# DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Janice K. Brewer Governor Clarence H. Carter Director

August 29, 2014

To: Area Agencies on Aging Pima County One-Stop Career Center Achieve Human Services

From: Melanie K. Starns, M.A.G. WW DES Assistant Director Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2015 Allocations

The following ALERTS are attached:

### ALERTS

### FUND SOURCE/TYPE

ALERT SFY-15-1C	Older Americans Act Title III and VII – Revised Allocations
ALERT SFY-15-5C	Senior Community Service Employment Program – SFY 2015/Program
	Year 2014 Performance Goals
ALERT SFY-15-6B	Nutrition Supplement Incentive Program – Revised Allocations
ALERT SFY-15-11C	Other Funds – Discretionary Grant Estimated Carryover
ALERT SFY-15-11D	Other Funds - Medicare Improvement for Patients and Providers Act No-
	Cost Extension
ALERT SFY-15-11E	Other Funds – Refugee Resettlement Program
ALERT SFY-15-12B	Technical Assistance – Criminal History Self Disclosure Affidavit Form

The ALERTS are subject to change as additional information is received by the Division of Aging and Adult Services (DAAS) pertaining to the funding sources identified.

ALERTS are available on the DAAS website using the link: https://www.azdes.gov/daas/alerts

A SFY 2015 contract operating budget is due to your assigned Contract Specialist by close of business Friday, September 12, 2014. When developing your contracting budgets, please round up to whole numbers. Once budgets have been submitted to DAAS, amendments will be prepared.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Lynn Larson, Nina Sutton, Bridget Casey, Cam Kowal, Matt LeCrone, Rose Larsen, Lei Ronda Golden-Grady, Cindy Saverino, Darrell Reagan, David Besst, Mark Radan, Patricia Gonzales-Emblem, Teresa Teeple, Scott Geiger, Tammy Frazee, Wes Fletcher, Rebecca Clayton, Toi La'shawn Ramey, Matthew Lumpkin, DAAS file

Division of Aging and Adult Services ALERT

SFY-15-1C

## Title III and VII for SFY-2015

The Division of Aging and Adult Services (DAAS) received an increase of \$131,649 for Older Americans Act Title III and Title VII collectively in the FFY 2014 grant awards from the Administration for Community Living. A full 100 percent of the FFY 2014 increase was placed into the SFY 2015 allocation. Had the increase been received earlier in SFY 2014, <sup>3</sup>/<sub>4</sub> of the increase would have been placed in SFY 2014 and <sup>1</sup>/<sub>4</sub> of the increase would have been placed in SFY 2015.

Increases occurred in Title III totaling \$120,719 and Title VII for \$10,930 in the following titles and subparts:

- an increase of \$27,245 in III-B
- an increase of \$59,736 in III-C1
- an increase of \$19,094 in III-C2
- an increase of \$1,593 in III-D
- an increase of \$13,051 in III-E
- an increase of \$8,034 in VII-Elder Abuse
- an increase of \$2,896 in VII-Federal Ombudsman

Attached are the revised allocations that identify the contract levels for your respective Planning and Service Area for SFY 2015. These revised allocations are based on the current FFY 2014 grant and the estimated FFY 2015 grant award. When the DAAS receives its actual FFY 2015 grant award, the Title III and VII allocations will be adjusted accordingly and a revised ALERT will be issued.

Should you have questions regarding the allocations, please contact your assigned Contract Specialist.

NGA FY-14	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL		
Total Federal	6,505,775	8,955,525	4,556,446	380,335	335,972	89,534	3,116,605	23,940,192		
New Mexico	38,122	51,185	26,042	2,229	1,920	512	17,011	137,021		
Utah	7,420	10,335	5,258	434	388	103	3,442	27,380		
Total Navajo	45,542	61,520	31,300	2,663	2,308	615	20,453	164,401		
NGA FY-15 (ESTIMATED)	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL		
Total Federal	6,505,775	8,955,525	4,556,446	380,335	335,972	89,534	3,116,605	23,940,192		
New Mexico	38,122	51,185	26,042	2,229	1,920	512	17,011	137,021		
Utah	7,420	10,335	5,258	434	388	103	3,442	27,380		
Total Navajo	45,542	61,520	31,300	2,663	2,308	615	20,453	164,401		
NGA BREAKDOWN	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL		
FY14 NGA (W/O Navajo)	6,460,233	8,894,005	4,525,146	377,672	311,050	61,799	3,096,152	23,726,057		
FY14 NAVAJO TRANSFER	45,542	61,520	31,300	2,663	2,308	615	20,453	164,401		
FY15 EST. NGA (W/O Navajo)	6,460,233	8,894,005	4,525,146	377,672	311,050	61,799	3,096,152	23,726,057		
FY15 EST. NAVAJO TRANSFER	45,542	61,520	31,300	2,663	2,308	615	20,453	164,401		
1/4 FY14 NGA (W/O Navajo)	1,635,492	2,268,303	1,145,607	95,613	79,935	21,475	783,826	6,030,251		
1/4 FY14 NAVAJO TRANSFER	11,529	15,688	7,923	675	592	171	5,177	41,754		
3/4 FY15 EST. NGA (W/O Navajo)	4,845,175	6,670,504	3,393,860	283,254	233,288	46,349	2,322,114	17,794,543		
3/4 FY15 EST. NAVAJO TRANSFER	34,157	46,140	23,475	1,997	1,731	461	15,340	123,301		
TOTAL NGA (W/O Navajo)	6,480,667	8,938,807	4,539,467	378,867	313,222	67,825	3,105,940	23,824,794		
TOTAL NAVAJO TRANSFER	45,685	61,828	31,398	2,672	2,323	632	20,517	165,055		
TOTAL FEDERAL	6,526,352	9,000,635	4,570,865	381,539	315,545	68,457	3,126,457	23,989,849		
	ADMIN CAL	CULATIONS	ADDED TO I	I-C1	5.00%					
ADMIN CALCULATIONS ADDED TO III-C1 5.00% III-B III-C1 III-C2 III-D FED. OMB. ELDER CAREGIVER										
STATE	326,318	450,032	228,543	19,077	0	0	156,323	TOTAL 1,180,293		
AAA	620,003	855,060	434,232	36,246	0	0	297,013	2,242,554		
ELDER RIGHTS POSITION	0	0	0	0	22,614	27,120	0	49,734		
*NOTES: Admin calculated against program	specific dolla	rs but C1 hit f	or all State &	AAA admin.	(III-E calculate	ed separately	for Admin.)			
Totals may include rounding discrep										

) census		_	MVIULA AI			VII	VII	FAMILY	
	ALLOC %	III-B	III-C1	III-C2	III-D	OMB.	ABUSE	CAREGIVER	TOTAL
AVAILABLE FEDERAL		6,480,667	8,938,807	4,539,467	378,867	313,222	67,825	3,105,940	23,824,79
NAVAJO TRANSFER		45,685	61,828	31,398	2,672	2,323	632	20,517	165,05
TOTAL AVAILABLE		6,526,352	9,000,635	4,570,865	381,539	315,545	68,457	3,126,457	23,989,850
LESS DAAS OMBUDS		97,210	0	0	0	0	0	0	97,210
LESS STATE ADMIN		0	1,023,970	0	0	0	0	156,323	1,180,293
LESS 10% AAA ADMIN		0	1,945,541	0	0	0	0	297,013	2,242,55
LESS NAVAJO TRANSFER		45,685	61,828	31,398	2,672	2,323	632	20,517	165,05
TOTAL FED PROGRAM		6,383,457	5,969,296	4,539,467	378,867	313,222	67,825	2,652,604	20,304,73
STATE PROGRAM FUNDS		0	0	0	0	0	0	0	
TOTAL PROGRAM		6,383,457	5,969,296	4,539,467	378,867	313,222	67,825	2,652,604	20,304,73
LESS PSA BASE PROG		174,400	190,000	35,600	0	0	0	0	400,00
F2 = 8.5% PROG TOTAL		542,594	507,390	385,855	32,204	26,624	5,765	225,471	1,725,90
F1 = PROGRAM BALANCE		5,666,463	5,271,906	4,118,012	346,663	286,598	62,060	2,427,133	18,178,83
AAA ADMIN FED		0	1,945,541	0	0	0	0	297,013	2,242,554
AAA ADMIN STATE		0	0	0	0	0	0	0	(
AAA ADMIN BASE		0	480,000	0	0	0	0	0	480,000
AAA ADMIN BALANCE		0	1,465,541	0	0	0	0	297,013	1,762,554
						VII	VII	FAMILY	
DEGIONI	ALLOC %	III-B	III-C1	III-C2	III-D	OMB.	ABUSE	CAREGIVER	TOTAL
REGION I		<u> </u>	00 750	4 450				<u>^</u>	50.00
PROGRAM BASE	40 550/	21,800	23,750	4,450	0	0	0	0	50,000
F1	48.55%	2,751,302	2,559,729	1,999,465	168,319	139,152	30,132	1,178,474	8,826,573
F2	11.84%	64,244	60,076	45,686	3,813	3,152	683	26,696	204,350
ADMIN BASE ADMIN	48.55%	0 0	60,000 711,581	0	0 0	0 0	0	0	60,000
ONE-TIME	40.00%	0	0	0	0	0	0	144,212 0	855,793
TOTAL		2,837,346	3,415,136	2,049,601	172,132	142,304	30,815	1,349,382	9,996,71
TOTAL		2,037,340	3,413,130	2,049,001	172,152	142,304	30,013	1,349,302	3,330,710
REGION II									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	15.99%	905,945	842,863	658,381	55,424	45,820	9,921	388,046	2,906,400
		,	,		,	,	,		
F2	11.77%	63,854	59,711	45,408	3,790	3,133	678	26,534	203,108
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	15.99%	0	234,308	0	0	0	0	47,486	281,794
ONE-TIME		0	0	0	0	0	0	0	(
TOTAL		991,599	1,220,632	708,239	59,214	48,953	10,599	462,066	3,501,302
							, .	,	
REGION III									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	7.54%	427,523	397,754	310,695	26,155	21,623	4,682	183,122	1,371,55
F2	24.75%	134,317	125,602	95,517	7,972	6,591	1,427	55,814	427,24
ADMIN BASE		0	60,000	0	0	0	0	0	60,00
ADMIN	7.54%	0	110,572	0	0	0	0	22,409	132,98
ONE-TIME		0	0	0	0	0	0	0	
TOTAL		583,640	717,678	410,662	34,127	28,214	6.109	261,345	2,041,77

### TITLE III FORMULA ALLOCATIONS FOR SFY-2015

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION IV									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1 F2	8.53%	483,278	449,627	351,215	29,566	24,442	5,293	207,004	1,550,425
	15.78%	85,631	80,075	60,895	5,082	4,202	910	35,583	272,378
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	8.53%	0	124,992	0	0	0	0	25,331	150,323
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		590,709	738,444	416,560	34,648	28,644	6,203	267,918	2,083,126
REGION V									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	6.31%	357,517	332,623	259,820	21,872	18,082	3,916	153,136	1,146,966
F2	13.56%	73,553	68,781	52,306	4,365	3,609	781	30,564	233,959
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	6.31%	0	92,466	0	0	0	0	18,740	111,206
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		452,870	577,620	316,576	26,237	21,691	4,697	202,440	1,602,131
			*	,		,	,		, ,
REGION VI						_			
PROGRAM BASE	2.00%	21,800	23,750	4,450	0	0	0	0	50,000
F1 F2	3.89% 12.41%	220,585 67,313	205,225 62,946	160,306 47,868	13,495 3,995	11,157 3,303	2,416 715	94,484 27,971	707,668 214,111
ADMIN BASE	12.4170	07,515	60,000	47,000 0	0,555	0,505	0	27,371	60,000
ADMIN	3.89%	0	57,051	0	0	0	0	11,562	68,613
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		309,698	408,972	212,624	17,490	14,460	3,131	134,017	1,100,392
REGION VII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.78%	271,001	252,131	196,946	16,579	13,713	2,971	116,079	869,420
F2	5.15%	27,960	26,146	19,883	1,659	1,372	297	11,619	88,936
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.78%	0	70,090	0	0	0	0	14,205	84,295
ONE-TIME SUBTOTAL		0 320,761	0 432,117	0 221,279	0	0	0 3,268	0 141,903	0 1,152,651
INTERSTATE TRANSFER		45,685	432,117 61,828	31,398	18,238 2,672	15,085 2,323	3,200 632	20,517	1,152,051
TOTAL		366,446	493,945	252,677	20,910	17,408	3,900	162,420	1,317,706
REGION VIII		04.000	00 750	4 450	0	0	0	0	50.000
PROGRAM BASE F1	4.40%	21,800 249,312	23,750 231,952	4,450 181,184	0 15,252	0 12,609	0 2,730	0 106,789	50,000 799,828
F1 F2	4.40%	249,312 25,722	231,952	18,292	15,252	12,609	2,730	10,689	799,020 81,818
ADMIN BASE	1.7 + 70	23,722	60,000	0	0	0	2/3	0	60,000
ADMIN	4.40%	0	64,481	0	0	0	0	13,068	77,549
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		296,834	404,236	203,926	16,779	13,871	3,003	130,546	1,069,195

						VII	VII	FAMILY	
	ALLOC %	III-B	III-C1	III-C2	III-D	OMB.	ABUSE	CAREGIVER	TOTAL
TOTAL									
PROGRAM BASE		174,400	190,000	35,600	0	0	0	0	400,000
F1	100.00%	5,666,463	5,271,904	4,118,012	346,662	286,598	62,061	2,427,134	18,178,834
F2	100.00%	542,594	507,390	385,855	32,203	26,624	5,764	225,470	1,725,900
ADMIN BASE		0	480,000	0	0	0	0	0	480,000
ADMIN	100.00%	0	1,465,541	0	0	0	0	297,013	1,762,554
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		6,383,457	7,914,835	4,539,467	378,865	313,222	67,825	2,949,617	22,547,288
INTERSTATE TRANSFER		45,685	61,828	31,398	2,672	2,323	632	20,517	165,055
TOTAL		6,429,142	7,976,663	4,570,865	381,537	315,545	68,457	2,970,134	22,712,343

### SFY-2015 PLANNING LEVELS FOR AAAs

2010 census	•	• -								
REGION I	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
		-	-		-					
99-00 BASE	1,832,262	1,935,107	904,555	131,023	53,699	25,219	N/A	4,881,865	/ -	ALERT #00-1D
14-15 BASE	2,837,346	3,415,136	2,049,601	172,132	142,304	30,815	1,349,382	9,996,716	915,793	FY 14-15 FUNDS
HOLD-HARMLESS 14-15										ALERT #00-1D LESS EST.FY 14-15 BASE
INCREASE IN BASE 14-15	1,005,084	1,480,029	1,145,046	0	0	0	0	3,630,159	408,972	INCREASE OVER 99-00 BASE
							0			
TOTAL 14-15	2,837,346	3,415,136	2,049,601	172,132	142,304	30,815	1,349,382	9,996,716	915 793	FY14-15 PLANNING LEVEL
	2,001,010	0,110,100	2,010,001		,	00,010	1,010,002	0,000,110	010,100	
REGION II	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	669,548	744.811	326,414	46,859	19,205	9,019	N/A	1,815,856	=	ALERT #00-1D
14-15 BASE	991.599	1.220.632	708.239	59.214	48,953	10.599	462,066	3.501.302	-,	FY 14-15 FUNDS
	991,599	1,220,632	700,239	59,214	40,900	10,599	402,000	3,501,502	341,794	
HOLD-HARMLESS 14-15					_					ALERT #00-1D LESS EST.FY 14-15 BASE
INCREASE IN BASE 14-15	322,051	475,821	381,825	0	0	0	0	1,179,697	123,328	INCREASE OVER 99-00 BASE
							0			
TOTAL 14-15	991,599	1,220,632	708,239	59,214	48,953	10,599	462,066	3,501,302	341,794	FY14-15 PLANNING LEVEL
REGION III	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	340,688	393,666	162,068	22,850	9,365	4,398	N/A	933,035	121,539	ALERT #00-1D
14-15 BASE	583.640	717.678	410.662	34.127	28,214	6.109	261.345	2.041.775	192.981	FY 14-15 FUNDS
HOLD-HARMLESS 14-15	,	,	- ,	- ,	- 7	-,	- )	,- , -	- /	ALERT #00-1D LESS EST.FY 14-15 BASE
INCREASE IN BASE 14-15	242.952	324.012	248.594	0	0	0	0	815.558	71 112	INCREASE OVER 99-00 BASE
INOREAGE IN DAGE 14-15	242,352	524,012	240,004	0	0	0	0	010,000	71,442	INOREAGE OVER 35-00 DAGE
	500 040	747.070	440.000	24 4 27	00.044	C 400	•	0.044.775	400.004	
TOTAL 14-15	583,640	717,678	410,662	34,127	28,214	6,109	261,345	2,041,775	192,981	FY14-15 PLANNING LEVEL
REGION IV	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
		-	-		-					
99-00 BASE	324,136	382,304	154,157	21,731	8,906	4,183	N/A	895,417	- /	ALERT #00-1D
14-15 BASE	590,709	738,444	416,560	34,648	28,644	6,203	267,918	2,083,126	210,323	FY 14-15 FUNDS
HOLD-HARMLESS 14-15										ALERT #00-1D LESS EST.FY 14-15 BASE
INCREASE IN BASE 14-15	266,573	356,140	262,403	0	0	0	0	885,116	86,966	INCREASE OVER 99-00 BASE
							0			
TOTAL 14-15	590,709	738,444	416,560	34,648	28,644	6,203	267,918	2,083,126	210,323	FY14-15 PLANNING LEVEL
	,	/	-/	- /	- / -	- /	- /	11 -	- /	
REGION V	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	241,515	297,284	113,050	15,744	6,453	3,030	N/A	677,076		ALERT #00-1D
14-15 BASE	452,870	577,620	316,576	26,237	21,691	4,697	202,440	1,602,131	- , -	FY 14-15 FUNDS
	452,070	577,020	510,570	20,237	21,091	4,097	202,440	1,002,131	171,200	
HOLD-HARMLESS 14-15	211 255	200.220	202 520	0	~	0	0	605 017	60.005	ALERT #00-1D LESS EST.FY 14-15 BASE
INCREASE IN BASE 14-15	211,355	280,336	203,526	0	0	0	0	695,217	68,805	INCREASE OVER 99-00 BASE
							0			
					-					
TOTAL 14-15	452,870	577,620	316,576	26,237	21,691	4,697	202,440	1,602,131	171,206	FY14-15 PLANNING LEVEL
		,	,	- / -	1	1	,	,,-		FY14-15 PLANNING LEVEL
REGION VI	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
		,	,	- / -	1	1	,	,,-	ADMIN	FY14-15 PLANNING LEVEL ALERT #00-1D
REGION VI	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN 99,081	
REGION VI 99-00 BASE	IIIB 224,311	IIIC1 280,563	IIIC2 104,546	IIID 14,511	VII OMB 5,947	VII ABUSE 2,793	CAREGIVER N/A	TOTAL 632,671	ADMIN 99,081	ALERT #00-1D
REGION VI 99-00 BASE 14-15 BASE HOLD-HARMLESS 14-15	IIIB 224,311 309,698	IIIC1 280,563 408,972	IIIC2 104,546 212,624	IIID 14,511 17,490	VII OMB 5,947 14,460	VII ABUSE 2,793 3,131	CAREGIVER N/A 134,017	TOTAL 632,671 1,100,392	ADMIN 99,081 128,613	ALERT #00-1D FY 14-15 FUNDS ALERT #00-1D LESS EST.FY 14-15 BASE
REGION VI 99-00 BASE 14-15 BASE	IIIB 224,311	IIIC1 280,563	IIIC2 104,546	IIID 14,511	VII OMB 5,947	VII ABUSE 2,793	CAREGIVER N/A 134,017 0	TOTAL 632,671	ADMIN 99,081 128,613	ALERT #00-1D FY 14-15 FUNDS
REGION VI 99-00 BASE 14-15 BASE HOLD-HARMLESS 14-15	IIIB 224,311 309,698	IIIC1 280,563 408,972	IIIC2 104,546 212,624	IIID 14,511 17,490	VII OMB 5,947 14,460	VII ABUSE 2,793 3,131	CAREGIVER N/A 134,017	TOTAL 632,671 1,100,392	ADMIN 99,081 128,613 29,532	ALERT #00-1D FY 14-15 FUNDS ALERT #00-1D LESS EST.FY 14-15 BASE

IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
257,121	320,733	120,698	16,276	6,866	3,340	N/A	725,034	98,459	ALERT #00-1D
366,446	493,945	252,677	20,910	17,408	3,900	162,420	1,317,706	144,295	FY 14-15 FUNDS
									ALERT #00-1D LESS EST.FY 14-15 BASE
109,325	173,212	131,979	0	0	0	0	414,516	45,836	INCREASE OVER 99-00 BASE
						0			
366,446	493,945	252,677	20,910	17,408	3,900	162,420	1,317,706	144,295	FY14-15 PLANNING LEVEL
IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
319,525	373,099	151,608	21,334	8,744	4,106	N/A	878,416	117,455	ALERT #00-1D
296,834	404,236	203,926	16,779	13,871	3,003	130,546	1,069,195	137,549	FY 14-15 FUNDS
									ALERT #00-1D LESS EST.FY 14-15 BASE
0	31,137	52,318	0	0	0	0	83,455	20,094	INCREASE OVER 99-00 BASE
						0			
296,834	404,236	203,926	16,779	13,871	3,003	130,546	1,069,195	137,549	FY14-15 PLANNING LEVEL
IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
4,209,106	4,727,567	2,037,096	290,328	119,185	56,088	N/A	11,439,370	1,387,579	ALERT #00-1D
6,429,142	7,976,663	4,570,865	381,537	315,545	68,457	2,970,134	22,712,343	2,242,554	FY 14-15 FUNDS
0	0	0	0	0	0	0	0	0	ALERT #00-1D LESS EST.FY 14-15 BASE
2,242,727	3,249,096	2,533,769	0	0	0	0	8,025,592	854,975	INCREASE OVER 99-00 BASE
						0			
		4,570,865	381,537	315,545		2,970,134	22,712,343		FY14-15 PLANNING LEVEL
	366,446 109,325 366,446 IIIB 319,525 296,834 0 296,834 IIIB 4,209,106 6,429,142 0	257,121         320,733           366,446         493,945           109,325         173,212           366,446         493,945           1109,325         173,212           366,446         493,945           1118         111C1           319,525         373,099           296,834         404,236           0         31,137           296,834         404,236           IIIB         IIIC1           4,209,106         4,727,567           6,429,142         7,976,663           0         0	257,121         320,733         120,698           366,446         493,945         252,677           109,325         173,212         131,979           366,446         493,945         252,677           109,325         173,212         131,979           366,446         493,945         252,677           IIIB         IIIC1         IIIC2           319,525         373,099         151,608           296,834         404,236         203,926           0         31,137         52,318           296,834         404,236         203,926           IIIB         IIIC1         IIIC2           4,209,106         4,727,567         2,037,096           6,429,142         7,976,663         4,570,865           0         0         0	257,121         320,733         120,698         16,276           366,446         493,945         252,677         20,910           109,325         173,212         131,979         0           366,446         493,945         252,677         20,910           366,446         493,945         252,677         20,910           366,446         493,945         252,677         20,910           319,525         373,099         151,608         21,334           296,834         404,236         203,926         16,779           0         31,137         52,318         0           296,834         404,236         203,926         16,779           IIIB         IIIC1         IIIC2         IIID           4,209,106         4,727,567         2,037,096         290,328           6,429,142         7,976,663         4,570,865         381,537           0         0         0         0         0	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	257,121         320,733         120,698         16,276         6,866         3,340           366,446         493,945         252,677         20,910         17,408         3,900           109,325         173,212         131,979         0         0         0           366,446         493,945         252,677         20,910         17,408         3,900           366,446         493,945         252,677         20,910         17,408         3,900           366,446         493,945         252,677         20,910         17,408         3,900           319,525         373,099         151,608         21,334         8,744         4,106           296,834         404,236         203,926         16,779         13,871         3,003           0         31,137         52,318         0         0         0         0           296,834         404,236         203,926         16,779         13,871         3,003           1IIB         IIIC1         IIIC2         IIID         VII OMB         VII ABUSE           4,209,106         4,727,567         2,037,096         290,328         119,185         56,088           6,429,142         7,976,663         4,5	257,121         320,733         120,698         16,276         6,866         3,340         N/A           366,446         493,945         252,677         20,910         17,408         3,900         162,420           109,325         173,212         131,979         0         0         0         0           366,446         493,945         252,677         20,910         17,408         3,900         162,420           366,446         493,945         252,677         20,910         17,408         3,900         162,420           IIIB         IIIC1         IIIC2         IIID         VII OMB         VII ABUSE         CAREGIVER           319,525         373,099         151,608         21,334         8,744         4,106         N/A           296,834         404,236         203,926         16,779         13,871         3,003         130,546           0         31,137         52,318         0	257,121         320,733         120,698         16,276         6,866         3,340         N/A         725,034           366,446         493,945         252,677         20,910         17,408         3,900         162,420         1,317,706           109,325         173,212         131,979         0         0         0         0         414,516           366,446         493,945         252,677         20,910         17,408         3,900         162,420         1,317,706           366,446         493,945         252,677         20,910         17,408         3,900         162,420         1,317,706           319,525         373,099         151,608         21,334         8,744         4,106         N/A         878,416           139,525         373,099         151,608         21,334         8,744         4,106         N/A         878,416           296,834         404,236         203,926         16,779         13,871         3,003         130,546         1,069,195           0         31,137         52,318         0         0         0         0         83,455           0         203,926         16,779         13,871         3,003         130,546         1,06	257,121         320,733         120,698         16,276         6,866         3,340         N/A         725,034         98,459           366,446         493,945         252,677         20,910         17,408         3,900         162,420         1,317,706         144,295           109,325         173,212         131,979         0         0         0         0         414,516         45,836           366,446         493,945         252,677         20,910         17,408         3,900         162,420         1,317,706         144,295           366,446         493,945         252,677         20,910         17,408         3,900         162,420         1,317,706         144,295           IIIB         IIIC1         IIIC2         IIID         VII OMB         VII ABUSE         CAREGIVER         TOTAL         ADMIN           319,525         373,099         151,608         21,334         8,744         4,106         N/A         878,416         117,455           296,834         404,236         203,926         16,779         13,871         3,003         130,546         1,069,195         137,549           IIIB         IIIC1         IIIC2         IIID         VII OMB         VII ABUSE

NOTE: Admin. includes both Title III C and Title III-E.

NOTE: FY 99-00 Title III-B Base also includes the former III-D (In-Home Services for Frail Older Individuals) allocation.

NOTE: FY 99-00 Title III-D Base is the former III-F allocation.

NOTE: FY 99-00 Title III-E did not exist in FY 00 (received in FY 01 - 2/13/01 #2001/10)

## **ALERT 15-1A**

### SFY 14-15 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

2010 consus

2010 census									
Fund									
Source	Ι	II	III	IV	V	VI	VII	VIII	TOTAL
III-B	2,837,346	991,599	583,640	590,709	452,870	309,698	366,446	296,834	6,429,142
		,	,	,	·	·	·	<i>,</i>	
PROGRAM MATCH	166,904	58,330	34,332	34,748	26,640	18,218	21,556	17,461	378,188
TOTAL	3,004,250	1,049,929	617,972	625,457	479,510	327,916	388,002	314,295	6,807,330
III-C1	3,415,136	1,220,632	717,678	738,444	577,620	408,972	493,945	404,236	7,976,663
Less Admin. (See below)	771,581	294,308	170,572	184,992	152,466	117,051	130,090	124,481	1,945,541
III-C1 Sub-total	2,643,555	926,324	547,106	553,452	425,154	291,921	363,855	279,755	6,031,122
PROGRAM MATCH	155,505	54,490	32,183	32,556	25,009	17,172	21,403	16,456	354,775
TOTAL	2,799,060	980,814	579,289	586,008	450,163	309,093	385,258	296,211	6,385,897
III-C2	2,049,601	708,239	410,662	416,560	316,576	212,624	252,677	203,926	4,570,865
PROGRAM MATCH	120,566	41,661	24,157	24,504	18,622	12,507	14,863	11,996	268,877
TOTAL	2,170,167	749,900	434,819	441,064	335,198	225,131	267,540	215,922	4,839,742
III-D	172,132	59,214	34,127	34,648	26,237	17,490	20,910	16,779	381,537
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	172,132	59,214	34,127	34,648	26,237	17,490	20,910	16,779	381,537
VII OMB.	142,304	48,953	28,214	28,644	21,691	14,460	17,408	13,871	315,545
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	142,304	48,953	28,214	28,644	21,691	14,460	17,408	13,871	315,545
VII ABUSE	30,815	10,599	6,109	6,203	4,697	3,131	3,900	3,003	68,457
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	30,815	10,599	6,109	6,203	4,697	3,131	3,900	3,003	68,457

## **ALERT 15-1A**

### SFY 14-15 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

Fund									
Source	Ι	II	III	IV	V	VI	VII	VIII	TOTAL
III-E CAREGIVER	1,349,382	462,066	261,345	267,918	202,440	134,017	162,420	130,546	2,970,134
Less Admin. (See below)	144,212	47,486	22,409	25,331	18,740	11,562	14,205	13,068	297,013
NO MATCH		Match red	quired only on	the Adminis	tration dollar	rs for III-E (see	e below)		0
TOTAL	1,205,170	414,580	238,936	242,587	183,700	122,455	148,215	117,478	2,673,121
TITLE III-C1									
ADMIN	771,581	294,308	170,572	184,992	152,466	117,051	130,090	124,481	1,945,541
	,						,		
ADMIN. MATCH	257,194	98,103	56,857	61,664	50,822	39,017	43,363	41,494	648,514
TOTAL	1,028,775	392,411	227,429	246,656	203,288	156,068	173,453	165,975	2,594,055
III-E CAREGIVER									
ADMIN	144,212	47,486	22,409	25,331	18,740	11,562	14,205	13,068	297,013
ADMIN. MATCH	48,071	15,829	7,470	8,444	6,247	3,854	4,735	4,356	99,004
TOTAL	192,283	63,315	29,879	33,775	24,987	15,416	18,940	17,424	396,017
	Ι	Π	III	IV	V	VI	VII	VIII	TOTAL
TOTAL FEDERAL	9,996,716	3,501,302	2,041,775	2,083,126	1,602,131	1,100,392	1,317,706	1,069,195	22,712,343
PROGRAM MATCH	442,975	154,481	90,672	91,808	70,271	47,897	57,822	45,913	1,001,840
ADMIN. MATCH	305,265	113,932	64,327	70,108	57,069	42,871	48,098	45,850	747,518
TOTAL FED/STATE	10,744,956	3,769,715	2,196,774	2,245,042	1,729,471	1,191,160	1,423,626	1,160,958	24,461,701
						ALLOCATIONS			
<b>NOTES:</b> Match that				ndividual Ar	ea Agency IL	S budgets for	SFY 2015.		
Totals may	include roundi	ng discrepanci	ies.						

### ALERT 15-1 using 2010 Census

					5				
SFY-15					VII	VII			
Region	III-B	III-C1	III-C2	III-D	OMB.	ABUSE C	AREGIVER	TOTAL	ADMIN*
I	2,816,095	3,371,559	2,034,479	170,871	140,011	24,436	1,339,497	9,896,948	906,020
II	984,288	1,205,770	703,037	58,780	48,164	8,406	458,680	3,467,125	338,576
Ш	579,427	709,414	407,665	33,877	27,759	4,845	259,432	2,022,419	191,463
IV	586,431	729,897	413,515	34,394	28,182	4,920	265,956	2,063,295	208,607
V	449,631	571,173	314,270	26,046	21,342	3,725	200,956	1,587,143	169,935
VI	307,539	404,731	211,088	17,362	14,227	2,483	133,035	1,090,465	127,829
VII	363,860	488,676	250,845	20,756	17,130	3,185	161,230	1,305,682	143,333
VIII	294,763	400,049	202,452	16,656	13,647	2,381	129,588	1,059,536	136,663
TOTAL	6,382,034	7,881,269	4,537,351	378,742	310,462	54,381	2,948,374	22,492,613	2,222,426

### ALERT 15-1A using 2010 Census

			/ .==		aoing =:		1040		
SFY-15					VII	VII			
Region	III-B	III-C1	III-C2	III-D	OMB.	ABUSE	CAREGIVER	TOTAL	ADMIN*
I	2,837,346	3,415,136	2,049,601	172,132	142,304	30,815	1,349,382	9,996,716	915,793
II	991,599	1,220,632	708,239	59,214	48,953	10,599	462,066	3,501,302	341,794
Ш	583,640	717,678	410,662	34,127	28,214	6,109	261,345	2,041,775	192,981
IV	590,709	738,444	416,560	34,648	28,644	6,203	267,918	2,083,126	210,323
V	452,870	577,620	316,576	26,237	21,691	4,697	202,440	1,602,131	171,206
VI	309,698	408,972	212,624	17,490	14,460	3,131	134,017	1,100,392	128,613
VII	366,446	493,945	252,677	20,910	17,408	3,900	162,420	1,317,706	144,295
VIII	296,834	404,236	203,926	16,779	13,871	3,003	130,546	1,069,195	137,549
TOTAL	6,429,142	7,976,663	4,570,865	381,537	315,545	68,457	2,970,134	22,712,343	2,242,554

	Difference									
Region	III-B	III-C1	III-C2	III-D	OMB.	ABUSE	CAREGIVER	TOTAL	ADMIN*	
I	21,251	43,577	15,122	1,261	2,293	6,379	9,885	99,768	9,773	
II	7,311	14,862	5,202	434	789	2,193	3,386	34,177	3,218	
III	4,213	8,264	2,997	250	455	1,264	1,913	19,356	1,518	
IV	4,278	8,547	3,045	254	462	1,283	1,962	19,831	1,716	
V	3,239	6,447	2,306	191	349	972	1,484	14,988	1,271	
VI	2,159	4,241	1,536	128	233	648	982	9,927	784	
VII	2,586	5,269	1,832	154	278	715	1,190	12,024	962	
VIII	2,071	4,187	1,474	123	224	622	958	9,659	886	
TOTAL	47,108	95,394	33,514	2,795	5,083	14,076	21,760	219,730	20,128	

Note: Admin. Includes both Title III-E and Title III-C

#### Difference **ALERT 15-1 ALERT 15-1A SFY-15 SFY-15 SFY-15** % PLANNING PLANNING PLANNING % of State % of State Region Region Region change TOTAL TOTAL TOTAL 44.00% Т 44.01% I I 9,896,948 9,996,716 99,768 0.01% Ш Ш Ш 3,467,125 15.42% 3,501,302 15.43% 34,177 0.01% 111 8.99% 0.00% 2,022,419 8.99% 2,041,775 19,356 IV IV IV 9.17% 0.00% 2,063,295 2,083,126 9.17% 19,831 V V V 1,587,143 7.06% 1,602,131 14,988 -0.01% 7.05% VI VI VI 4.85% 1,090,465 1,100,392 4.84% 9,927 -0.01% VII VII VII 5.80% 0.00% 1,305,682 5.80% 1,317,706 12,024 VIII VIII VIII 0.00% 1,059,536 4.71% 1,069,195 4.71% 9,659 TOTAL TOTAL TOTAL 22,492,613 100.00% 22,712,343 100.00% 219,730 0.0000%

Division of Aging and Adult Services ALERT (draft)

SFY-15-5C

### Senior Community Service Employment Program (SCSEP) for SFY-2015

This ALERT applies to Area Agency on Aging, Region One Inc., Pima County One-Stop Career Center, Northern Arizona Council of Governments, Pinal/Gila Council for Senior Citizens, and Achieve Human Services.

This ALERT is being provided to non-participating regions as information only.

Per ALERT SFY-15-5A issued on May 30, 2014, Program Year (PY) 2014/State Fiscal Year (SFY) 2015 Senior Community Service Employment Program (SCSEP) performance goals had not yet been determined and were to be forwarded to sub-grantees once they were finalized.

**Attachment A** to this ALERT provides SCSEP final performance goals for PY14/SFY2015. Each sub-grantee will be held accountable to meet or exceed these goals as they relate to their respective service delivery areas. The annual calculation of these goals is based on the Quarter 3 grantee Quarterly Progress Reports (QPR), which is a compilation of sub-grantee performance.

QPRs are generated each weekend by U.S. Department of Labor/Employment and Training Administration (USDOL/ETA). Sub-grantees are directed to verify and correct all rejected records no later than the week following the generation of these reports. Outstanding rejected records have a negative impact on the calculation of these goals.

The number of authorized positions is modified to account for higher state minimum wages. Authorized positions are reported in Section A4 of the QPR. SCSEP Performance and Results QPR uses modified positions, rather than authorized positions, for calculating vacancies in Section B of the QPR and service level and the community service measure in Section E.

Should you have any questions regarding the allocation reduction, please contact your assigned Contract Specialist.

### SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM SUMMARY OF GRANTEE/SUB-GRANTEE GOALS PY 2014/SFY 2015 (July 1, 2014 – June 30, 2015)

Authorized Positions	118
Modified Positions	109
Performance Measure	Goal
1. Community Service	78.9%
The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period.	
2. Common Measures: Entered Employment	33.8%
Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter.	
3. Common Measures: Employment Retention	67.7%
Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter.	
4. Common Measures: Average Earnings	\$6,982
Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period.	
5. Service Level	168.5%
The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions.	
6. Service to Most in Need	2.54
Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for; but not receiving, SS Title II; severely limited employment prospects and living in an area of persistent unemployment; limited English proficiency; low literacy skills; disability; rural; veterans; low employment prospects; failed to find employment after using WIA Title I; and homeless or at risk of homelessness divided the number of participants who are active on the last day of the reporting period or who exited during the reporting period.	

Division of Aging and Adult Services ALERT

SFY-15-6B

### Nutrition Services Incentive Program (NSIP) for SFY-2015

The Division of Aging and Adult Services received an increase of \$5,846 for the Nutrition Services Incentive Program (NSIP) from the Administration for Community Living. The revised allocations are based on the meals served by Area Agencies on Aging (AAAs) during FFY 2012 and subject to revisions during SFY 2014.

The following NSIP allocations are being made to the AAAs:

Area Agency on Aging	Allocation	
Region One, Inc.	\$	1,728
Pima Council on Aging	\$	659
Northern Arizona Council of	\$	570
Governments		
Western Arizona Council of	\$	542
Governments		
Pinal/Gila Council for Senior	\$	392
Citizens		
SouthEastern Arizona	\$	267
Governments Organization		
Navajo Nation	\$	1,415
Inter-Tribal Council of Arizona	\$	273
Total	\$	5,846

NSIP funds may be used to pay for any client receiving home delivered meals or congregate meals.

Unexpended dollars at the end of the fiscal year are allowed as carryover into the next fiscal year. Carryover dollars must be expended prior to utilizing any new allocations.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES											ALERT # 15-6B	
NSIP SFY - 2015												
(Line # 17)         (Line # 18)           (Line # 17)         FFY - 2014         (Line # 17)         (Line # 18)         FFY - 2015         (Line # 18)           FFY - 2014         INCREASE/         FFY - 2014         FFY - 2015         INCREASE/         FFY - 2015           (1/4)         (Line # 17)         (DECREASE)         (1/4)         (3/4)         (DECREASE)         (3/4)           INITIAL         FFY - 2014         TO         TOTAL         INITIAL         TO         TOTAL								TOTAL	1	SFY - 2015 CONTRACT ALLOCATION		
\$ 75,216.00	\$-	\$	2,304.00	\$ 77,520.00	\$	407,246.00	\$ 1,728.00	\$	408,974.00	\$	486,494.00	
\$ 54,961.00	\$-	\$	878.00	\$ 55,839.00	\$	155,200.00	\$ 659.00	\$	155,859.00	\$	211,698.00	
\$ 47,895.00	\$-	\$	760.00	\$ 48,655.00	\$	134,381.00	\$ 570.00	\$	134,951.00	\$	183,606.00	
\$ 38,141.00	\$-	\$	723.00	\$ 38,864.00	\$	127,802.00	\$ 542.00	\$	128,344.00	\$	167,208.00	
\$ 26,484.00	\$-	\$	522.00	\$ 27,006.00	\$	92,372.00	\$ 392.00	\$	92,764.00	\$	119,770.00	
\$ 19,990.00	\$ -	\$	357.00	\$ 20,347.00	\$	63,037.00	\$ 267.00	\$	63,304.00	\$	83,651.00	
\$ 161,419.00	\$-	\$	1,887.00	\$ 163,306.00	\$	333,535.00	\$ 1,415.00	\$	334,950.00	\$	498,256.00	
\$ 23,851.00	\$ -	\$	365.00	\$ 24,216.00	\$	64,498.00	\$ 273.00	\$	64,771.00	\$	88,987.00	
\$ 447,957.00	\$-	\$	7,796.00	\$ 455,753.00	\$	1,378,071.00	\$ 5,846.00	\$	1,383,917.00	\$	1,839,670.00	
4 columns are based	on the FFY 2014	NSIP	Grant Awar	d and the total numbe	er o	of meals served by Ar	ea Agency for FF	12.	FFY 2014 Alloc	ation	is \$1,845,223	
				,	tior	າ.						
over dollars must be	expended prior	to util	izing any ne	w allocations.								
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Division of Aging and Adult Services ALERT

SFY-15-11C

## Other Funds for SFY-2015

In the May ALERT the Area Agencies on Aging (AAAs) were asked to estimate their discretionary grants carryover for State Fiscal Year (SFY) 2014.

The Contract Obligation Sheets have been updated to identify the actual unexpended funds that are available for the balance of the SFY or as otherwise identified in the chart below.

Discretionary Grant	Funds Must Be Expended By:
Aging and Disability Resource Center-Care Transitions	September 30, 2014
Chronic Disease Self-Management Education	August 30, 2015
Lifespan Respite	September 30, 2014
Medicare for Patients And Providers Act	December 31, 2014

If you have any questions, please contact your assigned Contract Specialist.

Division of Aging and Adult Services ALERT

SFY-15-11D

## Other Funds for SFY-2015

This ALERT applies to the Area Agency on Aging, Region One, Inc., Pima Council on Aging, Northern Arizona Council of Governments, Pinal-Gila Council for Senior Citizens, and the SouthEastern Arizona Governments Organization.

This ALERT is being provided to non-participating regions as information only.

**Medicare Improvements for Patients and Providers Act (MIPPA) -** The Division of Aging and Adult Services (DAAS) received single year grant awards for the MIPPA for Beneficiary Outreach and Assistance from the Administration of Community Living (ACL) and the Centers for Medicare and Medicaid Services (CMS) in the amount of \$319,432 for the period of **September 30, 2013 to September 29, 2014**.

The DAAS has requested a three month no-cost extension from the ACL and CMS for both grants funding Priority 1, Priority 2, and Priority 3 of the project period. **If granted, all funds available for MIPPA must be expended by December 31, 2014.** The 2013 MIPPA grant no-cost extension will continue to enable the local State Health Insurance Assistance Programs (SHIPs), AAAs, and the Aging and Disability Resource Consortium (ADRC) to provide outreach activities and enrollment assistance to Arizona beneficiaries for Limited Income Subsidy (LIS), Medicare Savings Program (MSP), and Medicare Part D benefits. Each participating Area Agency on Aging (AAA) will be contacted by DAAS to discuss the status of ongoing activities and of any proposed changes in order to complete project activities by the end of the anticipated no-cost extension period.

Area Agency on Aging	SHIP Service Detail Code = MSA	AAA Service Detail Code = MAA	ADRC Service Detail Code = MDA	ADRC Service Detail Code = MDO	Total Allocation and Maximum Reimbursement for Applications and Outreach Events
Area Agency on Aging, Region One, Inc.			\$4,250	\$1,000	\$5,250
Pima Council on Aging	\$5,300	\$4,600	\$9,450		\$19,350
Northern Arizona Council of Governments	\$3,200	\$2,950	\$200		\$6,350
Pinal-Gila Council for Senior Citizens			\$700		\$700
SouthEastern Arizona Governments Organization	\$1,600	\$1,850	\$1,800		\$5,250
Total	\$10,100	\$9,400	\$16,400	\$1,000	\$36,900

Carryover funds available July 1, 2014 through December 31, 2014:

Division of Aging and Adult Services ALERT

**Other Funds** for SFY-2015 The following parameters will be used in the Division of Aging and Adult Reporting System (DAARS) for budgeting and reporting purposes associated with this funding: The three-digit Service Detail Code should be used on the Contract Operating Budget and will be entered in AIMS and ultimately migrated into DAARS. SOW Code = SHI Program Code = SHP Service Detail Code = (See Activity Breakdown in the table above) Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

SFY-15-11D



## Division of Aging and Adult Services ALERT

SFY-15-11E

### Other Funds for SFY-2015

This ALERT applies to the Area Agency on Aging, Region One, Inc. and the Pima Council on Aging (PCOA) for Elder Refugee Services.

The ALERT is being provided to non-participating regions as information only.

The Division of Aging and Adult Services (DAAS) has not received the grant award from the United States Department of Health and Human Services, Administration of Children and Families, Office of Refugee Resettlement to continue the implementation of the Project for Services to Older Refugees. The DAAS is unaware of when to expect these funds.

At this time, the only funds available are the amounts currently allocated.

Should you have any questions regarding this ALERT, please contact your assigned Contract Specialist.

Division of Aging and Adult Services ALERT

SFY-15-12B

### Technical Assistance for SFY-2015

Technical Assistance ALERTS are generated periodically to update contractual and/or programmatic requirements and/or clarifications. Please ensure that appropriate Area Agency on Aging personnel are aware of this technical assistance.

The Department was recently notified that the Criminal History Self Disclosure Affidavit form related to the Fingerprinting section of the Arizona Department of Economic Security Special Terms and Conditions was revised to add a new crime (Number 31 in the Non Appealable section). English and Spanish versions of the form are included as Attachment A and B. Agencies should begin utilizing these forms immediately.

If you have any questions, please contact your assigned Contract Specialist.

### ARIZONA DEPARTMENT OF ECONOMIC SECURITY

DATE OF BIRTH (MM/DD/YY)

### CRIMINAL HISTORY SELF DISCLOSURE AFFIDAVIT

Your fingerprints will be submitted to the Arizona Department of Public Safety (DPS) and the Federal Bureau of Investigation (FBI) for a criminal history check. Your self-disclosure on this affidavit and the information provided by your criminal history check will be used, as authorized by Public Law and Arizona Revised Statues, to help us determine your fitness to have unsupervised access to vulnerable persons. Your failure to disclose true and accurate information on this affidavit will be sufficient grounds to end your employment or to deny, suspend, or revoke your license and may be referred to the State Attorney General's Office for prosecution.

#### Be sure that you go over all five (5) pages of the self-disclosure affidavit.

You have the right to obtain a copy of any background check report and challenge the accuracy or completeness of information contained in the report. If you challenge the information, you also have a right to prompt determination as to the validity of your challenge. To obtain a copy of your background check report, contact the DPS Records Unit, ACJIS Division at (602) 223-2222.

YOUR NAME (First, Middle, Last)

ADDRESS (No., Street, Apt. No., City, State, ZIP)

Check one of the following and provide information as directed:

I have not been convicted of nor am I under pending indictment for any crimes.

I have been convicted of or I am under pending indictment for the following crime(s) (*Provide dates, location/jurisdiction, circumstances and outcome. Attach additional pages as needed*):

### ALSO - Check one of the following:

I am not subject to registration as a sex offender in Arizona or in any other jurisdiction.

I am subject to registration as a sex offender in Arizona or in any other jurisdiction. (If you are subject to registration as a sex offender in this state or any other jurisdiction, DPS will deny you a Level 1 Fingerprint Clearance Card and you WILL NOT be eligible to appeal the decision.)

I certify that I understand this affidavit. My self-disclosure is true, accurate, and complete to the best of my knowledge.

Your Signature		Date	
Nota	ary Public		
State of Arizona, County of			
Subscribed and sworn or affirmed and acknowledged before me the	is day of	·	20
Commission Expiration date	Notary Public's Signature		

### Non-Appealable Offenses

Are you awaiting trial for or have you ever been convicted of committing, attempting to commit, soliciting or facilitating or conspiring to commit one or more of these crimes in this state or a similar crime in another jurisdiction? Mark "Yes" or "No" as applicable.

If you are subject to registration as a sex offender in this state or any other jurisdiction, or awaiting trial on or been convicted of committing, attempting to commit, soliciting or facilitating, or conspiring to commit one or more of the crimes in this section DPS will deny you a Level 1 Fingerprint Clearance Card and you WILL NOT be eligible to appeal the decision.

Expunged convictions from any court other than juvenile court must be identified.

YES	NO	
		. Sexual abuse of vulnerable adult
		Incest
		. Homicide, including first or second-degree murder, manslaughter and negligent homicide
		. Sexual assault
		. Sexual exploitation of a minor or vulnerable adult
$\square$	$\Box$	. Commercial sexual exploitation of a minor or vulnerable adult
Π	П	. Child prostitution as prescribed in A.R.S. § 13-3212
Π	Ē	. Child abuse
		. Felony child neglect
		. Sexual conduct with a minor
		. Molestation of a child or vulnerable adult
		. Dangerous crime against children as defined in A.R.S. § 13-705
		. Exploitation of minors involving drug offenses
		. Taking a child for the purposes of prostitution as defined in A.R.S. § 13-3206
		. Neglect or abuse of a vulnerable adult
		. Sex trafficking
		. Sexual abuse
		Production, publication, sale, possession and presentation of obscene items as prescribed in A.R.S. § 13-3506
		. Furnishing harmful items to minors as prescribed in A.R.S. § 13-3506
		. Furnishing harmful items to minors by internet activity as prescribed in A.R.S. § 13-3506.01
		. Obscene or indecent telephone communications to minors for commercial purposes as prescribed in A.R.S. § 13-3512
		. Luring a minor for sexual exploitation
		. Enticement of persons for purposes of prostitution
		. Procurement by false pretenses of persons for purposes of prostitution
		. Procuring or placing persons in a house of prostitution
		. Receiving earnings of a prostitute
		. Causing one's spouse to become a prostitute
		. Detention of persons in a house of prostitution for debt
		. Keeping or residing in a house of prostitution or employment in prostitution
		. Pandering
		. Trafficking of persons for forced labor or services as defined in A.R.S. § 13-1308
		. Transporting persons for the purpose of prostitution, polygamy and concubinage
		. Portraying adult as a minor as prescribed in A.R.S. § 13-3555
		. Admitting minors to public displays of sexual conduct as prescribed in A.R.S. § 13-3558
		. Any felony offense involving contributing to the delinquency of a minor
	Π	. Unlawful sale or purchase of children
· 🗖		. Child bigamy
		. Any felony offense involving domestic violence as defined in A.R.S. § 13-3601, except for a felony offense only involving criminal damage in an amount more than \$250, but less than \$1000 if the offense was committed before June 29, 2009.
		. Felony indecent exposure
		. Felony public sexual indecency
		. Felony public sexual indecency . Felony driving under the influence, driving under the extreme influence or aggravated driving under the
لسا	ليسما	influence if committed within 5 years of the date you apply for a Level 1 Clearance Card.
		. Terrorism
		. Any offense involving a violent crime as defined in A.R.S. § 13-901.03
		· · · · · · · · · · · · · · · · · · ·

### **Appealable 5 Years After Conviction**

The following **felony** offenses are non-appealable if committed within 5 years before the date you apply for a Level 1 Fingerprint Clearance Card. If you have been convicted of committing, attempting to commit, soliciting or facilitating or conspiring to commit one or more of the crimes in this section *within 5 years* of applying for a Level 1 Fingerprint Clearance Card, DPS will deny you a Level 1 Fingerprint Clearance Card and you **WILL NOT** be eligible to appeal the denial.

If the conviction was *more than 5 years* before you apply for a Level 1 Fingerprint Clearance Card, DPS will deny you a Level 1 Fingerprint Clearance Card, but you will be eligible to appeal the denial to the Arizona Board of Fingerprinting.

### Mark "Within 5 Years," "Over 5 Years" or "No" as applicable.

WITHIN 5 YEARS	OVER 5 VEARS	NO		
			1.	Endangerment
			2.	Threatening or intimidating
			3.	Assault
			4.	Aggravated assault
			5.	Unlawfully administrating intoxicating liquors, narcotic drugs or dangerous drugs
			6.	Dangerous or deadly assault by prisoner or juvenile
			7.	Prisoners who commit assault with intent to incite to riot or participate in riot
			8.	Assault by vicious animals
			9.	Drive by shooting
			10.	Assaults on public safety employees or volunteers and state hospital employees
			11.	Discharging a firearm at a structure
			12.	Prisoner assault with bodily fluids
			13.	Aiming a laser pointer at a peace officer
			14.	Possession and sale of peyote
			15.	Possession and sale of a vapor-releasing substance containing a toxic substance
			16.	Selling or giving nitrous oxide to underage persons
			17.	Sale of regulated chemicals
			18.	Sale of precursor chemicals
			19.	Production or transportation of marijuana
			20.	Possession, use or sale of marijuana, dangerous drugs or narcotic drugs
			21.	Possession, use, administration, acquisition, sale, manufacture or transportation of prescription-only drugs
			22.	Administration, acquisition, manufacture or transportation of dangerous drugs or narcotic drugs
	•		23.	Manufacturing methamphetamine under circumstances that cause physical injury to a minor under the age of 15
			24.	Involving or using minors in drug offenses
			25.	Possession, use, sale or transfer of marijuana, peyote, prescription drugs, dangerous drugs, or narcotic drugs or manufacture of dangerous drugs in a drug-free school zone
			26.	Possession, manufacture, delivery and advertisement of drug paraphernalia
			27.	Use of wire communication or electronic communication in drug-related transactions
			28.	Using a building for sale or manufacture of dangerous or narcotic drugs
			29.	Manufacture or distribution of prescription-only drug
			30.	Manufacture, distribution, possession, or possession with intent to use imitation controlled substances, imitation prescription-only drugs or imitation over-the-counter drugs
			31.	Manufacture of certain substances and drugs by certain means

### **Appealable Offenses**

Are you awaiting trial for or have you ever been convicted of committing, attempting to commit, soliciting or facilitating or conspiring to commit one or more of these crimes in this state or a similar crime in another jurisdiction? Mark "Yes" or "No" as applicable.

If you are awaiting trial on or been convicted of committing, attempting to commit, soliciting or facilitating or conspiring to commit one or more of these crimes, DPS will deny you a Level 1 Fingerprint Clearance Card, but you will be eligible to appeal the decision to the Arizona Board of Fingerprinting.

YES	NO	
		1. Theft
		2. Theft by extortion
		3. Shoplifting
Π	Π	4. Forgery
Π	Π	5. Criminal possession of a forgery device
Π		6. Obtaining a signature by deception
		7. Criminal impersonation
	Ē	8. Theft of a credit card or obtaining a credit card by fraudulent means
	H	9. Receipt of anything of value obtained by fraudulent use of a credit card
		10. Forgery of a credit card
		11. Fraudulent use of a credit card
		12. Possession of any machinery, plate or other contrivance or incomplete credit card
	i	13. False statements as to financial condition or identity to obtain a credit card
		14. Fraud by persons authorized to provide goods or services
		15. Credit card record theft
		16. Misconduct involving weapons
		17. Misconduct involving explosives
		18. Depositing explosives
		19. Misconduct involving simulated explosives
		20. Concealed weapon violation
		21. Misdemeanor indecent exposure
		22. Misdemeanor public sexual indecency
		23. Aggravated criminal damage
		24. Adding poison or other harmful substance to food, drink or medicine
		25. A criminal offense involving criminal trespass and burglary under Title 13, Chapter 15
		26. A criminal offense involving organized crime or fraud as prescribed in Title 13, Chapter 23, except terrorism
		27. Misdemeanor offenses involving child neglect
	$\square$	28. Misdemeanor offenses involving contributing to the delinquency of a minor
	Π	29. Misdemeanor offenses involving domestic violence as defined in A.R.S. § 13-3601
r		30. Felony offenses involving domestic violence if the offense only involved criminal damage in the amount of
		\$250 but less than \$1000 and the offense was committed before June 29, 2009.
		31. Arson
		32. Criminal damage
	Π	33. Misappropriation of charter school monies as prescribed in A.R.S. § 13-1818
		34. Taking identity of another person or entity
Π		35. Aggravated taking identity of another person or entity
	П	36. Trafficking in the identity of another person or entity
		37. Cruelty to animals
		38. Prostitution as described in A.R.S. § 13-3214
		39. Sale or distribution of material harmful to minors through vending machines as prescribed in A.R.S. § 13-3513
		40. Welfare fraud
		41. Kidnapping
		42. Robbery, aggravated robbery or armed robbery
		43. Misdemeanor endangerment
		44. Misdemeanor threatening or intimidating
		45. Misdemeanor assault

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Previous versions not accepted	

YES	NO		
		46.	Misdemeanor aggravated assault
		47.	Misdemeanor unlawfully administering intoxicating liquor, narcotic drugs or dangerous drugs
		48.	Misdemeanor dangerous or deadly assault by prisoner or juvenile
		49.	Misdemeanor prisoners who commit assault with intent to incite riot or participate in riot
		50.	Misdemeanor assault by vicious animals
		51.	Misdemeanor drive-by shooting
		52.	Misdemeanor assaults on public safety employees or volunteers and state hospital employees
		53.	Misdemeanor discharging a firearm at a structure
		54.	Misdemeanor prisoner assault with bodily fluids
		55.	Misdemeanor aiming a laser pointer at a peace officer
		56.	Misdemeanor possession and sale of peyote
		57.	Misdemeanor possession and sale of a vapor-releasing substance containing a toxic substance
		58.	Misdemeanor selling or giving nitrous oxide to underage persons
		59.	Misdemeanor sale of regulated chemicals
		60.	Misdemeanor sale of precursor chemicals
		61.	Misdemeanor production or transportation of marijuana
		62.	Misdemeanor possession, use or sale of marijuana, dangerous drugs or narcotic drugs
		63.	Misdemeanor possession, use, administration, acquisition, sale, manufacture or transportation of prescription-only drugs
		64.	Misdemeanor administration, acquisition, manufacture or transportation of dangerous drugs or narcotic drugs
		65.	Misdemeanor manufacturing methamphetamine under circumstances that cause physical injury to a minor under the age of 15
		66.	Misdemeanor involving or using minors in drug offenses
		67.	Misdemeanor possession, use, sale or transfer of marijuana, peyote, prescription drugs, dangerous drugs, or narcotic drugs or manufacture of dangerous drugs in a drug-free school zone
		68.	Misdemeanor possession, manufacture, delivery and advertisement of drug paraphernalia
		69.	Misdemeanor use of wire communication or electronic communication in drug-related transactions
		70.	Misdemeanor using a building for sale or manufacture of dangerous or narcotic drugs
		71.	Misdemeanor manufacture or distribution of prescription-only drug
		72.	Misdemeanor manufacture, distribution, or possession with intent to use imitation controlled substances, imitation prescription-only drugs or imitation over-the-counter drugs
		73.	Misdemeanor manufacture of certain substances and drugs by certain means

Equal Opportunity Employer/Program • Under Titles VI and VII of the Civil Rights Act of 1964 (Title VI & VII), and the Americans with Disabilities Act of 1990 (ADA), Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, and Title II of the Genetic Information Nondiscrimination Act (GINA) of 2008; the Department prohibits discrimination in admissions, programs, services, activities, or employment based on race, color, religion, sex, national origin, age, disability, genetics and retaliation. The Department must make a reasonable accommodation to allow a person with a disability to take part in a program, service or activity. For example, this means if necessary, the Department must provide sign language interpreters for people who are deaf, a wheelchair accessible location, or enlarged print materials. It also means that the Department will take any other reasonable action that allows you to take part in and understand a program or activity, including making reasonable changes to an activity. If you believe that you will not be able to understand or take part in a program or activity because of your disability, please let us know of your disability needs in advance if at all possible. To request this document in alternative format or for further information about this policy, contact your local office manager; TTY/TDD Services: 7-1-1. • Free language assistance for DES services is available upon request.

LCR-1034A FORS (7-14) No se aceptan versiones	ARIZONA DEPARTMENT OF ECONOMIC SECURITY	SFY-15-12B Attachment B
anteriores	AFIDÁVIT DE AUTO REVELACIÓN DE LA HISTORIAL	CRIMINAL

Se presentará sus huellas digitales al Departamento de Seguridad Pública de Arizona (DPS policía) y El Departamento de Estado de Investigaciones (FBI) para comprobar su historial criminal. Como la Ley Pública y los Estatutos Revisados de Arizona, vamos a usar lo que revela en este afidávit y la información provista por la comprobación de su historial criminal, para determinar su conveniencia por tener acceso sin restricción a las personas vulnerables. El dejar de revelar información verdadero y preciso en este afidávit será motivo de terminar su empleo o de denegar, suspender o revocar su licencia y puede que le remitimos a la oficina de Procurador General para que le puede enjuiciar.

### Asegúrese que revise todas las cinco páginas del afidávit de auto revelación.

Usted tiene derecho de obtener una copia de todo informe acerca de su historial criminal y recusar la exactitud o integridad de la información contenida en el informe. Si recusa la información, también tiene derecho a una determinación pronta en cuanto a la validez de su recusación. Para obtener una copia del informe de su comprobación de historial criminal, comuníquese con la DPS Records Unit, ACJIS Division al (602) 223-2222.

SU NOMBRE (Nombre, segundo, apellido)	FECHA DE NACIMIENTO (MM/DD/AA)
DIRECCIÓN (Núm., calle, núm. de apto., ciudad, estado, código postal)	

Marque una de lo siguiente y proveer la información según las instrucciones:

No he sido declarado culpable ni estoy acusado de ningún delito.

He sido declarado culpable de o estoy acusado de los siguientes delitos (s) (provea la fecha, local/jurisdicción, circunstancias y resultado. Adjunta páginas adicionales como sea necesario):

#### TAMBIÉN – Marque una de lo siguiente:

No estoy sujeto a registrar como un agresor sexual en ni en ninguna otra jurisdicción.

Estoy sujeto a registrar como un agresor sexual en ni en ninguna otra jurisdicción. (Si usted está sujeto a registrar como un agresor sexual en este estado o cualquier otra jurisdicción, DPS va a denegar una tarjeta de nivel 1 de autorización de huellas digitales y usted NO TENDRÁ derecho de apelar la decisión.)

Certifico que entiendo este afidávit. Mi auto-revelación es verdadera, precisa y completa según mi leal saber.

Su Firma		Fecha		-
Notary Public (Notario publico)				
State of Arizona, County of				
Subscribed and sworn or affirmed and acknowledged before me this	day of		, _20	
Commission Expiration date Notary Public's Signa	ture			

#### Infracciones no apelables

NO

П

Π

Π

 $\square$ 

Π

SÍ

¿Espera usted juicio para o ha sido declarado culpable de cometer, intentar de cometer, solicitar o facilitar, o conspirar para cometer uno o más de los delitos en este estado o un delito similar en otra jurisdicción? Marque "Sí" o "No" como sea aplicable.

Si usted está sujeto a registrar como un agresor sexual en este estado o cualquier otra jurisdicción, o espera juicio por o ha sido declarado culpable de cometer, intentar de cometer, solicitar o facilitar, o conspirar para cometer uno o más de los delitos en esta sección DPS va a denegar una tarjeta de nivel 1 de autorización de huellas digitales y usted NO TENDRÁ derecho de apelar la decisión.

Condenas expurgadas de algún tribunal aparte del tribunal juvenil deben ser identificadas.

- Π Ш .
- 1. Abuso sexual abuse de un adulto vulnerable
- 2. Incesto
- 3. Homicidio, incluso homicidio del primer o segundo grado, homicidio sin premeditación y homicidio negligente
- 4. Agresión sexual
- 5. Explotación de un menor o un adulto vulnerable
- 6. Explotación sexual comercial de un menor o un adulto vulnerable
- 7. Prostitución de un menor según A.R.S. § 13-3212
- 8. Abuso infantil
- 9. Negligencia de niño que sea un delito grave
- 10. Conducta sexual con un menor
- 11. Abuso inmoral de un menor o adulto vulnerable
- 12. Delito peligroso contra menores como sea definido en A.R.S. § 13-705
- 13. Explotación de menores para delitos relacionados con drogas
- 14. Raptar a un menor para propósitos de prostitución según A.R.S. § 13-3206
- 15. Negligencia o abuso de un adulto vulnerable
- 16. Trafico de sexo
- 17. Abuso sexual
- 18. Producir, publicar, vender, poseer, y presentar artículos indecentes según A.R.S. § 13-3502
- 19. Suministrar cosas dañosas a menores según A.R.S. § 13-3506
- 20. Suministrar cosas dañosas a menores mediante actividad en el Internet según A.R.S. § 13-3506.01
- 21. Comunicaciones telefónicas que son obsceno o indecente a menores para los propósitos comerciales según A.R.S. § 13-3512
- 22. Seducir a un menor para el propósito de explotación sexual
- 23. Incitar a cualquier personas para propósitos de prostitución
- 24. Instigación, bajo pretensiones falsas, de cualquier personas para propósitos de prostitución
- 25. Instigar o colocar personas en una casa de prostitución
- 26. Recibir ganancias de una persona prostituida
- Causar prostitución de su cónyuge
- 28. Detención de personas en una casa de prostitución para satisfacer deudas
- 29. Mantener o residir en una casa de prostitución o empleo en prostitución
- 30. Proxenetismo
- 31. El trata de personas con el fin de labor o servicios forzados como se define en A.R.S. 13-1308
- 32. Transporte de personas para propósitos de prostitución, poligamia y concubinato
- 33. Representar un adulto como un menor según A.R.S. § 13-3555
- 34. Dejar entrar a los menores a exposiciones públicas de comportamiento sexual según A.R.S. § 13-3558
- 35. Algún delito que incluye contribuir a la delincuencia de un menor
- La venta o compra ilegal de niños
- 37. Bigamia infantil
- 38. Algún delito grave que incluye violencia familiar como sea definido en A.R.S. § 13-3601, salvo que un delito grave que incluye solamente daño criminal de una cantidad más de \$250, pero menos de \$1000 si los delitos fueron cometidos antes del 29 de juno de 2009.
- 39. Delito grave de exhibicionismo
- 40. Delito grave de indecencia sexual pública
- 41. Conduciendo bajo la influencia (de alcohol/ drogas) grave, conduciendo bajo la influencia (de alcohol/ drogas) extrema o conduciendo bajo la influencia (de alcohol/ drogas) agravado si fuera cometido dentro de 5 años de la fecha en la cual usted solicita una tarjeta de autorización de Nivel 1
- 42. Terrorismo
- 43. Algún delito que incluye un delito violenta como sea definido en A.R.S. § 13-901.03

### Apelable 5 años después de condena

No se puedan apelar los siguientes delitos graves si se fueron cometidos dentro de 5 años antes de la fecha en la cual usted solicita una tarjeta de autorización de Nivel 1. Si usted ha sido declarado culpable de cometer, intentar de cometer, solicitar o facilitar o conspirar para cometer uno o más de los delitos en esta sección *dentro de 5 años* de solicitar una tarjeta de autorización de Nivel 1 de huellas digitales, DPS denegará tarjeta de autorización de Nivel 1 de huellas digitales y usted NO SERÁ elegible para apelar la denegación.

Si la condena fue más de 5 años antes de solicitar una tarjeta de autorización de Nivel 1 de huellas digitales, DPS denegará una tarjeta de autorización de Nivel 1, pero usted será elegible para apelar la denegación a la Compañía de huellas digitales de Arizona.

#### Marque "Dentro de 5 Años," "Más de 5 años" o "No" como sea aplicable.

DENTRO DE 5 AÑOS	MÁS DE 5 AÑOS	NO	
$\Box$			1. Imprudencia riesgosa
			2. Incendio intencional
			3. Agresión
			4. Agresión agravada
			5. Administración ilegal de licores intoxicantes, drogas narcóticas o drogas peligrosas
			6. Agresión peligrosa o mortal por parte de prisionero o menor
			7. Prisioneros quienes cometen agresión con el propósito de amotinarse o participar en un motín
			8. Agresión mediante animales viciosos
			9. Tiroteo desde auto
			10. Agresión contra los empleados o voluntarios y empleados del hospital estatal
			11. Disparar un arma de fuego contra una estructura
			12. Agresión por parte de prisionero con fluidos corporales
			13. Apuntar un Láser a un agente de las fuerzas del orden
			14. Posesión y venta de peyote
			15. Posesión y venta de alguna sustancia vaporoso que contiene substancias tóxicas
			16. Vender o dar óxido nitroso a personas de menor de edad
			17. La venta de químicas reglamentadas
			18. La venta de químicos precursores
			19. Producción o transportación de la marihuana
			20. Posesión, uso o venta de marihuana, drogas peligrosos o drogas narcóticas
			21. Posesión, uso, administración, adquisición, venta, fabricación o transporte de drogas solas de receta
			22. Administración, adquisición, fabricación o transporte de drogas peligrosas o drogas narcóticas
			<ol> <li>El fabricar metanfetamina bajo circunstancias que causan herida física a un menor bajo la edad de 15 años.</li> </ol>
			24. El hacer participar o usar menores durante delitos de drogas
			25. Posesión, uso, venta o transferencia de la marihuana, peyote, drogas de receta, drogas peligrosas, o drogas narcóticas o el fabricar drogas peligrosas dentro de una zona escolar libre de drogas
			26. Posesión, fabricar, entregar y hacer publicidad de parafernalia para drogas
			27. El uso de comunicación por telegrama o comunicación electrónica durante transacciones relacionados con drogas
			28. El uso de un edificio para vender o fabricar drogas narcóticas peligrosas
			29. El fabricar o distribuir drogas disponibles solo por receta
			30. El fabricar, distribuir, poseer, o poseer con el propósito a usar sustancias controlados de imitación drogas solo de receta de imitación o drogas sin receta de imitación
			31. Manufactura de ciertas substancias y drogas a través de ciertos medios

#### **Delitos** apelables

¿Está usted esperando el juicio de o alguna vez ha sido usted condenado de cometer, intentar de cometer, solicitar o facilitar o conspirar para cometer uno o más de estos delitos en este estado o delito similar en otra jurisdicción? Marque "Sí" o "No" según lo aplicable.

Si usted está esperando el juicio para o ha sido condenado de cometer, intentar de cometer, solicitar o facilitar o conspirar para cometer uno o más de estos delitos, DPS denegará, pero usted será elegible para apelar la denegación a la Compañía de huellas digitales de Arizona.

SÍ	NO	
		1. Hurto
$\Box$	$\Box$	2. Robo mediante extorsión
	Π	3. Hurto de mercancías en una tienda o negocio
Π		4. Falsificación
		5. Posesión criminal de un instrumento de falsificación
		6. Obtener una firma mediante decepción
		7. Personificación criminal
		8. Robo de una tarjeta de crédito u obtener una tarjeta de crédito a través de medios fraudulentos
		9. Recibir algo de valor obtenido por medio del uso fraudulento de una tarjeta de crédito
		10. Falsificación de una tarjeta de crédito
		11. Uso fraudulento de una tarjeta de crédito
		12. Posesión de maquinaria, placas u otros dispositivos, o una tarjeta de crédito incompleta
		13. Declaración falsa acerca de su situación financiera o identidad para obtener una tarjeta de crédito
		14. Fraude cometido por personas autorizadas a proporcionar bienes o servicios
		15. Hurto de transacciones de tarjetas de crédito
		16. Conducta ilícita que involucra armas
		17. Conducta ilícita que involucra explosivos
		18. Dejar explosivos
		19. Conducta ilícita que involucra explosivos simulados
		20. Violación de las leyes contra armas ocultas
		21. Delito menor de exhibicionismo
		22. Delito menor de indecencia sexual pública
		23. Daño criminal agravado
		24. Agregar veneno u otra sustancia dañina a alimentos, bebidas o medicamentos
		25. Una ofensa criminal que involucra y transgresión y escalamiento criminal bajo Título 13, Capítulo 15
		26. Una ofensa criminal que incluye crimen organizado o fraude de acuerdo con Título 13, Capítulo 23, salvo terrorismo
		27. Delitos menores que incluyen negligencia de menores
		28. Delitos menores que incluyen contribuir a la delincuencia de un menor
Π	$\Box$	29. Delitos menores que incluyen violencia familiar tal y como se define en el A.R.S. § 13-3601
П	Ē	30. Delitos graves que incluyen violencia familiar si el delito incluye sólo el daño criminal en al cantidad de \$250 pero
		menos de \$1000 y se cometió el delito antes del 29 de juno de 2009.
		31. Incendio intencional
		32. Daño criminal
		33. Apropiación indebida de fondos de una escuela charter según A.R.S. § 13-1318
Π		34. Tomar la identidad de otra persona o entidad
	$\Box$	35. Tomar la identidad de otra persona o entidad agravada
$\square$	Ē	36. Tráfico de la identidad de otra persona o entidad
$\square$	Ē	37. Crueldad contra animales
Π	Ē	38. Prostitución según A.R.S. § 13-3214
		39. Vender o distribuir materias dañosas a menores mediante vendedores automáticas según A.R.S. § 13-3513
		40. Fraude de asistencia social
		41. Secuestro
		42. Robo, robo agravado o robo que involucra armas
		43. Delito menor de imprudencia riesgosa
		43. Delito menor de amenazar o intimidar
Ш		45. Delito menor de agresión

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No se aceptan versiones anteriores	

SÍ	NO	
		46. Delito menor de agresión agravada
		47. Delito menor de administrar ilegalmente un licor estupefaciente, droga narcótica o drogas peligrosas
		48. Delito menor de agresión peligrosa o mortal por parte de prisionero o menor
		49. Delito menor de prisioneros quienes cometan agresión con el propósito de incitar a un motín o participar en un motín
		50. Delito menor de agresión por animales fieros
		51. Delito menor de tiroteo desde auto
		52. Delito menor de agresión a un empleado de seguridad pública o voluntarios y empleados del hospital estatal
		53. Delito menor de disparar una arma de fuego dentro de una estructura
		54. Delito menor de agresión por parte de un prisionero con fluidas corporales
		55. Delito menor de apuntar un Láser a un agente de las fuerzas del orden
		56. Delito menor de poseer y vender el peyote
		57. Delito menor de poseer y vender una sustancia que libra vapores que contengan una sustancia tóxica
		58. Delito menor de vender o dar óxido nitroso a personas de menor de edad
		59. Delito menor de vender químicas reguladas
		60. Delito menor de vender de químicas precursores
		61. Delito meno de producir o transportar la marihuana
		62. Delito menor de poseer, usar o vender marihuana, drogas peligrosas o drogas narcóticas
		<ol> <li>63. Delito menor de poseer, usar, administrar, adquirir, vender, fabricar o transportar drogas disponibles sólo por receta</li> </ol>
		64. Delito menor de administrar, adquirir, fabricar o transportar drogas peligrosas o narcóticas
		65. Delito menor de fabricar metanfetamina bajo circunstancias que causan herida física a un menor bajo la edad de 15 años
		66. Delito menor que involucre, implique o utilice menores en un delito de drogas
		67. Delito menor de poseer, usar, vender o transferir marihuana, peyote, drogas recetadas, drogas peligrosas, o drogas narcóticas o fabricar drogas peligrosas dentro de una zona escolar libre de drogas
		68. Delito menor de poseer, fabricar, entregar y hacer publicidad de parafernalia de drogas
		69. Delito menor de usar comunicación alámbrica o comunicación electrónica durante transacciones relacionadas a drogas
		70. Delito menor de usar un edificio para vender o fabricar drogas peligrosas o narcóticas
		71. Delito menor de fabricar o distribuir drogas disponibles sólo por receta.
		72. Delito menor de fabricar, distribuir, o poseer con el propósito de usar sustancias controladas de imitación, drogas disponibles sólo por receta de imitación o drogas sin receta de imitación
		73. Delito menor de fabricar ciertas sustancias por medio de ciertas maneras

Programa y Empleador con Igualdad de Oportunidades • Bajo los Títulos VI y VII de la Ley de los Derechos Civiles de 1964 (Títulos VI y VII) y la Ley de Estadounidenses con Discapacidades de 1990 (ADA por sus siglas en inglés), Sección 504 de la Ley de Rehabilitación de 1973, Ley contra la Discriminación por Edad de 1975 y el Título II de la Ley contra la Discriminación por Información Genética (GINA por sus siglas en inglés) de 2008; el Departamento prohíbe la discriminación en la admisión, programas, servicios, actividades o empleo basado en raza, color, religión, sexo, origen, edad, discapacidad, genética y represalias. El Departamento tiene que hacer las adaptaciones razonables para permitir que una persona con una discapacidad participe en un programa, servicio o actividad. Esto significa por ejemplo que, si es necesario, el Departamento tiene que proporcionar intérpretes de lenguaje de señas para personas sordas, un establecimiento con acceso para sillas de ruedas o material con letras grandes. También significa que el Departamento tomará cualquier otra medida razonable que le permita a usted entender y participar en un programa o en una actividad, incluso efectuar cambios razonables en la actividad. Si usted cree que su discapacidad le impedirá entender o participar en un programa o actividad, por favor infórmenos lo antes posible de lo que usted necesita para acomodar su discapacidad. Para obtener este documento en otro formato u obtener información adicional sobre esta política, comuníquese con el gerente de su oficina local; Servicios de TTY/TDD: 7-1-1. • Ayuda gratuita con traducciones relacionadas a los servicios del DES está disponible a solicitud del cliente.

DIVISION OF AGING & ADULT SERVICES												
	CONTRAC	T OBLIGATION FO	OR SFY 2015									
	SFY 2014	REVISED TOTAL SFY 2015										
REGION 1	CARRYOVER	SFY 2015 ALERTS	SFY 2015 ALERTS	AWARDS								
1. STATE ADMIN.	\$-	\$ 336,872.00	\$ 336,872.00	\$-	\$ 336,872.00							
2 OAA ADMIN. III C-1	\$ -	\$ 762,864.00	\$ 763,168.00	\$ 8,717.00	\$ 771,885.00							
3. OAA ADMIN. III-E	\$ -	\$ 143,156.00	\$ 143,156.00	\$ 1,056.00	\$ 144,212.00							
4. SSBG ADMIN.	\$ -	\$ 413,502.00	\$ 342,475.00	\$ -	\$ 342,475.00							
5. TITLE III-B	\$ -	\$ 2,816,095.00	\$ 2,816,095.00	\$ 21,251.00	\$ 2,837,346.00							
6. TITLE III-C1	\$ -	\$ 2,608,695.00	\$ 2,608,695.00	\$ 34,860.00	\$ 2,643,555.00							
7. TITLE III-C2	\$ -	\$ 2,034,479.00	\$ 2,034,479.00	\$ 15,122.00	\$ 2,049,601.00							
8. TITLE III-D	\$ -	\$ 170,871.00	\$ 170,871.00	\$ 1,261.00	\$ 172,132.00							
9. TITLE III-E CAREGIVER	\$ -	\$ 1,196,341.00	\$ 1,196,341.00	\$ 8,829.00	\$ 1,205,170.00							
10. NSIP	\$ -	\$ 488,486.00	\$ 482,462.00	\$ 4,032.00	\$ 486,494.00							
11. TITLE VII ELDER ABUSE	\$ -	\$ 24,436.00	\$ 24,436.00	\$ 6,379.00	\$ 30,815.00							
12. TITLE VII FED. OMB	\$ -	\$ 140,011.00	\$ 140,011.00	\$ 2,293.00	\$ 142,304.00							
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,385,409.00	\$ 2,385,409.00	\$ -	\$ 2,385,409.00							
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00							
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00							
16. SSBG (SERVICES)	\$ -	\$ 3,011,253.00	\$ 3,082,280.00	\$ -	\$ 3,082,280.00							
17. SHIP	\$ -	\$ 205,800.00	\$ 205,800.00	\$ -	\$ 205,800.00							
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 16,000.00	\$ -	\$ 16,000.00							
19. REFUGEE	\$ -	\$ -	\$ 28,577.00	\$ -	\$ 28,577.00							
20. SCSEP (TITLE V)	\$ -	\$ 380,440.00	\$ 390,622.00	\$ -	\$ 390,622.00							
21. LIFESPAN RESPITE	\$ 9,840.52	\$ -	\$ 9,840.52	\$ -	\$ 9,840.52							
22. ADRC CARE TRANSITION	\$ 39,125.64	\$ -	\$ 39,125.64	\$ -	\$ 39,125.64							
23. SENIOR PATROL VOLS.	\$ -	\$ -	\$ -	\$ -	\$ -							
24. MIPPA	\$ 5,250.00	\$ -	\$ 5,250.00	\$ -	\$ 5,250.00							
TOTAL	\$ 54,216.16	\$17,781,115.00	\$ 17,868,403.16	\$ 103,800.00	\$17,972,203.16							
Note: \$304.00 of OAA Admin III C-1 is			φ 11,000,+00.10	÷ 100,000.00	<i>\(\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>							
	to be used for the A				Ĺ							

DIVISION OF AGING & ADULT SERVICES												
	CONTRAC	T OBLIGATION FOR	R SFY 2015									
		INITIAL	TOTAL	INCREASE (DECREASE)	REVISED TOTAL							
REGION 2	SFY 2014 CARRYOVER	SFY 2015 ALERTS	SFY 2015 ALERTS	SFY 2015 ALERTS	SFY 2015 AWARDS							
1. STATE ADMIN.	¢	¢ 454 707 00	¢ 454 707 00	¢	¢ 454 707 00							
2. OAA ADMIN. III C-1	\$ - \$ -	\$ 151,797.00 \$ 291,438.00	\$ 151,797.00 \$ 291,438.00	\$- \$2,870.00	\$ 151,797.00 <b>\$ 294,308.00</b>							
3. OAA ADMIN. III C-1	•	\$ 291,438.00	\$ 291,438.00	\$ 2,870.00	\$ 294,308.00							
4. SSBG ADMIN.	\$ - \$ -	\$ 224,064.00	\$ 186,797.00	<del>\$ 346.00</del> \$ -	\$ <b>47,486.00</b> \$ 186,797.00							
5. TITLE III-B	<del>\$</del> -	\$ 984,288.00	\$ 984,288.00	\$ 7,311.00	<b>\$ 991,599.00</b>							
6. TITLE III-C1	<del>3</del> - \$-	\$ 904,288.00 \$ 914,332.00	\$ 914,332.00	\$ 11,992.00	\$ 926,324.00							
7. TITLE III-C2	\$ -	\$ 703,037.00	\$ 703,037.00	\$ 5,202.00	\$ 708,239.00							
8. TITLE III-D	\$ -	\$ 58,780.00	\$ 58,780.00	\$ 434.00	\$ 700,235.00							
9. TITLE III-E CAREGIVER	\$ -	\$ 411,542.00	\$ 411,542.00	\$ 3,038.00	\$ 414,580.00							
10. NSIP	\$ -	\$ 212,456.00	\$ 210,161.00	\$ 1,537.00	\$ 211,698.00							
11. TITLE VII ELDER ABUSE	\$ -	\$ 8,406.00	\$ 8,406.00	\$ 2,193.00	\$ 10,599.00							
12. TITLE VII FED. OMB	\$ -	\$ 48,164.00	\$ 48,164.00	\$ 789.00	\$ 48,953.00							
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,082,265.00	\$ 1,082,265.00	\$ -	\$ 1,082,265.00							
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00							
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00							
16. SSBG (SERVICES)	\$ -	\$ 1,643,900.00	\$ 1,681,167.00	\$ -	\$ 1,681,167.00							
17. SHIP	\$ -	\$ 100,462.00	\$ 100,462.00	\$ -	\$ 100,462.00							
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 16,000.00	\$ -	\$ 16,000.00							
19. REFUGEE	\$ -	\$ -	\$ 16,247.00	\$ -	\$ 16,247.00							
20. SCSEP (TITLE V)	\$ -	\$ -	\$ 10,247.00	\$ -	\$ 10,247.00							
21. ADRC CARE TRANSITION	\$ 12,230.80	\$ -	\$ 12,230.80	\$ -	\$ 12,230.80							
22. MIPPA	\$ 19,350.00	\$ -	\$ 19,350.00	\$ -	\$ 19,350.00							
23. SENIOR PATROL VOLS.	\$ -	\$ -	\$ -	\$ -	\$ -							
24. CHRONIC DISEASE SELF-MGMT	\$ 81,528.34	\$ -	\$ 81,528.34	\$ -	\$ 81,528.34							
TOTAL	\$ 113,109.14	\$ 7,181,942.00	\$ 7,309,036.14	\$ 35,714.00	\$ 7,344,750.14							
	ψ 110,100.1 <b>4</b>	$\psi$ 1,101,072.00	Ψ 1,000,000.14	Ψ 00,/14.00	Ψ 1,077,100.14							

DIVISION OF AGING & ADULT SERVICES												
	CONTRA	CT OBLIGATION FOR	SFY 2015									
	Contract			INCREASE	REVISED							
		INITIAL	TOTAL	(DECREASE)	TOTAL							
	SFY 2014	SFY 2015	SFY 2015	SFY 2015	SFY 2015							
REGION 3	CARRYOVER	ALERTS	ALERTS	ALERTS	AWARDS							
1. STATE ADMIN.	\$-	\$ 63,259.00	\$ 63,259.00	\$ -	\$ 63,259.00							
2. OAA ADMIN. III C-1	\$-	\$ 169,218.00	\$ 169,218.00	\$ 1,354.00	\$ 170,572.00							
3. OAA ADMIN. III-E	\$-	\$ 22,245.00	\$ 22,245.00	\$ 164.00	\$ 22,409.00							
4. SSBG ADMIN.	\$ -	\$ 71,654.00	\$ 69,867.00	\$ -	\$ 69,867.00							
5. TITLE III-B	\$ -	\$ 579,427.00	\$ 579,427.00	\$ 4,213.00	\$ 583,640.00							
6. TITLE III-C1	\$ -	\$ 540,196.00	\$ 540,196.00	\$ 6,910.00	\$ 547,106.00							
7. TITLE III-C2	\$-	\$ 407,665.00	\$ 407,665.00	\$ 2,997.00	\$ 410,662.00							
8. TITLE III-D	\$-	\$ 33,877.00	\$ 33,877.00	\$ 250.00	\$ 34,127.00							
9. TITLE III-E CAREGIVER	\$-	\$ 237,187.00	\$ 237,187.00	\$ 1,749.00	\$ 238,936.00							
10. NSIP	\$-	\$ 186,679.00	\$ 182,276.00	\$ 1,330.00	\$ 183,606.00							
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,845.00	\$ 4,845.00	\$ 1,264.00	\$ 6,109.00							
12. TITLE VII FED. OMB	\$ -	\$ 27,759.00	\$ 27,759.00	\$ 455.00	\$ 28,214.00							
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 488,755.00	\$ 488,755.00	\$ -	\$ 488,755.00							
14. STATE OMBUDSMAN	\$-	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00							
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00							
16. SSBG (SERVICES)	\$ -	\$ 627,019.00	\$ 628,806.00	\$ -	\$ 628,806.00							
17. SHIP	\$ -	\$ 75,346.00	\$ 75,346.00	\$ -	\$ 75,346.00							
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 16,000.00	\$ -	\$ 16,000.00							
19. SCSEP (TITLE V)	\$ -	\$ 402,181.00	\$ 409,270.00	\$ -	\$ 409,270.00							
20. ADRC CARE TRANSITION	\$ 42,003.49	\$ -	\$ 42,003.49	\$ -	\$ 42,003.49							
21. MIPPA	\$ 6,350.00	\$ -	\$ 6,350.00	\$ -	\$ 6,350.00							
22. SENIOR PATROL VOLS.	\$ -	\$ -	\$ -	\$ -	\$ -							
23. CHRONIC DISEASE SELF-MGMT	\$ 81,716.68	\$ -	\$ 99,216.68	\$ -	\$ 99,216.68							
24. STATE LTC ASSISTED LIVING	\$ -	\$ -	\$ 50,000.00	\$ -	\$ 50,000.00							
TOTAL	\$ 130,070.17	\$ 4,033,859.00	\$ 4,234,148.17	\$ 20,686.00	\$ 4,254,834.17							

DIVISION OF AGING & ADULT SERVICES													
		CONTRAC	·τ ο	BLIGATION F		SEV	2015						
		CONTRAC	10	BLIGATION F		ЭГТ	2015		IN	NCREASE			REVISED
				INITIAL			TOTAL			ECREASE)			TOTAL
		SFY 2014		SFY 2015			SFY 2015		``	SFY 2015			SFY 2015
REGION 4		ARYOVER		ALERTS			ALERTS			ALERTS			AWARDS
			1	ALENIO			ALLINIO			ALLINIO			
1. STATE ADMIN.	\$	-	\$	60,936.00		\$	60,936.00		\$	-		\$	60,936.00
2. OAA ADMIN. III C-1	\$	-	\$	183,461.00		\$	183,461.00		\$	1,531.00		\$	184,992.00
3. OAA ADMIN. III-E	\$	-	\$	25,146.00		\$	25,146.00		\$	185.00		\$	25,331.00
4. SSBG ADMIN.	\$	-	\$	78,617.00		\$	76,266.00		\$	-		\$	76,266.00
5. TITLE III-B	\$	-	\$	586,431.00		\$	586,431.00		\$	4,278.00		\$	590,709.00
6. TITLE III-C1	\$	-	\$	546,436.00		\$	546,436.00		\$	7,016.00		\$	553,452.00
7. TITLE III-C2	\$	-	\$	413,515.00		\$	413,515.00		\$	3,045.00		\$	416,560.00
8. TITLE III-D	\$	-	\$	34,394.00		\$	34,394.00		\$	254.00		\$	34,648.00
9. TITLE III-E CAREGIVER	\$	-	\$	240,810.00		\$	240,810.00		\$	1,777.00		\$	242,587.00
10. NSIP	\$	-	\$	167,834.00		\$	165,943.00		\$	1,265.00		\$	167,208.00
11. TITLE VII ELDER ABUSE	\$	-	\$	4,920.00		\$	4,920.00		\$	1,283.00		\$	6,203.00
12. TITLE VII FED. OMB	\$	-	\$	28,182.00		\$	28,182.00		\$	462.00		\$	28,644.00
13. STATE IND. LIVING SUPPORTS	\$	-	\$	470,582.00		\$	470,582.00		\$	-		\$	470,582.00
14. STATE OMBUDSMAN	\$	-	\$	43,095.00		\$	43,095.00		\$	-		\$	43,095.00
15. STATE RESPITE	\$	-	\$	34,743.00		\$	34,743.00		\$	-		\$	34,743.00
16. SSBG (SERVICES)	\$	-	\$	684,035.00		\$	686,386.00		\$	-		\$	686,386.00
17. SHIP	\$	-	\$	50,230.00		\$	50,230.00		\$	-		\$	50,230.00
18. SENIOR PATROL	\$	-	\$	15,967.00		\$	16,000.00		\$	-		\$	16,000.00
19. MIPPA	\$	-	\$	-		\$	-		\$	-		\$	-
20. ADRC CARE TRANSITION	\$	32,801.17	\$	-		\$	32,801.17		\$	-		\$	32,801.17
21. SENIOR PATROL VOLS.	\$	-	\$	-		\$	-		\$	-		\$	-
22. STATE LTC ASSISTED LIVING	\$	-	\$	-		\$	50,000.00		\$	-		\$	50,000.00
TOTAL	\$	32,801.17	\$	3,669,334.00		\$	3,750,277.17		\$	21,096.00		<b>\$</b> :	3,771,373.17

DIVISION OF AGING & ADULT SERVICES											
		CONTRAC		BLIGATION FOR	SF	Y 2015					
		SFY 2014	1 01	INITIAL SFY 2015	INCRI TOTAL (DECR			NCREASE ECREASE) SFY 2015		REVISED TOTAL SFY 2015	
REGION 5	CA	ARRYOVER		ALERTS		ALERTS		ALERTS		AWARDS	
1. STATE ADMIN.	\$	-	\$	50,825.00	\$	50,825.00	\$	-	\$	50,825.00	
2. OAA ADMIN. III C-1	\$	-	\$	151,333.00	\$	151,333.00	\$	1,133.00	\$	152,466.00	
3. OAA ADMIN. III-E	\$	-	\$	18,602.00	\$	18,602.00	\$	138.00	\$	18,740.00	
4. SSBG ADMIN.	\$	-	\$	59,723.00	\$	50,924.00	\$	-	\$	50,924.00	
5. TITLE III-B	\$	-	\$	449,631.00	\$	449,631.00	\$	3,239.00	\$	452,870.00	
6. TITLE III-C1	\$	-	\$	419,840.00	\$	419,840.00	\$	5,314.00	\$	425,154.00	
7. TITLE III-C2	\$	-	\$	314,270.00	\$	314,270.00	\$	2,306.00	\$	316,576.00	
8. TITLE III-D	\$	-	\$	26,046.00	\$	26,046.00	\$	191.00	\$	26,237.00	
9. TITLE III-E CAREGIVER	\$	-	\$	182,354.00	\$	182,354.00	\$	1,346.00	\$	183,700.00	
10. NSIP	\$	-	\$	124,020.00	\$	118,856.00	\$	914.00	\$	119,770.00	
11. TITLE VII ELDER ABUSE	\$	-	\$	3,725.00	\$	3,725.00	\$	972.00	\$	4,697.00	
12. TITLE VII FED. OMB	\$	-	\$	21,342.00	\$	21,342.00	\$	349.00	\$	21,691.00	
13. STATE IND. LIVING SUPPORTS	\$	-	\$	397,651.00	\$	397,651.00	\$	-	\$	397,651.00	
14. STATE OMBUDSMAN	\$	-	\$	37,080.00	\$	37,080.00	\$	-	\$	37,080.00	
15. STATE RESPITE	\$	-	\$	22,695.00	\$	22,695.00	\$	-	\$	22,695.00	
16. SSBG (SERVICES)	\$	-	\$	449,513.00	\$	458,312.00	\$	-	\$	458,312.00	
17. SHIP	\$	-	\$	25,115.00	\$	25,115.00	\$	-	\$	25,115.00	
18. SENIOR PATROL	\$	-	\$	15,967.00	\$	16,000.00	\$	-	\$	16,000.00	
19. DIRECT CARE CURRICULUM	\$	-	\$	-	\$	-	\$	-	\$	-	
20. SCSEP (TITLE V)	\$	-	\$	152,178.00	\$	154,859.00	\$	-	\$	154,859.00	
21. ADRC CARE TRANSITION	\$	15,000.00	\$	-	\$	15,000.00	\$	-	\$	15,000.00	
22. MIPPA	\$	700.00	\$	-	\$	700.00	\$	-	\$	700.00	
23. SENIOR PATROL VOLS.	\$	-	\$	-	\$	-	\$	-	\$	-	
24. LIFESPAN RESPITE	\$	1,000.00	\$	-	\$	1,000.00	\$	-	\$	1,000.00	
25. STATE LTC ASSISTED LIVING	\$	-	\$	_	\$	50,000.00	\$	-	\$	50,000.00	
TOTAL	\$	16,700.00		2,921,910.00	\$	2,986,160.00	\$	15,902.00		3,002,062.00	
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DIVISION OF AGING & ADULT SERVICES												
			т ог									
		CONTRAC	1 01	BLIGATION FO	RS	FY 2015						
						TOTAL				REVISED		
						TOTAL	•	ECREASE)		TOTAL		
REGION A		SFY 2014		SFY 2015		SFY 2015		SFY 2015		SFY 2015		
REGION 6	CA	ARRYOVER		ALERTS		ALERTS	1	ALERTS		AWARDS		
			¢	47 400 00		17 400 00	¢		•	47 400 00		
1. STATE ADMIN.	\$	-	\$	47,409.00		§ 47,409.00	\$	-	\$	47,409.00		
2. OAA ADMIN. III C-1	\$	-	\$	116,352.00			\$	699.00	\$	117,051.00		
3. OAA ADMIN. III-E	\$	-	\$	11,477.00		§ 11,477.00	\$	85.00	\$	11,562.00		
4. SSBG ADMIN.	\$	-	\$	60,434.00		<b>58,674.00</b>	\$	-	\$	58,674.00		
5. TITLE III-B	\$	-	\$	307,539.00		§ 307,539.00	\$	2,159.00	\$	309,698.00		
6. TITLE III-C1	\$	-	\$	288,379.00		§ 288,379.00	\$	3,542.00	\$	291,921.00		
7. TITLE III-C2	\$	-	\$	211,088.00		\$ 211,088.00	\$	1,536.00	\$	212,624.00		
8. TITLE III-D	\$	-	\$	17,362.00		\$ 17,362.00	\$	128.00	\$	17,490.00		
9. TITLE III-E CAREGIVER	\$	-	\$	121,558.00		121,558.00	\$	897.00	\$	122,455.00		
10. NSIP	\$	-	\$	83,960.00		\$ 83,027.00	\$	624.00	\$	83,651.00		
11. TITLE VII ELDER ABUSE	\$	-	\$	2,483.00		\$ 2,483.00	\$	648.00	\$	3,131.00		
12. TITLE VII FED. OMB	\$	-	\$	14,227.00		\$ 14,227.00	\$	233.00	\$	14,460.00		
13. STATE IND. LIVING SUPPORTS	\$	-	\$	371,850.00		\$ 371,850.00	\$	-	\$	371,850.00		
14. STATE OMBUDSMAN	\$	-	\$	35,207.00		\$ 35,207.00	\$	-	\$	35,207.00		
15. STATE RESPITE	\$	-	\$	19,628.00		\$ 19,628.00	\$	-	\$	19,628.00		
16. SSBG (SERVICES)	\$	-	\$	526,310.00		\$ 528,070.00	\$	-	\$	528,070.00		
17. SHIP	\$	-	\$	25,116.00		\$ 25,116.00	\$	-	\$	25,116.00		
18. SENIOR PATROL	\$	-	\$	15,967.00		\$ 16,000.00	\$	-	\$	16,000.00		
19. ADRC CARE TRANSITION	\$	11,735.85	\$	-		\$ 11,735.85	\$	-	\$	11,735.85		
20. SENIOR PATROL VOLS.	\$	-	\$	-		\$	\$	-	\$	-		
21. STATE LTC ASSISTED LIVING	\$	-	\$	-		\$ 50,000.00	\$	-	\$	50,000.00		
22. MIPPA	\$	5,250.00	\$	-		\$ 5,250.00	\$	-	\$	5,250.00		
TOTAL	\$	16,985.85	\$	2,276,346.00		\$ 2,342,431.85	\$	10,551.00	\$	2,352,982.85		

DIVISION OF AGING & ADULT SERVICES												
CONTRACT OBLIGATION FOR SFY 2015												
	-				IN	ICREASE		REVISED				
			INITIAL			TOTAL	(D	ECREASE)		TOTAL		
	SF	<i>(</i> 2014		SFY 2015		SFY 2015		SFY 2015		SFY 2015		
REGION 7	CARF	RYOVER		ALERTS		ALERTS		ALERTS		AWARDS		
1. STATE ADMIN.	\$	-	\$	20,245.00	\$		\$	-	\$	20,245.00		
2. OAA ADMIN. III C-1	\$	-	\$	129,232.00	\$		\$	858.00	\$	130,090.00		
3. OAA ADMIN. III-E	\$	-	\$	14,101.00	\$		\$	104.00	\$	14,205.00		
4. SSBG ADMIN.	\$	-	\$	-	\$		\$	-	\$	-		
5. TITLE III-B	\$	-	\$	363,860.00	\$		\$	2,586.00	\$	366,446.00		
6. TITLE III-C1	\$	-	\$	359,444.00	\$		\$	4,411.00	\$	363,855.00		
7. TITLE III-C2	\$	-	\$	250,845.00	\$		\$	1,832.00	\$	252,677.00		
8. TITLE III-D	\$	-	\$	20,756.00	\$	20,756.00	\$	154.00	\$	20,910.00		
9. TITLE III-E CAREGIVER	\$	-	\$	147,129.00	\$	5 147,129.00	\$	1,086.00	\$	148,215.00		
10. NSIP	\$	-	\$	499,888.00	\$		\$	3,302.00	\$	498,256.00		
11. TITLE VII ELDER ABUSE	\$	-	\$	3,185.00	\$	3,185.00	\$	715.00	\$	3,900.00		
12. TITLE VII FED. OMB	\$	-	\$	17,130.00	\$	5 17,130.00	\$	278.00	\$	17,408.00		
13. STATE IND. LIVING SUPPORTS	\$	-	\$	145,832.00	\$	145,832.00	\$	-	\$	145,832.00		
14. STATE OMBUDSMAN	\$	-	\$	30,000.00	\$	30,000.00	\$	-	\$	30,000.00		
15. STATE RESPITE	\$	-	\$	6,372.00	\$	6,372.00	\$	-	\$	6,372.00		
16. SSBG (SERVICES)	\$	-	\$	-	\$	; -	\$	-	\$	-		
17. SHIP	\$	-	\$	12,558.00	\$	12,558.00	\$	-	\$	12,558.00		
18. SENIOR PATROL	\$	-	\$	15,967.00	\$	6 16,000.00	\$	-	\$	16,000.00		
19. MIPPA	\$	-	\$	-	\$	; -	\$	-	\$	-		
20. SENIOR PATROL VOLS.	\$	-	\$	-	\$	; -	\$	-	\$	-		
21. STATE LTC ASSISTED LIVING	\$	-	\$	-	\$	50,000.00	\$	-	\$	50,000.00		
TOTAL	\$	-	\$	2,036,544.00	\$	2,081,643.00	\$	15,326.00	\$	2,096,969.00		

DIVISION OF AGING & ADULT SERVICES												
CONTRACT OBLIGATION FOR SFY 2015												
		•••••			11	NCREASE		REVISED				
				INITIAL			TOTAL		ECREASE)		TOTAL	
	SFY 2014			SFY 2015			SFY 2015		SFY 2015		SFY 2015	
REGION 8	-	YOVER	ALERTS				ALERTS		ALERTS		AWARDS	
1. STATE ADMIN.	\$	-	\$	21,813.00		\$	21,813.00	\$	-	\$	21,813.00	
2. OAA ADMIN. III C-1	\$	-	\$	123,691.00		\$	123,691.00	\$	790.00	\$	124,481.00	
3. OAA ADMIN. III-E	\$	-	\$	12,972.00		\$	12,972.00	\$	96.00	\$	13,068.00	
4. SSBG ADMIN.	\$	-	\$	-		\$	-	\$	-	\$	-	
5. TITLE III-B	\$	-	\$	294,763.00		\$	294,763.00	\$	2,071.00	\$	296,834.00	
6. TITLE III-C1	\$	-	\$	276,358.00		\$	276,358.00	\$	3,397.00	\$	279,755.00	
7. TITLE III-C2	\$	-	\$	202,452.00		\$	202,452.00	\$	1,474.00	\$	203,926.00	
8. TITLE III-D	\$	-	\$	16,656.00		\$	16,656.00	\$	123.00	\$	16,779.00	
9. TITLE III-E CAREGIVER	\$	-	\$	116,616.00		\$	116,616.00	\$	862.00	\$	117,478.00	
10. NSIP	\$	-	\$	89,303.00		\$	88,349.00	\$	638.00	\$	88,987.00	
11. TITLE VII ELDER ABUSE	\$	-	\$	2,381.00		\$	2,381.00	\$	622.00	\$	3,003.00	
12. TITLE VII FED. OMB	\$	-	\$	13,647.00		\$	13,647.00	\$	224.00	\$	13,871.00	
13. STATE IND. LIVING SUPPORTS	\$	-	\$	159,944.00		\$	159,944.00	\$	-	\$	159,944.00	
14. STATE OMBUDSMAN	\$	-	\$	30,000.00		\$	30,000.00	\$	-	\$	30,000.00	
15. STATE RESPITE	\$	-	\$	6,372.00		\$	6,372.00	\$	-	\$	6,372.00	
16. SSBG (SERVICES)	\$	-	\$	-		\$	-	\$	-	\$	-	
17. SHIP	\$	-	\$	12,558.00		\$	12,558.00	\$	-	\$	12,558.00	
18. SENIOR PATROL	\$	-	\$	15,967.00		\$	16,000.00	\$	-	\$	16,000.00	
19. SENIOR PATROL VOLS.	\$	-	\$	-		\$	-	\$	-	\$	-	
20. MIPPA	\$	-	\$	-		\$	-	\$	-	\$	-	
21. LIFESPAN RESPITE	\$	-	\$	-		\$	-	\$	-	\$	-	
22. STATE LTC ASSISTED LIVING	\$	-	\$	-		\$	50,000.00	\$	-	\$	50,000.00	
TOTAL	\$	-	\$	1,395,493.00		\$	1,444,572.00	\$	10,297.00	\$	1,454,869.00	

DIVISION OF AGING & ADULT SERVICES											
CONTRACT OBLIGATION FOR SFY 2015											
STATE TOTAL		SFY 2014 ARRYOVER		INITIAL SFY 2015 ALERTS		INCREASE/ (DECREASE) SFY 2015 ALERTS				REVISED TOTAL SFY 2015 AWARDS	
	0/			ALLINIS		AWARDS			ALENTS		AWANDS
1. STATE ADMIN.	\$		\$	753,156.00	\$	753,156.00		\$		\$	753,156.00
2. OAA ADMIN. III C-1	\$	_	\$		\$	1,927,893.00		<u>ψ</u> \$	17,952.00	\$	1,945,845.00
3. OAA ADMIN. III-E	\$	-	\$	294,837.00	\$	294,837.00		<u>\$</u>	2,176.00	\$	297,013.00
4. SSBG ADMIN.	\$	-	\$	907,994.00	\$	785,003.00		<u>\$</u>	-	\$	785,003.00
5. TITLE III-B	\$	-	\$	,	\$	6,382,034.00		<u>\$</u>	47,108.00	\$	6,429,142.00
6. TITLE III-C1	\$	-	\$	5,953,680.00	\$	5,953,680.00		<u>\$</u>	77,442.00	\$	6,031,122.00
7. TITLE III-C2	\$	-	\$	4,537,351.00	\$	4,537,351.00		\$	33,514.00	\$	4,570,865.00
8. TITLE III-D	\$	-	\$	378,742.00	\$	378,742.00		\$	2,795.00	\$	381,537.00
9. TITLE III-E CAREGIVER	\$	-	\$	,	\$	2,653,537.00		\$	19,584.00	\$	2,673,121.00
10. NSIP	\$	-	\$		\$	1,826,028.00		\$	13,642.00	\$	1,839,670.00
11. TITLE VII ELDER ABUSE	\$	-	\$	54,381.00	\$	54,381.00		\$	14,076.00	\$	68,457.00
12. TITLE VII FED. OMB	\$	-	\$	310,462.00	\$	310,462.00		\$	5,083.00	\$	315,545.00
13. STATE IND. LIVING SUPPORTS	\$	-	\$	5,502,288.00	\$	5,502,288.00		\$	-	\$	5,502,288.00
14. STATE OMBUDSMAN	\$	-	\$	814,116.00	\$	814,116.00		\$	-	\$	814,116.00
15. STATE RESPITE	\$	-	\$	462,000.00	\$	462,000.00		\$	-	\$	462,000.00
16. SSBG (SERVICES)	\$	-	\$	6,942,030.00	\$	7,065,021.00		\$	-	\$	7,065,021.00
17. SHIP	\$	-	\$	507,185.00	\$	507,185.00		\$	-	\$	507,185.00
18. SENIOR PATROL	\$	-	\$	127,736.00	\$	128,000.00		\$	-	\$	128,000.00
19. LIFESPAN RESPITE	\$	10,840.52	\$	-	\$	10,840.52		\$	-	\$	10,840.52
21. REFUGEE	\$	-	\$	-	\$	44,824.00		\$	-	\$	44,824.00
22. SCSEP (TITLE V)	\$	-	\$	934,799.00	\$	954,751.00		\$	-	\$	954,751.00
23. ADRC CARE TRANSITION	\$	152,896.95	\$	-	\$	152,896.95		\$	-	\$	152,896.95
24. MIPPA	\$	36,900.00	\$	-	\$	36,900.00		\$	-	\$	36,900.00
25. SENIOR PATROL VOLS.	\$	-	\$	-	\$	-		\$	-	\$	-
26. CHRONIC DISEASE SELF-MGMT	\$	163,245.02	\$	-	\$	180,745.02		\$	-	\$	180,745.02
27. STATE LTC ASSISTED LIVING	\$	-	\$	-	\$	300,000.00		\$	-	\$	300,000.00
TOTAL	\$	363,882.49	\$	41,296,543.00	\$	42,016,671.49		\$	233,372.00	\$	42,250,043.49

DIVISION OF AGING & ADULT SERVICES											
CONTRACT OBLIGATION FOR SFY 2015											
STATE TOTAL	SFY 2014 CARRYOVER			INITIAL SFY 2015 ALERTS		TOTAL SFY 2015 AWARDS	REVISED SFY 2015 ALERTS			REVISED TOTAL SFY 2015 AWARDS	
STATE ADMIN.	\$	-		\$ 753,156.00		\$ 753,156.00		\$ -		5 753,156.00	
OLDER AMERICANS ACT	\$	-		\$22,492,613.00		\$ 22,492,917.00		\$ 219,730.00	\$	22,712,647.00	
STATE (ILS, RSP, OMB)	\$	-		\$ 6,778,404.00		\$ 7,078,404.00		\$ -	9	5 7,078,404.00	
SSBG REGIONS 1-8	\$	-		\$ 7,850,024.00		\$ 7,850,024.00		\$-	9	5 7,850,024.00	
SHIP/SENIOR PATROL	\$	36,900.00		\$ 634,921.00		\$ 672,085.00		\$-	9	672,085.00	
NSIP	\$	-		\$ 1,852,626.00		\$ 1,826,028.00		\$ 13,642.00	\$	1,839,670.00	
REFUGEE	\$	-		\$-		\$ 44,824.00		\$-	9	6 44,824.00	
SCSEP TITLE V	\$	-		\$ 934,799.00		\$ 954,751.00		\$-	9	954,751.00	
ADRC CARE TRANSITION	\$	152,896.95		\$-		\$ 152,896.95		\$-	9		
LIFESPAN RESPITE	\$	10,840.52		\$-		\$ 10,840.52		\$-	44	10,840.52	
CHRONIC DISESE SELF-MGMT	\$	163,245.02		\$-		\$ 180,745.02		\$-	9	180,745.02	
BELOW-THE-LINE SUBTOTAL	\$	363,882.49		\$41,296,543.00		\$ 42,016,671.49		\$ 233,372.00	\$	42,250,043.49	
TOTAL	\$	363,882.49		\$41,296,543.00		\$ 42,016,671.49		\$ 233,372.00	\$	42,250,043.49	
NOTE: The following list reflects the			TS	issued to suppo	rt 1	the amounts reflect					
ALERT		D SOURCE						DATE ISSUED			
1. ALERT 15-1C		-		IG LEVELS FOR S	SF	Y 2015		3/31/2014			
2. ALERT 15-2A				S FOR SFY 2015				5/30/2014			
3. ALERT 15-3A				S FOR SFY 2015				/15/2014			
4. ALERT 15-5B				CATIONS FOR SI	FY	2015		/15/2014			
5. ALERT 15-6B				FOR SFY 2015				3/31/2014			
6. ALERT 15-7A	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2015 5/30/2014										
7. ALERT 15-11	CHRONIC DISEASE ALLOCATIONS FOR SFY 2015 5/30/2014										
8. ALERT 15-11B	REFUGEE ALLOCATIONS FOR SFY 2014 5/30/2014										