



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Janice K. Brewer
Governor

Clarence H. Carter
Director

September 30, 2013

To: Area Agencies on Aging
From: Melanie K. Starns, M.A.G.
DES Assistant Director
Division of Aging and Adult Services
Subject: State Fiscal Year (SFY) 2014 Allocations

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-14-1C	Older Americans Act Title III and VII – Revised Allocations
ALERT SFY-14-5C	Senior Community Service Employment Program – Pima Council on Aging Revised Allocation
ALERT SFY-14-6B	Nutrition Services Incentive Program – Revised Allocations
ALERT SFY-14-10E	Policy and Procedures – Revised Policy Implementation Date
ALERT SFY-14-11F	Other Funds – MIPPA Allocations

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:

<https://www.azdes.gov/daas/alerts>

A SFY 2014 contract operating budget is due to the Division of Aging and Adult Services (DAAS), Fiscal and Contracts Unit by close of business Monday, October 21, 2013. When developing your contracting budgets please round up to whole numbers. Once budgets are submitted to DAAS, an amendment will be prepared.

Should you have any questions regarding the attached ALERT, please contact your assigned Contract Specialist.

cc: Lynn Larson, Nina Sutton, Bridget Casey, Cam Kowal, Jerry Lay, Fernando Armador, Cindy Saverino, Darrell Reagan, David Besst, Jutta Ulrich, Mark Radan, Teresa Teeple, Patricia Gonzales-Emblem, Tammy Frazee, Roberta Blyth, Toi La'shawn Ramey, DAAS file

Division of Aging and Adult Services
ALERT

SFY-14-1C

**Title III and VII
for SFY-2014**

The Division of Aging and Adult Services (DAAS) received an increase of \$140,013 for Older Americans Act Title III and Title VII collectively in the FFY 2013 grant awards from the Administration for Community Living. A full 100 percent of the FFY 2013 increase was placed into the SFY 2014 allocation. Had the increase been received earlier in SFY 2013, $\frac{3}{4}$ of the increase would have been placed in SFY 2013 and $\frac{1}{4}$ of the increase would have been placed in SFY 2014.

Increases occurred in Title III totaling \$128,420 and Title VII for \$11,593 in the following titles and subparts:

- an increase of \$26,704 in III-B
- an increase of \$69,929 in III-C1
- an increase of \$17,650 in III-C2
- an increase of 1,562 in III-D
- an increase of \$12,575 in III-E
- an increase of \$8,560 in VII-Elder Abuse
- an increase of \$3,033 in VII-Federal Ombudsman

Attached are the revised allocations that identify the contract levels for your respective Planning and Service Area for SFY 2014. These revised allocations are based on the current FFY 2013 grant and the estimated FFY 2014 grant award. When the DAAS receives its actual FFY 2014 grant award, the Title III and VII allocations will be adjusted accordingly and a revised ALERT will be issued.

Should you have questions regarding the allocations, please contact your assigned Contract Specialist.

NGA FY-13 (Sequestration)	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	6,505,240	8,135,056	4,296,544	380,319	333,813	89,944	3,063,358	22,804,274
New Mexico	37,962	46,413	24,624	2,219	1,921	518	16,879	130,536
Utah	7,389	9,287	4,927	432	384	104	3,410	25,933
Total Navajo	45,351	55,700	29,551	2,651	2,305	622	20,289	156,469
NGA FY-14 (ESTIMATED)								
Total Federal	6,505,240	8,135,056	4,296,544	380,319	333,813	89,944	3,063,358	22,804,274
New Mexico	37,962	46,413	24,624	2,219	1,921	518	16,879	130,536
Utah	7,389	9,287	4,927	432	384	104	3,410	25,933
Total Navajo	45,351	55,700	29,551	2,651	2,305	622	20,289	156,469
NGA BREAKDOWN								
III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL	
<i>FY13 NGA (W/O Navajo)</i>	6,459,889	8,079,356	4,266,993	377,668	308,894	62,202	3,043,069	22,598,071
<i>FY13 NAVAJO TRANSFER</i>	45,351	55,700	29,551	2,651	2,305	622	20,289	156,469
<i>FY14 EST. NGA (W/O Navajo)</i>	6,459,889	8,079,356	4,266,993	377,668	308,894	62,202	3,043,069	22,598,071
<i>FY14 EST. NAVAJO TRANSFER</i>	45,351	55,700	29,551	2,651	2,305	622	20,289	156,469
<i>1/4 FY13 NGA (W/O Navajo)</i>	939,256	1,454,774	926,191	76,882	66,608	5,827	685,161	4,154,699
<i>1/4 FY13 NAVAJO TRANSFER</i>	6,980	9,842	6,327	541	495	87	4,399	28,670
<i>3/4 FY14 EST. NGA (W/O Navajo)</i>	4,844,917	6,059,517	3,200,245	283,251	231,671	46,652	2,282,302	16,948,553
<i>3/4 FY14 EST. NAVAJO TRANSFER</i>	34,013	41,775	22,163	1,988	1,729	467	15,217	117,352
<i>TOTAL NGA (W/O Navajo)</i>	5,784,173	7,514,291	4,126,436	360,133	298,279	52,478	2,967,463	21,103,252
<i>TOTAL NAVAJO TRANSFER</i>	40,993	51,617	28,490	2,529	2,224	554	19,616	146,022
TOTAL FEDERAL	5,825,166	7,565,908	4,154,925	362,662	300,503	53,032	2,987,079	21,249,274
ADMIN CALCULATIONS ADDED TO III-C1					5.00%			
	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
STATE	291,258	378,295	207,746	18,133	0	0	149,354	1,044,786
AAA	553,391	718,761	994,718	34,453	0	0	283,772	1,985,095
ELDER RIGHTS POSITION	0	0	0	0	22,614	27,120	0	49,734

*NOTE: Admin calculated against program specific dollars but C1 hit for all State & AAA admin. (III-E calculated separately for Admin.)

TITLE III FORMULA ALLOCATIONS FOR SFY-2014

2010 census

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
AVAILABLE FEDERAL		5,784,173	7,514,291	4,126,436	360,133	298,279	52,478	2,967,463	21,103,253
NAVAJO TRANSFER		40,993	51,617	28,490	2,529	2,224	554	19,616	146,023
TOTAL AVAILABLE		5,825,166	7,565,908	4,154,926	362,662	300,503	53,032	2,987,079	21,249,276
LESS DAAS OMBUDS		86,763	0	0	0	0	0	0	86,763
LESS STATE ADMIN		0	895,432	0	0	0	0	149,354	1,044,786
LESS 10% AAA ADMIN		0	1,701,323	0	0	0	0	283,772	1,985,095
LESS NAVAJO TRANSFER		40,993	51,617	28,490	2,529	2,224	554	19,616	146,023
TOTAL FED PROGRAM		5,697,410	4,917,536	4,126,436	360,133	298,279	52,478	2,534,337	17,986,609
STATE PROGRAM FUNDS		0	0	0	0	0	0	0	0
TOTAL PROGRAM		5,697,410	4,917,536	4,126,436	360,133	298,279	52,478	2,534,337	17,986,609
LESS PSA BASE PROG		174,400	190,000	35,600	0	0	0	0	400,000
F2 = 8.5% PROG TOTAL		484,280	417,991	350,747	30,611	25,354	4,461	215,419	1,528,863
F1 = PROGRAM BALANCE		5,038,730	4,309,545	3,740,089	329,522	272,925	48,017	2,318,918	16,057,746
AAA ADMIN FED		0	1,701,323	0	0	0	0	283,772	1,985,095
AAA ADMIN STATE		0	0	0	0	0	0	0	0
AAA ADMIN BASE		0	480,000	0	0	0	0	0	480,000
AAA ADMIN BALANCE		0	1,221,323	0	0	0	0	283,772	1,505,095

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION I									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	48.55%	2,446,512	2,092,463	1,815,968	159,997	132,513	23,313	1,125,931	7,796,697
F2	11.84%	57,340	49,491	41,529	3,624	3,002	528	25,506	181,020
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	48.55%	0	591,175	0	0	0	0	137,783	728,958
ONE-TIME		0	(8,232)	(8,233)	0	0	0	0	(16,465)
TOTAL		2,525,652	2,808,647	1,853,714	163,621	135,515	23,841	1,289,220	8,800,210

REGION II									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	15.99%	805,584	689,003	597,959	52,683	43,634	7,676	370,745	2,567,284
F2	11.77%	56,991	49,190	41,277	3,602	2,984	525	25,351	179,920
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	15.99%	0	194,617	0	0	0	0	45,369	239,986
ONE-TIME		0	(2,907)	(2,907)	0	0	0	0	(5,814)
TOTAL		884,375	1,013,653	640,779	56,285	46,618	8,201	441,465	3,091,376

REGION III									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	7.54%	380,162	325,146	282,182	24,862	20,592	3,623	174,958	1,211,525
F2	24.75%	119,882	103,472	86,826	7,578	6,276	1,104	53,326	378,464
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	7.54%	0	91,768	0	0	0	0	21,410	113,178
ONE-TIME		0	(1,699)	(1,699)	0	0	0	0	(3,398)
TOTAL		521,844	602,437	371,759	32,440	26,868	4,727	249,694	1,809,769

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION IV									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	8.53%	429,740	367,550	318,983	28,104	23,276	4,095	197,775	1,369,523
F2	15.78%	76,428	65,966	55,354	4,831	4,001	704	33,997	241,281
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	8.53%	0	103,778	0	0	0	0	24,202	127,980
ONE-TIME		0	(1,741)	(1,741)	0	0	0	0	(3,482)
TOTAL		527,968	619,303	377,046	32,935	27,277	4,799	255,974	1,845,302
REGION V									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	6.31%	317,911	271,904	235,975	20,791	17,220	3,030	146,309	1,013,140
F2	13.56%	65,648	56,662	47,546	4,150	3,437	605	29,202	207,250
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	6.31%	0	76,758	0	0	0	0	17,904	94,662
ONE-TIME		0	(1,348)	(1,348)	0	0	0	0	(2,696)
TOTAL		405,359	487,726	286,623	24,941	20,657	3,635	193,415	1,422,356
REGION VI									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	3.89%	196,148	167,762	145,595	12,828	10,624	1,869	90,271	625,097
F2	12.41%	60,079	51,855	43,513	3,798	3,145	553	26,724	189,667
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	3.89%	0	47,544	0	0	0	0	11,047	58,591
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		278,027	350,911	193,558	16,626	13,769	2,422	128,042	983,355
REGION VII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.78%	240,979	206,106	178,871	15,760	13,059	2,299	110,903	767,977
F2	5.15%	24,955	21,539	18,074	1,577	1,306	230	11,101	78,782
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.78%	0	58,410	0	0	0	0	13,572	71,982
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		287,734	369,805	201,395	17,337	14,365	2,529	135,576	1,028,741
INTERSTATE TRANSFER		40,993	51,617	28,490	2,529	2,224	554	19,616	146,023
TOTAL		328,727	421,422	229,885	19,866	16,589	3,083	155,192	1,174,764
REGION VIII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.40%	221,693	189,611	164,556	14,498	12,007	2,112	102,027	706,504
F2	4.74%	22,958	19,815	16,628	1,451	1,202	211	10,212	72,477
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.40%	0	57,274	0	0	0	0	12,485	69,759
ONE-TIME		0	15,927	15,928	0	0	0	0	31,855
TOTAL		266,451	366,377	201,562	15,949	13,209	2,323	124,724	990,595

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
TOTAL									
PROGRAM BASE		174,400	190,000	35,600	0	0	0	0	400,000
F1	100.00%	5,038,729	4,309,545	3,740,089	329,523	272,925	48,017	2,318,919	16,057,747
F2	100.00%	484,281	417,990	350,747	30,611	25,353	4,460	215,419	1,528,861
ADMIN BASE		0	480,000	0	0	0	0	0	480,000
ADMIN	100.00%	0	1,221,324	0	0	0	0	283,772	1,505,096
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		5,697,410	6,618,859	4,126,436	360,134	298,278	52,477	2,818,110	19,971,704
INTERSTATE TRANSFER		40,993	51,617	28,490	2,529	2,224	554	19,616	146,023
TOTAL		5,738,403	6,670,476	4,154,926	362,663	300,502	53,031	2,837,726	20,117,727

SFY-2014 PLANNING LEVELS FOR AAA'S

2010 census

REGION I	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	1,832,262	1,935,107	904,555	131,023	53,699	25,219	N/A	4,881,865	506,821	ALERT #00-1D
11-12 BASE	2,525,652	2,808,647	1,853,714	163,621	135,515	23,841	1,289,220	8,800,210	788,958	FY 13-14 FUNDS
HOLD-HARMLESS 12-13										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 12-13	693,390	873,540	949,159	0	0	0	0	2,516,089	282,137	INCREASE OVER 99-00 BASE
TOTAL 13-14	2,525,652	2,808,647	1,853,714	163,621	135,515	23,841	1,289,220	8,800,210	788,958	FY13-14 PLANNING LEVEL

REGION II	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	669,548	744,811	326,414	46,859	19,205	9,019	N/A	1,815,856	218,466	ALERT #00-1D
11-12 BASE	884,375	1,013,653	640,779	56,285	46,618	8,201	441,465	3,091,376	299,986	FY 13-14 FUNDS
HOLD-HARMLESS 12-13										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 12-13	214,827	268,842	314,365	0	0	0	0	798,034	81,520	INCREASE OVER 99-00 BASE
TOTAL 13-14	884,375	1,013,653	640,779	56,285	46,618	8,201	441,465	3,091,376	299,986	FY13-14 PLANNING LEVEL

REGION III	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	340,688	393,666	162,068	22,850	9,365	4,398	N/A	933,035	121,539	ALERT #00-1D
11-12 BASE	521,844	602,437	371,759	32,440	26,868	4,727	249,694	1,809,769	173,178	FY 13-14 FUNDS
HOLD-HARMLESS 12-13										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 12-13	181,156	208,771	209,691	0	0	0	0	599,618	51,639	INCREASE OVER 99-00 BASE
TOTAL 13-14	521,844	602,437	371,759	32,440	26,868	4,727	249,694	1,809,769	173,178	FY13-14 PLANNING LEVEL

REGION IV	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	324,136	382,304	154,157	21,731	8,906	4,183	N/A	895,417	123,357	ALERT #00-1D
11-12 BASE	527,968	619,303	377,046	32,935	27,277	4,799	255,974	1,845,302	187,980	FY 13-14 FUNDS
HOLD-HARMLESS 12-13										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 12-13	203,832	236,999	222,889	0	0	0	0	663,720	64,623	INCREASE OVER 99-00 BASE
TOTAL 13-14	527,968	619,303	377,046	32,935	27,277	4,799	255,974	1,845,302	187,980	FY13-14 PLANNING LEVEL

REGION V	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	241,515	297,284	113,050	15,744	6,453	3,030	N/A	677,076	102,401	ALERT #00-1D
11-12 BASE	405,359	487,726	286,623	24,941	20,657	3,635	193,415	1,422,356	154,662	FY 13-14 FUNDS
HOLD-HARMLESS 12-13										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 12-13	163,844	190,442	173,573	0	0	0	0	527,859	52,261	INCREASE OVER 99-00 BASE
TOTAL 13-14	405,359	487,726	286,623	24,941	20,657	3,635	193,415	1,422,356	154,662	FY13-14 PLANNING LEVEL

REGION VI	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	224,311	280,563	104,546	14,511	5,947	2,793	N/A	632,671	99,081	ALERT #00-1D
11-12 BASE	278,027	350,911	193,558	16,626	13,769	2,422	128,042	983,355	118,591	FY 13-14 FUNDS
HOLD-HARMLESS 12-13										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 12-13	53,716	70,348	89,012	0	0	0	0	213,076	19,510	INCREASE OVER 99-00 BASE
TOTAL 13-14	278,027	350,911	193,558	16,626	13,769	2,422	128,042	983,355	118,591	FY13-14 PLANNING LEVEL

REGION VII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	257,121	320,733	120,698	16,276	6,866	3,340	N/A	725,034	98,459	ALERT #00-1D
11-12 BASE	328,727	421,422	229,885	19,866	16,589	3,083	155,192	1,174,764	131,982	FY 13-14 FUNDS
HOLD-HARMLESS 12-13										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 12-13	71,606	100,689	109,187	0	0	0	0	281,482	33,523	INCREASE OVER 99-00 BASE
							0			
TOTAL 13-14	328,727	421,422	229,885	19,866	16,589	3,083	155,192	1,174,764	131,982	FY13-14 PLANNING LEVEL

REGION VIII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	319,525	373,099	151,608	21,334	8,744	4,106	N/A	878,416	117,455	ALERT #00-1D
11-12 BASE	266,451	366,377	201,562	15,949	13,209	2,323	124,724	990,595	129,759	FY 13-14 FUNDS
HOLD-HARMLESS 12-13										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 12-13	0	0	49,954	0	0	0	0	49,954	12,304	INCREASE OVER 99-00 BASE
							0			
TOTAL 13-14	266,451	366,377	201,562	15,949	13,209	2,323	124,724	990,595	129,759	FY13-14 PLANNING LEVEL

TOTAL	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	4,209,106	4,727,567	2,037,096	290,328	119,185	56,088	N/A	11,439,370	1,387,579	ALERT #00-1D
11-12 BASE	5,738,403	6,670,476	4,154,926	362,663	300,502	53,031	2,837,726	20,117,727	1,985,096	FY 13-14 FUNDS
HOLD-HARMLESS 12-13	0	0	0	0	0	0	0	0	0	ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 12-13	1,582,371	1,949,631	2,117,830	0	0	0	0	5,649,832	597,517	INCREASE OVER 99-00 BASE
							0			
TOTAL 13-14	5,738,403	6,670,476	4,154,926	362,663	300,502	53,031	2,837,726	20,117,727	1,985,096	FY13-14 PLANNING LEVEL

NOTE: Admin. Includes both Title III C and Title III-E.

NOTE: FY 99-00 Title III-B Base also includes the former III-D (In-Home Services for Frail Older Individuals) allocation.

NOTE: FY 99-00 Title III-D Base is the former III-F allocation.

NOTE: FY 99-00 Title III-E did not exist in FY 00 (received in FY 01 - 2/13/01 #2001/10)

ALERT 14-1C

SFY 13-14 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

2010 census Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-B	2,525,652	884,375	521,844	527,968	405,359	278,027	328,727	266,451	5,738,403
PROGRAM MATCH	148,569	52,022	30,697	31,057	23,845	16,355	19,337	15,674	337,556
TOTAL	2,674,221	936,397	552,541	559,025	429,204	294,382	348,064	282,125	6,075,959
III-C1	2,808,647	1,013,653	602,437	619,303	487,726	350,911	421,422	366,377	6,670,476
Less Admin. (See below)	651,175	254,617	151,768	163,778	136,758	107,544	118,410	117,274	1,701,324
III-C1 Sub-total	2,157,472	759,036	450,669	455,525	350,968	243,367	303,012	249,103	4,969,152
PROGRAM MATCH	126,911	44,650	26,510	26,796	20,645	14,316	17,824	14,653	292,306
TOTAL	2,284,383	803,686	477,179	482,321	371,613	257,683	320,836	263,756	5,261,458
III-C2	1,853,714	640,779	371,759	377,046	286,623	193,558	229,885	201,562	4,154,926
PROGRAM MATCH	109,043	37,693	21,868	22,179	16,860	11,386	13,523	11,857	244,409
TOTAL	1,962,757	678,472	393,627	399,225	303,483	204,944	243,408	213,419	4,399,335
III-D	163,621	56,285	32,440	32,935	24,941	16,626	19,866	15,949	362,663
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	163,621	56,285	32,440	32,935	24,941	16,626	19,866	15,949	362,663
VII OMB.	135,515	46,618	26,868	27,277	20,657	13,769	16,589	13,209	300,502
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	135,515	46,618	26,868	27,277	20,657	13,769	16,589	13,209	300,502
VII ABUSE	23,841	8,201	4,727	4,799	3,635	2,422	3,083	2,323	53,031
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	23,841	8,201	4,727	4,799	3,635	2,422	3,083	2,323	53,031

ALERT 14-1C

SFY 13-14 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-E CAREGIVER	1,289,220	441,465	249,694	255,974	193,415	128,042	155,192	124,724	2,837,726
Less Admin. (See below)	137,783	45,369	21,410	24,202	17,904	11,047	13,572	12,485	283,772
NO MATCH	Match required only on the Administration dollars for III-E (see below)								0
TOTAL	1,151,437	396,096	228,284	231,772	175,511	116,995	141,620	112,239	2,553,954
TITLE III-C1									
ADMIN	651,175	254,617	151,768	163,778	136,758	107,544	118,410	117,274	1,701,324
ADMIN. MATCH	217,058	84,872	50,589	54,593	45,586	35,848	39,470	39,091	567,108
TOTAL	868,233	339,489	202,357	218,371	182,344	143,392	157,880	156,365	2,268,432
III-E CAREGIVER									
ADMIN	137,783	45,369	21,410	24,202	17,904	11,047	13,572	12,485	283,772
ADMIN. MATCH	45,928	15,123	7,137	8,067	5,968	3,682	4,524	4,162	94,591
TOTAL	183,711	60,492	28,547	32,269	23,872	14,729	18,096	16,647	378,363
	I	II	III	IV	V	VI	VII	VIII	TOTAL
TOTAL FEDERAL	8,800,210	3,091,376	1,809,769	1,845,302	1,422,356	983,355	1,174,764	990,595	20,117,727
PROGRAM MATCH	384,523	134,365	79,075	80,032	61,350	42,057	50,684	42,184	874,271
ADMIN. MATCH	262,986	99,995	57,726	62,660	51,554	39,530	43,994	43,253	661,699
TOTAL FED/STATE	9,447,719	3,325,736	1,946,570	1,987,994	1,535,260	1,064,942	1,269,442	1,076,032	21,653,697

NOTE: MATCH IS NO LONGER REQUIRED ON III-D ALLOCATIONS.

NOTE: Match that has been calculated above, is to come from individual Area Agency ILS budgets for SFY 2014.

ALERT 14-1A using 2010 Census

SFY-14 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	2,504,739	2,756,860	1,839,680	162,379	133,113	17,050	1,279,643	8,693,464	779,066
II	877,181	995,970	635,952	55,859	45,791	5,864	438,185	3,054,802	296,729
III	517,697	592,552	368,977	32,193	26,392	3,381	247,837	1,789,029	171,641
IV	523,758	609,107	374,221	32,685	26,793	3,432	254,071	1,824,067	186,242
V	402,171	480,032	284,485	24,751	20,291	2,599	191,977	1,406,306	153,376
VI	275,902	345,841	192,131	16,499	13,526	1,733	127,090	972,722	117,798
VII	330,869	420,085	229,460	19,856	16,395	2,400	154,858	1,173,923	131,008
VIII	264,412	361,389	200,193	15,828	12,975	1,661	123,798	980,256	128,862
TOTAL	5,696,729	6,561,836	4,125,099	360,050	295,276	38,120	2,817,459	19,894,569	1,964,722

ALERT 14-1C using 2010 Census

SFY-14 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	2,525,652	2,808,647	1,853,714	163,621	135,515	23,841	1,289,220	8,800,210	788,958
II	884,375	1,013,653	640,779	56,285	46,618	8,201	441,465	3,091,376	299,986
III	521,844	602,437	371,759	32,440	26,868	4,727	249,694	1,809,769	173,178
IV	527,968	619,303	377,046	32,935	27,277	4,799	255,974	1,845,302	187,980
V	405,359	487,726	286,623	24,941	20,657	3,635	193,415	1,422,356	154,662
VI	278,027	350,911	193,558	16,626	13,769	2,422	128,042	983,355	118,591
VII	328,727	421,422	229,885	19,866	16,589	3,083	155,192	1,174,764	131,982
VIII	266,451	366,377	201,562	15,949	13,209	2,323	124,724	990,595	129,759
TOTAL	5,738,403	6,670,476	4,154,926	362,663	300,502	53,031	2,837,726	20,117,727	1,985,096

Difference

Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	20,913	51,787	14,034	1,242	2,402	6,791	9,577	106,746	9,892
II	7,194	17,683	4,827	426	827	2,337	3,280	36,574	3,257
III	4,147	9,885	2,782	247	476	1,346	1,857	20,740	1,537
IV	4,210	10,196	2,825	250	484	1,367	1,903	21,235	1,738
V	3,188	7,694	2,138	190	366	1,036	1,438	16,050	1,286
VI	2,125	5,070	1,427	127	243	689	952	10,633	793
VII	(2,142)	1,337	425	10	194	683	334	841	974
VIII	2,039	4,988	1,369	121	234	662	926	10,339	897
TOTAL	41,674	108,640	29,827	2,613	5,226	14,911	20,267	223,158	20,374

Note: Admin. Includes both Title III-E and Title III-C

ALERT 14-1A

ALERT 14-1C

Difference

SFY-14 Region	PLANNING TOTAL	% of State	SFY-14 Region	PLANNING TOTAL	% of State	SFY-14 Region	PLANNING TOTAL	% change
I	8,693,464	43.70%	I	8,800,210	43.74%	I	106,746	0.05%
II	3,054,802	15.35%	II	3,091,376	15.37%	II	36,574	0.01%
III	1,789,029	8.99%	III	1,809,769	9.00%	III	20,740	0.00%
IV	1,824,067	9.17%	IV	1,845,302	9.17%	IV	21,235	0.00%
V	1,406,306	7.07%	V	1,422,356	7.07%	V	16,050	0.00%
VI	972,722	4.89%	VI	983,355	4.89%	VI	10,633	0.00%
VII	1,173,923	5.90%	VII	1,174,764	5.84%	VII	841	-0.06%
VIII	980,256	4.93%	VIII	990,595	4.92%	VIII	10,339	0.00%
TOTAL	19,894,569	100.00%	TOTAL	20,117,727	100.00%	TOTAL	223,158	0.0000%

This is based on the FY 13 reductions having been applied to both the FY 13 and the FY 14 Alerts (i.e., 75% of the cuts would have been applied to the FY 13 Alert and 25% applied to the FY 14 grant).

Division of Aging and Adult Services
ALERT

SFY-14-5C

**Senior Community Service Employment Program (SCSEP)
for SFY-2014**

This ALERT applies to the Pima Council on Aging (PCOA).

This ALERT is being provided to non-participating regions as information only.

Pima Council On Aging

At the close of PY12/SFY2013, the PCOA informed the Division of Aging and Adult Services (DAAS) that they would no longer be able to provide SCSEP services. However, they did agree to assist the DAAS by continuing the SCSEP through the first quarter of the PY13/SFY2014 program year until a new sub-grantee was identified.

As a result of unexpected delays with the procurement process, the PCOA has agreed to continue providing the SCSEP through October 4, 2013. However, effective October 7, 2013 the DAAS will assume all programmatic responsibilities of the SCSEP, with the exception of payroll processing. The PCOA has agreed to continue the processing of payroll for all current SCSEP participants until further notice. This will result in additional funds being allocated to the PCOA for this task (**Attachment A**).

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

STATE GRANTEE: ARIZONA - SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM TRAINING
POSITIONS AND FUNDING

July 1, 2013 - June 30, 2014

PY 13 SCSEP (SFY14)	COUNTY	# POSITIONS	TOTALS
REGION 1	Maricopa	41	41
REGION 2	Pima	8	8
REGION 3	Apache	12	43
	Coconino	10	
	Navajo	13	
	Yavapai	8	
REGION 1 (Mohave County)	Mohave	8	8
REGION 5	Gila	8	16
	Pinal	8	
		116	116

PY 13 SCSEP (SFY14)	% OF STATE	CONTRACTED WAGESFRINGE	SUPPORTIVE SERVICES	ADMINISTRATION	CONTRACT SUB-TOTAL	10% IN-KIND	CONTRACT TOTAL
REGION 1	35%	\$ 316,030.00	\$ 24,908.00	\$ 39,502.00	\$ 380,440.00	\$ 42,272.00	\$ 422,712.00
REGION 2	7%	\$ 26,799.00	\$ 2,131.00	\$ 3,268.00	\$ 32,198.00	\$ 3,578.00	\$ 35,776.00
PIMA COUNTY		\$ 36,407.00	\$ 2,851.00	\$ 4,633.00	\$ 43,891.00	\$ 4,877.00	\$ 48,768.00
REGION 3	37%	\$ 334,089.00	\$ 26,331.00	\$ 41,761.00	\$ 402,181.00	\$ 44,688.00	\$ 446,869.00
MOHAVE COUNTY	7%	\$ 10,534.00	\$ 830.00	\$ 1,600.00	\$ 12,964.00	\$ 1,440.00	\$ 14,404.00
REGION 1 (MOHAVE)		\$ 52,672.00	\$ 4,152.00	\$ 6,301.00	\$ 63,125.00	\$ 7,014.00	\$ 70,139.00
REGION 5	14%	\$ 126,412.00	\$ 9,962.00	\$ 15,801.00	\$ 152,175.00	\$ 16,908.00	\$ 169,083.00
TOTALS	100%	\$ 902,943.00	\$ 71,165.00	\$ 112,866.00	\$ 1,086,974.00	\$ 120,777.00	\$ 1,207,751.00



Division of Aging and Adult Services
ALERT

SFY-14-6B

**Nutrition Services Incentive Program (NSIP)
for SFY-2014**

The Division of Aging and Adult Services received an increase of \$7,644 for the Nutrition Services Incentive Program (NSIP) in FFY 2013. The revised allocations are based on the meals served by Area Agencies on Aging during FFY 2011 and subject to revisions during SFY 2014.

The following NSIP allocations are being made to Area Agencies on Aging:

Area Agency on Aging	Allocation
Region 1	\$ 4,504
Region 2	\$ 1,464
Region 3	\$ 1,263
Region 4	\$ 1,273
Region 5	\$ 931
Region 6	\$ 617
Region 7	\$ 2,727
Region 8	\$ 599
Total	\$ 13,378

Unexpended dollars at the end of the fiscal year are allowed as carryover into the next fiscal year. Carryover dollars must be expended prior to utilizing any new allocations.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES										ALERT # 14-6B	
NSIP SFY - 2014											
REGION	(Line # 17) FFY - 2013 (1/4) INITIAL	(Line # 17) FFY - 2013 CARRYOVER	(Line # 17) FFY - 2013 INCREASE/ (DECREASE) TO	(Line # 17) FFY - 2013 (1/4) TOTAL	(Line # 18) FFY - 2014 (3/4) INITIAL	(Line # 18) FFY - 2014 INCREASE/ (DECREASE) TO	(Line # 18) FFY - 2014 (3/4) TOTAL	(Line # 18) FFY - 2014 (3/4) TOTAL	SFY - 2014 CONTRACT ALLOCATION		
	ALLOCATION		ALLOCATION	ALLOCATION	ALLOCATION	ALLOCATION	ALLOCATION	ALLOCATION	ALLOCATION		
I	\$ 178,285.00	\$ -	\$ (104,397.00)	\$ 73,888.00	\$ 465,849.00	\$ 1,930.00	\$ 467,779.00	\$ 541,667.00		\$ 643.33	\$ 4,504.00
II	\$ 57,922.00	\$ -	\$ (25,566.00)	\$ 32,356.00	\$ 151,346.00	\$ 627.00	\$ 151,973.00	\$ 184,329.00		\$ 209.00	\$ 1,464.00
III	\$ 50,035.00	\$ -	\$ (20,234.00)	\$ 29,801.00	\$ 130,738.00	\$ 541.00	\$ 131,279.00	\$ 161,080.00		\$ 180.33	\$ 1,263.00
IV	\$ 50,410.00	\$ -	\$ (18,841.00)	\$ 31,569.00	\$ 131,715.00	\$ 546.00	\$ 132,261.00	\$ 163,830.00		\$ 182.00	\$ 1,273.00
V	\$ 36,848.00	\$ -	\$ (14,949.00)	\$ 21,899.00	\$ 96,280.00	\$ 399.00	\$ 96,679.00	\$ 118,578.00		\$ 133.00	\$ 931.00
VI	\$ 24,416.00	\$ -	\$ (9,285.00)	\$ 15,131.00	\$ 63,795.00	\$ 265.00	\$ 64,060.00	\$ 79,191.00		\$ 88.33	\$ 617.00
VII	\$ 107,969.00	\$ -	\$ (61,029.00)	\$ 46,940.00	\$ 282,124.00	\$ 1,169.00	\$ 283,293.00	\$ 330,233.00		\$ 389.67	\$ 2,727.00
VIII	\$ 23,686.00	\$ -	\$ (11,355.00)	\$ 12,331.00	\$ 61,889.00	\$ 257.00	\$ 62,146.00	\$ 74,477.00		\$ 85.67	\$ 599.00
TOTAL	\$ 529,571.00	\$ -	\$ (265,656.00)	\$ 263,915.00	\$ 1,383,736.00	\$ 5,734.00	\$ 1,389,470.00	\$ 1,653,385.00		\$ 1,911.33	\$ 13,378.00
NOTE:											
1) The 3/4 column is based on the FFY - 13 NSIP Grant Award and the total of meals served by Area Agency, for FFY 11.											
FY 13 Allocation is \$1,852,626											
2) Unexpended dollars as of June 30th can be carried-over into the next year's allocation.											
3) Carry-over dollars must be expended prior to utilizing any new allocations.											
										13377.00	

Policy and Procedures for SFY-2014

Policy and Procedures ALERTS are intended to notify Area Agencies on Aging (AAAs) and other contract partners of newly developed or revised Division of Aging and Adult Services (DAAS) Policies and Procedures. Periodically, policy is developed due to changes in federal program policy as well as to respond to requests for clarification of existing policy by contracted providers. **Please ensure that the appropriate AAA personnel is aware of these revisions.**

Background

The overall ALERT issued by DAAS on August 30, 2012 included three ALERTS related to proposed changes to DAAS Policy and Procedures:

- ALERT SFY-14-10B, Policy and Procedures – Cost-Sharing and Voluntary Contributions
- ALERT SFY-14-10C, Policy and Procedures – Chapter 1000, Section 1900, Client Complaint, Administrative Review, and Appeals
- ALERT SFY-14-10D, Policy and Procedures – Chapter 3000 Revisions

Implementation

A conference call with AAAs was held on September 25, 2013 that reviewed the proposed changes included in all three ALERTS. Based on the input from that conference call, it has been decided to align the implementation dates for all three Policy and Procedure ALERTS listed above. The final revisions to the affected sections of the DAAS Policy and Procedure Manual, including the Eligibility Matrix, will all **go into effect on November 1, 2013.**

The Policies and Procedures can be accessed at:

<https://www.azdes.gov/common.aspx?menu=36&menuc=28&id=8252>

Should you have questions regarding the policies, please contact Jutta Ulrich at 602-542-6615 or via email at julrich@azdes.gov or your assigned Contract Specialist.

Division of Aging and Adult Services
ALERT

SFY-14-11F

**Other Funds
for SFY-2014**

Medicare Improvements for Patients and Providers Act (MIPPA) - The Division of Aging and Adult Services (DAAS) received a single year grant award for the MIPPA for Beneficiary Outreach and Assistance from the Administration of Community Living (ACL) and the Centers for Medicare and Medicaid Services (CMS) in the amount of \$319,432 for the period of **September 30, 2013 to September 29, 2014**. The 2013 MIPPA grant will enable the local State Health Insurance Assistance Programs (SHIPs), Area Agencies on Aging (AAAs), and the Aging and Disability Resource Consortium (ADRC) to continue to provide outreach and enrollment assistance to Arizona beneficiaries for Limited Income Subsidy (LIS), Medicare Savings Program (MSP), and Medicare Part D benefits. The 2013 MIPPA grant does not allocate funds to tribal AAAs, as funding for Native American Programs is being allocated through a separate process.

Emphasis for the MIPPA grant term will focus on the following activities:

- 1) Enroll 3,092 new beneficiaries statewide.
- 2) Submit a list that includes applicant's name, date, type of application and telephone number on a monthly basis to DAAS, by the 20th day of the following month.
- 3) Conduct at least 2 outreach events in each planning and service area.
- 4) Participate in monthly conference calls.
- 5) Any materials, systems or other items developed, refined or enhanced under the grant award will be delivered to the ACL and CMS upon request.
- 6) All new publications funded solely or in part by the MIPPA grant shall include the express acknowledgement, "This publication has been created or produced by Arizona with financial assistance, in whole or in part, through a grant from the Administration for Community Living and the Centers for Medicare & Medicaid Services. These contents do not necessarily represent the policy of the U.S. Department of Health and Human Services and the grantee should not assume endorsement by the Federal Government."
- 7) All SHIPs are required to use the SHIP logo and tagline on all publications.

The cumulative 2013 MIPPA grant award allocations are being made to the following AAAs for SFY 2014:

Area Agency on Aging	SHIP	AAA	ADRC	Total Allocation
Area Agency on Aging, Region One, Inc.	\$20,650	\$19,300	\$25,300	\$65,250
Pima Council on Aging	\$11,200	\$10,450	\$15,300	\$36,950
Northern Arizona Council of Governments	\$ 9,450	\$8,800	\$13,000	\$31,250
Western Arizona Council of Governments	\$ 7,100	\$6,600	\$9,950	\$23,650
Pinal/Gila Council for Senior Citizens	\$ 6,500	\$6,050	\$9,200	\$21,750
SouthEastern Arizona Governments Organization	\$4,100	\$3,850	\$3,800	\$11,750
Total	\$59,000	\$55,050	\$76,550	\$190,600

Division of Aging and Adult Services
ALERT

SFY-14-11F

**Other Funds
for SFY-2014**

The following parameters will be used in DAARS for budgeting and reporting purposes associated with this funding: The three-digit Service Detail Code should be used on the Contract Operating Budget and will be entered in AIMS and ultimately migrated into DAARS.

SOW Code = SHI	Program Code = SHP	Service Detail Code = (See Activity Breakdown in the following tables)
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Breakdown of Activities by Funding Allocations include:

Funding Allocations for Applications Per Region - AAAs will be reimbursed at a rate of \$50 per each completed LIS, MSP, and/or Medicare Part D application.

Area Agency on Aging	SHIP (Service Detail Code = MSA)	AAA (Service Detail Code = MAA)	ADRC (Service Detail Code = MDA)	Total Allocation and Maximum Reimbursement for Applications
Area Agency on Aging, Region One, Inc.	\$18,650	\$17,300	\$23,300	\$59,250
Pima Council on Aging	\$9,200	\$8,450	\$13,300	\$30,950
Northern Arizona Council of Governments	\$7,450	\$6,800	\$11,000	\$25,250
Western Arizona Council of Governments	\$5,100	\$4,600	\$7,950	\$17,650
Pinal/Gila Council for Senior Citizens	\$4,500	\$4,050	\$7,200	\$15,750
SouthEastern Arizona Governments Organization	\$2,100	\$1,850	\$1,800	\$5,750
Total	\$47,000	\$43,050	\$64,550	\$154,600



Division of Aging and Adult Services
ALERT

SFY-14-11F

**Other Funds
for SFY-2014**

Funding Allocations for Outreach Events Per Region - AAAs will be reimbursed at a rate of \$1,000 per each event.

Area Agency on Aging	SHIP (Service Detail Code = MSO)	AAA (Service Detail Code = MAO)	ADRC (Service Detail Code = MDO)	Total Allocation and Maximum Reimbursement for Outreach Events
Area Agency on Aging, Region One, Inc.	\$2,000	\$2,000	\$2,000	\$6,000
Pima Council on Aging	\$2,000	\$2,000	\$2,000	\$6,000
Northern Arizona Council of Governments	\$2,000	\$2,000	\$2,000	\$6,000
Western Arizona Council of Governments	\$2,000	\$2,000	\$2,000	\$6,000
Pinal/Gila Council for Senior Citizens	\$2,000	\$2,000	\$2,000	\$6,000
SouthEastern Arizona Governments Organization	\$2,000	\$2,000	\$2,000	\$6,000
Total	\$12,000	\$12,000	\$12,000	\$36,000

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2014

REGION 1	SFY 2013 CARRYOVER	INITIAL SFY 2014 ALERTS	TOTAL SFY 2014 ALERTS	INCREASE (DECREASE) SFY 2014 ALERTS	REVISED TOTAL SFY 2014 AWARDS
1. STATE ADMIN.	\$ -	\$ 335,863.00	\$ 335,863.00	\$ -	\$ 335,863.00
2. OAA ADMIN. III C-1	\$ -	\$ 802,177.00	\$ 642,267.00	\$ 8,908.00	\$ 651,175.00
3. OAA ADMIN. III-E	\$ -	\$ 145,952.00	\$ 136,799.00	\$ 984.00	\$ 137,783.00
4. SSBG ADMIN.	\$ -	\$ 413,502.00	\$ 413,502.00	\$ -	\$ 413,502.00
5. TITLE III-B	\$ -	\$ 3,228,558.00	\$ 2,502,054.00	\$ 23,598.00	\$ 2,525,652.00
6. TITLE III-C1	\$ -	\$ 2,538,147.00	\$ 2,111,900.00	\$ 45,572.00	\$ 2,157,472.00
7. TITLE III-C2	\$ -	\$ 2,002,023.00	\$ 1,838,982.00	\$ 14,732.00	\$ 1,853,714.00
8. TITLE III-D	\$ -	\$ 182,130.00	\$ 162,300.00	\$ 1,321.00	\$ 163,621.00
9. TITLE III-E CAREGIVER	\$ 110,000.00	\$ 1,219,475.00	\$ 1,252,398.00	\$ 9,039.00	\$ 1,261,437.00
10. NSIP	\$ -	\$ 713,141.00	\$ 537,163.00	\$ 4,504.00	\$ 541,667.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 34,109.00	\$ 16,995.00	\$ 6,846.00	\$ 23,841.00
12. TITLE VII FED. OMB	\$ -	\$ 146,720.00	\$ 133,055.00	\$ 2,460.00	\$ 135,515.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,376,328.00	\$ 2,376,328.00	\$ -	\$ 2,376,328.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 3,832,083.00	\$ 3,817,083.00	\$ -	\$ 3,817,083.00
17. S.H.I.P.	\$ -	\$ 262,527.00	\$ 250,976.00	\$ -	\$ 250,976.00
18. SENIOR PATROL	\$ -	\$ 19,680.00	\$ 15,967.00	\$ -	\$ 15,967.00
19. REFUGEE	\$ 19,123.54	\$ -	\$ 58,586.54	\$ -	\$ 58,586.54
20. SCSEP (TITLE V)	\$ -	\$ 414,916.00	\$ 443,565.00	\$ -	\$ 443,565.00
21. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
22. LIFESPAN RESPITE (NEW)	\$ 15,876.70	\$ -	\$ 15,876.70	\$ -	\$ 15,876.70
23. ADRC CARE TRANSITION	\$ 24,460.17	\$ -	\$ 24,460.17	\$ -	\$ 24,460.17
24. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
25. SENIOR PATROL VOLTS.	\$ 41,546.08	\$ -	\$ 41,546.08	\$ -	\$ 41,546.08
26. CAREPRO	\$ 45,397.34	\$ -	\$ 45,397.34	\$ -	\$ 45,397.34
27. MIPPA	\$ -	\$ -	\$ -	\$ 65,250.00	\$ 65,250.00
TOTAL	\$ 256,403.83	\$ 19,313,769.00	\$ 17,819,501.83	\$ 183,214.00	\$ 18,002,715.83

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2014

REGION 2	SFY 2013 CARRYOVER	INITIAL SFY 2014 ALERTS	TOTAL SFY 2014 ALERTS	INCREASE (DECREASE) SFY 2014 ALERTS	REVISED TOTAL SFY 2014 AWARDS
1. STATE ADMIN.	\$ -	\$ 151,342.00	\$ 151,342.00	\$ -	\$ 151,342.00
2. OAA ADMIN. III C-1	\$ -	\$ 304,339.00	\$ 251,684.00	\$ 2,933.00	\$ 254,617.00
3. OAA ADMIN. III-E	\$ -	\$ 48,059.00	\$ 45,045.00	\$ 324.00	\$ 45,369.00
4. SSBG ADMIN.	\$ -	\$ 194,214.00	\$ 228,582.00	\$ -	\$ 228,582.00
5. TITLE III-B	\$ -	\$ 1,126,176.00	\$ 876,256.00	\$ 8,119.00	\$ 884,375.00
6. TITLE III-C1	\$ -	\$ 889,988.00	\$ 743,359.00	\$ 15,677.00	\$ 759,036.00
7. TITLE III-C2	\$ -	\$ 691,797.00	\$ 635,711.00	\$ 5,068.00	\$ 640,779.00
8. TITLE III-D	\$ -	\$ 62,653.00	\$ 55,831.00	\$ 454.00	\$ 56,285.00
9. TITLE III-E CAREGIVER	\$ 40,000.00	\$ 419,501.00	\$ 432,986.00	\$ 3,110.00	\$ 436,096.00
10. NSIP	\$ -	\$ 231,687.00	\$ 182,865.00	\$ 1,464.00	\$ 184,329.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 11,733.00	\$ 5,845.00	\$ 2,356.00	\$ 8,201.00
12. TITLE VII FED. OMB	\$ -	\$ 50,471.00	\$ 45,771.00	\$ 847.00	\$ 46,618.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,078,172.00	\$ 1,078,172.00	\$ -	\$ 1,078,172.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 2,061,425.00	\$ 2,012,057.00	\$ -	\$ 2,012,057.00
17. S.H.I.P.	\$ -	\$ 128,154.00	\$ 122,515.00	\$ -	\$ 122,515.00
18. SENIOR PATROL	\$ -	\$ 19,680.00	\$ 15,967.00	\$ -	\$ 15,967.00
19. REFUGEE	\$ 6,209.00	\$ -	\$ 27,122.00	\$ -	\$ 27,122.00
20. SCSEP (TITLE V)	\$ -	\$ 170,514.00	\$ 19,022.00	\$ 13,176.00	\$ 32,198.00
21. ADRC CARE TRANSITION	\$ 23,413.76	\$ -	\$ 23,413.76	\$ -	\$ 23,413.76
22. MIPPA	\$ -	\$ -	\$ -	\$ 36,950.00	\$ 36,950.00
23. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
24. SENIOR PATROL VOL.	\$ -	\$ -	\$ -	\$ -	\$ -
25. LIFESPAN RESPITE	\$ 54,572.17	\$ -	\$ 54,572.17	\$ -	\$ 54,572.17
26. CHRONIC DISEASE SELF-MGMT	\$ 2,118.88	\$ 46,940.00	\$ 107,501.88	\$ -	\$ 107,501.88
27. CAREPRO	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 126,313.81	\$ 7,970,751.00	\$ 7,399,525.81	\$ 90,478.00	\$ 7,490,003.81

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2014

REGION 3	SFY 2013 CARRYOVER	INITIAL SFY 2014 ALERTS	TOTAL SFY 2014 ALERTS	INCREASE (DECREASE) SFY 2014 ALERTS	REVISED TOTAL SFY 2014 AWARDS
1. STATE ADMIN.	\$ -	\$ 63,070.00	\$ 63,070.00	\$ -	\$ 63,070.00
2. OAA ADMIN. III C-1	\$ -	\$ 175,232.00	\$ 150,384.00	\$ 1,384.00	\$ 151,768.00
3. OAA ADMIN. III-E	\$ -	\$ 22,679.00	\$ 21,257.00	\$ 153.00	\$ 21,410.00
4. SSBG ADMIN.	\$ -	\$ 71,654.00	\$ 71,654.00	\$ -	\$ 71,654.00
5. TITLE III-B	\$ -	\$ 661,201.00	\$ 517,165.00	\$ 4,679.00	\$ 521,844.00
6. TITLE III-C1	\$ -	\$ 526,142.00	\$ 441,634.00	\$ 9,035.00	\$ 450,669.00
7. TITLE III-C2	\$ -	\$ 401,163.00	\$ 368,838.00	\$ 2,921.00	\$ 371,759.00
8. TITLE III-D	\$ -	\$ 36,109.00	\$ 32,177.00	\$ 263.00	\$ 32,440.00
9. TITLE III-E CAREGIVER	\$ 22,500.00	\$ 241,773.00	\$ 248,992.00	\$ 1,792.00	\$ 250,784.00
10. NSIP	\$ -	\$ 200,139.00	\$ 159,817.00	\$ 1,263.00	\$ 161,080.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 6,763.00	\$ 3,369.00	\$ 1,358.00	\$ 4,727.00
12. TITLE VII FED. OMB	\$ -	\$ 29,089.00	\$ 26,380.00	\$ 488.00	\$ 26,868.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 487,049.00	\$ 487,049.00	\$ -	\$ 487,049.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
16. SSBG (SERVICES)	\$ -	\$ 829,322.00	\$ 829,322.00	\$ -	\$ 829,322.00
17. S.H.I.P.	\$ -	\$ 96,114.00	\$ 91,885.00	\$ -	\$ 91,885.00
18. SENIOR PATROL	\$ -	\$ 19,681.00	\$ 15,967.00	\$ -	\$ 15,967.00
19. SCSEP (TITLE V)	\$ -	\$ 323,976.00	\$ 402,181.00	\$ -	\$ 402,181.00
20. ADRC CARE TRANSITION	\$ 15,000.00	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00
21. MIPPA	\$ -	\$ -	\$ -	\$ 31,250.00	\$ 31,250.00
22. SENIOR PATROL VOLS.	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00
23. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
24. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
25. CHRONIC DISEASE SELF-MGMT	\$ 3,000.00	\$ 20,274.00	\$ 55,049.00	\$ -	\$ 55,049.00
26. CAREPRO	\$ 8,000.00	\$ -	\$ 8,000.00	\$ -	\$ 8,000.00
TOTAL	\$ 58,500.00	\$ 4,292,010.00	\$ 4,099,770.00	\$ 54,586.00	\$ 4,154,356.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2014

REGION 4	SFY 2013 CARRYOVER	INITIAL SFY 2014 ALERTS	TOTAL SFY 2014 ALERTS	INCREASE (DECREASE) SFY 2014 ALERTS	REVISED TOTAL SFY 2014 AWARDS
1. STATE ADMIN.	\$ -	\$ 60,753.00	\$ 60,753.00	\$ -	\$ 60,753.00
2. OAA ADMIN. III C-1	\$ -	\$ 190,302.00	\$ 162,213.00	\$ 1,565.00	\$ 163,778.00
3. OAA ADMIN. III-E	\$ -	\$ 25,637.00	\$ 24,029.00	\$ 173.00	\$ 24,202.00
4. SSBG ADMIN.	\$ -	\$ 78,617.00	\$ 78,617.00	\$ -	\$ 78,617.00
5. TITLE III-B	\$ -	\$ 669,455.00	\$ 523,218.00	\$ 4,750.00	\$ 527,968.00
6. TITLE III-C1	\$ -	\$ 532,151.00	\$ 446,353.00	\$ 9,172.00	\$ 455,525.00
7. TITLE III-C2	\$ -	\$ 406,898.00	\$ 374,080.00	\$ 2,966.00	\$ 377,046.00
8. TITLE III-D	\$ -	\$ 36,660.00	\$ 32,669.00	\$ 266.00	\$ 32,935.00
9. TITLE III-E CAREGIVER	\$ 22,500.00	\$ 245,467.00	\$ 252,452.00	\$ 1,820.00	\$ 254,272.00
10. NSIP	\$ -	\$ 201,635.00	\$ 162,557.00	\$ 1,273.00	\$ 163,830.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 6,866.00	\$ 3,421.00	\$ 1,378.00	\$ 4,799.00
12. TITLE VII FED. OMB	\$ -	\$ 29,533.00	\$ 26,782.00	\$ 495.00	\$ 27,277.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 468,940.00	\$ 468,940.00	\$ -	\$ 468,940.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 825,761.00	\$ 825,761.00	\$ -	\$ 825,761.00
17. S.H.I.P.	\$ -	\$ 64,076.00	\$ 61,256.00	\$ -	\$ 61,256.00
18. SENIOR PATROL	\$ -	\$ 19,681.00	\$ 15,967.00	\$ -	\$ 15,967.00
19. MIPPA	\$ -	\$ -	\$ -	\$ 23,650.00	\$ 23,650.00
20. ADRC CARE TRANSITION	\$ 30,387.81	\$ -	\$ 30,387.81	\$ -	\$ 30,387.81
21. SENIOR PATROL VOLTS.	\$ 5,844.07	\$ -	\$ 5,844.07	\$ -	\$ 5,844.07
21A. SR. PATROL VOLTS. (Pending)*	\$ -	\$ -	\$ -	\$ -	\$ -
22. LIFESPAN RESPITE	\$ 1,267.69	\$ -	\$ 1,267.69	\$ -	\$ 1,267.69
23. CAREPRO	\$ 9,743.65	\$ -	\$ 9,743.65	\$ -	\$ 9,743.65
TOTAL	\$ 69,743.22	\$ 3,940,270.00	\$ 3,644,149.22	\$ 47,508.00	\$ 3,691,657.22

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2014

REGION 5	SFY 2013 CARRYOVER	INITIAL SFY 2014 ALERTS	TOTAL SFY 2014 ALERTS	INCREASE (DECREASE) SFY 2014 ALERTS	REVISED TOTAL SFY 2014 AWARDS
1. STATE ADMIN.	\$ -	\$ 50,673.00	\$ 50,673.00	\$ -	\$ 50,673.00
2. OAA ADMIN. III C-1	\$ -	\$ 156,380.00	\$ 135,600.00	\$ 1,158.00	\$ 136,758.00
3. OAA ADMIN. III-E	\$ -	\$ 18,966.00	\$ 17,776.00	\$ 128.00	\$ 17,904.00
4. SSBG ADMIN.	\$ -	\$ 59,723.00	\$ 59,723.00	\$ -	\$ 59,723.00
5. TITLE III-B	\$ -	\$ 512,501.00	\$ 401,762.00	\$ 3,597.00	\$ 405,359.00
6. TITLE III-C1	\$ -	\$ 408,993.00	\$ 344,022.00	\$ 6,946.00	\$ 350,968.00
7. TITLE III-C2	\$ -	\$ 309,230.00	\$ 284,378.00	\$ 2,245.00	\$ 286,623.00
8. TITLE III-D	\$ -	\$ 27,762.00	\$ 24,739.00	\$ 202.00	\$ 24,941.00
9. TITLE III-E CAREGIVER	\$ 17,500.00	\$ 185,881.00	\$ 191,632.00	\$ 1,379.00	\$ 193,011.00
10. NSIP	\$ -	\$ 147,389.00	\$ 117,647.00	\$ 931.00	\$ 118,578.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 5,199.00	\$ 2,591.00	\$ 1,044.00	\$ 3,635.00
12. TITLE VII FED. OMB	\$ -	\$ 22,365.00	\$ 20,281.00	\$ 376.00	\$ 20,657.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 396,281.00	\$ 396,281.00	\$ -	\$ 396,281.00
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
16. SSBG (SERVICES)	\$ -	\$ 577,106.00	\$ 577,106.00	\$ -	\$ 577,106.00
17. S.H.I.P.	\$ -	\$ 32,038.00	\$ 30,628.00	\$ -	\$ 30,628.00
18. SENIOR PATROL	\$ -	\$ 19,681.00	\$ 15,967.00	\$ -	\$ 15,967.00
19. DIRECT CARE CURRICULUM	\$ -	\$ -	\$ -	\$ -	\$ -
20. SCSEP (TITLE V)	\$ -	\$ 147,779.00	\$ 152,175.00	\$ -	\$ 152,175.00
21. ADRC CARE TRANSITION	\$ 15,320.41	\$ -	\$ 15,320.41	\$ -	\$ 15,320.41
22. MIPPA	\$ -	\$ -	\$ -	\$ 21,750.00	\$ 21,750.00
23. SENIOR PATROL VOLS.	\$ -	\$ -	\$ -	\$ -	\$ -
24. LIFESPAN RESPITE	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
TOTAL	\$ 33,820.41	\$ 3,137,722.00	\$ 2,899,076.41	\$ 39,756.00	\$ 2,938,832.41

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2014

REGION 6	SFY 2013 CARRYOVER	INITIAL SFY 2014 ALERTS	TOTAL SFY 2014 ALERTS	INCREASE (DECREASE) SFY 2014 ALERTS	REVISED TOTAL SFY 2014 AWARDS
1. STATE ADMIN.	\$ -	\$ 47,267.00	\$ 47,267.00	\$ -	\$ 47,267.00
2. OAA ADMIN. III C-1	\$ -	\$ 119,650.00	\$ 106,830.00	\$ 714.00	\$ 107,544.00
3. OAA ADMIN. III-E	\$ -	\$ 11,702.00	\$ 10,968.00	\$ 79.00	\$ 11,047.00
4. SSBG ADMIN.	\$ -	\$ 60,434.00	\$ 60,434.00	\$ -	\$ 60,434.00
5. TITLE III-B	\$ -	\$ 349,448.00	\$ 275,629.00	\$ 2,398.00	\$ 278,027.00
6. TITLE III-C1	\$ -	\$ 282,047.00	\$ 238,737.00	\$ 4,630.00	\$ 243,367.00
7. TITLE III-C2	\$ -	\$ 208,627.00	\$ 192,061.00	\$ 1,497.00	\$ 193,558.00
8. TITLE III-D	\$ -	\$ 18,506.00	\$ 16,491.00	\$ 135.00	\$ 16,626.00
9. TITLE III-E CAREGIVER	\$ 12,500.00	\$ 123,909.00	\$ 128,577.00	\$ 918.00	\$ 129,495.00
10. NSIP	\$ -	\$ 97,661.00	\$ 78,574.00	\$ 617.00	\$ 79,191.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,466.00	\$ 1,727.00	\$ 695.00	\$ 2,422.00
12. TITLE VII FED. OMB	\$ -	\$ 14,908.00	\$ 13,520.00	\$ 249.00	\$ 13,769.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 370,571.00	\$ 370,571.00	\$ -	\$ 370,571.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 662,928.00	\$ 662,928.00	\$ -	\$ 662,928.00
17. S.H.I.P.	\$ -	\$ 32,039.00	\$ 30,629.00	\$ -	\$ 30,629.00
18. SENIOR PATROL	\$ -	\$ 19,681.00	\$ 15,967.00	\$ -	\$ 15,967.00
19. ADRC CARE TRANSITION	\$ 21,760.64	\$ -	\$ 21,760.64	\$ -	\$ 21,760.64
20. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
21. LIFESPAN RESPITE	\$ 16.19	\$ -	\$ 16.19	\$ -	\$ 16.19
22. CAREPRO	\$ 11.89	\$ -	\$ 11.89	\$ -	\$ 11.89
23. MIPPA	\$ -	\$ -	\$ -	\$ 11,750.00	\$ 11,750.00
TOTAL	\$ 34,288.72	\$ 2,477,679.00	\$ 2,327,533.72	\$ 23,682.00	\$ 2,351,215.72

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2014

REGION 7	SFY 2013 CARRYOVER	INITIAL SFY 2014 ALERTS	TOTAL SFY 2014 ALERTS	INCREASE (DECREASE) SFY 2014 ALERTS	REVISED TOTAL SFY 2014 AWARDS
1. STATE ADMIN.	\$ -	\$ 20,184.00	\$ 20,184.00	\$ -	\$ 20,184.00
2. OAA ADMIN. III C-1	\$ -	\$ 133,284.00	\$ 117,533.00	\$ 877.00	\$ 118,410.00
3. OAA ADMIN. III-E	\$ -	\$ 14,376.00	\$ 13,475.00	\$ 97.00	\$ 13,572.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 413,564.00	\$ 336,585.00	\$ (7,858.00)	\$ 328,727.00
6. TITLE III-C1	\$ -	\$ 353,358.00	\$ 308,194.00	\$ (5,182.00)	\$ 303,012.00
7. TITLE III-C2	\$ -	\$ 248,199.00	\$ 230,923.00	\$ (1,038.00)	\$ 229,885.00
8. TITLE III-D	\$ -	\$ 22,124.00	\$ 20,023.00	\$ (157.00)	\$ 19,866.00
9. TITLE III-E CAREGIVER	\$ 15,000.00	\$ 150,485.00	\$ 157,317.00	\$ (697.00)	\$ 156,620.00
10. NSIP	\$ -	\$ 431,887.00	\$ 327,506.00	\$ 2,727.00	\$ 330,233.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,330.00	\$ 2,517.00	\$ 566.00	\$ 3,083.00
12. TITLE VII FED. OMB	\$ -	\$ 17,966.00	\$ 16,518.00	\$ 71.00	\$ 16,589.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 145,287.00	\$ 145,287.00	\$ -	\$ 145,287.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 16,020.00	\$ 15,315.00	\$ -	\$ 15,315.00
18. SENIOR PATROL	\$ -	\$ 19,681.00	\$ 15,967.00	\$ -	\$ 15,967.00
19. SENIOR PATROL VOLTS.	\$ 2,326.41	\$ -	\$ 2,326.41	\$ -	\$ 2,326.41
20. LIFESPAN RESPITE	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
TOTAL	\$ 18,326.41	\$ 2,027,117.00	\$ 1,767,042.41	\$ (10,594.00)	\$ 1,756,448.41

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2014

REGION 8	SFY 2013 CARRYOVER	INITIAL SFY 2014 ALERTS	TOTAL SFY 2014 ALERTS	INCREASE (DECREASE) SFY 2014 ALERTS	REVISED TOTAL SFY 2014 AWARDS
1. STATE ADMIN.	\$ -	\$ 21,748.00	\$ 21,748.00	\$ -	\$ 21,748.00
2. OAA ADMIN. III C-1	\$ -	\$ 130,957.00	\$ 116,466.00	\$ 808.00	\$ 117,274.00
3. OAA ADMIN. III-E	\$ -	\$ 13,226.00	\$ 12,396.00	\$ 89.00	\$ 12,485.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 334,969.00	\$ 307,214.00	\$ 2,300.00	\$ 309,514.00
6. TITLE III-C1	\$ -	\$ 286,211.00	\$ 244,661.00	\$ 4,442.00	\$ 249,103.00
7. TITLE III-C2	\$ -	\$ 216,018.00	\$ 200,125.00	\$ 1,437.00	\$ 201,562.00
8. TITLE III-D	\$ -	\$ 17,753.00	\$ 15,820.00	\$ 129.00	\$ 15,949.00
9. TITLE III-E CAREGIVER	\$ 10,000.00	\$ 118,872.00	\$ 202,651.00	\$ 881.00	\$ 203,532.00
10. NSIP	\$ -	\$ 94,743.00	\$ 73,878.00	\$ 599.00	\$ 74,477.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,323.00	\$ 10,166.00	\$ 667.00	\$ 10,833.00
12. TITLE VII FED. OMB	\$ -	\$ 14,301.00	\$ 17,289.00	\$ 240.00	\$ 17,529.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 159,356.00	\$ 159,356.00	\$ -	\$ 159,356.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 16,020.00	\$ 15,315.00	\$ -	\$ 15,315.00
18. SENIOR PATROL	\$ -	\$ 19,681.00	\$ 15,967.00	\$ -	\$ 15,967.00
19. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
20. LIFESPAN RESPITE	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00
TOTAL	\$ 10,500.00	\$ 1,483,550.00	\$ 1,449,924.00	\$ 11,592.00	\$ 1,461,516.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2014

STATE TOTAL	SFY 2013 CARRYOVER	INITIAL SFY 2014 ALERTS	TOTAL SFY 2014 AWARDS	INCREASE/ (DECREASE) SFY 2014 ALERTS	REVISED TOTAL SFY 2014 AWARDS
1. STATE ADMIN.	\$ -	\$ 750,900.00	\$ 750,900.00	\$ -	\$ 750,900.00
2. OAA ADMIN. III C-1	\$ -	\$ 2,012,321.00	\$ 1,682,977.00	\$ 18,347.00	\$ 1,701,324.00
3. OAA ADMIN. III-E	\$ -	\$ 300,597.00	\$ 281,745.00	\$ 2,027.00	\$ 283,772.00
4. SSBG ADMIN.	\$ -	\$ 878,144.00	\$ 912,512.00	\$ -	\$ 912,512.00
5. TITLE III-B	\$ -	\$ 7,295,872.00	\$ 5,739,883.00	\$ 41,583.00	\$ 5,781,466.00
6. TITLE III-C1	\$ -	\$ 5,817,037.00	\$ 4,878,860.00	\$ 90,292.00	\$ 4,969,152.00
7. TITLE III-C2	\$ -	\$ 4,483,955.00	\$ 4,125,098.00	\$ 29,828.00	\$ 4,154,926.00
8. TITLE III-D	\$ -	\$ 403,697.00	\$ 360,050.00	\$ 2,613.00	\$ 362,663.00
9. TITLE III-E CAREGIVER	\$ 250,000.00	\$ 2,705,363.00	\$ 2,867,005.00	\$ 18,242.00	\$ 2,885,247.00
10. NSIP	\$ -	\$ 2,118,282.00	\$ 1,640,007.00	\$ 13,378.00	\$ 1,653,385.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 75,789.00	\$ 46,631.00	\$ 14,910.00	\$ 61,541.00
12. TITLE VII FED. OMB	\$ -	\$ 325,353.00	\$ 299,596.00	\$ 5,226.00	\$ 304,822.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 5,481,984.00	\$ 5,481,984.00	\$ -	\$ 5,481,984.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 8,788,625.00	\$ 8,724,257.00	\$ -	\$ 8,724,257.00
17. S.H.I.P.	\$ -	\$ 646,988.00	\$ 618,519.00	\$ -	\$ 618,519.00
18. SENIOR PATROL	\$ -	\$ 157,446.00	\$ 127,736.00	\$ -	\$ 127,736.00
19. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
20. LIFESPAN RESPITE (NEW)	\$ 74,232.75	\$ -	\$ 74,232.75	\$ -	\$ 74,232.75
21. REFUGEE	\$ 25,332.54	\$ -	\$ 85,708.54	\$ -	\$ 85,708.54
22. SCSEP (TITLE V)	\$ -	\$ 1,057,185.00	\$ 1,016,943.00	\$ 13,176.00	\$ 1,030,119.00
23. ADRC CARE TRANSITION	\$ 130,342.79	\$ -	\$ 130,342.79	\$ -	\$ 130,342.79
24. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
25. MIPPA	\$ -	\$ -	\$ -	\$ 190,600.00	\$ 190,600.00
26. SENIOR PATROL VOLTS.	\$ 59,716.56	\$ -	\$ 59,716.56	\$ -	\$ 59,716.56
26A. SR PATROL VOLTS. (Pending)	\$ -	\$ -	\$ -	\$ -	\$ -
27. CHRONIC DISEASE SELF-MGMT	\$ 5,118.88	\$ 67,214.00	\$ 162,550.88	\$ -	\$ 162,550.88
28. CAREPRO	\$ 63,152.88	\$ -	\$ 63,152.88	\$ -	\$ 63,152.88
TOTAL	\$ 607,896.40	\$ 44,642,868.00	\$ 41,406,523.40	\$ 440,222.00	\$ 41,846,745.40

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2014

	SFY 2013 CARRYOVER	INITIAL SFY 2014 ALERTS	TOTAL SFY 2014 AWARDS	REVISED SFY 2014 ALERTS	REVISED TOTAL SFY 2014 AWARDS
STATE TOTAL					
STATE ADMIN.	\$ -	\$ 750,900.00	\$ 750,900.00	\$ -	\$ 750,900.00
OLDER AMERICANS ACT	\$ 250,000.00	\$ 23,419,984.00	\$ 20,281,845.00	\$ 223,068.00	\$ 20,504,913.00
STATE (ILS, RSP, OMB, DCC)	\$ -	\$ 6,758,100.00	\$ 6,758,100.00	\$ -	\$ 6,758,100.00
SSBG REGIONS 1-8	\$ -	\$ 9,666,769.00	\$ 9,636,769.00	\$ -	\$ 9,636,769.00
S.H.I.P./SENIOR PATROL/MIPPA	\$ 59,716.56	\$ 804,434.00	\$ 805,971.56	\$ 190,600.00	\$ 996,571.56
NSIP	\$ -	\$ 2,118,282.00	\$ 1,640,007.00	\$ 13,378.00	\$ 1,653,385.00
REFUGEE	\$ 25,332.54	\$ -	\$ 85,708.54	\$ -	\$ 85,708.54
SCSEP TITLE V	\$ -	\$ 1,057,185.00	\$ 1,016,943.00	\$ 13,176.00	\$ 1,030,119.00
ADRC CARE TRANSITION	\$ 130,342.79	\$ -	\$ 130,342.79	\$ -	\$ 130,342.79
OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
LIFESPAN RESPITE	\$ 74,232.75	\$ -	\$ 74,232.75	\$ -	\$ 74,232.75
CHRONIC DISESE SELF-MGMT	\$ 5,118.88	\$ 67,214.00	\$ 162,550.88	\$ -	\$ 162,550.88
CAREPRO	\$ 63,152.88	\$ -	\$ 63,152.88	\$ -	\$ 63,152.88
BELOW-THE-LINE SUBTOTAL	\$ 607,896.40	\$ 44,642,868.00	\$ 41,406,523.40	\$ 440,222.00	\$ 41,846,745.40
TOTAL	\$ 607,896.40	\$ 44,642,868.00	\$ 41,406,523.40	\$ 440,222.00	\$ 41,846,745.40

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 14-1C	TITLE III/VII PLANNING LEVELS FOR SFY 2014	9/30/2013
2. ALERT 14-2A	SSBG ALLOCATIONS FOR SFY 2014	6/7/2013
3. ALERT 14-3	STATE ALLOCATIONS FOR SFY 2014	3/15/2013
4. ALERT 14-4	STATE OMBUDSMAN ALLOCATIONS FOR SFY 2014	3/15/2013
5. ALERT 14-5C	SCSEP/TITLE V ALLOCATIONS FOR SFY 2014	9/30/2013
6. ALERT 14-6B	NSIP ALLOCATIONS FOR SFY 2014	9/30/2013
7. ALERT 14-7B	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2014	8/30/2013
8. ALERT 14-11A	DISCRETIONARY GRANT ESTIMATED CARRYOVER FOR SFY 2014	6/7/2013
9. ALERT 14-11B	CAREPRO ALLOCATIONS FOR SFY 2014	6/7/2013
10. ALERT 14-11C	REFUGEE ALLOCATIONS FOR SFY 2014	8/30/2013
11. ALERT 14-11E	CHRONIC DISEASE ALLOCATIONS FOR SFY 2014	8/30/2013
12. ALERT 14-11F	MIPPA ALLOCATIONS FOR SFY 2014	9/30/2013