



DEPARTMENT OF ECONOMIC SECURITY


Your Partner For A Stronger Arizona

Douglas A. Ducey
Governor

Timothy Jeffries
Director

September 4, 2015

To: Area Agencies on Aging

From: Lynn Larson 
DES Assistant Director
Division of Aging and Adult Services

Subject: Amendment to August 31, 2015 ALERT

The August 31, 2015 ALERT was amended to correct language in ALERT SFY-16-11B, titled Discretionary Grants Carryover Estimates. The date that funds must be expended by for the Alzheimer's Dementia grant was corrected to read "September 29, 2016". The revised SFY-16-11B has been inserted into the overall ALERT, and is attached.

ALERTS are available on the Division website using the link:
<https://www.azdes.gov/daas/alerts>

Should you have any questions regarding the amendment, please contact your assigned Contract Specialist.

cc: Rhonda Coates, Nina Sutton, Bridget Casey, Cam Kowal, Lei Ronda Golden-Grady, Rose Larsen-Chicoine, Matt LeCrone, Cindy Saverino, Darrell Reagan, Mark Radan, David Besst, Tammy Frazee, Wes Fletcher, Toi La'shawn Ramey, Jason Bernbaum, DAAS file



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August 31, 2015

To: Area Agencies on Aging
Achieve Human Services
Pima County One-Stop Career Center

From: Lynn Larson 
DES Assistant Director
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2016 Revised Allocations

The following ALERTS are attached:

<u>ALERTS</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-16-1B	Older Americans Act Title III and Title IV - Revised Allocations
ALERT SFY-16-6B	Nutritional Services Incentive Program - Revised Allocations
ALERT SFY-16-10	Policy and Procedures - Senior Community Service Employment Program
ALERT SFY-16-11B	Other Funds - Estimated Discretionary Grant Carryover

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:

<https://www.azdes.gov/daas/alerts>

A SFY 2016 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Unit by close of business Friday, September 18, 2015. When developing your contracting budgets, please round up to whole numbers. Once budgets have been submitted to DAAS, amendments will be prepared.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Rhonda Coates, Nina Sutton, Bridget Casey, Cam Kowal, Lei Ronda Golden-Grady, Rose Larsen-Chicoine, Matt LeCrone, Cindy Saverino, Darrell Reagan, Mark Radan, David Besst, Tammy Frazee, Wes Fletcher, Toi La'shawn Ramey, Jason Bernbaum, DAAS file

Division of Aging and Adult Services
ALERT

SFY-16-1B

**Title III and VII
for SFY-2016**

The Division of Aging and Adult Services (DAAS) received an overall increase of \$131,084 for Older Americans Act Title III and Title VII collectively in the FFY 2015 grant awards from the Administration for Community Living. A full 100 percent of the FFY 2015 overall increase was placed into the SFY 2016 allocation. Had the changes been received in SFY 2015, $\frac{3}{4}$ of the overall increase would have been placed in SFY 2015 and $\frac{1}{4}$ of the increase would have been placed in SFY 2016.

The following changes occurred in Title III and Title VII in the following titles and subparts:

- an increase of \$26,711 in III-B
- an increase of \$59,603 in III-C1
- an increase of \$18,853 in III-C2
- an increase of \$1,561 in III-D
- an increase of \$13,019 in III-E
- an increase of \$8,268 in VII-Elder Abuse
- an increase of \$3,069 in VII-Federal Ombudsman

Should you have questions regarding the allocations, please contact your assigned Contract Specialist.

NGA FY-15	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	6,505,241	8,987,114	4,588,551	380,303	338,520	89,768	3,171,015	24,060,512
New Mexico	38,119	51,010	26,044	2,228	1,921	510	17,082	136,914
Utah	7,420	10,437	5,329	434	393	104	3,476	27,593
Total Navajo	45,539	61,447	31,373	2,662	2,314	614	20,558	164,507
NGA FY-16 (ESTIMATED)								
Total Federal	6,505,241	8,987,114	4,588,551	380,303	338,520	89,768	3,171,015	24,060,512
New Mexico	38,119	51,010	26,044	2,228	1,921	510	17,082	136,914
Utah	7,420	10,437	5,329	434	393	104	3,476	27,593
Total Navajo	45,539	61,447	31,373	2,662	2,314	614	20,558	164,507
NGA BREAKDOWN								
<i>FY15 NGA (W/O Navajo)</i>	6,459,702	8,925,667	4,557,178	377,641	313,592	62,034	3,150,457	23,846,271
<i>FY15 NAVAJO TRANSFER</i>	45,539	61,447	31,373	2,662	2,314	614	20,558	164,507
<i>FY16 EST. NGA (W/O Navajo)</i>	6,459,702	8,925,667	4,557,178	377,641	313,592	62,034	3,150,457	23,846,271
<i>FY16 EST. NAVAJO TRANSFER</i>	45,539	61,447	31,373	2,662	2,314	614	20,558	164,507
<i>1/4 FY15 NGA (W/O Navajo)</i>	1,614,525	2,255,109	1,163,373	94,386	80,309	15,684	828,422	6,051,808
<i>1/4 FY15 NAVAJO TRANSFER</i>	11,387	15,417	7,789	666	574	154	5,061	41,047
<i>3/4 FY16 EST. NGA (W/O Navajo)</i>	4,844,777	6,694,250	3,417,884	283,231	235,194	46,526	2,362,843	17,884,703
<i>3/4 FY16 EST. NAVAJO TRANSFER</i>	34,154	46,085	23,530	1,997	1,736	461	15,419	123,380
<i>TOTAL NGA (W/O Navajo)</i>	6,459,302	8,949,359	4,581,257	377,617	315,503	62,210	3,191,265	23,936,511
<i>TOTAL NAVAJO TRANSFER</i>	45,541	61,502	31,318	2,663	2,310	615	20,479	164,428
TOTAL FEDERAL	6,504,843	9,010,861	4,612,575	380,280	317,813	62,824	3,211,744	24,100,939
ADMIN CALCULATIONS ADDED TO III-C1					5.00%			
	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
STATE	325,242	450,543	230,629	19,014	0	0	160,587	1,186,015
AAA	617,960	856,032	438,195	36,127	0	0	305,116	2,253,430
ELDER RIGHTS POSITION	0	0	0	0	22,614	27,120	0	49,734

*NOTE: Admin calculated against program specific dollars but C1 hit for all State & AAA admin. (III-E calculated separately for Admin.)

TITLE III FORMULA ALLOCATIONS FOR SFY-2016

2010 census

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
AVAILABLE FEDERAL		6,459,302	8,949,359	4,581,257	377,617	315,503	62,210	3,191,265	23,936,513
NAVAJO TRANSFER		45,541	61,502	31,318	2,663	2,310	615	20,479	164,428
TOTAL AVAILABLE		6,504,843	9,010,861	4,612,575	380,280	317,813	62,825	3,211,744	24,100,941
LESS DAAS OMBUDS		96,890	0	0	0	0	0	0	96,890
LESS STATE ADMIN		0	1,025,428	0	0	0	0	160,587	1,186,015
LESS 10% AAA ADMIN		0	1,948,314	0	0	0	0	305,116	2,253,430
LESS NAVAJO TRANSFER		45,541	61,502	31,318	2,663	2,310	615	20,479	164,428
TOTAL FED PROGRAM		6,362,412	5,975,617	4,581,257	377,617	315,503	62,210	2,725,562	20,400,178
STATE PROGRAM FUNDS		0	0	0	0	0	0	0	0
TOTAL PROGRAM		6,362,412	5,975,617	4,581,257	377,617	315,503	62,210	2,725,562	20,400,178
LESS PSA BASE PROG		174,400	190,000	35,600	0	0	0	0	400,000
F2 = 8.5% PROG TOTAL		540,805	507,927	389,407	32,097	26,818	5,288	231,673	1,734,015
F1 = PROGRAM BALANCE		5,647,207	5,277,690	4,156,250	345,520	288,685	56,922	2,493,889	18,266,163
AAA ADMIN FED		0	1,948,314	0	0	0	0	305,116	2,253,430
AAA ADMIN STATE		0	0	0	0	0	0	0	0
AAA ADMIN BASE		0	480,000	0	0	0	0	0	480,000
AAA ADMIN BALANCE		0	1,468,314	0	0	0	0	305,116	1,773,430

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION I									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	48.55%	2,741,953	2,562,537	2,018,031	167,764	140,166	27,637	1,210,886	8,868,974
F2	11.84%	64,033	60,140	46,107	3,800	3,175	626	27,431	205,312
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	48.55%	0	712,927	0	0	0	0	148,146	861,073
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		2,827,786	3,419,354	2,068,588	171,564	143,341	28,263	1,386,463	10,045,359

REGION II									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	15.99%	902,866	843,788	664,494	55,241	46,153	9,100	398,719	2,920,361
F2	11.77%	63,643	59,774	45,826	3,777	3,156	622	27,264	204,062
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	15.99%	0	234,752	0	0	0	0	48,781	283,533
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		988,309	1,222,064	714,770	59,018	49,309	9,722	474,764	3,517,956

REGION III									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	7.54%	426,070	398,191	313,580	26,069	21,781	4,295	188,159	1,378,145
F2	24.75%	133,874	125,735	96,396	7,945	6,639	1,309	57,350	429,248
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	7.54%	0	110,781	0	0	0	0	23,020	133,801
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		581,744	718,457	414,426	34,014	28,420	5,604	268,529	2,051,194

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION IV									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	8.53%	481,636	450,121	354,476	29,469	24,620	4,855	212,697	1,557,874
F2	15.78%	85,348	80,160	61,455	5,065	4,232	835	36,562	273,657
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	8.53%	0	125,229	0	0	0	0	26,023	151,252
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		588,784	739,260	420,381	34,534	28,852	5,690	275,282	2,092,783
REGION V									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	6.31%	356,302	332,988	262,232	21,800	18,214	3,591	157,348	1,152,475
F2	13.56%	73,310	68,853	52,787	4,351	3,635	717	31,405	235,058
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	6.31%	0	92,641	0	0	0	0	19,251	111,892
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		451,412	578,232	319,469	26,151	21,849	4,308	208,004	1,609,425
REGION VI									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	3.89%	219,835	205,450	161,795	13,450	11,238	2,216	97,082	711,066
F2	12.41%	67,091	63,012	48,309	3,982	3,327	656	28,741	215,118
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	3.89%	0	57,159	0	0	0	0	11,878	69,037
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		308,726	409,371	214,554	17,432	14,565	2,872	137,701	1,105,221
REGION VII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.78%	270,080	252,408	198,774	16,525	13,812	2,725	119,271	873,595
F2	5.15%	27,868	26,174	20,066	1,654	1,382	272	11,938	89,354
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.78%	0	70,223	0	0	0	0	14,592	84,815
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		319,748	432,555	223,290	18,179	15,194	2,997	145,801	1,157,764
INTERSTATE TRANSFER		45,541	61,502	31,318	2,663	2,310	615	20,479	164,428
TOTAL		365,289	494,057	254,608	20,842	17,504	3,612	166,280	1,322,192
REGION VIII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.40%	248,465	232,207	182,866	15,202	12,701	2,503	109,726	803,670
F2	4.74%	25,637	24,079	18,460	1,522	1,271	251	10,983	82,203
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.40%	0	64,603	0	0	0	0	13,424	78,027
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		295,902	404,639	205,776	16,724	13,972	2,754	134,133	1,073,900

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
TOTAL									
PROGRAM BASE		174,400	190,000	35,600	0	0	0	0	400,000
F1	100.00%	5,647,207	5,277,690	4,156,248	345,520	288,685	56,922	2,493,888	18,266,160
F2	100.00%	540,804	507,927	389,406	32,096	26,817	5,288	231,674	1,734,012
ADMIN BASE		0	480,000	0	0	0	0	0	480,000
ADMIN	100.00%	0	1,468,315	0	0	0	0	305,115	1,773,430
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		6,362,411	7,923,932	4,581,254	377,616	315,502	62,210	3,030,677	22,653,602
INTERSTATE TRANSFER		45,541	61,502	31,318	2,663	2,310	615	20,479	164,428
TOTAL		6,407,952	7,985,434	4,612,572	380,279	317,812	62,825	3,051,156	22,818,030

SFY-2016 PLANNING LEVELS FOR AAAs

2010 census

REGION I	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	1,832,262	1,935,107	904,555	131,023	53,699	25,219	N/A	4,881,865	506,821	ALERT #00-1D
15-16 BASE	2,827,786	3,419,354	2,068,588	171,564	143,341	28,263	1,386,463	10,045,359	921,073	FY 15-16 FUNDS
HOLD-HARMLESS 15-16										ALERT #00-1D LESS EST.FY 15-16 BASE
INCREASE IN BASE 15-16	995,524	1,484,247	1,164,033	0	0	0	0	3,643,804	414,252	INCREASE OVER 99-00 BASE
TOTAL 15-16	2,827,786	3,419,354	2,068,588	171,564	143,341	28,263	1,386,463	10,045,359	921,073	FY15-16 PLANNING LEVEL

REGION II	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	669,548	744,811	326,414	46,859	19,205	9,019	N/A	1,815,856	218,466	ALERT #00-1D
15-16 BASE	988,309	1,222,064	714,770	59,018	49,309	9,722	474,764	3,517,956	343,533	FY 15-16 FUNDS
HOLD-HARMLESS 15-16										ALERT #00-1D LESS EST.FY 15-16 BASE
INCREASE IN BASE 15-16	318,761	477,253	388,356	0	0	0	0	1,184,370	125,067	INCREASE OVER 99-00 BASE
TOTAL 15-16	988,309	1,222,064	714,770	59,018	49,309	9,722	474,764	3,517,956	343,533	FY15-16 PLANNING LEVEL

REGION III	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	340,688	393,666	162,068	22,850	9,365	4,398	N/A	933,035	121,539	ALERT #00-1D
15-16 BASE	581,744	718,457	414,426	34,014	28,420	5,604	268,529	2,051,194	193,801	FY 15-16 FUNDS
HOLD-HARMLESS 15-16										ALERT #00-1D LESS EST.FY 15-16 BASE
INCREASE IN BASE 15-16	241,056	324,791	252,358	0	0	0	0	818,205	72,262	INCREASE OVER 99-00 BASE
TOTAL 15-16	581,744	718,457	414,426	34,014	28,420	5,604	268,529	2,051,194	193,801	FY15-16 PLANNING LEVEL

REGION IV	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	324,136	382,304	154,157	21,731	8,906	4,183	N/A	895,417	123,357	ALERT #00-1D
15-16 BASE	588,784	739,260	420,381	34,534	28,852	5,690	275,282	2,092,783	211,252	FY 15-16 FUNDS
HOLD-HARMLESS 15-16										ALERT #00-1D LESS EST.FY 15-16 BASE
INCREASE IN BASE 15-16	264,648	356,956	266,224	0	0	0	0	887,828	87,895	INCREASE OVER 99-00 BASE
TOTAL 15-16	588,784	739,260	420,381	34,534	28,852	5,690	275,282	2,092,783	211,252	FY15-16 PLANNING LEVEL

REGION V	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	241,515	297,284	113,050	15,744	6,453	3,030	N/A	677,076	102,401	ALERT #00-1D
15-16 BASE	451,412	578,232	319,469	26,151	21,849	4,308	208,004	1,609,425	171,892	FY 15-16 FUNDS
HOLD-HARMLESS 15-16										ALERT #00-1D LESS EST.FY 15-16 BASE
INCREASE IN BASE 15-16	209,897	280,948	206,419	0	0	0	0	697,264	69,491	INCREASE OVER 99-00 BASE
TOTAL 15-16	451,412	578,232	319,469	26,151	21,849	4,308	208,004	1,609,425	171,892	FY15-16 PLANNING LEVEL

REGION VI	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	224,311	280,563	104,546	14,511	5,947	2,793	N/A	632,671	99,081	ALERT #00-1D
15-16 BASE	308,726	409,371	214,554	17,432	14,565	2,872	137,701	1,105,221	129,037	FY 15-16 FUNDS
HOLD-HARMLESS 15-16										ALERT #00-1D LESS EST.FY 15-16 BASE
INCREASE IN BASE 15-16	84,415	128,808	110,008	0	0	0	0	323,231	29,956	INCREASE OVER 99-00 BASE
TOTAL 15-16	308,726	409,371	214,554	17,432	14,565	2,872	137,701	1,105,221	129,037	FY15-16 PLANNING LEVEL

REGION VII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	257,121	320,733	120,698	16,276	6,866	3,340	N/A	725,034	98,459	ALERT #00-1D
15-16 BASE	365,289	494,057	254,608	20,842	17,504	3,612	166,280	1,322,192	144,815	FY 15-16 FUNDS
HOLD-HARMLESS 15-16										ALERT #00-1D LESS EST.FY 15-16 BASE
INCREASE IN BASE 15-16	108,168	173,324	133,910	0	0	0	0	415,402	46,356	INCREASE OVER 99-00 BASE
							0			
TOTAL 15-16	365,289	494,057	254,608	20,842	17,504	3,612	166,280	1,322,192	144,815	FY15-16 PLANNING LEVEL

REGION VIII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	319,525	373,099	151,608	21,334	8,744	4,106	N/A	878,416	117,455	ALERT #00-1D
15-16 BASE	295,902	404,639	205,776	16,724	13,972	2,754	134,133	1,073,900	138,027	FY 15-16 FUNDS
HOLD-HARMLESS 15-16										ALERT #00-1D LESS EST.FY 15-16 BASE
INCREASE IN BASE 15-16	0	31,540	54,168	0	0	0	0	85,708	20,572	INCREASE OVER 99-00 BASE
							0			
TOTAL 15-16	295,902	404,639	205,776	16,724	13,972	2,754	134,133	1,073,900	138,027	FY15-16 PLANNING LEVEL

TOTAL	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	4,209,106	4,727,567	2,037,096	290,328	119,185	56,088	N/A	11,439,370	1,387,579	ALERT #00-1D
15-16 BASE	6,407,952	7,985,434	4,612,572	380,279	317,812	62,825	3,051,156	22,818,030	2,253,430	FY 15-16 FUNDS
HOLD-HARMLESS 15-16	0	0	0	0	0	0	0	0	0	ALERT #00-1D LESS EST.FY 15-16 BASE
INCREASE IN BASE 15-16	2,222,469	3,257,867	2,575,476	0	0	0	0	8,055,812	865,851	INCREASE OVER 99-00 BASE
							0			
TOTAL 15-16	6,407,952	7,985,434	4,612,572	380,279	317,812	62,825	3,051,156	22,818,030	2,253,430	FY15-16 PLANNING LEVEL

NOTE: Admin. Includes both Title III C and Title III-E.

NOTE: FY 99-00 Title III-B Base also includes the former III-D (In-Home Services for Frail Older Individuals) allocation.

NOTE: FY 99-00 Title III-D Base is the former III-F allocation.

NOTE: FY 99-00 Title III-E did not exist in FY 00 (received in FY 01 - 2/13/01 #2001/10)

ALERT 16-1A

SFY 15-16 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

2010 Census

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-B	2,827,786	988,309	581,744	588,784	451,412	308,726	365,289	295,902	6,407,952
PROGRAM MATCH	166,342	58,136	34,221	34,635	26,554	18,161	21,488	17,406	376,942
TOTAL	2,994,128	1,046,445	615,965	623,419	477,966	326,887	386,777	313,308	6,784,894
III-C1	3,419,354	1,222,064	718,457	739,260	578,232	409,371	494,057	404,639	7,985,434
Less Admin. (See below)	772,927	294,752	170,781	185,229	152,641	117,159	130,223	124,603	1,948,315
III-C1 Sub-total	2,646,427	927,312	547,676	554,031	425,591	292,212	363,834	280,036	6,037,119
PROGRAM MATCH	155,673	54,548	32,217	32,590	25,035	17,189	21,402	16,473	355,128
TOTAL	2,802,100	981,860	579,893	586,621	450,626	309,401	385,236	296,509	6,392,247
III-C2	2,068,588	714,770	414,426	420,381	319,469	214,554	254,608	205,776	4,612,572
PROGRAM MATCH	121,683	42,046	24,378	24,729	18,792	12,621	14,977	12,105	271,330
TOTAL	2,190,271	756,816	438,804	445,110	338,261	227,175	269,585	217,881	4,883,902
III-D	171,564	59,018	34,014	34,534	26,151	17,432	20,842	16,724	380,279
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	171,564	59,018	34,014	34,534	26,151	17,432	20,842	16,724	380,279
VII OMB.	143,341	49,309	28,420	28,852	21,849	14,565	17,504	13,972	317,812
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	143,341	49,309	28,420	28,852	21,849	14,565	17,504	13,972	317,812
VII ABUSE	28,263	9,722	5,604	5,690	4,308	2,872	3,612	2,754	62,825
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	28,263	9,722	5,604	5,690	4,308	2,872	3,612	2,754	62,825

ALERT 16-1A

SFY 15-16 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

2010 Census Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-E CAREGIVER	1,386,463	474,764	268,529	275,282	208,004	137,701	166,280	134,133	3,051,156
Less Admin. (See below)	148,146	48,781	23,020	26,023	19,251	11,878	14,592	13,424	305,115
NO MATCH	Match required only on the Administration dollars for III-E (see below)								0
TOTAL	1,238,317	425,983	245,509	249,259	188,753	125,823	151,688	120,709	2,746,041
TITLE III-C1									
ADMIN	772,927	294,752	170,781	185,229	152,641	117,159	130,223	124,603	1,948,315
ADMIN. MATCH	257,642	98,251	56,927	61,743	50,880	39,053	43,408	41,534	649,438
TOTAL	1,030,569	393,003	227,708	246,972	203,521	156,212	173,631	166,137	2,597,753
III-E CAREGIVER									
ADMIN	148,146	48,781	23,020	26,023	19,251	11,878	14,592	13,424	305,115
ADMIN. MATCH	49,382	16,260	7,673	8,674	6,417	3,959	4,864	4,475	101,705
TOTAL	197,528	65,041	30,693	34,697	25,668	15,837	19,456	17,899	406,820
	I	II	III	IV	V	VI	VII	VIII	TOTAL
TOTAL FEDERAL	10,045,359	3,517,956	2,051,194	2,092,783	1,609,425	1,105,221	1,322,192	1,073,900	22,818,030
PROGRAM MATCH	443,698	154,730	90,816	91,954	70,381	47,971	57,867	45,984	1,003,400
ADMIN. MATCH	307,024	114,511	64,600	70,417	57,297	43,012	48,272	46,009	751,143
TOTAL FED/STATE	10,796,081	3,787,197	2,206,610	2,255,154	1,737,103	1,196,204	1,428,331	1,165,893	24,572,573

NOTE: MATCH IS NO LONGER REQUIRED ON III-D ALLOCATIONS.

NOTE: Match that has been calculated above, is to come from individual Area Agency ILS budgets for SFY 2016.

ALERT 16-1A using 2010 Census

SFY-16 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	2,806,951	3,375,850	2,053,657	170,328	140,909	21,700	1,376,598	9,945,993	911,386
II	981,141	1,207,225	709,634	58,593	48,473	7,464	471,386	3,483,916	340,343
III	577,613	710,202	411,467	33,769	27,937	4,302	266,618	2,031,908	192,296
IV	584,590	730,724	417,375	34,285	28,364	4,368	273,324	2,073,030	209,550
V	448,237	571,795	317,193	25,963	21,479	3,307	206,524	1,594,498	170,633
VI	306,610	405,136	213,036	17,307	14,318	2,205	136,721	1,095,333	128,260
VII	362,748	488,687	252,910	20,690	17,220	2,877	165,254	1,310,386	143,861
VIII	293,872	400,458	204,321	16,604	13,735	2,114	133,179	1,064,283	137,150
TOTAL	6,361,762	7,890,077	4,579,593	377,539	312,435	48,337	3,029,604	22,599,347	2,233,479

ALERT 16-1B using 2010 Census

SFY-16 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	2,827,786	3,419,354	2,068,588	171,564	143,341	28,263	1,386,463	10,045,359	921,073
II	988,309	1,222,064	714,770	59,018	49,309	9,722	474,764	3,517,956	343,533
III	581,744	718,457	414,426	34,014	28,420	5,604	268,529	2,051,194	193,801
IV	588,784	739,260	420,381	34,534	28,852	5,690	275,282	2,092,783	211,252
V	451,412	578,232	319,469	26,151	21,849	4,308	208,004	1,609,425	171,892
VI	308,726	409,371	214,554	17,432	14,565	2,872	137,701	1,105,221	129,037
VII	365,289	494,057	254,608	20,842	17,504	3,612	166,280	1,322,192	144,815
VIII	295,902	404,639	205,776	16,724	13,972	2,754	134,133	1,073,900	138,027
TOTAL	6,407,952	7,985,434	4,612,572	380,279	317,812	62,825	3,051,156	22,818,030	2,253,430

Difference

Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	20,835	43,504	14,931	1,236	2,432	6,563	9,865	99,366	9,687
II	7,168	14,839	5,136	425	836	2,258	3,378	34,040	3,190
III	4,131	8,255	2,959	245	483	1,302	1,911	19,286	1,505
IV	4,194	8,536	3,006	249	488	1,322	1,958	19,753	1,702
V	3,175	6,437	2,276	188	370	1,001	1,480	14,927	1,259
VI	2,116	4,235	1,518	125	247	667	980	9,888	777
VII	2,541	5,370	1,698	152	284	735	1,026	11,806	954
VIII	2,030	4,181	1,455	120	237	640	954	9,617	877
TOTAL	46,190	95,357	32,979	2,740	5,377	14,488	21,552	218,683	19,951

Note: Admin. Includes both Title III-E and Title III-C

ALERT 16-1A

SFY-16 Region	PLANNING TOTAL	% of State
I	9,945,993	44.01%
II	3,483,916	15.42%
III	2,031,908	8.99%
IV	2,073,030	9.17%
V	1,594,498	7.06%
VI	1,095,333	4.85%
VII	1,310,386	5.80%
VIII	1,064,283	4.71%
TOTAL	22,599,347	100.00%

ALERT 16-1B

SFY-16 Region	PLANNING TOTAL	% of State
I	10,045,359	44.02%
II	3,517,956	15.42%
III	2,051,194	8.99%
IV	2,092,783	9.17%
V	1,609,425	7.05%
VI	1,105,221	4.84%
VII	1,322,192	5.79%
VIII	1,073,900	4.71%
TOTAL	22,818,030	100.00%

Difference

SFY-16 Region	PLANNING TOTAL	% change
I	99,366	0.01%
II	34,040	0.00%
III	19,286	0.00%
IV	19,753	0.00%
V	14,927	0.00%
VI	9,888	0.00%
VII	11,806	0.00%
VIII	9,617	0.00%
TOTAL	218,683	0.0000%



Division of Aging and Adult Services
ALERT

SFY-16-6B

**Nutrition Services Incentive Program (NSIP)
for SFY-2016**

Due to a change in the federal grant award, revised allocations are attached that identify the contract planning levels for NSIP for your respective Planning and Service Area for State Fiscal Year (SFY) 2016.

The allocations are based on the Federal Fiscal Year (FFY) 2015 grant and on the meals served by the Area Agencies on Aging (AAAs) during FFY 2013, and are subject to revisions during SFY 2016.

The following NSIP revised allocations are being made to the AAAs:

Area Agency on Aging	SFY-16 Increase	SFY-16 Total Allocation
Area Agency on Aging, Region One, Inc.	\$ 4,276	\$ 511,933
Pima Council on Aging	\$ 1,678	\$ 205,530
Northern Arizona Council of Governments	\$ 1,614	\$ 212,650
Western Arizona Council of Governments	\$ 1,649	\$ 226,878
Pinal/Gila Council for Senior Citizens	\$ 1,075	\$ 138,716
SouthEastern Arizona Governments Organization	\$ 742	\$ 96,500
Navajo Nation	\$ 3,136	\$ 340,608
Inter Tribal Council of Arizona	\$ 715	\$ 89,107
Total	\$14,885	\$ 1,821,922

NSIP funds may be used to pay for any client receiving home delivered meals or congregate meals.

Unexpended dollars at the end of the fiscal year are allowed as carryover into the next fiscal year. Carryover dollars must be expended prior to utilizing any new allocations.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

ALERT # 16-6B

**NSIP
SFY - 2016**

REGION	(Line # 17) FFY - 2015 (1/4) INITIAL ALLOCATION	(Line # 17) FFY - 2015 CARRYOVER	(Line # 17) FFY - 2015 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 17) FFY - 2015 (1/4) TOTAL ALLOCATION	(Line # 18) FFY - 2016 (3/4) INITIAL ALLOCATION	(Line # 18) FFY - 2016 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 18) FFY - 2016 (3/4) TOTAL ALLOCATION	SFY - 2016 CONTRACT ALLOCATION
I	\$ 114,816.00	\$ -	\$ 2,443.00	\$ 117,259.00	\$ 392,841.00	\$ 1,833.00	\$ 394,674.00	\$ 511,933.00
II	\$ 49,690.00	\$ -	\$ 959.00	\$ 50,649.00	\$ 154,162.00	\$ 719.00	\$ 154,881.00	\$ 205,530.00
III	\$ 62,756.00	\$ -	\$ 922.00	\$ 63,678.00	\$ 148,280.00	\$ 692.00	\$ 148,972.00	\$ 212,650.00
IV	\$ 73,698.00	\$ -	\$ 942.00	\$ 74,640.00	\$ 151,531.00	\$ 707.00	\$ 152,238.00	\$ 226,878.00
V	\$ 38,896.00	\$ -	\$ 614.00	\$ 39,510.00	\$ 98,745.00	\$ 461.00	\$ 99,206.00	\$ 138,716.00
VI	\$ 27,589.00	\$ -	\$ 424.00	\$ 28,013.00	\$ 68,169.00	\$ 318.00	\$ 68,487.00	\$ 96,500.00
VII	\$ 49,291.00	\$ -	\$ 1,792.00	\$ 51,083.00	\$ 288,181.00	\$ 1,344.00	\$ 289,525.00	\$ 340,608.00
VIII	\$ 22,751.00	\$ -	\$ 408.00	\$ 23,159.00	\$ 65,641.00	\$ 307.00	\$ 65,948.00	\$ 89,107.00
TOTAL	\$ 439,487.00	\$ -	\$ 8,504.00	\$ 447,991.00	\$ 1,367,550.00	\$ 6,381.00	\$ 1,373,931.00	\$ 1,821,922.00
NOTE:								
1) The 3/4 columns are based on the FFY 2015 NSIP Grant Award and the total number of meals served by Area Agency for FFY 2013. FFY 2015 Allocation is \$1,831,908								
2) Unexpended dollars as of June 30th can be carried-over into the next year's allocation.								
3) Carry-over dollars must be expended prior to utilizing any new allocations.								



Policy and Procedures for SFY-2016

This ALERT applies to the following sub-grantees of the Senior Community Service Employment Program (SCSEP): Area Agency on Aging, Region One Inc., Pima County One-Stop Career Center, Northern Arizona Council of Governments, Pinal/Gila Council for Senior Citizens and Achieve Human Services.

This ALERT is being provided to non-participating regions as information only.

Policy and Procedure ALERTS are intended to notify Area Agencies on Aging (AAAs) and other contract partners of newly developed or revised Division of Aging and Adult Services (DAAS) Policies and Procedures.

The revision in bold text below has been made to Chapter 4000 Section 4100 (Senior Community Service Employment Program – Participant Services) and included in this ALERT. **Please ensure appropriate SCSEP personnel are aware of these revisions.**

Summary of Revision

It is incumbent upon all sub-grantees to provide SCSEP services to as many eligible individuals as funding will support in any given year. Language has been added to section 4101.10 to ensure all SCSEP grant funds are fully expended each year, and grant spending is occurring at a rate consistent with the grant amounts budgeted.

Section 4101 - Overview

Section 4101.10 – Effective Program Year 2015 (PY15)/State Fiscal Year 2016 (SFY16), sub-grantees will be required to submit quarterly accrual reports of their SCSEP expenditures to the State grantee no later than 15 calendar days after the close of each quarter. SCSEP expenditure reporting will be specific to: Enrollee Wages/Fringe Benefits: (EWF), Other Participant Costs: (OPC), Administration: (ADM).

The accrual report worksheet including instructions is included as Attachment A of this ALERT.

Implementation

The revisions of the DAAS Policy and Procedure Manual, Chapter 4000 will be posted on the DAAS website (<https://www.azdes.gov/daas/policy/4000/>) and will be effective starting PY15/SFY16.

Should you have questions regarding the policies, please contact Darrell Reagan at (602) 542-6335 or via email at dreagan@azdes.gov.

Accrual Worksheet Instructions

Every quarter, the Division of Aging and Adult Services (DAAS) is required to report accruals to Department of Labor via a quarterly report.

There is a tab for every quarter on the worksheet.

Select the tab for the quarter that is ending.

For example: Select the July-Sept. Sample tab

The Area Agency on Aging (AAA) will only enter in the areas that are highlighted in yellow. The other areas are locked and you will not be able to add lines, change formulas, or enter data.

1. Add the number of days that have not submitted billings to DAAS (row 6, columns D, E, and F).

If the (AAA) billed for July, enter either a zero in column D or leave it blank.

If the AAA billed for August, enter either a zero in column E or leave it blank - if the AAA has billed for part of the month, they will need to look at the calendar that is in columns K and L (for August) and calculate how many days they have yet to bill DAAS. For instance, if the AAA have billed for 10 days in August, then type in 11 in cell E6 as there are 21 working days in August.

NOTE: DAAS does not reimburse for holidays.

The AAA needs to account for September, which has 21 working days (can be found in cell O37). Type in the 21 in cell F6.

The number of actual Participants during the period referenced will be entered in cell B7 for those making \$8.05 an hour or in cell C7 for any Program Reps who make \$10.00 per hour. For this sample, we will show 15 @ \$8.05 and 1 @ \$10.00.

The formulas will calculate the estimated Wages and Medicare and show up on lines 7 & 8.

2. Estimate the Workers Comp for the payperiods referenced above.

3. OPC - estimate any OPC if you have it.

4. ADMIN - estimate any Admin if you have it.

SAMPLE

Column A

Column B

Column C

Column D

Column E

Column F

Column G

Quarterly Accruals

			July # of days not yet billed	August # of days not yet billed	September # of days not yet billed	Total
EWF	# of Participants \$8.05 per hour	# of Program Reps. \$10.00 per hour	0	11	21	
Participant Wages	15	1	\$ -	\$ 1,438.25	\$ 2,745.75	\$ 4,184.00
Participant FICA/Medicare			\$ -	\$ 110.03	\$ 210.05	\$ 320.08
Participant Workers Comp				\$ 25.00	\$ 40.00	\$ 65.00
Participant Physicals						\$ -
Sub-Total - EWF			\$ -	\$ 1,573.28	\$ 2,995.80	\$ 4,569.08

	July	August	September	Total
OPC				
Other Participant Costs				\$ -
Eyeglasses				\$ -
Training			\$ 150.00	\$ 150.00
Other		\$ 100.00		\$ 100.00
Sub-Total - OPC	\$ -	\$ 100.00	\$ 150.00	\$ 250.00

	July	August	September	Total
Administration				
Personnel		\$ 250.00	\$ 350.00	\$ 600.00
Employee Related Expenses		\$ 50.00	\$ 75.00	\$ 125.00
Professional & Outside				\$ -
Travel				\$ -
Space				\$ -
Equipment			\$ 75.00	\$ 75.00
Materials/Supplies		\$ 15.00		\$ 15.00
Operating Services				\$ -
Allocated Indirect				\$ -
Sub-Total - Admin.	\$ -	\$ 315.00	\$ 500.00	\$ 815.00

	July	August	September	Total
EWF	\$ -	\$ 1,573.28	\$ 2,995.80	\$ 4,569.08
OPC	\$ -	\$ 100.00	\$ 150.00	\$ 250.00
ADMIN	\$ -	\$ 315.00	\$ 500.00	\$ 815.00
TOTAL	\$ -	\$ 1,988.28	\$ 3,645.80	\$ 5,634.08

Calendar		Calendar		Calendar	
Column H	Column I	Column K	Column L	Column N	Column O
Date	# of hours per day in July 2015	Date	# of hours per day in August 2015	Date	# of hours per day in September 2015
1	4	1	Saturday	1	4
2	4	2	Sunday	2	4
3	Holiday (4th of July)	3	4	3	4
4	Saturday	4	4	4	4
5	Sunday	5	4	5	Saturday
6	4	6	4	6	Sunday
7	4	7	4	7	Labor Day
8	4	8	Saturday	8	4
9	4	9	Sunday	9	4
10	4	10	4	10	4
11	Saturday	11	4	11	4
12	Sunday	12	4	12	Saturday
13	4	13	4	13	Sunday
14	4	14	4	14	4
15	4	15	Saturday	15	4
16	4	16	Sunday	16	4
17	4	17	4	17	4
18	Saturday	18	4	18	4
19	Sunday	19	4	19	Saturday
20	4	20	4	20	Sunday
21	4	21	4	21	4
22	4	22	Saturday	22	4
23	4	23	Sunday	23	4
24	4	24	4	24	4
25	Saturday	25	4	25	4
26	Sunday	26	4	26	Saturday
27	4	27	4	27	Sunday
28	4	28	4	28	4
29	4	29	Saturday	29	4
30	4	30	Sunday	30	4
31	4	31	4		
<hr/>		<hr/>		<hr/>	
88		84		84	
(Hours)		(Hours)		(Hours)	
22 working days		21 working days		21 working days	



Division of Aging and Adult Services
ALERT

SFY-16-11B

**Other Funds
for SFY-2016**

Discretionary Grant Estimated Carryover

In the June 5, 2015 ALERT, the Area Agencies on Aging (AAAs) were asked to estimate their discretionary grants carryover for State Fiscal Year (SFY) 2015.

The Contract Obligation Sheets have been updated with the actual unexpended funds that are available as identified in the chart below.

Discretionary Grant	Funds Must Be Expended By:
Alzheimer's Dementia	September 29, 2016
Refugee Resettlement	September 30, 2015
Aging and Disability Resource Consortium	September 30, 2015

If you have any questions, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 1	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 337,317.00	\$ 337,317.00	\$ -	\$ 337,317.00
2. OAA ADMIN. III C-1	\$ -	\$ 767,831.00	\$ 764,286.00	\$ 8,641.00	\$ 772,927.00
3. OAA ADMIN. III-E	\$ -	\$ 143,758.00	\$ 147,100.00	\$ 1,046.00	\$ 148,146.00
4. SSBG ADMIN.	\$ -	\$ 342,476.00	\$ 339,341.00	\$ -	\$ 339,341.00
5. TITLE III-B	\$ -	\$ 2,828,203.00	\$ 2,806,951.00	\$ 20,835.00	\$ 2,827,786.00
6. TITLE III-C1	\$ -	\$ 2,628,556.00	\$ 2,611,564.00	\$ 34,863.00	\$ 2,646,427.00
7. TITLE III-C2	\$ -	\$ 2,043,095.00	\$ 2,053,657.00	\$ 14,931.00	\$ 2,068,588.00
8. TITLE III-D	\$ -	\$ 171,590.00	\$ 170,328.00	\$ 1,236.00	\$ 171,564.00
9. TITLE III-E CAREGIVER	\$ -	\$ 1,201,371.00	\$ 1,229,498.00	\$ 8,819.00	\$ 1,238,317.00
10. NSIP	\$ -	\$ 518,626.00	\$ 507,657.00	\$ 4,276.00	\$ 511,933.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 28,076.00	\$ 21,700.00	\$ 6,563.00	\$ 28,263.00
12. TITLE VII FED. OMB	\$ -	\$ 141,317.00	\$ 140,909.00	\$ 2,432.00	\$ 143,341.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,389,410.00	\$ 2,389,410.00	\$ -	\$ 2,389,410.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 3,082,279.00	\$ 3,054,068.00	\$ -	\$ 3,054,068.00
17. S.H.I.P.	\$ -	\$ 187,500.00	\$ 187,500.00	\$ -	\$ 187,500.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 15,967.00	\$ 91,773.00	\$ -	\$ 91,773.00
19. REFUGEE	\$ 8,000.00	\$ -	\$ 36,577.00	\$ -	\$ 36,577.00
20. SCSEP (TITLE V)	\$ -	\$ 388,252.00	\$ 388,252.00	\$ -	\$ 388,252.00
21. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
22. LIFESPAN RESPITE (NEW)	\$ -	\$ -	\$ -	\$ -	\$ -
23. ADRC CARE TRANSITION	\$ 16,005.39	\$ -	\$ 16,005.39	\$ -	\$ 16,005.39
24. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
25. SENIOR MEDICARE PATROL VOLS.	\$ -	\$ -	\$ -	\$ -	\$ -
26. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 67,580.87	\$ -	\$ 67,580.87	\$ -	\$ 67,580.87
TOTAL	\$ 91,586.26	\$ 17,862,062.00	\$ 18,007,912.26	\$ 103,642.00	\$ 18,111,554.26

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 2	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 151,997.00	\$ 151,997.00	\$ -	\$ 151,997.00
2. OAA ADMIN. III C-1	\$ -	\$ 293,073.00	\$ 291,906.00	\$ 2,846.00	\$ 294,752.00
3. OAA ADMIN. III-E	\$ -	\$ 47,336.00	\$ 48,437.00	\$ 344.00	\$ 48,781.00
4. SSBG ADMIN.	\$ -	\$ 186,796.00	\$ 186,796.00	\$ -	\$ 186,796.00
5. TITLE III-B	\$ -	\$ 988,452.00	\$ 981,141.00	\$ 7,168.00	\$ 988,309.00
6. TITLE III-C1	\$ -	\$ 921,164.00	\$ 915,319.00	\$ 11,993.00	\$ 927,312.00
7. TITLE III-C2	\$ -	\$ 706,001.00	\$ 709,634.00	\$ 5,136.00	\$ 714,770.00
8. TITLE III-D	\$ -	\$ 59,027.00	\$ 58,593.00	\$ 425.00	\$ 59,018.00
9. TITLE III-E CAREGIVER	\$ -	\$ 413,273.00	\$ 422,949.00	\$ 3,034.00	\$ 425,983.00
10. NSIP	\$ -	\$ 208,157.00	\$ 203,852.00	\$ 1,678.00	\$ 205,530.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 9,657.00	\$ 7,464.00	\$ 2,258.00	\$ 9,722.00
12. TITLE VII FED. OMB	\$ -	\$ 48,613.00	\$ 48,473.00	\$ 836.00	\$ 49,309.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,084,068.00	\$ 1,084,068.00	\$ -	\$ 1,084,068.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 1,681,168.00	\$ 1,681,168.00	\$ -	\$ 1,681,168.00
17. S.H.I.P.	\$ -	\$ 84,000.00	\$ 84,000.00	\$ -	\$ 84,000.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 15,967.00	\$ 28,892.00	\$ -	\$ 28,892.00
19. REFUGEE	\$ -	\$ -	\$ 16,247.00	\$ -	\$ 16,247.00
20. SCSEP (TITLE V)	\$ -	\$ -	\$ -	\$ -	\$ -
21. ADRC CARE TRANSITION	\$ 6,426.00	\$ -	\$ 6,426.00	\$ -	\$ 6,426.00
22. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
23. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
24. SENIOR MEDICARE PATROL VOLS.	\$ -	\$ -	\$ -	\$ -	\$ -
25. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
26. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 29,285.00	\$ -	\$ 29,285.00	\$ -	\$ 29,285.00
TOTAL	\$ 35,711.00	\$ 7,182,655.00	\$ 7,240,553.00	\$ 35,718.00	\$ 7,276,271.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 3	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 63,343.00	\$ 63,343.00	\$ -	\$ 63,343.00
2. OAA ADMIN. III C-1	\$ -	\$ 169,989.00	\$ 169,438.00	\$ 1,343.00	\$ 170,781.00
3. OAA ADMIN. III-E	\$ -	\$ 22,338.00	\$ 22,858.00	\$ 162.00	\$ 23,020.00
4. SSBG ADMIN.	\$ -	\$ 69,867.00	\$ 69,867.00	\$ -	\$ 69,867.00
5. TITLE III-B	\$ -	\$ 581,827.00	\$ 577,613.00	\$ 4,131.00	\$ 581,744.00
6. TITLE III-C1	\$ -	\$ 544,133.00	\$ 540,764.00	\$ 6,912.00	\$ 547,676.00
7. TITLE III-C2	\$ -	\$ 409,372.00	\$ 411,467.00	\$ 2,959.00	\$ 414,426.00
8. TITLE III-D	\$ -	\$ 34,020.00	\$ 33,769.00	\$ 245.00	\$ 34,014.00
9. TITLE III-E CAREGIVER	\$ -	\$ 238,184.00	\$ 243,760.00	\$ 1,749.00	\$ 245,509.00
10. NSIP	\$ -	\$ 215,177.00	\$ 211,036.00	\$ 1,614.00	\$ 212,650.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 5,566.00	\$ 4,302.00	\$ 1,302.00	\$ 5,604.00
12. TITLE VII FED. OMB	\$ -	\$ 28,018.00	\$ 27,937.00	\$ 483.00	\$ 28,420.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 489,506.00	\$ 489,506.00	\$ -	\$ 489,506.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
16. SSBG (SERVICES)	\$ -	\$ 628,806.00	\$ 628,806.00	\$ -	\$ 628,806.00
17. S.H.I.P.	\$ -	\$ 56,250.00	\$ 56,250.00	\$ -	\$ 56,250.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 15,967.00	\$ 16,995.00	\$ -	\$ 16,995.00
19. SCSEP (TITLE V)	\$ -	\$ 409,270.00	\$ 409,270.00	\$ -	\$ 409,270.00
20. ADRC CARE TRANSITION	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00
21. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
22. SENIOR MEDICARE PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
23. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
24. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
25. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 15,000.00	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00
TOTAL	\$ 25,000.00	\$ 4,062,213.00	\$ 4,082,561.00	\$ 20,900.00	\$ 4,103,461.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 4	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 61,016.00	\$ 61,016.00	\$ -	\$ 61,016.00
2. OAA ADMIN. III C-1	\$ -	\$ 184,334.00	\$ 183,711.00	\$ 1,518.00	\$ 185,229.00
3. OAA ADMIN. III-E	\$ -	\$ 25,252.00	\$ 25,839.00	\$ 184.00	\$ 26,023.00
4. SSBG ADMIN.	\$ -	\$ 58,389.00	\$ 58,389.00	\$ -	\$ 58,389.00
5. TITLE III-B	\$ -	\$ 588,869.00	\$ 584,590.00	\$ 4,194.00	\$ 588,784.00
6. TITLE III-C1	\$ -	\$ 550,433.00	\$ 547,013.00	\$ 7,018.00	\$ 554,031.00
7. TITLE III-C2	\$ -	\$ 415,249.00	\$ 417,375.00	\$ 3,006.00	\$ 420,381.00
8. TITLE III-D	\$ -	\$ 34,539.00	\$ 34,285.00	\$ 249.00	\$ 34,534.00
9. TITLE III-E CAREGIVER	\$ -	\$ 241,823.00	\$ 247,485.00	\$ 1,774.00	\$ 249,259.00
10. NSIP	\$ -	\$ 229,461.00	\$ 225,229.00	\$ 1,649.00	\$ 226,878.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 5,652.00	\$ 4,368.00	\$ 1,322.00	\$ 5,690.00
12. TITLE VII FED. OMB	\$ -	\$ 28,446.00	\$ 28,364.00	\$ 488.00	\$ 28,852.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 471,306.00	\$ 471,306.00	\$ -	\$ 471,306.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 704,263.00	\$ 690,696.00	\$ -	\$ 690,696.00
17. S.H.I.P.	\$ -	\$ 41,250.00	\$ 41,250.00	\$ -	\$ 41,250.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 15,967.00	\$ 13,596.00	\$ -	\$ 13,596.00
19. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
20. ADRC CARE TRANSITION	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00
21. SENIOR MEDICARE PATROL VOLS.	\$ -	\$ -	\$ -	\$ -	\$ -
22. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
23. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 17,423.00	\$ -	\$ 17,423.00	\$ -	\$ 17,423.00
TOTAL	\$ 20,423.00	\$ 3,734,087.00	\$ 3,732,773.00	\$ 21,402.00	\$ 3,754,175.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 5	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 50,892.00	\$ 50,892.00	\$ -	\$ 50,892.00
2. OAA ADMIN. III C-1	\$ -	\$ 151,979.00	\$ 151,518.00	\$ 1,123.00	\$ 152,641.00
3. OAA ADMIN. III-E	\$ -	\$ 18,681.00	\$ 19,115.00	\$ 136.00	\$ 19,251.00
4. SSBG ADMIN.	\$ -	\$ 44,356.00	\$ 44,356.00	\$ -	\$ 44,356.00
5. TITLE III-B	\$ -	\$ 451,476.00	\$ 448,237.00	\$ 3,175.00	\$ 451,412.00
6. TITLE III-C1	\$ -	\$ 422,867.00	\$ 420,277.00	\$ 5,314.00	\$ 425,591.00
7. TITLE III-C2	\$ -	\$ 315,583.00	\$ 317,193.00	\$ 2,276.00	\$ 319,469.00
8. TITLE III-D	\$ -	\$ 26,155.00	\$ 25,963.00	\$ 188.00	\$ 26,151.00
9. TITLE III-E CAREGIVER	\$ -	\$ 183,122.00	\$ 187,409.00	\$ 1,344.00	\$ 188,753.00
10. NSIP	\$ -	\$ 140,399.00	\$ 137,641.00	\$ 1,075.00	\$ 138,716.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,280.00	\$ 3,307.00	\$ 1,001.00	\$ 4,308.00
12. TITLE VII FED. OMB	\$ -	\$ 21,541.00	\$ 21,479.00	\$ 370.00	\$ 21,849.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 398,255.00	\$ 398,255.00	\$ -	\$ 398,255.00
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
16. SSBG (SERVICES)	\$ -	\$ 464,880.00	\$ 464,880.00	\$ -	\$ 464,880.00
17. S.H.I.P.	\$ -	\$ 26,250.00	\$ 26,250.00	\$ -	\$ 26,250.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 15,967.00	\$ 11,896.00	\$ -	\$ 11,896.00
19. DIRECT CARE CURRICULUM	\$ -	\$ -	\$ -	\$ -	\$ -
20. SCSEP (TITLE V)	\$ -	\$ 154,860.00	\$ 154,860.00	\$ -	\$ 154,860.00
21. ADRC CARE TRANSITION	\$ -	\$ -	\$ -	\$ -	\$ -
22. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
23. SENIOR MEDICARE PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
24. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
25. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 13,400.00	\$ -	\$ 13,400.00	\$ -	\$ 13,400.00
TOTAL	\$ 13,400.00	\$ 2,951,318.00	\$ 2,956,703.00	\$ 16,002.00	\$ 2,972,705.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 6	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 47,472.00	\$ 47,472.00	\$ -	\$ 47,472.00
2. OAA ADMIN. III C-1	\$ -	\$ 116,750.00	\$ 116,466.00	\$ 693.00	\$ 117,159.00
3. OAA ADMIN. III-E	\$ -	\$ 11,526.00	\$ 11,794.00	\$ 84.00	\$ 11,878.00
4. SSBG ADMIN.	\$ -	\$ 58,674.00	\$ 58,674.00	\$ -	\$ 58,674.00
5. TITLE III-B	\$ -	\$ 308,769.00	\$ 306,610.00	\$ 2,116.00	\$ 308,726.00
6. TITLE III-C1	\$ -	\$ 290,397.00	\$ 288,670.00	\$ 3,542.00	\$ 292,212.00
7. TITLE III-C2	\$ -	\$ 211,963.00	\$ 213,036.00	\$ 1,518.00	\$ 214,554.00
8. TITLE III-D	\$ -	\$ 17,435.00	\$ 17,307.00	\$ 125.00	\$ 17,432.00
9. TITLE III-E CAREGIVER	\$ -	\$ 122,069.00	\$ 124,927.00	\$ 896.00	\$ 125,823.00
10. NSIP	\$ -	\$ 97,661.00	\$ 95,758.00	\$ 742.00	\$ 96,500.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,853.00	\$ 2,205.00	\$ 667.00	\$ 2,872.00
12. TITLE VII FED. OMB	\$ -	\$ 14,359.00	\$ 14,318.00	\$ 247.00	\$ 14,565.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 372,412.00	\$ 372,412.00	\$ -	\$ 372,412.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 528,070.00	\$ 528,070.00	\$ -	\$ 528,070.00
17. S.H.I.P.	\$ -	\$ 21,000.00	\$ 21,000.00	\$ -	\$ 21,000.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 15,967.00	\$ 6,798.00	\$ -	\$ 6,798.00
19. ADRC CARE TRANSITION	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00
20. SENIOR MEDICARE PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
21. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
22. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 6,704.00	\$ -	\$ 6,704.00	\$ -	\$ 6,704.00
TOTAL	\$ 9,204.00	\$ 2,292,212.00	\$ 2,289,556.00	\$ 10,630.00	\$ 2,300,186.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 7	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 20,272.00	\$ 20,272.00	\$ -	\$ 20,272.00
2. OAA ADMIN. III C-1	\$ -	\$ 129,721.00	\$ 129,372.00	\$ 851.00	\$ 130,223.00
3. OAA ADMIN. III-E	\$ -	\$ 14,160.00	\$ 14,489.00	\$ 103.00	\$ 14,592.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 365,334.00	\$ 362,748.00	\$ 2,541.00	\$ 365,289.00
6. TITLE III-C1	\$ -	\$ 361,958.00	\$ 359,315.00	\$ 4,519.00	\$ 363,834.00
7. TITLE III-C2	\$ -	\$ 251,889.00	\$ 252,910.00	\$ 1,698.00	\$ 254,608.00
8. TITLE III-D	\$ -	\$ 20,844.00	\$ 20,690.00	\$ 152.00	\$ 20,842.00
9. TITLE III-E CAREGIVER	\$ -	\$ 147,748.00	\$ 150,765.00	\$ 923.00	\$ 151,688.00
10. NSIP	\$ -	\$ 345,517.00	\$ 337,472.00	\$ 3,136.00	\$ 340,608.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,593.00	\$ 2,877.00	\$ 735.00	\$ 3,612.00
12. TITLE VII FED. OMB	\$ -	\$ 17,288.00	\$ 17,220.00	\$ 284.00	\$ 17,504.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 146,073.00	\$ 146,073.00	\$ -	\$ 146,073.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 4,500.00	\$ 4,500.00	\$ -	\$ 4,500.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 15,967.00	\$ 1,000.00	\$ -	\$ 1,000.00
19. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
20. SENIOR MEDICARE PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
21. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 1,881,236.00	\$ 1,856,075.00	\$ 14,942.00	\$ 1,871,017.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 8	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 21,842.00	\$ 21,842.00	\$ -	\$ 21,842.00
2. OAA ADMIN. III C-1	\$ -	\$ 124,141.00	\$ 123,820.00	\$ 783.00	\$ 124,603.00
3. OAA ADMIN. III-E	\$ -	\$ 13,027.00	\$ 13,330.00	\$ 94.00	\$ 13,424.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 295,943.00	\$ 293,872.00	\$ 2,030.00	\$ 295,902.00
6. TITLE III-C1	\$ -	\$ 278,293.00	\$ 276,638.00	\$ 3,398.00	\$ 280,036.00
7. TITLE III-C2	\$ -	\$ 203,291.00	\$ 204,321.00	\$ 1,455.00	\$ 205,776.00
8. TITLE III-D	\$ -	\$ 16,726.00	\$ 16,604.00	\$ 120.00	\$ 16,724.00
9. TITLE III-E CAREGIVER	\$ -	\$ 117,107.00	\$ 119,849.00	\$ 860.00	\$ 120,709.00
10. NSIP	\$ -	\$ 90,225.00	\$ 88,392.00	\$ 715.00	\$ 89,107.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,736.00	\$ 2,114.00	\$ 640.00	\$ 2,754.00
12. TITLE VII FED. OMB	\$ -	\$ 13,774.00	\$ 13,735.00	\$ 237.00	\$ 13,972.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 160,203.00	\$ 160,203.00	\$ -	\$ 160,203.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 10,500.00	\$ 10,500.00	\$ -	\$ 10,500.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 15,967.00	\$ 2,000.00	\$ -	\$ 2,000.00
19. SENIOR MEDICARE PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
20. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
21. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 1,400,147.00	\$ 1,383,592.00	\$ 10,332.00	\$ 1,393,924.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

STATE TOTAL	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 AWARDS	INCREASE/ (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 754,151.00	\$ 754,151.00	\$ -	\$ 754,151.00
2. OAA ADMIN. III C-1	\$ -	\$ 1,937,818.00	\$ 1,930,517.00	\$ 17,798.00	\$ 1,948,315.00
3. OAA ADMIN. III-E	\$ -	\$ 296,078.00	\$ 302,962.00	\$ 2,153.00	\$ 305,115.00
4. SSBG ADMIN.	\$ -	\$ 760,558.00	\$ 757,423.00	\$ -	\$ 757,423.00
5. TITLE III-B	\$ -	\$ 6,408,873.00	\$ 6,361,762.00	\$ 46,190.00	\$ 6,407,952.00
6. TITLE III-C1	\$ -	\$ 5,997,801.00	\$ 5,959,560.00	\$ 77,559.00	\$ 6,037,119.00
7. TITLE III-C2	\$ -	\$ 4,556,443.00	\$ 4,579,593.00	\$ 32,979.00	\$ 4,612,572.00
8. TITLE III-D	\$ -	\$ 380,336.00	\$ 377,539.00	\$ 2,740.00	\$ 380,279.00
9. TITLE III-E CAREGIVER	\$ -	\$ 2,664,697.00	\$ 2,726,642.00	\$ 19,399.00	\$ 2,746,041.00
10. NSIP	\$ -	\$ 1,845,223.00	\$ 1,807,037.00	\$ 14,885.00	\$ 1,821,922.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 62,413.00	\$ 48,337.00	\$ 14,488.00	\$ 62,825.00
12. TITLE VII FED. OMB	\$ -	\$ 313,356.00	\$ 312,435.00	\$ 5,377.00	\$ 317,812.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 5,511,233.00	\$ 5,511,233.00	\$ -	\$ 5,511,233.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 7,089,466.00	\$ 7,047,688.00	\$ -	\$ 7,047,688.00
17. S.H.I.P.	\$ -	\$ 431,250.00	\$ 431,250.00	\$ -	\$ 431,250.00
18. SENIOR MEDICARE PATROL	\$ -	\$ 127,736.00	\$ 172,950.00	\$ -	\$ 172,950.00
19. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
20. LIFESPAN RESPITE (NEW)	\$ -	\$ -	\$ -	\$ -	\$ -
21. REFUGEE	\$ 8,000.00	\$ -	\$ 52,824.00	\$ -	\$ 52,824.00
22. SCSEP (TITLE V)	\$ -	\$ 952,382.00	\$ 952,382.00	\$ -	\$ 952,382.00
23. ADRC CARE TRANSITION	\$ 37,931.39	\$ -	\$ 37,931.39	\$ -	\$ 37,931.39
24. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
25. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
26. SENIOR MEDICARE PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
27. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 149,392.87	\$ -	\$ 149,392.87	\$ -	\$ 149,392.87
TOTAL	\$ 195,324.26	\$ 41,365,930.00	\$ 41,549,725.26	\$ 233,568.00	\$ 41,783,293.26

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

STATE TOTAL	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 AWARDS	REVISED SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
STATE ADMIN.	\$ -	\$ 754,151.00	\$ 754,151.00	\$ -	\$ 754,151.00
OLDER AMERICANS ACT	\$ -	\$22,617,815.00	\$ 22,599,347.00	\$ 218,683.00	\$ 22,818,030.00
STATE (ILS, RSP, OMB)	\$ -	\$ 6,787,349.00	\$ 6,787,349.00	\$ -	\$ 6,787,349.00
SSBG REGIONS 1-8	\$ -	\$ 7,850,024.00	\$ 7,805,111.00	\$ -	\$ 7,805,111.00
S.H.I.P./SENIOR MEDICARE PATROL	\$ -	\$ 558,986.00	\$ 604,200.00	\$ -	\$ 604,200.00
NSIP	\$ -	\$ 1,845,223.00	\$ 1,807,037.00	\$ 14,885.00	\$ 1,821,922.00
REFUGEE	\$ 8,000.00	\$ -	\$ 52,824.00	\$ -	\$ 52,824.00
SCSEP TITLE V	\$ -	\$ 952,382.00	\$ 952,382.00	\$ -	\$ 952,382.00
ADRC CARE TRANSITION	\$ 37,931.39	\$ -	\$ 37,931.39	\$ -	\$ 37,931.39
OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
ALZHEIMER'S DEMENTIA (ADSSP)	\$ 149,392.87	\$ -	\$ 149,392.87	\$ -	\$ 149,392.87
BELOW-THE-LINE SUBTOTAL	\$ 195,324.26	\$41,365,930.00	\$ 41,549,725.26	\$ 233,568.00	\$ 41,783,293.26
TOTAL	\$ 195,324.26	\$41,365,930.00	\$ 41,549,725.26	\$ 233,568.00	\$ 41,783,293.26

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 16-1B	TITLE III/VII PLANNING LEVELS FOR SFY 2016	8/31/2015
2. ALERT 16-2A	SSBG ALLOCATIONS FOR SFY 2016	6/5/2015
3. ALERT 16-3	STATE ALLOCATIONS FOR SFY 2016	1/30/2015
4. ALERT 16-5	SCSEP/TITLE V ALLOCATIONS FOR SFY 2016	1/30/2015
5. ALERT 16-6B	NSIP ALLOCATIONS FOR SFY 2016	8/31/2015
6. ALERT 16-7A	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2016	7/17/2015
7. ALERT 16-11	REFUGEE ALLOCATIONS FOR SFY 2016	6/5/2015