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 144,154.00	\$ 144,154.00	\$ -	\$ 144,154.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ 3,987.66	\$ 16,019.00	\$ 20,006.66	\$ -	\$ 20,006.66
18. SENIOR PATROL	\$ 4,123.96	\$ 19,681.00	\$ 23,804.96	\$ -	\$ 23,804.96
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
21. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ 3,200.00	\$ -	\$ 3,200.00
22. LIFESPAN RESPITE	\$ -	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
TOTAL	\$ 161,743.62	\$ 2,136,776.00	\$ 2,212,097.62	\$ 14,400.00	\$ 2,226,497.62

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2013

REGION 8	SFY 2012 CARRYOVER	INITIAL SFY 2013 ALERTS	TOTAL SFY 2013 ALERTS	INCREASE (DECREASE) SFY 2013 ALERTS	REVISED TOTAL SFY 2013 AWARDS
1. STATE ADMIN.	\$ -	\$ 21,612.00	\$ 21,612.00	\$ -	\$ 21,612.00
2. OAA ADMIN. III C-1	\$ -	\$ 171,981.00	\$ 173,420.00	\$ -	\$ 173,420.00
3. OAA ADMIN. III-E	\$ -	\$ 22,042.00	\$ 22,193.00	\$ -	\$ 22,193.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ 205,248.40	\$ 541,644.00	\$ 752,806.40	\$ -	\$ 752,806.40
6. TITLE III-C1	\$ 29,048.00	\$ 432,976.00	\$ 466,682.00	\$ -	\$ 466,682.00
7. TITLE III-C2	\$ 24,332.00	\$ 330,034.00	\$ 356,614.00	\$ -	\$ 356,614.00
8. TITLE III-D	\$ -	\$ 29,663.00	\$ 29,663.00	\$ -	\$ 29,663.00
9. TITLE III-E CAREGIVER	\$ 43,550.00	\$ 197,835.00	\$ 242,739.00	\$ 18,072.00	\$ 260,811.00
10. NSIP	\$ -	\$ 99,811.00	\$ 85,639.00	\$ -	\$ 85,639.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 5,451.00	\$ 5,632.00	\$ -	\$ 5,632.00
12. TITLE VII FED. OMB	\$ -	\$ 23,697.00	\$ 24,044.00	\$ -	\$ 24,044.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 158,135.00	\$ 158,135.00	\$ -	\$ 158,135.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 16,019.00	\$ 16,019.00	\$ -	\$ 16,019.00
18. SENIOR PATROL	\$ -	\$ 19,681.00	\$ 19,681.00	\$ -	\$ 19,681.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ 3,200.00	\$ -	\$ 3,200.00
21. MIPPA	\$ 1,050.00	\$ -	\$ 1,050.00	\$ -	\$ 1,050.00
22. LIFESPAN RESPITE	\$ -	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
TOTAL	\$ 303,228.40	\$ 2,106,953.00	\$ 2,416,501.40	\$ 18,072.00	\$ 2,434,573.40

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2013

STATE TOTAL	SFY 2012 CARRYOVER	INITIAL SFY 2013 ALERTS	TOTAL SFY 2013 AWARDS	INCREASE/ (DECREASE) SFY 2013 ALERTS	REVISED TOTAL SFY 2013 AWARDS
1. STATE ADMIN.	\$ -	\$ 746,217.00	\$ 746,217.00	\$ -	\$ 746,217.00
2. OAA ADMIN. III C-1	\$ -	\$ 2,001,186.00	\$ 2,020,730.00	\$ -	\$ 2,020,730.00
3. OAA ADMIN. III-E	\$ -	\$ 299,428.00	\$ 301,477.00	\$ -	\$ 301,477.00
4. SSBG ADMIN.	\$ -	\$ 902,144.00	\$ 902,144.00	\$ -	\$ 902,144.00
5. TITLE III-B	\$ 1,312,803.00	\$ 7,250,018.00	\$ 8,643,305.00	\$ -	\$ 8,643,305.00
6. TITLE III-C1	\$ 444,958.00	\$ 5,780,805.00	\$ 6,289,364.00	\$ -	\$ 6,289,364.00
7. TITLE III-C2	\$ 231,346.00	\$ 4,466,523.00	\$ 4,728,466.00	\$ -	\$ 4,728,466.00
8. TITLE III-D	\$ 81,595.00	\$ 403,699.00	\$ 485,294.00	\$ -	\$ 485,294.00
9. TITLE III-E CAREGIVER	\$ 365,829.20	\$ 2,694,851.00	\$ 3,094,127.20	\$ 240,000.00	\$ 3,334,127.20
10. NSIP	\$ -	\$ 2,137,182.00	\$ 2,104,108.00	\$ -	\$ 2,104,108.00
11. TITLE VII ELDER ABUSE	\$ 15,797.00	\$ 74,384.00	\$ 92,644.00	\$ -	\$ 92,644.00
12. TITLE VII FED. OMB	\$ 87,515.00	\$ 322,657.00	\$ 414,904.00	\$ -	\$ 414,904.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 5,439,827.00	\$ 5,439,827.00	\$ -	\$ 5,439,827.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 8,862,944.00	\$ 8,788,625.00	\$ -	\$ 8,788,625.00
17. S.H.I.P.	\$ 73,200.58	\$ 640,763.00	\$ 723,963.58	\$ -	\$ 723,963.58
18. SENIOR PATROL	\$ 40,252.10	\$ 157,446.00	\$ 197,698.10	\$ -	\$ 197,698.10
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. LIFESPAN RESPITE	\$ 39,986.49	\$ 33,560.00	\$ 29,967.19	\$ -	\$ 29,967.19
21. LIFESPAN RESPITE (NEW)	\$ -	\$ -	\$ 118,000.00	\$ 33,600.00	\$ 151,600.00
22. REFUGEE	\$ 22,288.44	\$ 26,000.00	\$ 152,288.44	\$ -	\$ 152,288.44
23. DIRECT CARE CURRICULUM	\$ -	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 40,000.00
24. ALZHEIMER'S CAREPRO	\$ 126,025.61	\$ -	\$ 193,775.61	\$ -	\$ 193,775.61
26. SCSEP (TITLE V)	\$ -	\$ 1,064,014.00	\$ 1,057,185.00	\$ -	\$ 1,057,185.00
27. ADRC CARE TRANSITION	\$ 109,566.80	\$ -	\$ 249,566.80	\$ 24,460.00	\$ 274,026.80
28. OPTIONS COUNSELING	\$ 65,260.37	\$ -	\$ 166,210.37	\$ (24,460.00)	\$ 141,750.37
29. MIPPA	\$ 9,650.00	\$ -	\$ 9,650.00	\$ -	\$ 9,650.00
30. SENIOR PATROL VOLTS.	\$ 28,104.17	\$ -	\$ 182,160.17	\$ -	\$ 182,160.17
31. CHRONIC DISEASE SELF-MGMT	\$ -	\$ -	\$ -	\$ 16,802.00	\$ 16,802.00
TOTAL	\$ 3,054,177.76	\$ 44,619,764.00	\$ 48,447,813.46	\$ 290,402.00	\$ 48,738,215.46

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2013

	SFY 2012 CARRYOVER	INITIAL SFY 2013 ALERTS	TOTAL SFY 2013 AWARDS	REVISED SFY 2013 ALERTS	REVISED TOTAL SFY 2013 AWARDS
STATE TOTAL					
STATE ADMIN.	\$ -	\$ 746,217.00	\$ 746,217.00	\$ -	\$ 746,217.00
OLDER AMERICANS ACT	\$ 2,539,843.20	\$23,293,551.00	\$ 26,070,311.20	\$ 240,000.00	\$ 26,310,311.20
STATE (ILS, RSP, OMB, DCC)	\$ -	\$ 6,755,943.00	\$ 6,755,943.00	\$ -	\$ 6,755,943.00
SSBG REGIONS 1-8	\$ -	\$ 9,765,088.00	\$ 9,690,769.00	\$ -	\$ 9,690,769.00
S.H.I.P./SENIOR PATROL	\$ 151,206.85	\$ 798,209.00	\$ 1,113,471.85	\$ -	\$ 1,113,471.85
NSIP	\$ -	\$ 2,137,182.00	\$ 2,104,108.00	\$ -	\$ 2,104,108.00
REFUGEE	\$ 22,288.44	\$ 26,000.00	\$ 152,288.44	\$ -	\$ 152,288.44
ALZHEIMER'S	\$ 126,025.61	\$ -	\$ 193,775.61	\$ -	\$ 193,775.61
SCSEP TITLE V	\$ -	\$ 1,064,014.00	\$ 1,057,185.00	\$ -	\$ 1,057,185.00
ADRC CARE TRANSITION	\$ 109,566.80	\$ -	\$ 249,566.80	\$ 24,460.00	\$ 274,026.80
OPTIONS COUNSELING	\$ 65,260.37	\$ -	\$ 166,210.37	\$ (24,460.00)	\$ 141,750.37
LIFESPAN RESPITE	\$ 39,986.49	\$ 33,560.00	\$ 147,967.19	\$ 33,600.00	\$ 181,567.19
CHRONIC DISEASE SELF-MGMT.	\$ -	\$ -	\$ -	\$ 16,802.00	\$ 16,802.00
TOTAL	\$ 3,054,177.76	\$44,619,764.00	\$ 48,447,813.46	\$ 290,402.00	\$ 48,738,215.46

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 13-1C	TITLE III/VII PLANNING LEVELS FOR SFY 2013	3/15/2013
2. ALERT 13-2A	SSBG ALLOCATIONS FOR SFY 2013	5/31/2012
3. ALERT 13-3	STATE ALLOCATIONS FOR SFY 2013	2/29/2012
4. ALERT 13-4	STATE OMBUDSMAN ALLOCATIONS FOR SFY 2013	2/29/2012
5. ALERT 13-5A	SCSEP/TITLE V ALLOCATIONS FOR SFY 2013	5/31/2012
6. ALERT 13-6B	NSIP ALLOCATIONS FOR SFY 2013	11/30/2012
7. ALERT 13-7B	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2013	11/30/2012
8. ALERT 13-11F	REFUGEE RE-SETTLEMENT ALLOCATIONS FOR SFY 2013	9/14/2012
9. ALERT 13-11C	CarePRO ALLOCATIONS FOR SFY 2013	8/31/2012
10. ALERT 13-11K	LIFESPAN RESPITE ALLOCATIONS FOR SFY 2013	3/15/2013
11. ALERT 13-11I	CHRONIC DISEASE SELF-MGMT. ALLOCATIONS FOR SFY 2013	3/15/2013
12. ALERT 13-11J	ADRC CARE TRANSITIONS ALLOCATIONS FOR SFY 2013	3/15/2013