



DEPARTMENT OF ECONOMIC SECURITY  
*Your Partner For A Stronger Arizona*

Janice K. Brewer  
Governor

Clarence H. Carter  
Director

March 17, 2014

To: Area Agencies on Aging  
Pima County Career One-Stop

From: Melanie K. Starns, M.A.G.  
DES Assistant Director  
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2015 Initial Allocations

The following ALERTS are attached:

<u>ALERTS</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-15-1	Older Americans Act Title III and VII - SFY 2015 Planning Levels
ALERT SFY-15-2	Social Services Block Grant - SFY 2015 Planning Levels
ALERT SFY-15-3	State General Fund - SFY 2015 Planning Levels
ALERT SFY-15-5	Senior Community Services Employment Program – SFY 2015 Planning Levels
ALERT SFY-15-6	Nutrition Services Incentive Program - SFY 2015 Planning Levels
ALERT SFY-15-7	State Health Insurance Assistance Program/Senior Medicare Patrol – SFY 2015 Planning Levels
ALERT SFY-15-12	Technical Assistance – Division of Aging and Adult Reporting System Service Code Conversion Table

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:  
<https://www.azdes.gov/daas/alerts>

A SFY 2015 contract operating budget is due to the Division of Aging and Adult Services, Fiscal and Contracts Unit by close of business Monday, April 28, 2014. When developing your contracting budgets please round up to whole numbers. Once budgets have been submitted to DAAS, amendments will be prepared.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Lynn Larson, Nina Sutton, Bridget Casey, Cam Kowal, Jerry Lay, Cindy Saverino, Darrell Reagan, David Besst, Mark Radan, Teresa Teeple, Patricia Gonzales-Emblem, Tammy Frazee, Roberta Blyth, Rebecca Clayton, Toi La’shawn Ramey, Ban Fransi, DAAS file

**Older Americans Act Title III and VII  
for SFY-2015**

Attached are the initial allocations that identify the contract planning levels for your respective Planning and Service Area for State Fiscal Year (SFY) 2015. These initial allocations are based on the Federal Fiscal Year (FFY) 2014 grant. The total allocation for SFY 2015 is \$1,659,386 higher than SFY 2014. The SFY 2014 allocation included 100 percent of the FFY 2013 decrease due to the late receipt of the reduced federal grant amount as stated in ALERT SFY-14-1A dated June 7, 2013. Therefore, due to the leveling out of the available funds, the SFY 2015 allocation results in the increased amount. In addition, the FFY 2014 grant included partial restoration of the sequestration reductions from the prior year.

When the Division of Aging and Adult Services (DAAS) receives its actual FFY 2015 grant award, the Title III and VII Allocations will be adjusted accordingly at which time a revised ALERT will be issued.

A program match of 15 percent is required for Title III allocations. Area Agencies on Aging (AAAs) are required to provide a ten percent non-federal match for all services funded under an approved Area Plan on Aging for the cost of carrying out Older Americans Act (OAA) programs. DAAS provides a five percent non-federal cash match to AAAs using State General Funds allocations identified for Independent Living Support services. This is also known as the “state” match.

The non-federal cash match funds have been identified separately from the federal allocation in order to assist AAAs in determining the required “state” match for services funded with OAA funds. If OAA funds are increased or decreased, the required match must be increased or decreased respectively. This also applies to carryover funds.

Non-federal program cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{funds allocated}) \times (.055556)}{(.944444)}$$

An administrative match of 25 percent is required for Title III allocations. DAAS provides a 25 percent non-federal cash match to AAAs using State General Funds allocations identified for State Administration.

The non-federal cash match funds have been identified separately from the federal allocation to assist AAAs in determining the required “state” administration match for services funded with OAA funds.

Non-federal administrative cash match from State General Funds – State Administration, for OAA funding is based on the following formula:

$$\frac{(\text{funds allocated}) \times (.25)}{(.75)}$$

**Older Americans Act Title III and VII  
for SFY-2015**

Tribal AAAs may combine Independent Living Support and State Administration in order to fulfill their match requirements.

Should you have questions regarding the Title III and VII allocations or require assistance in determining the match requirements by services, please contact your assigned Contract Specialist.

NGA FY-14	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	6,478,530	8,895,789	4,537,352	378,742	333,076	81,500	3,103,554	23,808,543
New Mexico	37,962	50,844	25,933	2,219	1,904	492	16,940	136,294
Utah	7,389	10,266	5,236	432	384	100	3,428	27,235
Total Navajo	45,351	61,110	31,169	2,651	2,288	592	20,368	163,529
<b>NGA FY-15 (ESTIMATED)</b>								
Total Federal	6,478,530	8,895,789	4,537,352	378,742	333,076	81,500	3,103,554	23,808,543
New Mexico	37,962	50,844	25,933	2,219	1,904	492	16,940	136,294
Utah	7,389	10,266	5,236	432	384	100	3,428	27,235
Total Navajo	45,351	61,110	31,169	2,651	2,288	592	20,368	163,529
<b>NGA BREAKDOWN</b>								
<i>FY14 NGA (W/O Navajo)</i>	6,433,179	8,834,679	4,506,183	376,091	308,174	53,788	3,083,186	23,595,280
<i>FY14 NAVAJO TRANSFER</i>	45,351	61,110	31,169	2,651	2,288	592	20,368	163,529
<i>FY15 EST. NGA (W/O Navajo)</i>	6,433,179	8,834,679	4,506,183	376,091	308,174	53,788	3,083,186	23,595,280
<i>FY15 EST. NAVAJO TRANSFER</i>	45,351	61,110	31,169	2,651	2,288	592	20,368	163,529
<i>1/4 FY14 NGA (W/O Navajo)</i>	1,608,295	2,208,670	1,126,546	94,023	77,044	13,447	770,797	5,898,820
<i>1/4 FY14 NAVAJO TRANSFER</i>	11,338	15,278	7,792	663	572	148	5,092	40,882
<i>3/4 FY15 EST. NGA (W/O Navajo)</i>	4,824,884	6,626,009	3,379,637	282,068	231,131	40,341	2,312,390	17,696,460
<i>3/4 FY15 EST. NAVAJO TRANSFER</i>	34,013	45,833	23,377	1,988	1,716	444	15,276	122,647
<i>TOTAL NGA (W/O Navajo)</i>	6,433,179	8,834,679	4,506,183	376,091	308,174	53,788	3,083,186	23,595,280
<i>TOTAL NAVAJO TRANSFER</i>	45,351	61,110	31,169	2,651	2,288	592	20,368	163,529
<b>TOTAL FEDERAL</b>	6,478,530	8,895,789	4,537,352	378,742	310,462	54,380	3,103,554	23,758,809
<b>ADMIN CALCULATIONS ADDED TO III-C1</b>					5.00%			
	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
STATE	323,927	444,789	226,868	18,937	0	0	155,178	1,169,699
AAA	615,460	845,100	431,048	35,981	0	0	294,838	2,222,427
<b>ELDER RIGHTS POSITION</b>	0	0	0	0	22,614	27,120	0	49,734

\*NOTE: Admin calculated against program specific dollars but C1 hit for all State & AAA admin. (III-E calculated separately for Admin.)

**TITLE III FORMULA ALLOCATIONS FOR SFY-2015**

2010 census

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
AVAILABLE FEDERAL		6,433,179	8,834,679	4,506,183	376,091	308,174	53,788	3,083,186	23,595,280
NAVAJO TRANSFER		45,351	61,110	31,169	2,651	2,288	592	20,368	163,529
TOTAL AVAILABLE		6,478,530	8,895,789	4,537,352	378,742	310,462	54,380	3,103,554	23,758,809
LESS DAAS OMBUDS		96,498	0	0	0	0	0	0	96,498
LESS STATE ADMIN		0	1,014,521	0	0	0	0	155,178	1,169,699
LESS 10% AAA ADMIN		0	1,927,589	0	0	0	0	294,838	2,222,427
LESS NAVAJO TRANSFER		45,351	61,110	31,169	2,651	2,288	592	20,368	163,529
TOTAL FED PROGRAM		6,336,681	5,892,569	4,506,183	376,091	308,174	53,788	2,633,170	20,106,656
STATE PROGRAM FUNDS		0	0	0	0	0	0	0	0
TOTAL PROGRAM		6,336,681	5,892,569	4,506,183	376,091	308,174	53,788	2,633,170	20,106,656
LESS PSA BASE PROG		174,400	190,000	35,600	0	0	0	0	400,000
F2 = 8.5% PROG TOTAL		538,618	500,868	383,026	31,968	26,195	4,572	223,819	1,709,066
F1 = PROGRAM BALANCE		5,623,663	5,201,701	4,087,557	344,123	281,979	49,216	2,409,351	17,997,590
AAA ADMIN FED		0	1,927,589	0	0	0	0	294,838	2,222,427
AAA ADMIN STATE		0	0	0	0	0	0	0	0
AAA ADMIN BASE		0	480,000	0	0	0	0	0	480,000
AAA ADMIN BALANCE		0	1,447,589	0	0	0	0	294,838	1,742,427

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION I									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	48.55%	2,730,521	2,525,641	1,984,678	167,086	136,909	23,895	1,169,840	8,738,570
F2	11.84%	63,774	59,304	45,351	3,785	3,102	541	26,501	202,358
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	48.55%	0	702,864	0	0	0	0	143,156	846,020
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		2,816,095	3,371,559	2,034,479	170,871	140,011	24,436	1,339,497	9,896,948

REGION II									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	15.99%	899,102	831,639	653,512	55,018	45,081	7,868	385,203	2,877,423
F2	11.77%	63,386	58,943	45,075	3,762	3,083	538	26,339	201,126
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	15.99%	0	231,438	0	0	0	0	47,138	278,576
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		984,288	1,205,770	703,037	58,780	48,164	8,406	458,680	3,467,125

REGION III									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	7.54%	424,294	392,458	308,398	25,963	21,275	3,713	181,781	1,357,882
F2	24.75%	133,333	123,988	94,817	7,914	6,484	1,132	55,406	423,074
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	7.54%	0	109,218	0	0	0	0	22,245	131,463
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		579,427	709,414	407,665	33,877	27,759	4,845	259,432	2,022,419

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION IV									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	8.53%	479,628	443,640	348,617	29,349	24,048	4,198	205,487	1,534,967
F2	15.78%	85,003	79,046	60,448	5,045	4,134	722	35,323	269,721
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	8.53%	0	123,461	0	0	0	0	25,146	148,607
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		586,431	729,897	413,515	34,394	28,182	4,920	265,956	2,063,295
REGION V									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	6.31%	354,817	328,194	257,898	21,712	17,791	3,105	152,014	1,135,531
F2	13.56%	73,014	67,896	51,922	4,334	3,551	620	30,340	231,677
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	6.31%	0	91,333	0	0	0	0	18,602	109,935
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		449,631	571,173	314,270	26,046	21,342	3,725	200,956	1,587,143
REGION VI									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	3.89%	218,919	202,492	159,121	13,396	10,977	1,916	93,791	700,612
F2	12.41%	66,820	62,137	47,517	3,966	3,250	567	27,767	212,024
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	3.89%	0	56,352	0	0	0	0	11,477	67,829
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		307,539	404,731	211,088	17,362	14,227	2,483	133,035	1,090,465
REGION VII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.78%	268,954	248,774	195,489	16,458	13,492	2,357	115,228	860,752
F2	5.15%	27,755	25,810	19,737	1,647	1,350	236	11,533	88,068
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.78%	0	69,232	0	0	0	0	14,101	83,333
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		318,509	427,566	219,676	18,105	14,842	2,593	140,862	1,142,153
INTERSTATE TRANSFER		45,351	61,110	31,169	2,651	2,288	592	20,368	163,529
TOTAL		363,860	488,676	250,845	20,756	17,130	3,185	161,230	1,305,682
REGION VIII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.40%	247,429	228,864	179,844	15,141	12,405	2,164	106,006	791,853
F2	4.74%	25,534	23,744	18,158	1,515	1,242	217	10,610	81,020
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.40%	0	63,691	0	0	0	0	12,972	76,663
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		294,763	400,049	202,452	16,656	13,647	2,381	129,588	1,059,536

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
<b>TOTAL</b>									
<b>PROGRAM BASE</b>		174,400	190,000	35,600	0	0	0	0	400,000
F1	100.00%	5,623,664	5,201,702	4,087,557	344,123	281,978	49,216	2,409,350	17,997,590
F2	100.00%	538,619	500,868	383,025	31,968	26,196	4,573	223,819	1,709,068
<b>ADMIN BASE</b>		0	480,000	0	0	0	0	0	480,000
ADMIN	100.00%	0	1,447,589	0	0	0	0	294,837	1,742,426
ONE-TIME		0	0	0	0	0	0	0	0
<b>SUBTOTAL</b>		6,336,683	7,820,159	4,506,182	376,091	308,174	53,789	2,928,006	22,329,084
<b>INTERSTATE TRANSFER</b>		45,351	61,110	31,169	2,651	2,288	592	20,368	163,529
<b>TOTAL</b>		6,382,034	7,881,269	4,537,351	378,742	310,462	54,381	2,948,374	22,492,613

## SFY-2015 PLANNING LEVELS FOR AAA'S

### 2010 census

REGION I	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	1,832,262	1,935,107	904,555	131,023	53,699	25,219	N/A	4,881,865	506,821	ALERT #00-1D
14-15 BASE	2,816,095	3,371,559	2,034,479	170,871	140,011	24,436	1,339,497	9,896,948	906,020	FY 14-15 FUNDS
HOLD-HARMLESS 14-15										ALERT #00-1D LESS EST.FY 14-15 BASE
INCREASE IN BASE 14-15	983,833	1,436,452	1,129,924	0	0	0	0	3,550,209	399,199	INCREASE OVER 99-00 BASE
TOTAL 14-15	2,816,095	3,371,559	2,034,479	170,871	140,011	24,436	1,339,497	9,896,948	906,020	FY14-15 PLANNING LEVEL

REGION II	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	669,548	744,811	326,414	46,859	19,205	9,019	N/A	1,815,856	218,466	ALERT #00-1D
14-15 BASE	984,288	1,205,770	703,037	58,780	48,164	8,406	458,680	3,467,125	338,576	FY 14-15 FUNDS
HOLD-HARMLESS 14-15										ALERT #00-1D LESS EST.FY 14-15 BASE
INCREASE IN BASE 14-15	314,740	460,959	376,623	0	0	0	0	1,152,322	120,110	INCREASE OVER 99-00 BASE
TOTAL 14-15	984,288	1,205,770	703,037	58,780	48,164	8,406	458,680	3,467,125	338,576	FY14-15 PLANNING LEVEL

REGION III	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	340,688	393,666	162,068	22,850	9,365	4,398	N/A	933,035	121,539	ALERT #00-1D
14-15 BASE	579,427	709,414	407,665	33,877	27,759	4,845	259,432	2,022,419	191,463	FY 14-15 FUNDS
HOLD-HARMLESS 14-15										ALERT #00-1D LESS EST.FY 14-15 BASE
INCREASE IN BASE 14-15	238,739	315,748	245,597	0	0	0	0	800,084	69,924	INCREASE OVER 99-00 BASE
TOTAL 14-15	579,427	709,414	407,665	33,877	27,759	4,845	259,432	2,022,419	191,463	FY14-15 PLANNING LEVEL

REGION IV	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	324,136	382,304	154,157	21,731	8,906	4,183	N/A	895,417	123,357	ALERT #00-1D
14-15 BASE	586,431	729,897	413,515	34,394	28,182	4,920	265,956	2,063,295	208,607	FY 14-15 FUNDS
HOLD-HARMLESS 14-15										ALERT #00-1D LESS EST.FY 14-15 BASE
INCREASE IN BASE 14-15	262,295	347,593	259,358	0	0	0	0	869,246	85,250	INCREASE OVER 99-00 BASE
TOTAL 14-15	586,431	729,897	413,515	34,394	28,182	4,920	265,956	2,063,295	208,607	FY14-15 PLANNING LEVEL

REGION V	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	241,515	297,284	113,050	15,744	6,453	3,030	N/A	677,076	102,401	ALERT #00-1D
14-15 BASE	449,631	571,173	314,270	26,046	21,342	3,725	200,956	1,587,143	169,935	FY 14-15 FUNDS
HOLD-HARMLESS 14-15										ALERT #00-1D LESS EST.FY 14-15 BASE
INCREASE IN BASE 14-15	208,116	273,889	201,220	0	0	0	0	683,225	67,534	INCREASE OVER 99-00 BASE
TOTAL 14-15	449,631	571,173	314,270	26,046	21,342	3,725	200,956	1,587,143	169,935	FY14-15 PLANNING LEVEL

REGION VI	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	224,311	280,563	104,546	14,511	5,947	2,793	N/A	632,671	99,081	ALERT #00-1D
14-15 BASE	307,539	404,731	211,088	17,362	14,227	2,483	133,035	1,090,465	127,829	FY 14-15 FUNDS
HOLD-HARMLESS 14-15										ALERT #00-1D LESS EST.FY 14-15 BASE
INCREASE IN BASE 14-15	83,228	124,168	106,542	0	0	0	0	313,938	28,748	INCREASE OVER 99-00 BASE
TOTAL 14-15	307,539	404,731	211,088	17,362	14,227	2,483	133,035	1,090,465	127,829	FY14-15 PLANNING LEVEL



REGION VII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	257,121	320,733	120,698	16,276	6,866	3,340	N/A	725,034	98,459	ALERT #00-1D
14-15 BASE	363,860	488,676	250,845	20,756	17,130	3,185	161,230	1,305,682	143,333	FY 14-15 FUNDS
HOLD-HARMLESS 14-15										ALERT #00-1D LESS EST.FY 14-15 BASE
INCREASE IN BASE 14-15	106,739	167,943	130,147	0	0	0	0	404,829	44,874	INCREASE OVER 99-00 BASE
TOTAL 14-15	363,860	488,676	250,845	20,756	17,130	3,185	161,230	1,305,682	143,333	FY14-15 PLANNING LEVEL

REGION VIII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	319,525	373,099	151,608	21,334	8,744	4,106	N/A	878,416	117,455	ALERT #00-1D
14-15 BASE	294,763	400,049	202,452	16,656	13,647	2,381	129,588	1,059,536	136,663	FY 14-15 FUNDS
HOLD-HARMLESS 14-15										ALERT #00-1D LESS EST.FY 14-15 BASE
INCREASE IN BASE 14-15	0	26,950	50,844	0	0	0	0	77,794	19,208	INCREASE OVER 99-00 BASE
TOTAL 14-15	294,763	400,049	202,452	16,656	13,647	2,381	129,588	1,059,536	136,663	FY14-15 PLANNING LEVEL

TOTAL	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	4,209,106	4,727,567	2,037,096	290,328	119,185	56,088	N/A	11,439,370	1,387,579	ALERT #00-1D
14-15 BASE	6,382,034	7,881,269	4,537,351	378,742	310,462	54,381	2,948,374	22,492,613	2,222,426	FY 14-15 FUNDS
HOLD-HARMLESS 14-15	0	0	0	0	0	0	0	0	0	ALERT #00-1D LESS EST.FY 14-15 BASE
INCREASE IN BASE 14-15	2,197,690	3,153,702	2,500,255	0	0	0	0	7,851,647	834,847	INCREASE OVER 99-00 BASE
TOTAL 14-15	6,382,034	7,881,269	4,537,351	378,742	310,462	54,381	2,948,374	22,492,613	2,222,426	FY14-15 PLANNING LEVEL

**NOTE: Admin. Includes both Title III C and Title III-E.**

**NOTE: FY 99-00 Title III-B Base also includes the former III-D (In-Home Services for Frail Older Individuals) allocation.**

**NOTE: FY 99-00 Title III-D Base is the former III-F allocation.**

**NOTE: FY 99-00 Title III-E did not exist in FY 00 (received in FY 01 - 2/13/01 #2001/10)**

# ALERT 15-1

## SFY 14-15 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

2010 census Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-B	2,816,095	984,288	579,427	586,431	449,631	307,539	363,860	294,763	6,382,034
PROGRAM MATCH	165,654	57,900	34,084	34,496	26,449	18,091	21,404	17,339	375,417
TOTAL	2,981,749	1,042,188	613,511	620,927	476,080	325,630	385,264	312,102	6,757,451
III-C1	3,371,559	1,205,770	709,414	729,897	571,173	404,731	488,676	400,049	7,881,269
Less Admin. (See below)	762,864	291,438	169,218	183,461	151,333	116,352	129,232	123,691	1,927,589
III-C1 Sub-total	2,608,695	914,332	540,196	546,436	419,840	288,379	359,444	276,358	5,953,680
PROGRAM MATCH	153,454	53,785	31,777	32,144	24,697	16,964	21,144	16,256	350,219
TOTAL	2,762,149	968,117	571,973	578,580	444,537	305,343	380,588	292,614	6,303,899
III-C2	2,034,479	703,037	407,665	413,515	314,270	211,088	250,845	202,452	4,537,351
PROGRAM MATCH	119,676	41,355	23,980	24,325	18,487	12,417	14,756	11,909	266,905
TOTAL	2,154,155	744,392	431,645	437,840	332,757	223,505	265,601	214,361	4,804,256
III-D	170,871	58,780	33,877	34,394	26,046	17,362	20,756	16,656	378,742
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	170,871	58,780	33,877	34,394	26,046	17,362	20,756	16,656	378,742
VII OMB.	140,011	48,164	27,759	28,182	21,342	14,227	17,130	13,647	310,462
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	140,011	48,164	27,759	28,182	21,342	14,227	17,130	13,647	310,462
VII ABUSE	24,436	8,406	4,845	4,920	3,725	2,483	3,185	2,381	54,381
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	24,436	8,406	4,845	4,920	3,725	2,483	3,185	2,381	54,381

# ALERT 15-1

## SFY 14-15 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-E CAREGIVER	1,339,497	458,680	259,432	265,956	200,956	133,035	161,230	129,588	2,948,374
Less Admin. (See below)	143,156	47,138	22,245	25,146	18,602	11,477	14,101	12,972	294,837
NO MATCH	Match required only on the Administration dollars for III-E (see below)								0
<b>TOTAL</b>	1,196,341	411,542	237,187	240,810	182,354	121,558	147,129	116,616	2,653,537
TITLE III-C1									
ADMIN	762,864	291,438	169,218	183,461	151,333	116,352	129,232	123,691	1,927,589
ADMIN. MATCH	254,288	97,146	56,406	61,154	50,444	38,784	43,077	41,230	642,530
<b>TOTAL</b>	1,017,152	388,584	225,624	244,615	201,777	155,136	172,309	164,921	2,570,119
III-E CAREGIVER									
ADMIN	143,156	47,138	22,245	25,146	18,602	11,477	14,101	12,972	294,837
ADMIN. MATCH	47,719	15,713	7,415	8,382	6,201	3,826	4,700	4,324	98,279
<b>TOTAL</b>	190,875	62,851	29,660	33,528	24,803	15,303	18,801	17,296	393,116
	I	II	III	IV	V	VI	VII	VIII	TOTAL
<b>TOTAL FEDERAL</b>	9,896,948	3,467,125	2,022,419	2,063,295	1,587,143	1,090,465	1,305,682	1,059,536	22,492,613
PROGRAM MATCH	438,784	153,040	89,841	90,965	69,633	47,472	57,304	45,504	992,541
ADMIN. MATCH	302,007	112,859	63,821	69,536	56,645	42,610	47,777	45,554	740,809
<b>TOTAL FED/STATE</b>	10,637,739	3,733,024	2,176,081	2,223,796	1,713,421	1,180,547	1,410,763	1,150,594	24,225,963

NOTE: MATCH IS NO LONGER REQUIRED ON III-D ALLOCATIONS.

NOTE: Match that has been calculated above, is to come from individual Area Agency ILS budgets for SFY 2015.

## ALERT 14-1F using 2010 Census

SFY-15 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	2,516,687	3,051,604	1,935,219	163,084	135,271	20,975	1,302,295	9,125,135	824,018
II	881,291	1,096,736	668,816	56,101	46,533	7,215	445,942	3,202,634	311,531
III	520,067	649,163	387,918	32,333	26,819	4,158	252,226	1,872,684	178,626
IV	526,164	667,345	393,451	32,827	27,228	4,222	258,570	1,909,807	194,138
V	403,992	524,003	299,047	24,858	20,620	3,197	195,376	1,471,093	159,218
VI	277,116	374,876	201,839	16,571	13,745	2,131	129,341	1,015,619	121,401
VII	327,778	450,973	239,735	19,809	16,550	2,756	156,625	1,214,226	135,435
VIII	265,577	389,830	209,506	15,897	13,185	2,044	125,990	1,022,029	132,936
TOTAL	5,718,672	7,204,530	4,335,531	361,480	299,951	46,698	2,866,365	20,833,227	2,057,303

## ALERT 15-1 using 2010 Census

SFY-15 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	2,816,095	3,371,559	2,034,479	170,871	140,011	24,436	1,339,497	9,896,948	906,020
II	984,288	1,205,770	703,037	58,780	48,164	8,406	458,680	3,467,125	338,576
III	579,427	709,414	407,665	33,877	27,759	4,845	259,432	2,022,419	191,463
IV	586,431	729,897	413,515	34,394	28,182	4,920	265,956	2,063,295	208,607
V	449,631	571,173	314,270	26,046	21,342	3,725	200,956	1,587,143	169,935
VI	307,539	404,731	211,088	17,362	14,227	2,483	133,035	1,090,465	127,829
VII	363,860	488,676	250,845	20,756	17,130	3,185	161,230	1,305,682	143,333
VIII	294,763	400,049	202,452	16,656	13,647	2,381	129,588	1,059,536	136,663
TOTAL	6,382,034	7,881,269	4,537,351	378,742	310,462	54,381	2,948,374	22,492,613	2,222,426

## Difference

Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	299,408	319,955	99,260	7,787	4,740	3,461	37,202	771,813	82,002
II	102,997	109,034	34,221	2,679	1,631	1,191	12,738	264,491	27,045
III	59,360	60,251	19,747	1,544	940	687	7,206	149,735	12,837
IV	60,267	62,552	20,064	1,567	954	698	7,386	153,488	14,469
V	45,639	47,170	15,223	1,188	722	528	5,580	116,050	10,717
VI	30,423	29,855	9,249	791	482	352	3,694	74,846	6,428
VII	36,082	37,703	11,110	947	580	429	4,605	91,456	7,898
VIII	29,186	10,219	(7,054)	759	462	337	3,598	37,507	3,727
TOTAL	663,362	676,739	201,820	17,262	10,511	7,683	82,009	1,659,386	165,123

Note: Admin. Includes both Title III-E and Title III-C

<b>ALERT 14-1F</b>			<b>ALERT 15-1</b>			<b>Difference</b>		
<b>SFY-15 Region</b>	<b>PLANNING TOTAL</b>	<b>% of State</b>	<b>SFY-15 Region</b>	<b>PLANNING TOTAL</b>	<b>% of State</b>	<b>SFY-15 Region</b>	<b>PLANNING TOTAL</b>	<b>% change</b>
I	9,125,135	43.80%	I	9,896,948	44.00%	I	771,813	0.20%
II	3,202,634	15.37%	II	3,467,125	15.41%	II	264,491	0.04%
III	1,872,684	8.99%	III	2,022,419	8.99%	III	149,735	0.00%
IV	1,909,807	9.17%	IV	2,063,295	9.17%	IV	153,488	0.01%
V	1,471,093	7.06%	V	1,587,143	7.06%	V	116,050	0.00%
VI	1,015,619	4.87%	VI	1,090,465	4.85%	VI	74,846	-0.03%
VII	1,214,226	5.83%	VII	1,305,682	5.80%	VII	91,456	-0.02%
VIII	1,022,029	4.91%	VIII	1,059,536	4.71%	VIII	37,507	-0.20%
<b>TOTAL</b>	<b>20,833,227</b>	<b>100.00%</b>	<b>TOTAL</b>	<b>22,492,613</b>	<b>100.00%</b>	<b>TOTAL</b>	<b>1,659,386</b>	<b>0.0000%</b>

**Social Services Block Grant (SSBG)  
for SFY-2015**

Attached are the initial allocations for SSBG for SFY 2015. The following is a summary of the Locally-Planned SSBG allocations for each Area Agency on Aging (AAA):

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Aging, Region One, Inc.	\$ 1,069,804
Pima Council on Aging	\$ 792,249
Northern Arizona Council of Governments	\$ 114,734
Western Arizona Council of Governments	\$ 314,278
Pinal/Gila Council for Senior Citizens	\$ 140,942
SouthEastern Arizona Governments Organization	\$ 192,399
Navajo Nation	\$ 0
Inter-Tribal Council of Arizona	\$ 0
<b>Total</b>	<b>\$ 2,624,406</b>

The following State-Planned SSBG allocations are being made to each Area Agency on Aging (AAA):

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Aging, Region One, Inc.	\$ 2,354,951
Pima Council on Aging	\$ 1,075,715
Northern Arizona Council of Governments	\$ 583,939
Western Arizona Council of Governments	\$ 448,374
Pinal/Gila Council for Senior Citizens	\$ 368,294
SouthEastern Arizona Governments Organization	\$ 394,345
Navajo Nation	\$ 0
Inter-Tribal Council of Arizona	\$ 0
<b>Total</b>	<b>\$ 5,225,618</b>

Allocations of state-planned SSBG reflect two reductions. The first reduction of \$467,338 is the result of sequestration. Additionally, several years ago the Department of Economic Security (DES) received large reductions to the Adult Services General Fund. At the time, the DES had sufficient resources to mitigate these reductions. These resources are no longer available, resulting in an additional \$1,343,048 decrease to Area Agency on Aging contracts.

AAAs may budget up to ten percent of SSBG for administrative functions.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 15- 2**

**SSBG FUNDS FOR SFY 2015**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2015 LOCAL PLAN SSBG	SFY-2015 STATE PLAN SSBG	SFY-2015 TOTAL FUNDS	SFY-2015 LOCAL SSBG (+)/(-)	SFY-2015 STATE SSBG (+)/(-)
<b>REGION 1</b>							
<b>MARICOPA</b>							
	<b>ADC/HCB (ADC)</b>	ELD	<b>\$ 195,930.00</b>	<b>\$ 17,361.00</b>	<b>\$ 213,291.00</b>	<b>\$ -</b>	<b>\$ (6,015.00)</b>
	<b>ADC/HCB (ADC)</b>	PWD	<b>\$ 8,208.00</b>	<b>\$ -</b>	<b>\$ 8,208.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>CNG/HCB (CNG)</b>	PWD	<b>\$ 11,144.00</b>	<b>\$ 1,094.00</b>	<b>\$ 12,238.00</b>	<b>\$ -</b>	<b>\$ (379.00)</b>
	<b>CNS/HCB (CSL)</b>	ELD	<b>\$ -</b>	<b>\$ 32,270.00</b>	<b>\$ 32,270.00</b>	<b>\$ -</b>	<b>\$ (11,180.00)</b>
	<b>VOS/HCB/VMS (VMS)</b>	PWD	<b>\$ -</b>	<b>\$ 14,573.00</b>	<b>\$ 14,573.00</b>	<b>\$ -</b>	<b>\$ (5,048.00)</b>
	<b>HDM/HCB (HDM)</b>	ELD	<b>\$ 466,875.00</b>	<b>\$ -</b>	<b>\$ 466,875.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>HDM/HCB (HDM)</b>	PWD	<b>\$ 19,655.00</b>	<b>\$ -</b>	<b>\$ 19,655.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>LGL/LSA (LGL)</b>	ELD	<b>\$ -</b>	<b>\$ 14,028.00</b>	<b>\$ 14,028.00</b>	<b>\$ -</b>	<b>\$ (4,860.00)</b>
	<b>TSP/HCB (TSP)</b>	ELD	<b>\$ -</b>	<b>\$ 5,205.00</b>	<b>\$ 5,205.00</b>	<b>\$ -</b>	<b>\$ (1,803.00)</b>
<b>HHA/HCB (HHA)</b>	<b>PRC/HCB (PRC)</b>	ELD	<b>\$ 341,621.00</b>	<b>\$ 1,504,494.00</b>	<b>\$ 1,846,115.00</b>	<b>\$ -</b>	<b>\$ (521,224.00)</b>
<b>HSK/HCB (HSK)</b>	<b>NRH/HCB (VNS)</b>	PWD	<b>\$ 26,371.00</b>	<b>\$ -</b>	<b>\$ 26,371.00</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>CMG/HCB (CMG)</b>	ELD/PWD	<b>\$ -</b>	<b>\$ 269,387.00</b>	<b>\$ 269,387.00</b>	<b>\$ -</b>	<b>\$ (93,328.00)</b>
	<b>RSP/FCS (RSP)</b>		<b>\$ -</b>	<b>\$ 143,211.00</b>	<b>\$ 143,211.00</b>	<b>\$ -</b>	<b>\$ (49,615.00)</b>
	<b>ADM/HCB (ADM)</b>		<b>\$ -</b>	<b>\$ 307,106.00</b>	<b>\$ 307,106.00</b>	<b>\$ -</b>	<b>\$ (106,396.00)</b>
	<b>EHS/HCB (EHS)</b>	ELD/PWD	<b>\$ -</b>	<b>\$ 46,222.00</b>	<b>\$ 46,222.00</b>	<b>\$ -</b>	<b>\$ (16,013.00)</b>
	<b>PGD/HCB (PGD)</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>REGION TOTAL</b>		<b>\$ 1,069,804.00</b>	<b>\$ 2,354,951.00</b>	<b>\$ 3,424,755.00</b>	<b>\$ -</b>	<b>\$ (815,861.00)</b>
	Complete list of service codes can be found on the DAAS website:						
	<a href="https://www.azdes.gov/daas/alerts">https://www.azdes.gov/daas/alerts</a>						

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 15- 2**

**SSBG FUNDS FOR SFY 2015**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2015 LOCAL PLAN SSBG	SFY-2015 STATE PLAN SSBG	SFY-2015 TOTAL FUNDS	SFY-2015 LOCAL SSBG (+)/(-)	SFY-2015 STATE SSBG (+)/(-)
<b>REGION 2</b>							
<b>PIMA</b>							
	<b>ADC/HCB (ADC)</b>	ELD/AD	\$ -	\$ 2,400.00	\$ 2,400.00	\$ -	\$ (831.00)
	<b>ADV/HCB (ADV)</b>	ELD/AD	\$ -	\$ 15,683.00	\$ 15,683.00	\$ -	\$ (5,433.00)
	<b>PRC/HCB (PRC)</b>	ELD/AD	\$ 356,760.00	\$ 761,901.00	\$ 1,118,661.00	\$ -	\$ (263,958.00)
<b>HSK/HCB (HSK)</b>	<b>NRH/HCB (VNS)</b>						
	<b>CMG/HCB (CMG/INT)</b>	ELD/PWD	\$ 352,770.00	\$ 34,670.00	\$ 387,440.00	\$ -	\$ -
	<b>CMG/HCB (CMG)</b>	ELD/PWD	\$ -	\$ 64,791.00	\$ 64,791.00	\$ -	\$ (34,457.00)
	<b>ADP/HCB/EAS (EAS)</b>	ELD/AD	\$ -	\$ 9,061.00	\$ 9,061.00	\$ -	\$ (3,139.00)
	<b>RPR/HCB/REP (REP)</b>	ELD/AD	\$ -	\$ 20,797.00	\$ 20,797.00	\$ -	\$ (7,205.00)
	<b>HDM/HCB (HDM)</b>	ELD/AD	\$ 82,719.00	\$ -	\$ 82,719.00	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>LGL/LSA (LGL)</b>	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>ADM/HCB (ADM)</b>		\$ -	\$ 166,412.00	\$ 166,412.00	\$ -	\$ (57,652.00)
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>REGION TOTAL</b>		\$ 792,249.00	\$ 1,075,715.00	\$ 1,867,964.00	\$ -	\$ (372,675.00)
	Complete list of service codes can be found on the DAAS website:						
	<a href="https://www.azdes.gov/daas/alerts">https://www.azdes.gov/daas/alerts</a>						



**DIVISION OF AGING & ADULT SERVICES**

**ALERT 15- 2**

**SSBG FUNDS FOR SFY 2015**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2015 LOCAL PLAN SSBG	SFY-2015 STATE PLAN SSBG	SFY-2015 TOTAL FUNDS	SFY-2015 LOCAL SSBG (+)/(-)	SFY-2015 STATE SSBG (+)/(-)
<b>REGION 3</b>							
<b>APACHE</b>							
	<b>ATT/HCB</b> (ATT)	ELD/PWD	\$ -	\$ 4,866.00	\$ 4,866.00	\$ -	\$ (1,686.00)
	<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ 2,383.00	\$ 3,321.00	\$ 5,704.00	\$ -	\$ (1,150.00)
	<b>HDM/HCB</b> (HDM)	ELD/PWD	\$ 24,334.00	\$ 2,162.00	\$ 26,496.00	\$ -	\$ (749.00)
	<b>TSP/HCB</b> (TSP)	ELD/PWD	\$ 10,841.00	\$ -	\$ 10,841.00	\$ -	\$ -
	<b>RSP/FCS</b> (RSP)	ELD/PWD	\$ -	\$ 634.00	\$ 634.00	\$ -	\$ (219.00)
	<b>ADM/HCB</b> (ADM)	ELD/PWD	\$ -	\$ 2,244.00	\$ 2,244.00	\$ -	\$ (778.00)
	<b>CEI/HCB</b> (CEI)	ELD/PWD	\$ -	\$ 1,430.00	\$ 1,430.00	\$ -	\$ (495.00)
	<b>PGD/HCB</b> (PGD)	ELD/PWD	\$ -	\$ 982.00	\$ 982.00	\$ -	\$ (340.00)
	<b>LGL/LSA</b> (LGL)	ELD/PWD	\$ -	\$ 569.00	\$ 569.00	\$ -	\$ (197.00)
	<b>CNG/HCB</b> (CNG)	ELD/PWD	\$ -	\$ 1,143.00	\$ 1,143.00	\$ -	\$ (396.00)
	<b>HED/HPR</b> (HPR)	ELD/PWD	\$ -	\$ 1,120.00	\$ 1,120.00	\$ -	\$ (388.00)
	<b>LTC/OMB</b> (LTC)	ELD/PWD	\$ -	\$ 952.00	\$ 952.00	\$ -	\$ (330.00)
	<b>INR/HCB</b> (IR2)	ELD/PWD	\$ -	\$ 209.00	\$ 209.00	\$ -	\$ (72.00)
	<b>SHI/SHP/OTR</b> (IR1)	ELD/PWD	\$ -	\$ 99.00	\$ 99.00	\$ -	\$ (34.00)
	<b>MWP/HCB</b> (MWP)	ELD/PWD	\$ -	\$ 114.00	\$ 114.00	\$ -	\$ (40.00)
	<b>COUNTY TOTAL</b>		\$ 37,558.00	\$ 19,845.00	\$ 57,403.00	\$ -	\$ (6,874.00)

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 15- 2**

**SSBG FUNDS FOR SFY 2015**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2015	SFY-2015	SFY-2015	SFY-2015	SFY-2015
			LOCAL PLAN SSBG	STATE PLAN SSBG	TOTAL FUNDS	LOCAL SSBG (+)/(-)	STATE SSBG (+)/(-)
<b>REGION 3</b>							
<b>COCONINO</b>	<b>ATT/HCB (ATT)</b>	ELD/PWD	\$ 1,927.00	\$ 15,546.00	\$ 17,473.00	\$ -	\$ (5,386.00)
	<b>CMG/HCB (CMG)</b>	ELD/PWD	\$ 3,854.00	\$ 14,847.00	\$ 18,701.00	\$ -	\$ (5,144.00)
	<b>HDM/HCB (HDM)</b>	ELD/PWD	\$ 14,455.00	\$ -	\$ 14,455.00	\$ -	\$ -
	<b>TSP/HCB (TSP)</b>	ELD/PWD	\$ -	\$ 9,461.00	\$ 9,461.00	\$ -	\$ (3,278.00)
	<b>RSP/FCS (RSP)</b>	ELD/PWD	\$ 9,636.00	\$ -	\$ 9,636.00	\$ -	\$ -
	<b>ADM/HCB (ADM)</b>		\$ -	\$ 7,693.00	\$ 7,693.00	\$ -	\$ (2,665.00)
	<b>ADC/HCB (ADC)</b>	ELD/PWD	\$ -	\$ 12,828.00	\$ 12,828.00	\$ -	\$ (4,444.00)
	<b>CEI/HCB (CEI)</b>	ELD/PWD	\$ -	\$ 5,003.00	\$ 5,003.00	\$ -	\$ (1,733.00)
	<b>PGD/HCB (PGD)</b>	ELD/PWD	\$ -	\$ 3,436.00	\$ 3,436.00	\$ -	\$ (1,190.00)
	<b>LGL/LSA (LGL)</b>	ELD/PWD	\$ -	\$ 1,990.00	\$ 1,990.00	\$ -	\$ (689.00)
	<b>CNG/HCB (CNG)</b>	ELD/PWD	\$ -	\$ 3,999.00	\$ 3,999.00	\$ -	\$ (1,385.00)
	<b>HED/HPR (HPR)</b>	ELD/PWD	\$ -	\$ 3,920.00	\$ 3,920.00	\$ -	\$ (1,358.00)
	<b>LTC/OMB (LTC)</b>	ELD/PWD	\$ -	\$ 3,333.00	\$ 3,333.00	\$ -	\$ (1,155.00)
	<b>INR/HCB (IR2)</b>	ELD/PWD	\$ -	\$ 729.00	\$ 729.00	\$ -	\$ (253.00)
	<b>SHI/SHP/OTR (IR1)</b>	ELD/PWD	\$ -	\$ 343.00	\$ 343.00	\$ -	\$ (119.00)
	<b>MWP/HCB (MWP)</b>	ELD/PWD	\$ -	\$ 400.00	\$ 400.00	\$ -	\$ (138.00)
	<b>COUNTY TOTAL</b>		\$ 29,872.00	\$ 83,528.00	\$ 113,400.00	\$ -	\$ (28,937.00)

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 15- 2**

**SSBG FUNDS FOR SFY 2015**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2015 LOCAL PLAN SSBG	SFY-2015 STATE PLAN SSBG	SFY-2015 TOTAL FUNDS	SFY-2015 LOCAL SSBG (+)/(-)	SFY-2015 STATE SSBG (+)/(-)
<b>REGION 3</b>							
<b>NAVAJO</b>							
	<b>ATT/HCB</b> (ATT)	ELD/PWD	\$ -	\$ 17,032.00	\$ 17,032.00	\$ -	\$ (5,900.00)
	<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ 4,007.00	\$ 14,842.00	\$ 18,849.00	\$ -	\$ (5,142.00)
	<b>HDM/HCB</b> (HDM)	ELD/PWD	\$ 10,008.00	\$ 137.00	\$ 10,145.00	\$ -	\$ (47.00)
	<b>RSP/FCS</b> (RSP)	ELD/PWD	\$ -	\$ 2,215.00	\$ 2,215.00	\$ -	\$ (767.00)
	<b>ADM/HCB</b> (ADM)		\$ -	\$ 7,729.00	\$ 7,729.00	\$ -	\$ (2,678.00)
	<b>TSP/HCB</b> (TSP)	ELD/PWD	\$ 10,002.00	\$ -	\$ 10,002.00	\$ -	\$ -
	<b>ADC/HCB</b> (ADC)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>CEI/HCB</b> (CEI)	ELD/PWD	\$ -	\$ 5,003.00	\$ 5,003.00	\$ -	\$ (1,733.00)
	<b>PGD/HCB</b> (PGD)	ELD/PWD	\$ -	\$ 3,436.00	\$ 3,436.00	\$ -	\$ (1,190.00)
	<b>LGL/LSA</b> (LGL)	ELD/PWD	\$ -	\$ 1,990.00	\$ 1,990.00	\$ -	\$ (689.00)
	<b>CNG/HCB</b> (CNG)	ELD/PWD	\$ -	\$ 3,999.00	\$ 3,999.00	\$ -	\$ (1,385.00)
	<b>HED/HPR</b> (HPR)	ELD/PWD	\$ -	\$ 3,920.00	\$ 3,920.00	\$ -	\$ (1,358.00)
	<b>LTC/OMB</b> (LTC)	ELD/PWD	\$ -	\$ 3,333.00	\$ 3,333.00	\$ -	\$ (1,155.00)
	<b>INR/HCB</b> (IR2)	ELD/PWD	\$ -	\$ 729.00	\$ 729.00	\$ -	\$ (253.00)
	<b>SHI/SHP/OTR</b> (IR1)	ELD/PWD	\$ -	\$ 343.00	\$ 343.00	\$ -	\$ (119.00)
	<b>MWP/HCB</b> (MWP)	ELD/PWD	\$ -	\$ 400.00	\$ 400.00	\$ -	\$ (138.00)
	<b>COUNTY TOTAL</b>		\$ 24,017.00	\$ 65,108.00	\$ 89,125.00	\$ -	\$ (22,554.00)

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 15- 2**

**SSBG FUNDS FOR SFY 2015**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2015	SFY-2015	SFY-2015	SFY-2015	SFY-2015
			LOCAL PLAN SSBG	STATE PLAN SSBG	TOTAL FUNDS	LOCAL SSBG (+)/(-)	STATE SSBG (+)/(-)
<b>REGION 3</b>							
<b>YAVAPAI</b>	<b>ATT/HCB</b> (ATT)	ELD/PWD	\$ -	\$ 82,723.00	\$ 82,723.00	\$ -	\$ (28,659.00)
	<b>CMG/HCB</b> (CMG)	ELD/PWD	\$ 5,821.00	\$ 78,341.00	\$ 84,162.00	\$ -	\$ (27,146.00)
	<b>ADC/HCB</b> (ADC)	ELD/PWD	\$ 9,316.00	\$ 20,080.00	\$ 29,396.00	\$ -	\$ (6,957.00)
	<b>HDM/HCB</b> (HDM)	ELD/PWD	\$ 8,150.00	\$ 30,485.00	\$ 38,635.00	\$ -	\$ (10,561.00)
	<b>RSP/FCS</b> (RSP)	ELD/PWD	\$ -	\$ 10,759.00	\$ 10,759.00	\$ -	\$ (3,727.00)
	<b>ADM/HCB</b> (ADM)		\$ -	\$ 35,551.00	\$ 35,551.00	\$ -	\$ (12,316.00)
	<b>TSP/HCB</b> (TSP)	ELD/PWD	\$ -	\$ 47,376.00	\$ 47,376.00	\$ -	\$ (16,413.00)
	<b>CEI/HCB</b> (CEI)	ELD/PWD	\$ -	\$ 25,135.00	\$ 25,135.00	\$ -	\$ (8,708.00)
	<b>PGD/HCB</b> (PGD)	ELD/PWD	\$ -	\$ 16,689.00	\$ 16,689.00	\$ -	\$ (5,782.00)
	<b>LGL/LSA</b> (LGL)	ELD/PWD	\$ -	\$ 9,666.00	\$ 9,666.00	\$ -	\$ (3,349.00)
	<b>CNG/HCB</b> (CNG)	ELD/PWD	\$ -	\$ 16,268.00	\$ 16,268.00	\$ -	\$ (5,636.00)
	<b>HED/HPR</b> (HPR)	ELD/PWD	\$ -	\$ 19,041.00	\$ 19,041.00	\$ -	\$ (6,596.00)
	<b>LTC/OMB</b> (LTC)	ELD/PWD	\$ -	\$ 16,191.00	\$ 16,191.00	\$ -	\$ (5,609.00)
	<b>INR/HCB</b> (IR2)	ELD/PWD	\$ -	\$ 3,544.00	\$ 3,544.00	\$ -	\$ (1,228.00)
	<b>SHI/SHP/OTR</b> (IR1)	ELD/PWD	\$ -	\$ 1,668.00	\$ 1,668.00	\$ -	\$ (578.00)
	<b>MWP/HCB</b> (MWP)	ELD/PWD	\$ -	\$ 1,941.00	\$ 1,941.00	\$ -	\$ (673.00)
	<b>COUNTY TOTAL</b>		\$ 23,287.00	\$ 415,458.00	\$ 438,745.00	\$ -	\$ (143,938.00)
<b>REGION TOTAL</b>			\$ 114,734.00	\$ 583,939.00	\$ 698,673.00	\$ -	\$ (202,303.00)
Complete list of service codes can be found on the DAAS website: <a href="https://www.azdes.gov/daas/alerts">https://www.azdes.gov/daas/alerts</a>							

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 15- 2**

**SSBG FUNDS FOR SFY 2015**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2015 LOCAL PLAN SSBG	SFY-2015 STATE PLAN SSBG	SFY-2015 TOTAL FUNDS	SFY-2015 LOCAL SSBG (+)/(-)	SFY-2015 STATE SSBG (+)/(-)
<b>REGION 4</b>							
<b>LA PAZ</b>							
<b>ATT/HCB (ATT)</b>	<b>HSK/HCB (HSK)</b>	ELD/PWD	\$ 3,193.00	\$ 36,519.00	\$ 39,712.00	\$ -	\$ (12,652.00)
	<b>CMG/HCB (CMG)</b>	ELD/PWD	\$ 5,321.00	\$ 55,073.00	\$ 60,394.00	\$ -	\$ (19,079.00)
	<b>HDM/HCB (HDM)</b>	ELD/PWD	\$ 13,125.00	\$ -	\$ 13,125.00	\$ -	\$ -
	<b>TSP/HCB (TSP)</b>	AFC	\$ 13,834.00	\$ -	\$ 13,834.00	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>ADM/HCB (ADM)</b>		\$ -	\$ 12,653.00	\$ 12,653.00	\$ -	\$ (4,383.00)
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 35,473.00	\$ 104,245.00	\$ 139,718.00	\$ -	\$ (36,114.00)
<b>MOHAVE</b>							
<b>ATT/HCB (ATT)</b>	<b>HSK/HCB (HSK)</b>	ELD/AD	\$ 45,448.00	\$ 47,465.00	\$ 92,913.00	\$ -	\$ (16,444.00)
	<b>CMG/HCB (CMG)</b>	ELD/AD	\$ 45,448.00	\$ 115,964.00	\$ 161,412.00	\$ -	\$ (40,175.00)
	<b>HDM/HCB (HDM)</b>	ELD/AD	\$ 45,448.00	\$ -	\$ 45,448.00	\$ -	\$ -
	<b>TSP/HCB (TSP)</b>	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>ADM/HCB (ADM)</b>		\$ -	\$ 24,416.00	\$ 24,416.00	\$ -	\$ (8,459.00)
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 136,344.00	\$ 187,845.00	\$ 324,189.00	\$ -	\$ (65,078.00)

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 15- 2**

**SSBG FUNDS FOR SFY 2015**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2015 LOCAL PLAN SSBG	SFY-2015 STATE PLAN SSBG	SFY-2015 TOTAL FUNDS	SFY-2015 LOCAL SSBG (+)/(-)	SFY-2015 STATE SSBG (+)/(-)
<b>REGION 4</b>							
<b>YUMA</b>							
<b>ATT/HCB (ATT)</b>	<b>HSK/HCB (HSK)</b>	ELD/PWD	\$ 31,658.00	\$ 12,879.00	\$ 44,537.00	\$ -	\$ (4,462.00)
	<b>CMG/HCB (CMG)</b>	ELD/PWD	\$ 20,351.00	\$ 122,085.00	\$ 142,436.00	\$ -	\$ (42,296.00)
	<b>ADC/HCB (ADC)</b>	ELD/PWD	\$ 15,829.00	\$ -	\$ 15,829.00	\$ -	\$ -
	<b>CNS/HCB (CSL)</b>	AFC	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>HDM/HCB (HDM)</b>	ELD/PWD	\$ 29,397.00	\$ -	\$ 29,397.00	\$ -	\$ -
	<b>TSP/HCB (TSP)</b>	AFC	\$ 40,703.00	\$ -	\$ 40,703.00	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>	AFC	\$ 4,523.00	\$ -	\$ 4,523.00	\$ -	\$ -
	<b>ADM/HCB (ADM)</b>		\$ -	\$ 21,320.00	\$ 21,320.00	\$ -	\$ (7,386.00)
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 142,461.00	\$ 156,284.00	\$ 298,745.00	\$ -	\$ (54,144.00)
	<b>REGION TOTAL</b>		\$ 314,278.00	\$ 448,374.00	\$ 762,652.00	\$ -	\$ (155,336.00)
	Complete list of service codes can be found on the DAAS website:						
	<a href="https://www.azdes.gov/daas/alerts">https://www.azdes.gov/daas/alerts</a>						

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 15- 2**

**SSBG FUNDS FOR SFY 2015**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2015 LOCAL PLAN SSBG	SFY-2015 STATE PLAN SSBG	SFY-2015 TOTAL FUNDS	SFY-2015 LOCAL SSBG (+)/(-)	SFY-2015 STATE SSBG (+)/(-)
<b>REGION 5</b>							
<b>GILA</b>							
HSK/HCB (HSK)	PRC/HCB (PRC)	ELD/PWD	\$ 18,579.00	\$ 67,403.00	\$ 85,982.00	\$ -	\$ (23,351.00)
	CMG/HCB (CMG)	ELD/PWD	\$ 26,228.00	\$ 28,990.00	\$ 55,218.00	\$ -	\$ (10,043.00)
	HDM/HCB (HDM)	ELD/PWD	\$ 19,845.00	\$ 12,442.00	\$ 32,287.00	\$ -	\$ (4,310.00)
	RPR/HCB/REP (REP)	ELD/PWD	\$ 6,242.00	\$ -	\$ 6,242.00	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ 4,709.00	\$ 4,709.00	\$ -	\$ (1,631.00)
	ADM/HCB (ADM)		\$ -	\$ 17,137.00	\$ 17,137.00	\$ -	\$ (5,937.00)
	PGD/HCB (PGD)		\$ -	\$ 925.00	\$ 925.00	\$ -	\$ (320.00)
	<b>COUNTY TOTAL</b>		<b>\$ 70,894.00</b>	<b>\$ 131,606.00</b>	<b>\$ 202,500.00</b>	<b>\$ -</b>	<b>\$ (45,592.00)</b>
<b>PINAL</b>							
HSK/HCB (HSK)	PRC/HCB (PRC)	ELD/PWD	\$ 8,486.00	\$ 133,125.00	\$ 141,611.00	\$ -	\$ (46,121.00)
	CMG/HCB (CMG)	ELD/PWD	\$ 30,120.00	\$ 47,891.00	\$ 78,011.00	\$ -	\$ (16,592.00)
	HDM/HCB (HDM)	ELD/PWD	\$ 23,819.00	\$ 20,912.00	\$ 44,731.00	\$ -	\$ (7,245.00)
	RPR/HCB/REP (REP)	ELD/PWD	\$ 7,623.00	\$ -	\$ 7,623.00	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ 5,977.00	\$ 5,977.00	\$ -	\$ (2,071.00)
	ADM/HCB (ADM)		\$ -	\$ 27,219.00	\$ 27,219.00	\$ -	\$ (9,430.00)
	PGD/HCB (PGD)		\$ -	\$ 1,564.00	\$ 1,564.00	\$ -	\$ (542.00)
	<b>COUNTY TOTAL</b>		<b>\$ 70,048.00</b>	<b>\$ 236,688.00</b>	<b>\$ 306,736.00</b>	<b>\$ -</b>	<b>\$ (82,001.00)</b>
	<b>REGION TOTAL</b>		<b>\$ 140,942.00</b>	<b>\$ 368,294.00</b>	<b>\$ 509,236.00</b>	<b>\$ -</b>	<b>\$ (127,593.00)</b>
	Complete list of service codes can be found on the DAAS website:						
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**DIVISION OF AGING & ADULT SERVICES**

**ALERT 15- 2**

**SSBG FUNDS FOR SFY 2015**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2015 LOCAL PLAN SSBG	SFY-2015 STATE PLAN SSBG	SFY-2015 TOTAL FUNDS	SFY-2015 LOCAL SSBG (+)/(-)	SFY-2015 STATE SSBG (+)/(-)	
<b>REGION 6</b>								
<b>COCHISE</b>								
	<b>HHA/HC B (HHA)</b>	<b>HSK/HC B (HSK)</b>	ELD/PWD	\$ 22,280.00	\$ 82,570.00	\$ 104,850.00	\$ -	\$ (28,604.00)
	<b>PRC/HC B (PRC)</b>	<b>NRH/HC B (VNS)</b>						
	<b>CMG/HC B (CMG)</b>		ELD/PWD	\$ 7,073.00	\$ 85,088.00	\$ 92,161.00	\$ -	\$ (29,482.00)
	<b>HDM/HC B (HDM)</b>		ELD/PWD/AD	\$ 54,539.00	\$ 31,807.00	\$ 86,346.00	\$ -	\$ (11,019.00)
	<b>CNG/HC B (CNG)</b>		ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>		ELD/PWD	\$ -	\$ 6,482.00	\$ 6,482.00	\$ -	\$ (2,245.00)
	<b>ADM/HC B (ADM)</b>			\$ -	\$ 26,110.00	\$ 26,110.00	\$ -	\$ (9,045.00)
	<b>PGD/HC B (PGD)</b>			\$ -	\$ -	\$ -	\$ -	\$ -
	<b>LTC/OMB (LTC)</b>			\$ -	\$ 5,199.00	\$ 5,199.00	\$ -	\$ (1,801.00)
	<b>TSP/HC B (TSP)</b>		ELD/PWD	\$ -	\$ 5,945.00	\$ 5,945.00	\$ -	\$ (2,060.00)
	<b>COUNTY TOTAL</b>			\$ 83,892.00	\$ 243,201.00	\$ 327,093.00	\$ -	\$ (84,256.00)
<b>GRAHAM</b>								
	<b>HHA/HC B (HHA)</b>	<b>HSK/HC B (HSK)</b>	ELD/PWD	\$ 9,251.00	\$ 12,754.00	\$ 22,005.00	\$ -	\$ (4,418.00)
	<b>PRC/HC B (PRC)</b>	<b>NRH/HC B (VNS)</b>						
	<b>CMG/HC B (CMG)</b>		ELD/PWD	\$ -	\$ 27,081.00	\$ 27,081.00	\$ -	\$ (9,382.00)
	<b>HDM/HC B (HDM)</b>		ELD/PWD/AD	\$ 23,465.00	\$ 9,173.00	\$ 32,638.00	\$ -	\$ (3,178.00)
	<b>CNG/HC B (CNG)</b>			\$ -	\$ -	\$ -	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>		ELD/PWD	\$ 4,259.00	\$ 1,296.00	\$ 5,555.00	\$ -	\$ (449.00)
	<b>ADM/HC B (ADM)</b>			\$ -	\$ 7,189.00	\$ 7,189.00	\$ -	\$ (2,491.00)
	<b>TSP/HC B (TSP)</b>		ELD/PWD	\$ -	\$ 2,867.00	\$ 2,867.00	\$ -	\$ (993.00)
	<b>COUNTY TOTAL</b>			\$ 36,975.00	\$ 60,360.00	\$ 97,335.00	\$ -	\$ (20,911.00)



**DIVISION OF AGING & ADULT SERVICES**

**ALERT 15- 2**

**SSBG FUNDS FOR SFY 2015**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2015 LOCAL PLAN SSBG	SFY-2015 STATE PLAN SSBG	SFY-2015 TOTAL FUNDS	SFY-2015 LOCAL SSBG (+)/(-)	SFY-2015 STATE SSBG (+)/(-)
<b>REGION 6</b>							
<b>GREENLEE</b>							
	HHA/HCB (HHA)	ELD/PWD	\$ 15,929.00	\$ 2,598.00	\$ 18,527.00	\$ -	\$ (900.00)
	PRC/HCB (PRC)	NRH/HCB (VNS)					
	CMG/HCB (CMG)	ELD/PWD	\$ -	\$ 11,747.00	\$ 11,747.00	\$ -	\$ (4,070.00)
	HDM/HCB (HDM)	ELD/PWD/AD	\$ 19,610.00	\$ 4,017.00	\$ 23,627.00	\$ -	\$ (1,392.00)
	RPR/HCB/REP (REP)		\$ -	\$ -	\$ -	\$ -	\$ -
	TSP/HCB (TSP)	ELD/PWD	\$ 2,313.00	\$ 677.00	\$ 2,990.00	\$ -	\$ (234.00)
	RSP/FCS (RSP)		\$ -	\$ 480.00	\$ 480.00	\$ -	\$ (166.00)
	ADM/HCB (ADM)		\$ -	\$ 3,771.00	\$ 3,771.00	\$ -	\$ (1,307.00)
	<b>COUNTY TOTAL</b>		<b>\$ 37,852.00</b>	<b>\$ 23,290.00</b>	<b>\$ 61,142.00</b>	<b>\$ -</b>	<b>\$ (8,069.00)</b>
<b>SANTA CRUZ</b>							
	HHA/HCB (HHA)	ELD/PWD	\$ 10,793.00	\$ 21,415.00	\$ 32,208.00	\$ -	\$ (7,419.00)
	PRC/HCB (PRC)	NRH/HCB (VNS)					
	CMG/HCB (CMG)	ELD/PWD	\$ -	\$ 38,265.00	\$ 38,265.00	\$ -	\$ (13,256.00)
	HDM/HCB (HDM)	ELD/PWD/AD	\$ 22,887.00	\$ -	\$ 22,887.00	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ -	\$ -	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 7,814.00	\$ 7,814.00	\$ -	\$ (2,707.00)
	CNG/HCB (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		<b>\$ 33,680.00</b>	<b>\$ 67,494.00</b>	<b>\$ 101,174.00</b>	<b>\$ -</b>	<b>\$ (23,382.00)</b>
	<b>REGION TOTAL</b>		<b>\$ 192,399.00</b>	<b>\$ 394,345.00</b>	<b>\$ 586,744.00</b>	<b>\$ -</b>	<b>\$ (136,618.00)</b>
	Complete list of service codes can be found on the DAAS website:						
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**DIVISION OF AGING & ADULT SERVICES**

**ALERT 15- 2**

**SSBG FUNDS FOR SFY 2015**

**CONTRACTING LEVELS**

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2015 LOCAL PLAN SSBG	SFY-2015 STATE PLAN SSBG	SFY-2015 TOTAL FUNDS	SFY-2015 LOCAL SSBG (+)/(-)	SFY-2015 STATE SSBG (+)/(-)
<b>REGION 7</b>							
<b>NAVAJO</b>							
<b>TRIBE</b>	<b>CMG/HCB (CMG)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>REGION TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>REGION 8</b>							
<b>ITCA</b>	<b>CMG/HCB (CMG)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>RSP/FCS (RSP)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>PGD/HCB (PGD)</b>		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>REGION TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>STATEWIDE</b>							
TRIBAL (1)	VARIOUS SVCS.		\$ 618,557	\$ -	\$ 618,557	\$ -	\$ -
	State Offset			\$ -	\$ -	\$ -	\$ -
	<b>STATEWIDE TOTAL</b>		\$ 618,557	\$ -	\$ 618,557	\$ -	\$ -
	<b>ALL AAA SERVICES - TOTAL</b>		\$ 3,242,963	\$ 5,225,618	\$ 8,468,581	\$ -	\$ (1,810,386)
	Complete list of service codes can be found on the DAAS website:						
	<a href="https://www.azdes.gov/daas/alerts">https://www.azdes.gov/daas/alerts</a>						

**DIVISION OF AGING & ADULT SERVICES**

ALERT 15- 2

**SSBG FUNDS FOR SFY 2015**

**CONTRACTING LEVELS**

REGION	INITIAL	INCREASE/	TOTAL	INITIAL	INCREASE/	TOTAL	INITIAL	SFY-2015
	SFY-2015	(DECREASE)	SFY-2015	SFY-2015	(DECREASE)	SFY-2015	SFY-2015	SFY-2015
	LOCAL	LOCAL	LOCAL	STATE	STATE	STATE	TOTAL	TOTAL
	PLAN	PLAN	PLAN	PLAN	PLAN	PLAN	SSBG	SSBG
	SSBG	SSBG	SSBG	SSBG	SSBG	SSBG		
I	\$ 1,069,804.00	\$ -	\$ 1,069,804.00	\$ 3,170,812.00	\$ (815,861.00)	\$ 2,354,951.00	\$ 3,424,755.00	\$ 3,424,755.00
II	\$ 792,249.00	\$ -	\$ 792,249.00	\$ 1,448,390.00	\$ (372,675.00)	\$ 1,075,715.00	\$ 1,867,964.00	\$ 1,867,964.00
III	\$ 114,734.00	\$ -	\$ 114,734.00	\$ 786,242.00	\$ (202,303.00)	\$ 583,939.00	\$ 698,673.00	\$ 698,673.00
IV	\$ 314,278.00	\$ -	\$ 314,278.00	\$ 603,710.00	\$ (155,336.00)	\$ 448,374.00	\$ 762,652.00	\$ 762,652.00
V	\$ 140,942.00	\$ -	\$ 140,942.00	\$ 495,887.00	\$ (127,593.00)	\$ 368,294.00	\$ 509,236.00	\$ 509,236.00
VI	\$ 192,399.00	\$ -	\$ 192,399.00	\$ 530,963.00	\$ (136,618.00)	\$ 394,345.00	\$ 586,744.00	\$ 586,744.00
VII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VIII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRIBES	\$ 618,557.00	\$ -	\$ 618,557.00	\$ -	\$ -	\$ -	\$ 618,557.00	\$ 618,557.00
<b>TOTAL</b>	<b>\$ 3,242,963.00</b>	<b>\$ -</b>	<b>\$ 3,242,963.00</b>	<b>\$ 7,036,004.00</b>	<b>\$ (1,810,386.00)</b>	<b>\$ 5,225,618.00</b>	<b>\$ 8,468,581.00</b>	<b>\$ 8,468,581.00</b>

### State General Fund for SFY-2015

Attached are the initial allocations which identify the contract planning levels for State General Fund for SFY 2015 for your respective Planning and Service Area. The State General Fund allocations are based on the SFY 2014 allocations and are subject to revisions during SFY 2015. Due to attrition in the State Supplemental Payment Program, we anticipate unused SFY 2015 funds. These funds have been included in the allocation and may be used for Independent Living Support Services.

Up to ten percent of the State General Fund may be used for **Program Administration**. The following Program Administration allocations are being made to each Area Agency on Aging (AAA):

Area Agency on Aging	Allocation
Area Agency on Agency, Region One, Inc.	\$ 336,872
Pima Council on Aging	\$ 151,797
Northern Arizona Council of Governments	\$ 63,259
Western Arizona Council of Governments	\$ 60,936
Pinal/Gila Council for Senior Citizens	\$ 50,825
SouthEastern Arizona Governments Organization	\$ 47,409
Navajo Nation	\$ 20,245
Inter-Tribal Council of Arizona	\$ 21,813
<b>Total</b>	<b>\$ 753,156</b>

The Division of Aging and Adult Services receives State General Funds without an allocation specific to Program Administration. In order to determine the Program Administration allocation, the sum of State Independent Living Support, State Ombudsman, and State Respite are used as the base. Ten percent of the base is used in the calculation for Program Administration which is then distributed from the Independent Living Support allocation.

The following **Independent Living Supports** allocations are being made to each AAA:

Area Agency on Aging	Allocation
Area Agency on Agency, Region One, Inc.	\$ 2,385,409
Pima Council on Aging	\$ 1,082,265
Northern Arizona Council of Governments	\$ 488,755
Western Arizona Council of Governments	\$ 470,582
Pinal/Gila Council for Senior Citizens	\$ 397,651
SouthEastern Arizona Governments Organization	\$ 371,850
Navajo Nation	\$ 145,832
Inter-Tribal Council of Arizona	\$ 159,944
<b>Total</b>	<b>\$ 5,502,288</b>

**State General Fund  
for SFY-2015**

The following **Respite** allocations are being made to each AAA:

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Agency, Region One, Inc.	\$ 251,137
Pima Council on Aging	\$ 86,849
Northern Arizona Council of Governments	\$ 34,204
Western Arizona Council of Governments	\$ 34,743
Pinal/Gila Council for Senior Citizens	\$ 22,695
SouthEastern Arizona Governments Organization	\$ 19,628
Navajo Nation	\$ 6,372
Inter-Tribal Council of Arizona	\$ 6,372
<b>Total</b>	<b>\$ 462,000</b>

The following **Ombudsman Program** allocations are being made to each AAA:

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Agency, Region One, Inc.	\$ 395,301
Pima Council on Aging	\$ 197,057
Northern Arizona Council of Governments	\$ 46,376
Western Arizona Council of Governments	\$ 43,095
Pinal/Gila Council for Senior Citizens	\$ 37,080
SouthEastern Arizona Governments Organization	\$ 35,207
Navajo Nation	\$ 30,000
Inter-Tribal Council of Arizona	\$ 30,000
<b>Total</b>	<b>\$ 814,116</b>

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

ALERT 15-3

STATE FUNDS FOR SFY 2015

CONTRACTING LEVELS

REGION	INITIAL SFY-2015 STATE ILS	SFY-2015 STATE ILS INCREASE/ (DECREASE)	REVISED SFY-2015 STATE ILS	SFY-2015 INITIAL SFY-2010 STATE Program Admin (SGF)	SFY-2015 STATE Program Admin (SGF) INCREASE/ (DECREASE)	TOTAL SFY-2015 STATE Program Admin (SGF)	INITIAL SFY-2015 STATE OMBUDSMAN	SFY-2015 STATE OMBUDSMAN INCREASE/ (DECREASE)	REVISED SFY-2015 STATE OMBUDSMAN	INITIAL SFY-2015 STATE RESPITE	SFY-2015 STATE RESPITE INCREASE/ (DECREASE)	REVISED SFY-2015 STATE RESPITE	INITIAL SFY-2015 DIRECT CARE CURRICULUM	TOTAL SFY-2015 STATE FUNDS
	A	B	C=A+B	D	E	F=D+E	G	H	I=G+H	J	K	L=J+K	M	N=C+F+I+L+M
I	\$ 2,385,409	\$ -	\$ 2,385,409	\$ 336,872	\$ -	\$ 336,872	\$ 395,301	\$ -	\$ 395,301	\$ 251,137	\$ -	\$ 251,137	\$ -	\$ 3,368,719
II	\$ 1,082,265	\$ -	\$ 1,082,265	\$ 151,797	\$ -	\$ 151,797	\$ 197,057	\$ -	\$ 197,057	\$ 86,849	\$ -	\$ 86,849	\$ -	\$ 1,517,968
III	\$ 488,755	\$ -	\$ 488,755	\$ 63,259	\$ -	\$ 63,259	\$ 46,376	\$ -	\$ 46,376	\$ 34,204	\$ -	\$ 34,204	\$ -	\$ 632,594
IV	\$ 470,582	\$ -	\$ 470,582	\$ 60,936	\$ -	\$ 60,936	\$ 43,095	\$ -	\$ 43,095	\$ 34,743	\$ -	\$ 34,743	\$ -	\$ 609,356
V	\$ 397,651	\$ -	\$ 397,651	\$ 50,825	\$ -	\$ 50,825	\$ 37,080	\$ -	\$ 37,080	\$ 22,695	\$ -	\$ 22,695	\$ -	\$ 508,251
VI	\$ 371,850	\$ -	\$ 371,850	\$ 47,409	\$ -	\$ 47,409	\$ 35,207	\$ -	\$ 35,207	\$ 19,628	\$ -	\$ 19,628	\$ -	\$ 474,094
VII	\$ 145,832	\$ -	\$ 145,832	\$ 20,245	\$ -	\$ 20,245	\$ 30,000	\$ -	\$ 30,000	\$ 6,372	\$ -	\$ 6,372	\$ -	\$ 202,449
VIII	\$ 159,944	\$ -	\$ 159,944	\$ 21,813	\$ -	\$ 21,813	\$ 30,000	\$ -	\$ 30,000	\$ 6,372	\$ -	\$ 6,372	\$ -	\$ 218,129
<b>TOTAL</b>	<b>\$ 5,502,288</b>	<b>\$ -</b>	<b>\$ 5,502,288</b>	<b>\$ 753,156</b>	<b>\$ -</b>	<b>\$ 753,156</b>	<b>\$ 814,116</b>	<b>\$ -</b>	<b>\$ 814,116</b>	<b>\$ 462,000</b>	<b>\$ -</b>	<b>\$ 462,000</b>	<b>\$ -</b>	<b>\$ 7,531,560</b>
<b>ILS = Independent Living Supports</b>														
<b>Base for State Admin. calculation is equal to the sum of State ILS, State Admin., State Ombudsman, and State Respite</b>														

**DIVISION OF AGING & ADULT SERVICES**

**STATE FUNDS FOR SFY 2015**

**STATE TOTALS AND PERCENTAGES**

<b>REGION</b>	<b>SFY-2015 STATE ILS</b>	<b>% of STATE ILS</b>	<b>SFY-2015 PROGRAM ADMIN. (SGF)</b>	<b>% of PROGRAM ADMIN. (SGF)</b>	<b>SFY-2015 STATE OMBUDSMAN</b>	<b>% of STATE OMBUDSMAN</b>	<b>SFY-2015 STATE RESPITE</b>	<b>% of STATE RESPITE</b>	<b>SFY-2015 TOTAL STATE ALLOCATION</b>	<b>% of TOTAL STATE ALLOCATION</b>
I	\$ 2,385,409.00	43.4%	\$ 336,872.00	44.7%	\$ 395,301.00	48.6%	\$ 251,137.00	54.4%	\$ 3,368,719.00	44.73%
II	\$ 1,082,265.00	19.7%	\$ 151,797.00	20.2%	\$ 197,057.00	24.2%	\$ 86,849.00	18.8%	\$ 1,517,968.00	20.15%
III	\$ 488,755.00	8.9%	\$ 63,259.00	8.4%	\$ 46,376.00	5.7%	\$ 34,204.00	7.4%	\$ 632,594.00	8.40%
IV	\$ 470,582.00	8.6%	\$ 60,936.00	8.1%	\$ 43,095.00	5.3%	\$ 34,743.00	7.5%	\$ 609,356.00	8.09%
V	\$ 397,651.00	7.2%	\$ 50,825.00	6.7%	\$ 37,080.00	4.6%	\$ 22,695.00	4.9%	\$ 508,251.00	6.75%
VI	\$ 371,850.00	6.8%	\$ 47,409.00	6.3%	\$ 35,207.00	4.3%	\$ 19,628.00	4.2%	\$ 474,094.00	6.29%
VII	\$ 145,832.00	2.7%	\$ 20,245.00	2.7%	\$ 30,000.00	3.7%	\$ 6,372.00	1.4%	\$ 202,449.00	2.69%
VIII	\$ 159,944.00	2.9%	\$ 21,813.00	2.9%	\$ 30,000.00	3.7%	\$ 6,372.00	1.4%	\$ 218,129.00	2.90%
<b>TOTAL</b>	<b>\$ 5,502,288.00</b>	<b>100%</b>	<b>\$ 753,156.00</b>	<b>100%</b>	<b>\$ 814,116.00</b>	<b>100%</b>	<b>\$ 462,000.00</b>	<b>100%</b>	<b>\$ 7,531,560.00</b>	<b>100%</b>

**NOTE: This spreadsheet shows, category by category, the proposed Area Agency allocations and their % share in relation to the other Area Agencies.**

**ILS = Independent Living Sources**

**Senior Community Service Employment Program  
for SFY-2015**

This ALERT applies to Area Agency on Aging, Region One Inc., Pima County One-Stop Career Center, Northern Arizona Council of Governments, and Pinal/Gila Council for Senior Citizens.

*This ALERT is being provided to non-participating regions as information only.*

Attached are the **initial** allocations for the Senior Community Service Employment Program (SCSEP), Title V of the Older Americans Act (OAA) that identify the contract planning levels for your respective Planning and Service Area for SFY 2015. When the Division of Aging and Adult Services (DAAS) receives its actual SFY 2015 grant award, SCSEP allocations may be adjusted accordingly and a revised ALERT may be issued. Any adjustments to the SCSEP allocation will be amended into contract.

The DAAS receives a grant, along with training slots and performance goals from the United States Department of Labor/Employment and Training Administration (USDOL/ETA) to administer SCSEP. SCSEP offers part-time skills upgrade and training opportunities in community service activities for unemployed low-income persons who are 55 years of age or older who have poor employment prospects. The program also assists program participants to secure meaningful employment at the conclusion of their training. The SCSEP Program Year (PY) is July 1 – June 30.

Allocation of slots and funds to sub-grantees is based on a percentage of slots per county as determined by the USDOL/ETA SCSEP Equitable Distribution Report. Distribution of training slots is determined through collaboration with national grantees using the Equitable Distribution Report.

Sub-grantees are funded with 90 percent federal funds. SCSEP requires a 10 percent non-federal in-kind/cash match for the funding based on the following formula:

$$\frac{(\text{SCSEP funds allocated}) \times (.10)}{(.90)}$$

Planning allocations included in **Attachment A** of this ALERT are based on the distribution of slots as determined by the PY13 equitable distribution received from the USDOL/ETA. PY14/SFY15 planning allocations have yet to be determined.

DAAS historically receives its actual allocation in late May or early June of each year. When this information is received, an ALERT will be issued and contract amendments will be initiated to reflect the actual allocations. As a result, PY14/SFY15 Performance Goals have not yet been determined and will be forwarded to subgrantees once they are finalized.

Funding is allocated to sub-grantees for the following categories: Enrollee Wages and Fringe Benefits (EWF); Other Participant Costs (OPC) for supportive service and training activities, and Administration (ADM). Per federal regulations, not less than 75 percent of a grant award can be used for EWF. Administrative costs cannot exceed 13.5 percent of a sub-grantee's grant award received from the United States Department of Labor.



**Senior Community Service Employment Program  
for SFY-2015**

The following billing codes are to be used for SCSEP activities in the Aging Information Management System (AIMS): Enrollee Wages/Fringe Benefits: **EFW**, Other Participant Costs: **OPC**, Administration: **ADM**.

The following parameters will be used in the Division of Aging and Adult Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

<b>SOW Service Code</b>	<b>Program Code</b>	<b>Service Detail Code</b>
<b>SEP</b> - Supported Employment - SCSEP	<b>SCS</b> - Senior Community Services Employment Program	<b>EFW</b> – Enrollee Wages/Fringe Benefits
<b>SEP</b> - Supported Employment - SCSEP	<b>SCS</b> - Senior Community Services Employment Program	<b>OPC</b> - Other Participant Costs
<b>SEP</b> - Supported Employment - SCSEP	<b>SCS</b> - Senior Community Services Employment Program	<b>ADM</b> - Administration

It is incumbent upon all sub-grantees to provide SCSEP services to as many eligible individuals as funding will support in any given year. Unless notified by the USDOL/ETA, carryover of PY13/SFY14 funds is not anticipated.

As the current program year draws to a conclusion, sub-grantees may be forced to reduce or increase weekly hours of training for SCSEP participants. Sub-grantees are reminded that all participants and host agencies must be given sufficient warning of any changes regarding training hours. Changes in weekly training hours should also be communicated to the following DAAS fiscal staff Bridget Casey ([bcasey@azdes.gov](mailto:bcasey@azdes.gov)), Mario Fujino ([mfujino@azdes.gov](mailto:mfujino@azdes.gov)), and Shirleen Harvey ([sharvey@azdes.gov](mailto:sharvey@azdes.gov)) in order to reduce inquiries that may arise during the billing/timesheet review process.

It is recognized that SCSEP is not a fully funded program. Funding may be impacted by increases in minimum wage and the realization that not all slots are filled 100 percent of the time throughout the program year. Although it is the goal of each subgrantee to fill all training positions, the number of filled positions may vary throughout the program year.

NOTE: Effective January 1, 2014 the Federal minimum wage increased to \$7.90 per hour from \$7.80.

Regular monitoring requires collaboration between the programmatic and fiscal operations of each sub-grantee to maintain the balance between filling positions and the funds to support them. DAAS relies on each sub-grantee to expend funds without over expending its contracted levels. Funding allocations will be revisited throughout the program year to ensure funding is available to maintain overall program integrity and program goals.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

STATE GRANTEE: ARIZONA - SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM      SFY-15-5 Attachment A  
 TRAINING POSITIONS AND FUNDING

July 1, 2014 - June 30, 2015

<b>PY 14 SCSEP (SFY15)</b>	<b>COUNTY</b>	<b># POSITIONS</b>	<b>TOTALS</b>
REGION 1	Maricopa	41	41
REGION 2	Pima	8	8
REGION 3	Apache	12	43
	Coconino	10	
	Navajo	13	
	Yavapai	8	
Mohave County (Reg	Mohave	8	8
REGION 5	Gila	8	16
	Pinal	8	
		<b>116</b>	<b>116</b>

<b>PY 13 SCSEP (SFY14)</b>	<b>% OF STATE</b>	<b>CONTRACTED WAGES/FRINGE</b>	<b>SUPPORTIVE SERVICES</b>	<b>ADMINISTRATION</b>	<b>CONTRACT SUB-TOTAL</b>	<b>10% IN-KIND</b>	<b>CONTRACT TOTAL</b>
REGION 1	35%	\$ 316,030.00	\$ 24,907.00	\$ 39,503.00	\$ 380,440.00	\$ 42,272.00	\$ 422,712.00
PIMA COUNTY	7%	\$ 63,206.00	\$ 4,981.00	\$ 7,901.00	\$ 76,088.00	\$ 8,454.00	\$ 84,542.00
REGION 3	37%	\$ 334,089.00	\$ 26,331.00	\$ 41,761.00	\$ 402,181.00	\$ 44,687.00	\$ 446,868.00
MOHAVE COUNTY (tbd)	7%	\$ 63,206.00	\$ 4,981.00	\$ 7,901.00	\$ 76,088.00	\$ 8,454.00	\$ 84,542.00
REGION 5	14%	\$ 126,412.00	\$ 9,964.00	\$ 15,802.00	\$ 152,178.00	\$ 16,909.00	\$ 169,087.00
<b>TOTALS</b>	<b>100%</b>	<b>\$ 902,943.00</b>	<b>\$ 71,164.00</b>	<b>\$ 112,868.00</b>	<b>\$ 1,086,975.00</b>	<b>\$ 120,776.00</b>	<b>\$ 1,207,751.00</b>

**Nutrition Services Incentive Program (NSIP)  
for SFY-2015**

Attached are the initial allocations that identify the contract planning levels for NSIP for your respective Planning and Service Area for State Fiscal Year (SFY) 2015.

The allocations are based on the Federal Fiscal Year (FFY) 2013 grant and on the meals served by the Area Agencies on Aging (AAAs) during FFY 2012, and are subject to revisions during SFY 2015. The Division of Aging and Adult Services expects to receive the FFY 2014 grant award in April 2014, and if so, the revised allocations will be included in the May ALERT.

The following NSIP allocations are being made to the AAAs:

<b>Area Agency on Aging</b>	<b>Allocation</b>
Area Agency on Aging, Region One, Inc.	\$ 488,486
Pima Council on Aging	\$ 212,456
Northern Arizona Council of Governments	\$ 186,679
Western Arizona Council of Governments	\$ 167,834
Pinal/Gila Council for Senior Citizens	\$ 124,020
SouthEastern Arizona Governments Organization	\$ 83,960
Navajo Nation	\$ 499,888
Inter-Tribal Council of Arizona	\$ 89,303
<b>Total</b>	<b>\$ 1,852,626</b>

NSIP funds may be used to pay for any client receiving home delivered meals or congregate meals.

Unexpended dollars at the end of the fiscal year are allowed as carryover into the next fiscal year. Carryover dollars must be expended prior to utilizing any new allocations.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

**DIVISION OF AGING & ADULT SERVICES**

**ALERT # 15-6**

**NSIP  
SFY - 2015**

<b>REGION</b>	<b>(Line # 17) FFY - 2014 (1/4) INITIAL ALLOCATION</b>	<b>(Line # 17) FFY - 2014 CARRYOVER</b>	<b>(Line # 17) FFY - 2014 INCREASE/ (DECREASE) TO ALLOCATION</b>	<b>(Line # 17) FFY - 2014 (1/4) TOTAL ALLOCATION</b>	<b>(Line # 18) FFY - 2015 (3/4) INITIAL ALLOCATION</b>	<b>(Line # 18) FFY - 2015 INCREASE/ (DECREASE) TO ALLOCATION</b>	<b>(Line # 18) FFY - 2015 (3/4) TOTAL ALLOCATION</b>	<b>SFY - 2015 CONTRACT ALLOCATION</b>
I	\$ 78,658.00	\$ -	\$ -	\$ 78,658.00	\$ 409,828.00	\$ -	\$ 409,828.00	\$ 488,486.00
II	\$ 56,272.00	\$ -	\$ -	\$ 56,272.00	\$ 156,184.00	\$ -	\$ 156,184.00	\$ 212,456.00
III	\$ 50,411.00	\$ -	\$ -	\$ 50,411.00	\$ 136,268.00	\$ -	\$ 136,268.00	\$ 186,679.00
IV	\$ 39,222.00	\$ -	\$ -	\$ 39,222.00	\$ 128,612.00	\$ -	\$ 128,612.00	\$ 167,834.00
V	\$ 29,435.00	\$ -	\$ -	\$ 29,435.00	\$ 94,585.00	\$ -	\$ 94,585.00	\$ 124,020.00
VI	\$ 20,523.00	\$ -	\$ -	\$ 20,523.00	\$ 63,437.00	\$ -	\$ 63,437.00	\$ 83,960.00
VII	\$ 164,239.00	\$ -	\$ -	\$ 164,239.00	\$ 335,649.00	\$ -	\$ 335,649.00	\$ 499,888.00
VIII	\$ 24,396.00	\$ -	\$ -	\$ 24,396.00	\$ 64,907.00	\$ -	\$ 64,907.00	\$ 89,303.00
<b>TOTAL</b>	\$ 463,156.00	\$ -	\$ -	\$ 463,156.00	\$ 1,389,470.00	\$ -	\$ 1,389,470.00	\$ 1,852,626.00
<b>NOTE:</b>								
1) The 3/4 column is based on the FFY - 13 NSIP Grant Award and the total of meals served by Area Agency, for FFY 12. FY 13 Allocation is \$1,852,626								
2) Unexpended dollars as of June 30th can be carried-over into the next year's allocation.								
3) Carry-over dollars must be expended prior to utilizing any new allocations.								

**State Health Insurance Assistance Program (SHIP)/Senior Medicare Patrol (SMP)  
for SFY-2015**

**SHIP**

The Division of Aging and Adult Services (DAAS) has submitted a grant application in the amount of \$703,132 to the Centers for Medicare and Medicaid Services (CMS) for the grant term of April 1, 2014 - March 31, 2015 for the State Health Insurance Assistance Program (SHIP).

As a result of the new funding methodologies implemented by the CMS, with 25 percent weight on Performance Measure, the 2014 SHIP Basic Grant is expected to be reduced by approximately 14.10 percent as compared to the 2013 SHIP Basic Grant received.

Emphasis for this grant term will continue to focus on the following activities:

1. Enhancement and expansion of local program capacity to provide enrollment information, counseling, and assistance to reach and assist Medicare beneficiaries who:
  - Are disabled, specifically beneficiaries who are under 65 years old,
  - Are low income, especially those likely to be eligible, but who have not yet applied for Medicare Prescription Drug Low Income Subsidy (LIS) and/or,
  - Speak languages other than English, have literacy challenges, and beneficiaries living in intensely urban or frontier rural areas.
2. Expansion of existing partnerships with other public and private organizations involved in providing outreach, counseling, and enrollment assistance.
3. Increase internet access to local counselors and local counseling sites.
4. Utilize SHIPTalk National Performance Report data system to demonstrate achievements in providing services to Medicare beneficiaries by established deadlines and in accordance with performance measures requirements.
5. Submit monthly reports that include: completed Public and Media forms, at least three case summaries, lessons learned, list of volunteers, and number of contacts.
6. Participate in CMS outreach events, by providing support for the CMS Regional Office community-based events.

The SHIP Grant terms and conditions require that 5 percent of the grant or \$35,157 be utilized to provide one-on-one pharmaceutical benefit counseling to dual eligible beneficiaries with mental illness for the following activities:

- Provide Medicare Part D training to case management staff with the AHCCCS's (Medicaid) Mental Health Division and/or local Regional Behavioral Health Authorities (RBHAs).
- Expand referral network with AHCCCS and/or RBHAs to identify the process used by case managers to refer the calls back to the SHIP Coordinator or complete the Client Contact Forms.

**State Health Insurance Assistance Program (SHIP)/Senior Medicare Patrol (SMP)  
for SFY-2015**

The following **initial** SHIP allocations are being made to each Area Agency on Aging (AAAs):

<b>Area Agency on Aging</b>	<b>SHIP Basic Funds</b>	<b>Dual-Eligible with Mental Illness Funds</b>	<b>Total</b>
Area Agency on Aging Region One, Inc.	\$ 191,400	\$ 14,400	\$205,800
Pima Council on Aging	\$ 93,462	\$ 7,000	\$100,462
Northern Arizona Council of Governments	\$ 70,046	\$ 5,300	\$ 75,346
Western Arizona Council of Governments	\$ 46,730	\$ 3,500	\$ 50,230
Pinal/Gila Council for Senior Citizens	\$ 23,415	\$ 1,700	\$ 25,115
SouthEastern Arizona Governments Organization	\$ 23,416	\$ 1,700	\$ 25,116
Navajo Nation	\$11,779.50	\$ 778.50	\$ 12,558
Inter-Tribal Council of Arizona	\$11,779.50	\$ 778.50	\$ 12,558
<b>Total</b>	<b>\$472,028</b>	<b>\$ 35,157</b>	<b>\$507,185</b>

**SHIP funds must be expended by March 31, 2015**

The following service code is to be used in the Aging Information Management System (AIMS) for budgeting and reporting purposes associated with this funding:

- **IR1** – SHIP Basic Funds
- **IRM** – Dual-Eligible with Mental Illness Funds

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

<b>SOW Service Code</b>	<b>Program Code</b>	<b>Service Detail Code</b>
<b>SHI- SHIP</b>	<b>SHP- SHIP</b>	<b>OTR- Outreach</b>
<b>SHI- SHIP</b>	<b>SHP- SHIP</b>	<b>IRM- Information and Referral</b>

**SMP**

Emphasis for this grant term will continue to focus on the following activities:

- Utilization of the national SMP logo and tagline.
- Identify one individual at each AAA to be designated as the key SMP Specialist.
- Utilize training materials and information provided by ACL and CMS.
- Participate in information/health fairs designed to target Medicare populations.

**State Health Insurance Assistance Program (SHIP)/Senior Medicare Patrol (SMP)  
for SFY-2015**

- Submit monthly reports regarding Medicare fraud, errors, or abuse data.
- Utilization of the Client Contact Forms to list active SMP volunteers, add a volunteer form for new SMP volunteers, track and manage volunteer hours, and produce Public & Media Activity Forms.

The following **initial** SMP allocations are being made to each Area Agency on Aging:

Area Agency on Aging	Allocation
Area Agency on Aging Region One, Inc.	\$ 15,967
Pima Council on Aging	\$ 15,967
Northern Arizona Council of Governments	\$ 15,967
Western Arizona Council of Governments	\$ 15,967
Pinal/Gila Council for Senior Citizens	\$ 15,967
SouthEastern Arizona Governments Organization	\$ 15,967
Navajo Nation	\$ 15,967
Inter-Tribal Council of Arizona	\$ 15,967
<b>Total</b>	<b>\$ 127,736</b>

**SMP funds must be expended by May 31, 2015**

The following service code is to be used in the Aging Information Management System (AIMS) for budgeting and reporting purposes associated with this funding:

- **SMP** – Senior Medicare Patrol

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code
SHI- SHIP	SMP- SMP

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

## Technical Assistance for SFY-2015

Technical Assistance ALERTS are generated periodically to update contractual and/or programmatic requirements and/or clarifications. Please ensure that appropriate Area Agency on Aging personnel are aware of this technical assistance.

The purpose of this ALERT is to update Area Agencies on Aging (AAAs) on the process that will be utilized to transition from Aging Information Management System (AIMS) to the new Division of Aging and Adult Reporting System (DAARS) related to the service codes that will be used for identifying services when setting up budgets and reporting service delivery.

The enrollment process that will be used in DAARS will utilize a three-step procedure that will incorporate three distinct components related to the service being authorized. The three components will each contain three alpha characters:

Service Code	Program Code	Service Detail Code
Directly tied to the Scope of Work and taxonomy of the service being provided	Indicates the overall Program that is delivering or funding the service	The final three characters can distinguish a unique feature or funding/reporting stream of the service
Example: <b>ADC</b> for Adult Day Care	Examples: <b>HCB</b> for Home and Community Based Services; <b>FCS</b> for Family Caregiver Support	Examples: <b>LRP</b> for Lifespan Respite, or <b>ALZ</b> for Alzheimer's CarePRO

The Service Code Conversion Table (**Attachment A**) displays how each of the existing service codes in AIMS will be mapped to the new three-part codes that will be used in DAARS. **Attachment B** provides an alternative view to the service code conversion table showing DAARS codes in the far left hand column. The table breaks down each Service Code that is available for use in AAA contracts, including the related taxonomy code that is the basis for the Service Code and the official Service Name. Please note that service codes identified in white text have a specified end date.

RTZ Associates, the DAARS developer, is using this Service Code Conversion Table to translate all of the service codes that were used in AIMS to the new coding system in DAARS. All budgeting and service enrollments in DAARS will use the new coding system, and historical data from SFY 2011-2014 will be rendered in DAARS using the new codes.

The final component of the enrollment process that designates the "Service Detail Code" may provide opportunities for the AAAs to identify a unique feature about the service being delivered, but this element of the new coding system will have some pre-determined usages.

To maintain consistency as new "Service Detail Codes" are developed, please contact your assigned Contract Specialist to initiate the process and to coordinate discussions.

If you have any questions, please contact your assigned Contract Specialist.



AIMS Service Code	DAARS Service Code	Program Code	Service Detail Code	Taxonomy	Service Code End Date	Service Name	Program Name	Service Detail Description	Cluster Service?
AAC	ATT	HCB	CRT	H007-BW		Attendant Care	Home and Community Based Services	CRT = Care Transitions	Yes
AC1	ADC	HCB		H017-EA	6/30/2012	Adult Day Care/Adult Day Health Care	Home and Community Based Services		
AC5	ADC	FCS		H017-EA		Adult Day Care/Adult Day Health Care	Family Caregiver Support		Yes
ACB	ADC	HCB		H017-EA	6/30/2012	Adult Day Care/Adult Day Health Care	Home and Community Based Services		
ACL	ADC	FCS	LRP	H017-EA		Adult Day Care/Adult Day Health Care	Family Caregiver Support	LRP = Lifespan Respite	Yes
ACX	CMG	FCS		H009-CH	6/30/2012	Case Management	Family Caregiver Support		
AD5	ADP	FCS		H006-BP		Adaptive Aids and Devices/Assistive Technology	Family Caregiver Support		Yes
ADB	ADP	HCB		H006-BP	6/30/2012	Adaptive Aids and Devices/Assistive Technology	Home and Community Based Services		
ADC	ADC	HCB		H017-EA		Adult Day Care/Adult Day Health Care	Home and Community Based Services		
ADM	ADM	HCB		H001-AH		Administrative Services (not a separate SOW)	Home and Community Based Services		
ADP	ADP	HCB		H006-BP		Adaptive Aids and Devices/Assistive Technology	Home and Community Based Services		
ADV	ADV	HCB		H003-00		Advocacy	Home and Community Based Services		
ALC	CMG	FCS	ALZ	H009-CH		Case Management	Family Caregiver Support	ALZ = Alzheimer's	Yes
ALD	ADC	FCS	ALZ	H017-EA		Adult Day Care/Adult Day Health Care	Family Caregiver Support	ALZ = Alzheimer's	Yes
ALO	OTR	FCS	ALZ	H040-IJ		Outreach	Family Caregiver Support	ALZ = Alzheimers	Yes
ALP	PRC	HCB	ALP	H039-II	6/30/2013	Personal Care	Home and Community Based Services	ALP = Alzheimers Personal Care	Yes
ALR	RSP	FCS	ALZ	H048-JN		Respite Care	Family Caregiver Support	ALZ = Alzheimer's	Yes
ALT	TSP	FCS	ALZ	H054-KZ		General Transportation	Family Caregiver Support	ALZ = Alzheimers	
AM5	ADM	FCS		H001-AH		Administrative Services (not a separate SOW)	Family Caregiver Support Admin		
AMB	ADM	HCB		H001-AH	6/30/2012	Administrative Services (not a separate SOW)	Home and Community Based Services		
AMS	ADM	HCB		H001-AH	6/30/2012	Administrative Services (not a separate SOW)	Home and Community Based Services		
AOC	INR	HCB	CRT	H011-CQ		Information and Referral	Home and Community Based Services	CRT = Care Transitions	
AOP	INR	HCB	OCN	H011-CQ		Information and Referral	Home and Community Based Services	OCN = Options Counseling	
APD	PGD	FCS	ALZ	H001-AI	6/30/2012	Program Development	Family Caregiver Support		
APS	EHS	HCB		HP11-00	6/30/2012	Emergency Human Services	Home and Community Based Services		
ARX	RSP	FCS		H048-JN	6/30/2012	Respite Care	Family Caregiver Support		
AS1	SHI	SHP	AS1	HP37-00	9/30/2012	State Health Insurance Information, Education and Fraud Program	State Health Insurance Assistance Program	AS1 = ADRC \$1,000 Event	
AS2	SHI	SHP	AS2	HP37-00	9/30/2012	State Health Insurance Information, Education and Fraud Program	State Health Insurance Assistance Program	AS2 = ADRC \$2,000 Event	
AS5	SHI	SHP	AS5	HP37-00	9/30/2012	State Health Insurance Information, Education and Fraud Program	State Health Insurance Assistance Program	AS5 = ADRC - \$50 Applications	
AT1	ATT	HCB	AT1	H007-BW	12/31/2011	Attendant Care	Home and Community Based Services	AT1 = Attendant Care	Yes
ATC	TSP	HCB	CRT	H054-KZ		General Transportation	Home and Community Based Services	CRT = Care Transitions	
ATT	ATT	HCB		H007-BW		Attendant Care	Home and Community Based Services		Yes

AIMS Service Code	DAARS Service Code	Program Code	Service Detail Code	Taxonomy	Service Code End Date	Service Name	Program Name	Service Detail Description	Cluster Service?
AIMS	DAARS	DAARS	DAARS						
ATX	CGT	FCS		H053-LF	6/30/2012	Caregiver Training	Family Caregiver Support		
AVB	ADV	HCB		H003-00	6/30/2012	Advocacy	Home and Community Based Services		
CDD	HED	HPR	CDD	H020-EO		Health Education - Disease Prevention and Health Promotion	Health Promotion	CDD = Chronic Disease Self Management Diabetes	
CDE	HED	HPR	CDE	H020-EO		Health Education - Disease Prevention and Health Promotion	Health Promotion	CDE = Chronic Disease Self Management Education	
CDS	HED	HPR	CDS	H020-EO		Health Education - Disease Prevention and Health Promotion	Health Promotion	CDS = Chronic Disease Self Management (T-IIID \$)	
CDT	CGT	FCS		H053-LF	6/30/2012	Caregiver Training	Family Caregiver Support		
CDW	HED	HPR		H020-EO	6/30/2012	Health Education - Disease Prevention and Health Promotion	Health Promotion		
CEB	CEI	HCB		H011-CP	6/30/2012	Community Education and Information	Home and Community Based Services		
CEI	CEI	HCB		H011-CP		Community Education and Information	Home and Community Based Services		
CHO	HSK	HCB		H028-HL	6/30/2012	Housekeeping and Homemaker	Home and Community Based Services		
CM1	CMG	HCB	CM1	H009-CH	12/31/2011	Case Management	Home and Community Based Services	CM1 = Case Mgmt 1	Yes
CM5	CMG	FCS		H009-CH		Case Management	Family Caregiver Support		Yes
CMB	CMG	HCB		H009-CH	6/30/2012	Case Management	Home and Community Based Services		
CMG	CMG	HCB		H009-CH		Case Management	Home and Community Based Services		Yes
CML	CMG	FCS	LRP	H009-CH		Case Management	Family Caregiver Support	LRP = Lifespan Respite	Yes
CMX	CMG	FCS		H009-CH	6/30/2012	Case Management	Family Caregiver Support		
CMZ	CMG	FCS		H009-CH	6/30/2012	Case Management	Family Caregiver Support		
CN1	CNG	HCB	CN1	H026-GM	12/31/2011	Congregate Meals	Home and Community Based Services	CN1 = Congregate Meals (1-Time)	
CNB	CNG	HCB		H026-GM	6/30/2012	Congregate Meals	Home and Community Based Services		
CNG	CNG	HCB		H026-GM		Congregate Meals	Home and Community Based Services		
CNS	CNG	HCB		H026-GM	6/30/2012	Congregate Meals	Home and Community Based Services		
CNZ	CNG	HCB		H026-GM	6/30/2012	Congregate Meals	Home and Community Based Services		
COB	CON	HCB		H001-AB	6/30/2012	Consultation	Home and Community Based Services		
CON	CON	HCB		H001-AB		Consultation	Home and Community Based Services		
CSL	CNS	HCB		H016-DY		Supportive Intervention/Guidance Counseling	Home and Community Based Services		
CT1	CGT	HCB	CT1	H053-LF	6/30/2013	Caregiver Training	Home and Community Based Services	CT1 = Direct Care Training	
CT5	CGT	FCS		H053-LF		Caregiver Training	Family Caregiver Support		Yes
CTB	CGT	FCS		H053-LF	6/30/2012	Caregiver Training	Family Caregiver Support		
CTX	CGT	FCS		H053-LF	6/30/2012	Caregiver Training	Family Caregiver Support		
CTZ	CGT	FCS		H053-LF	6/30/2012	Caregiver Training	Family Caregiver Support		
DP7	HSK	HCB	DRP	H028-HL		Housekeeping and Homemaker	Home and Community Based Services	DRP = Direct Pay Housekeeping	Yes

AIMS Service Code	DAARS Service Code	Program Code	Service Detail Code	Taxonomy	Service Code End Date	Service Name	Program Name	Service Detail Description	Cluster Service?
DSP	PGD	HCB	DSP	H001-AI		Program Development	Home and Community Based Services	DSP = Data Pilot System	
EAS	ADP	HCB	EAS	H006-BP	6/30/2013	Adaptive Aids and Devices/Assistive Technology	Home and Community Based Services	EAS = Emregency Alert System	
EHS	EHS	HCB		HP11-00		Emergency Human Services	Home and Community Based Services		
EI5	CEI	FCS		H011-CP		Community Education and Information	Family Caregiver Support		Yes
EIL	CEI	FCS	LRP	H011-CP		Community Education and Information	Family Caregiver Support	LRP = Lifespan Respite	Yes
EIX	CEI	HCB	EIX	H011-CP	6/30/2013	Community Education and Information	Home and Community Based Services	EIX = Comm. Education - 1-Time	
EMP	MWP	HCB	EMP	H022-FE	12/31/2011	Job Development and Placement - Mature Worker Program	Home and Community Based Services	EMP = Sheltered Employment	
ENF	HED	HPR	ENF	H020-EO		Health Education - Disease Prevention and Health Promotion	Health Promotion	ENF = Enhance Fitness	
EW2	SEP	SCS	EW2	H022-FH	12/31/2011	Supported Employment - SCSEP	Senior Community Services Employment Program	EW2 =Title V addl EWF Grant 2	
EWF	SEP	SCS	EWF	H022-FH		Supported Employment - SCSEP	Senior Community Services Employment Program	EWF = Enrollee Wages and Fringes	
EWM	SEP	SCS	EWM	H022-FH		Supported Employment - SCSEP		EWM =Enrollee Wages and Fringes - Mohave	
FGA	VOS	HCB		H055-LC	6/30/2012	Volunteer Services	Home and Community Based Services		
GC5	CNS	FCS		H016-DY		Supportive Intervention/Guidance Counseling	Family Caregiver Support		Yes
GCX	CNS	FCS		H016-DY	6/30/2012	Supportive Intervention/Guidance Counseling	Family Caregiver Support		
GCZ	CNS	FCS		H016-DY	6/30/2012	Supportive Intervention/Guidance Counseling	Family Caregiver Support		
HD1	HDM	HCB	HD1	H026-GS	12/31/2011	Home Delivered Meals	Home and Community Based Services	HD1 = Home Del. One Time	
HD2	HDM	HCB		H026-GS	6/30/2012	Home Delivered Meals	Home and Community Based Services		
HDB	HDM	HCB		H026-GS	6/30/2012	Home Delivered Meals	Home and Community Based Services		
HDM	HDM	HCB		H026-GS		Home Delivered Meals	Home and Community Based Services		
HDS	HDM	HCB		H026-GS	6/30/2012	Home Delivered Meals	Home and Community Based Services		
HDZ	HDM	HCB		H026-GS	6/30/2012	Home Delivered Meals	Home and Community Based Services		
HH1	HHA	HCB	HH1	H027-HB	12/31/2011	Home Health Aid	Home and Community Based Services	HH1 = Home Health Aid - Rural	Yes
HHA	HHA	HCB		H027-HB		Home Health Aid	Home and Community Based Services		Yes
HPB	HED	HPR		H020-EO	6/30/2012	Health Education - Disease Prevention and Health Promotion	Health Promotion		
HPE	HED	HPR	ENF	H020-EO		Health Education - Disease Prevention and Health Promotion	Health Promotion	ENF = Enhance Fitness	
HPR	HED	HPR		H020-EO		Health Education - Disease Prevention and Health Promotion	Health Promotion		
HS1	HSK	HCB	HS1	H028-HL	6/30/2012	Housekeeping and Homemaker	Home and Community Based Services	HS1 = Housekeeping 1-Time	Yes
HSB	HSK	HCB		H028-HL	6/30/2012	Housekeeping and Homemaker	Home and Community Based Services		
HSK	HSK	HCB		H028-HL		Housekeeping and Homemaker	Home and Community Based Services		Yes

AIMS Service Code	DAARS Service Code	Program Code	Service Detail Code	Taxonomy	Service Code End Date	Service Name	Program Name	Service Detail Description	Cluster Service?
AIMS	DAARS	DAARS	DAARS						
I5R	INR	HCB		H011-CQ	6/30/2012	Information and Referral	Home and Community Based Services		
IA1	PGD	HCB		H001-AI	6/30/2012	Program Development	Home and Community Based Services		
IA2	IDP	HCB		H032-HQ	6/30/2012	Innovation and Demonstration Project	Home and Community Based Services		
IA2	PGD	HCB		H001-AI	6/30/2012	Program Development	Home and Community Based Services		
IA5	SUP	FCS		H038-IO		Supplemental Provisions	Family Caregiver Support		Yes
IAX	SUP	FCS		H038-IO	6/30/2012	Supplemental Provisions	Family Caregiver Support		
IAZ	SUP	FCS		H038-IO	6/30/2012	Supplemental Provisions	Family Caregiver Support		
IM5	SUP	FCS	HDM	H038-IO		Supplemental Provisions	Family Caregiver Support	HDM = Meals for Caregivers	Yes
IN5	INR	FCS		H011-CQ		Information and Referral	Family Caregiver Support		Yes
INB	CMG	HCB		H009-CH	6/30/2012	Case Management	Home and Community Based Services		
INT	CMG	HCB		H009-CH	6/30/2012	Case Management	Home and Community Based Services		
INX	INR	FCS		H011-CQ	6/30/2012	Information and Referral	Family Caregiver Support		
IR1	SHI	SHP	OTR	HP37-00		State Health Insurance Information, Education and Fraud Program	State Health Insurance Assistance Program	OTR = Outreach	
IR2	INR	HCB		H011-CQ		Information and Referral	Home and Community Based Services		
IR5	OTR	FCS		H040-IJ		Outreach	Family Caregiver Support		Yes
IRB	INR	HCB		H011-CQ	6/30/2012	Information and Referral	Home and Community Based Services		
IRL	OTR	FCS	LRP	H040-IJ		Outreach	Family Caregiver Support	LRP = Lifespan Respite	Yes
IRM	SHI	SHP	IRM	HP37-00		State Health Insurance Information, Education and Fraud Program	State Health Insurance Assistance Program	IRM = Information & Referral for Mentally Ill	
IRP	VOS	HCB		H055-LC	6/30/2012	Volunteer Services	Home and Community Based Services		
IRX	OTR	HCB	IRX	H040-IJ	6/30/2013	Outreach	Home and Community Based Services	IRX = Outreach - 1-Time	
JAD	PGD	HCB	JAD	H001-AI	6/30/2012	Program Development	Home and Community Based Services	JAD = Joint Appl Development	
KS3	SUP	FCS		H038-IO	6/30/2012	Supplemental Provisions	Family Caregiver Support		
KS7	SUP	FCS		H038-IO	6/30/2012	Supplemental Provisions	Family Caregiver Support		
KSC	CMG	HCB		H009-CH	6/30/2012	Case Management	Home and Community Based Services		
LG1	LGL	LSA	LG1	H035-HZ	6/30/2013	Legal Assistance	Legal Services Assistance Program	LG1 = Legal/Ombudsman	
LG2	LGL	LSA	LG2	H035-HZ	12/31/2011	Legal Assistance	Legal Services Assistance Program	LG2 = Legal - Elderly/Adults	
LGB	LGL	LSA		H035-HZ	6/30/2012	Legal Assistance	Legal Services Assistance Program		
LGL	LGL	LSA		H035-HZ		Legal Assistance	Legal Services Assistance Program		
LGZ	LGL	LSA		H035-HZ	6/30/2012	Legal Assistance	Legal Services Assistance Program		
LTB	LTC	OMB		H003-AP	6/30/2012	Long-Term Care Advocacy	Long-Term Care Ombudsman Program		
LTC	LTC	OMB		H003-AP		Long-Term Care Advocacy	Long-Term Care Ombudsman Program		

AIMS Service Code	DAARS Service Code	Program Code	Service Detail Code	Taxonomy	Service Code End Date	Service Name	Program Name	Service Detail Description	Cluster Service?
AIMS	DAARS	DAARS	DAARS						
LTW	LTC	OMB		H003-AP	6/30/2012	Long-Term Care Advocacy	Long-Term Care Ombudsman Program		
MAA	SHI	SHP	MAA	HP37-00		State Health Insurance Information, Education and Fraud Program	State Health Insurance Assistance Program	AAP=MIPPA/AAA/Applications	
MAO	SHI	SHP	MAO	HP37-00		State Health Insurance Information, Education and Fraud Program	State Health Insurance Assistance Program	AOR=MIPPA/AAA/Outreach	
MC1	MCO	HCB		H013-DE	6/30/2012	Multipurpose Center Operations	Home and Community Based Services		
MCB	MCO	HCB		H013-DE	6/30/2012	Multipurpose Center Operations	Home and Community Based Services		
MCO	MCO	HCB		H013-DE		Multipurpose Center Operations	Home and Community Based Services		
MDA	SHI	SHP	MDA	HP37-00		State Health Insurance Information, Education and Fraud Program	State Health Insurance Assistance Program	DOR=MIPPA/ADRC/Applications	
MDO	SHI	SHP	MDO	HP37-00		State Health Insurance Information, Education and Fraud Program	State Health Insurance Assistance Program	DOR=MIPPA/ADRC/Outreach	
MED	HED	HPR	MED	H020-EO	6/30/2013	Health Education - Disease Prevention and Health Promotion	Health Promotion	MED = Medication Management	
MOB	HED	HPR	MOB	H020-EO	6/30/2012	Health Education - Disease Prevention and Health Promotion	Health Promotion		
MOW	HED	HPR	MOB	H020-EO		Health Education - Disease Prevention and Health Promotion	Health Promotion	MOB = Matter of Balance	
MS1	SHI	SHP	MS1	HP37-00	9/30/2012	State Health Insurance Information, Education and Fraud Program	State Health Insurance Assistance Program	MS1 = SHIP - \$1,000 Event	
MS2	SHI	SHP	MS2	HP37-00	9/30/2012	State Health Insurance Information, Education and Fraud Program	State Health Insurance Assistance Program	MS2 = SHIP \$2,000 Event	
MS5	SHI	SHP	MS5	HP37-00	9/30/2012	State Health Insurance Information, Education and Fraud Program	State Health Insurance Assistance Program	MS5 = SHIP \$50 Applications	
MSA	SHI	SHP	MSA	HP37-00		State Health Insurance Information, Education and Fraud Program	State Health Insurance Assistance Program	SAP=MIPPA/SHIP/Applications	
MSO	SHI	SHP	MSO	HP37-00		State Health Insurance Information, Education and Fraud Program	State Health Insurance Assistance Program	SOR=MIPPA/SHIP/Outreach	
MWB	MWP	HCB		H022-FE	6/30/2012	Job Development and Placement - Mature Worker Program	Home and Community Based Services		
MWP	MWP	HCB		H022-FE		Job Development and Placement - Mature Worker Program	Home and Community Based Services		
NPS	PST	HCB		HP30-00		Protective Services-Tribal Adult Protective Services	Home and Community Based Services		
OP2	SEP	SCS	OP2	H022-FH	12/31/2011	Supported Employment - SCSEP	Senior Community Services Employment Program	OP2 = Title V addl OPC Grant 2	
OPC	SEP	SCS	OPC	H022-FH		Supported Employment - SCSEP	Senior Community Services Employment Program	OPC = Other Participant Costs	
OPM	SEP	SCS	OPM	H022-FH		Supported Employment - SCSEP		OPM=Other Participant Costs - Mohave	

					Service Code End					Cluster Service?
AIMS Service Code	DAARS Service Code	Program Code	Service Detail Code	Taxonomy	Date	Service Name	Program Name	Service Detail Description		
AIMS	DAARS	DAARS	DAARS							
OVP	SHI	SMP	OVP	HP37-00		State Health Insurance Information, Education and Fraud Program	Senior Medicare Patrol	OVP =Outreach/Volunteer Patrol		
PC5	PCS	FCS		H016-DU		Peer Counseling	Family Caregiver Support		Yes	
PCZ	PCS	FCS		H016-DU	6/30/2012	Peer Counseling	Family Caregiver Support			
PE1	PEV	HCB		H001-AJ		Program Evaluation	Home and Community Based Services			
PGB	PGD	HCB		H001-AI	6/30/2012	Program Development	Home and Community Based Services			
PGD	PGD	HCB		H001-AI		Program Development	Home and Community Based Services			
PGL	PGD	FCS	LRP	H001-AI		Program Development	Family Caregiver Support	LRP = Lifespan Respite		
PR1	PRC	HCB	PR1	H039-II	12/31/2011	Personal Care	Home and Community Based Services	PR1 = Personal Care 1	Yes	
PRC	PRC	HCB		H039-II		Personal Care	Home and Community Based Services		Yes	
REA	REA	HCB		H046-JL		Reassurance	Home and Community Based Services			
REP	RPR	HCB	REP	H028-HK	6/30/2013	Home Repair and Renovations	Home and Community Based Services	REP = Major Repair		
RP1	RPR	HCB		H028-HK	6/30/2012	Home Repair and Renovations	Home and Community Based Services			
RP2	RPR	HCB		H028-HK	6/30/2012	Home Repair and Renovations	Home and Community Based Services			
RP5	RPR	FCS		H028-HK		Home Repair and Renovations	Family Caregiver Support		Yes	
RPB	RPR	HCB		H028-HK	6/30/2012	Home Repair and Renovations	Home and Community Based Services			
RPR	RPR	HCB		H028-HK		Home Repair and Renovations	Home and Community Based Services			
RPY	RPR	FCS		H028-HK	6/30/2012	Home Repair and Renovations	Family Caregiver Support			
RRA	PGD	RRP	RRA	H001-AI	6/30/2013	Program Development	Refugee Resettlement Program	RRA = Refugee Administration		
RRP	PGD	RRP	ELR	H001-AI		Program Development	Refugee Resettlement Program	ELR = Elder Refugees		
RS1	VOS	HCB	PBA	H055-LC		Volunteer Services	Home and Community Based Services	PBA = Personal Budgeting Assistance		
RS2	RSP	FCS	GRP	H048-JN		Respite Care	Family Caregiver Support	GRP = Group Respite	Yes	
RS3	RSP	FCS	RS3	H048-JN	6/30/2013	Respite Care	Family Caregiver Support	RS3 = Respite (Outlying)	Yes	
RS4	RSP	FCS		H048-JN	6/30/2012	Respite Care	Family Caregiver Support			
RS8	RSP	FCS		H048-JN	6/30/2012	Respite Care	Family Caregiver Support			
RS9	RSP	FCS		H048-JN	6/30/2012	Respite Care	Family Caregiver Support			
RSL	RSP	FCS	LRP	H048-JN		Respite Care	Family Caregiver Support	LRP = Lifespan Respite	Yes	
RSP	RSP	FCS		H048-JN		Respite Care	Family Caregiver Support		Yes	
RSV	RSP	FCS	VCH	H048-JN		Respite Care	Family Caregiver Support			
RSX	RSP	FCS	RSX	H048-JN	6/30/2013	Respite Care	Family Caregiver Support	RSX = Respite Care - Carryover FY10	Yes	
RSZ	RSP	FCS		H048-JN	6/30/2012	Respite Care	Family Caregiver Support			
SHP	HSK	HCB	SHP	H028-HL	6/30/2013	Housekeeping and Homemaker	Home and Community Based Services	SHP =Shopper/Housekeeping	Yes	
SMP	SHI	SMP		HP37-00		State Health Insurance Information, Education and Fraud Program	Senior Medicare Patrol			

AIMS Service Code	DAARS Service Code	Program Code	Service Detail Code	Taxonomy	Service Code End Date	Service Name	Program Name	Service Detail Description	Cluster Service?
AIMS	DAARS	DAARS	DAARS						
SMV	SHI	SMP	VOL	HP37-00		State Health Insurance Information, Education and Fraud Program	Senior Medicare Patrol	VOL = Volunteers	
SOC	SOC	HCB		H051-JY		Socialization and Recreation	Home and Community Based Services		
SPB	SUP	HCB		H038-IO		Supplemental Provisions	Home and Community Based Services		
TR1	TSP	HCB	TR1	H054-KZ	6/30/2013	General Transportation	Home and Community Based Services	TR1 = Transportation 1	
TR2	TSP	HCB	TR2	H054-KZ	6/30/2013	General Transportation	Home and Community Based Services	TR2 = Transportation 2	
TR3	TSP	HCB	TR3	H054-KZ	6/30/2013	General Transportation	Home and Community Based Services	TR3 = Transportation 3	
TR4	TSP	HCB	TR3	H054-KZ	6/30/2013	General Transportation	Home and Community Based Services	TR3 = Transportation 3	
TR5	TSP	FCS		H054-KZ		General Transportation	Family Caregiver Support		
TSB	TSP	HCB		H054-KZ	6/30/2012	General Transportation	Home and Community Based Services		
TSP	TSP	HCB		H054-KZ		General Transportation	Home and Community Based Services		
TV2	SEP	SCS	TV2	H022-FH	12/31/2011	Supported Employment - SCSEP	Senior Community Services Employment Program	TV2 = Title V addl Admin	
TVA	SEP	SCS	ADM	H022-FH		Administrative Services (not a separate SOW)	Senior Community Services Employment Program	ADM = SCSEP Provider Administration	
TVM	SEP	SCS	AMM	H022-FH		Supported Employment - SCSEP		AMM=SCSEP Provider Administration - Mohave	
TVP	PGD	HCB		H001-AI	6/30/2012	Program Development	Home and Community Based Services		
VMB	VOS	HCB		H055-LC	6/30/2012	Volunteer Services	Home and Community Based Services		
VMS	VOS	HCB	VMS	H055-LC		Volunteer Services	Home and Community Based Services	VMS = Vol Mgmt Svcs	
VMX	VOS	HCB	VMX	H055-LC	12/31/2011	Volunteer Services	Home and Community Based Services	VMX = Vol Mgmt Svcs - Carryover 10	
VN1	NRH	HCB	VN1	H027-HD	12/31/2011	Nursing – Home Nursing	Home and Community Based Services	VN1 = Visiting Nurse 1	Yes
VNC	NRC	HCB		H027-HD		Nursing – Community Nursing	Home and Community Based Services		
VNS	NRH	HCB		H027-HD		Nursing – Home Nursing	Home and Community Based Services		Yes
	HDM	FCS	CGV	H026-GS		Home Delivered Meals	Family Caregiver Support	Caregiver	
	OTR	HCB		H040-IJ		Outreach	Home and Community Based Services		
	RSP	FCS	INH	H048-JN		Respite Care	Family Caregiver Support	INH = In Home Respite	Yes
	SHI	SHP	INE	HP37-00		State Health Insurance Information, Education and Fraud Program	State Health Insurance Assistance Program	INE = Information and Education	

Codes in red boxes are not to be used in the new DAARS system.

FCS	Family Caregiver Support	AIMS
HCB	Home and Community Based Services	AIMS
HPR	Health Promotion	AIMS
LSA	Legal Services Assistance Program	AIMS



					Service Code End					Cluster Service?
AIMS Service Code	DAARS Service Code	Program Code	Service Detail Code	Taxonomy	Date	Service Name	Program Name	Service Detail Description		
AIMS	DAARS	DAARS	DAARS							
OMB	Long-Term Care Ombudsman Program			AIMS						
SCS	Senior Community Services Employment Program			AIMS						
SHP	State Health Insurance Assistance Program			AIMS						
SMP	Senior Medicare Patrol			AIMS						
CAP	Community Action Program			CPALS						
DVP	Domestic Violence Program			CPALS						
HGR	Hunger Program			CPALS						
HML	Homeless Program			CPALS						
RRP	Refugee Resettlement Program			CPALS						



DAARS Codes to AIMS - updated 3/10/14									
DAARS Service Code	Program Code	Service Detail Code	AIMS Service Code	Taxonomy	End Date	Service Name	Program Name	Service Detail Description	Cluster Service?
DAARS	DAARS	DAARS	AIMS						
ADC	HCB		AC1	H017-EA	6/30/2012	Adult Day Care/Adult Day Health Care	Home and Community Based Services		
ADC	HCB		ACB	H017-EA	6/30/2012	Adult Day Care/Adult Day Health Care	Home and Community Based Services		
ADC	FCS		AC5	H017-EA		Adult Day Care/Adult Day Health Care	Family Caregiver Support		Yes
ADC	FCS	LRP	ACL	H017-EA		Adult Day Care/Adult Day Health Care	Family Caregiver Support	LRP = Lifespan Respite	Yes
ADC	HCB		ADC	H017-EA		Adult Day Care/Adult Day Health Care	Home and Community Based Services		
ADC	FCS	ALZ	ALD	H017-EA		Adult Day Care/Adult Day Health Care	Family Caregiver Support	ALZ = Alzheimer's	Yes
ADM	HCB		AMB	H001-AH	6/30/2012	Administrative Services ( <i>not a separate SOW</i> )	Home and Community Based Services		
ADM	HCB		AMS	H001-AH	6/30/2012	Administrative Services ( <i>not a separate SOW</i> )	Home and Community Based Services		
ADM	HCB		ADM	H001-AH		Administrative Services ( <i>not a separate SOW</i> )	Home and Community Based Services		
ADM	FCS		AM5	H001-AH		Administrative Services ( <i>not a separate SOW</i> )	Family Caregiver Support Admin		
ADP	HCB		ADB	H006-BP	6/30/2012	Adaptive Aids and Devices/Assistive Technology	Home and Community Based Services		
ADP	HCB	EAS	EAS	H006-BP	6/30/2013	Adaptive Aids and Devices/Assistive Technology	Home and Community Based Services	EAS = Emergency Alert System	
ADP	FCS		AD5	H006-BP		Adaptive Aids and Devices/Assistive Technology	Family Caregiver Support		Yes
ADP	HCB		ADP	H006-BP		Adaptive Aids and Devices/Assistive Technology	Home and Community Based Services		
ADV	HCB		AVB	H003-00	6/30/2012	Advocacy	Home and Community Based Services		
ADV	HCB		ADV	H003-00		Advocacy	Home and Community Based Services		
ATT	HCB	AT1	AT1	H007-BW	12/31/2011	Attendant Care	Home and Community Based Services	AT1 = Attendant Care	Yes
ATT	HCB	CRT	AAC	H007-BW		Attendant Care	Home and Community Based Services	CRT = Care Transitions	Yes
ATT	HCB		ATT	H007-BW		Attendant Care	Home and Community Based Services		Yes

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DAARS Service Code	Program Code	Service Detail Code	AIMS Service Code	Service Code		Service Name	Program Name	Service Detail Description	Cluster Service?
				Taxonomy	End Date				
DAARS	DAARS	DAARS	AIMS						
CEI	HCB		CEB	H011-CP	6/30/2012	Community Education and Information	Home and Community Based Services		
CEI	HCB	EIX	EIX	H011-CP	6/30/2013	Community Education and Information	Home and Community Based Services	EIX = Comm. Education - 1-Time	
CEI	HCB		CEI	H011-CP		Community Education and Information	Home and Community Based Services		
CEI	FCS		EI5	H011-CP		Community Education and Information	Family Caregiver Support		Yes
CEI	FCS	LRP	EIL	H011-CP		Community Education and Information	Family Caregiver Support	LRP = Lifespan Respite	Yes
CGT	FCS		ATX	H053-LF	6/30/2012	Caregiver Training	Family Caregiver Support		
CGT	FCS		CDT	H053-LF	6/30/2012	Caregiver Training	Family Caregiver Support		
CGT	FCS		CTB	H053-LF	6/30/2012	Caregiver Training	Family Caregiver Support		
CGT	FCS		CTX	H053-LF	6/30/2012	Caregiver Training	Family Caregiver Support		
CGT	FCS		CTZ	H053-LF	6/30/2012	Caregiver Training	Family Caregiver Support		
CGT	HCB	CT1	CT1	H053-LF	6/30/2013	Caregiver Training	Home and Community Based Services	CT1 = Direct Care Training	
CGT	FCS		CT5	H053-LF		Caregiver Training	Family Caregiver Support		Yes
CMG	HCB	CM1	CM1	H009-CH	12/31/2011	Case Management	Home and Community Based Services	CM1 = Case Mgmt 1	Yes
CMG	FCS		ACX	H009-CH	6/30/2012	Case Management	Family Caregiver Support		
CMG	HCB		CMB	H009-CH	6/30/2012	Case Management	Home and Community Based Services		
CMG	FCS		CMX	H009-CH	6/30/2012	Case Management	Family Caregiver Support		
CMG	FCS		CMZ	H009-CH	6/30/2012	Case Management	Family Caregiver Support		
CMG	HCB		INB	H009-CH	6/30/2012	Case Management	Home and Community Based Services		
CMG	HCB		INT	H009-CH	6/30/2012	Case Management	Home and Community Based Services		
CMG	HCB		KSC	H009-CH	6/30/2012	Case Management	Home and Community Based Services		
CMG	FCS	ALZ	ALC	H009-CH		Case Management	Family Caregiver Support	ALZ = Alzheimer's	Yes
CMG	FCS		CM5	H009-CH		Case Management	Family Caregiver Support		Yes
CMG	HCB		CMG	H009-CH		Case Management	Home and Community Based Services		Yes
CMG	FCS	LRP	CML	H009-CH		Case Management	Family Caregiver Support	LRP = Lifespan Respite	Yes

DAARS Codes to AIMS - updated 3/10/14									
DAARS Service Code	Program Code	Service Detail Code	AIMS Service Code	Service Code		Service Name	Program Name	Service Detail Description	Cluster Service?
DAARS	DAARS	DAARS	AIMS	Taxonomy	End Date				
CNG	HCB	CN1	CN1	H026-GM	12/31/2011	Congregate Meals	Home and Community Based Services	CN1 = Congregate Meals (1-Time)	
CNG	HCB		CNB	H026-GM	6/30/2012	Congregate Meals	Home and Community Based Services		
CNG	HCB		CNS	H026-GM	6/30/2012	Congregate Meals	Home and Community Based Services		
CNG	HCB		CNZ	H026-GM	6/30/2012	Congregate Meals	Home and Community Based Services		
CNG	HCB		CNG	H026-GM		Congregate Meals	Home and Community Based Services		
CNS	FCS		GCX	H016-DY	6/30/2012	Supportive Intervention/Guidance Counseling	Family Caregiver Support		
CNS	FCS		GCZ	H016-DY	6/30/2012	Supportive Intervention/Guidance Counseling	Family Caregiver Support		
CNS	HCB		CSL	H016-DY		Supportive Intervention/Guidance Counseling	Home and Community Based Services		
CNS	FCS		GC5	H016-DY		Supportive Intervention/Guidance Counseling	Family Caregiver Support		Yes
CON	HCB		COB	H001-AB	6/30/2012	Consultation	Home and Community Based Services		
CON	HCB		CON	H001-AB		Consultation	Home and Community Based Services		
EHS	HCB		APS	HP11-00	6/30/2012	Emergency Human Services	Home and Community Based Services		
EHS	HCB		EHS	HP11-00		Emergency Human Services	Home and Community Based Services		
HDM	HCB	HD1	HD1	H026-GS	12/31/2011	Home Delivered Meals	Home and Community Based Services	HD1 = Home Del. One Time	
HDM	HCB		HD2	H026-GS	6/30/2012	Home Delivered Meals	Home and Community Based Services		
HDM	HCB		HDB	H026-GS	6/30/2012	Home Delivered Meals	Home and Community Based Services		
HDM	HCB		HDS	H026-GS	6/30/2012	Home Delivered Meals	Home and Community Based Services		
HDM	HCB		HDZ	H026-GS	6/30/2012	Home Delivered Meals	Home and Community Based Services		
HDM	HCB		HDM	H026-GS		Home Delivered Meals	Home and Community Based Services		
HED	HPR		CDW	H020-EO	6/30/2012	Health Education - Disease Prevention and Health Promotion	Health Promotion		
HED	HPR		HPB	H020-EO	6/30/2012	Health Education - Disease Prevention and Health Promotion	Health Promotion		
HED	HPR	MOB	MOB	H020-EO	6/30/2012	Health Education - Disease Prevention and Health Promotion	Health Promotion		



DAARS Codes to AIMS - updated 3/10/14									
DAARS Service Code	Program Code	Service Detail Code	AIMS Service Code	Service Code		Service Name	Program Name	Service Detail Description	Cluster Service?
DAARS	DAARS	DAARS	AIMS	Taxonomy	End Date				
HED	HPR	MED	MED	H020-EO	6/30/2013	Health Education - Disease Prevention and Health Promotion	Health Promotion	MED = Medication Management	
HED	HPR	CDD	CDD	H020-EO		Health Education - Disease Prevention and Health Promotion	Health Promotion	CDD = Chronic Disease Self Management Diabetes	
HED	HPR	CDE	CDE	H020-EO		Health Education - Disease Prevention and Health Promotion	Health Promotion	CDE = Chronic Disease Self Management Education	
HED	HPR	CDS	CDS	H020-EO		Health Education - Disease Prevention and Health Promotion	Health Promotion	CDS = Chronic Disease Self Management (T-IIID \$)	
HED	HPR	ENF	ENF	H020-EO		Health Education - Disease Prevention and Health Promotion	Health Promotion	ENF = Enhance Fitness	
HED	HPR	ENF	HPE	H020-EO		Health Education - Disease Prevention and Health Promotion	Health Promotion	ENF = Enhance Fitness	
HED	HPR		HPR	H020-EO		Health Education - Disease Prevention and Health Promotion	Health Promotion		
HED	HPR	MOB	MOW	H020-EO		Health Education - Disease Prevention and Health Promotion	Health Promotion	MOB = Matter of Balance	
HHA	HCB	HH1	HH1	H027-HB	12/31/2011	Home Health Aid	Home and Community Based Services	HH1 = Home Health Aid - Rural	Yes
HHA	HCB		HHA	H027-HB		Home Health Aid	Home and Community Based Services		Yes
HSK	HCB		CHO	H028-HL	6/30/2012	Housekeeping and Homemaker	Home and Community Based Services		
HSK	HCB	HS1	HS1	H028-HL	6/30/2012	Housekeeping and Homemaker	Home and Community Based Services	HS1 = Housekeeping 1-Time	Yes
HSK	HCB		HSB	H028-HL	6/30/2012	Housekeeping and Homemaker	Home and Community Based Services		
HSK	HCB	SHP	SHP	H028-HL	6/30/2013	Housekeeping and Homemaker	Home and Community Based Services	SHP =Shopper/Housekeeping	Yes
HSK	HCB	DRP	DP7	H028-HL		Housekeeping and Homemaker	Home and Community Based Services	DRP = Direct Pay Housekeeping	Yes
HSK	HCB		HSK	H028-HL		Housekeeping and Homemaker	Home and Community Based Services		Yes
IDP	HCB		IA2	H032-HQ	6/30/2012	Innovation and Demonstration Project	Home and Community Based Services		
INR	HCB		I5R	H011-CQ	6/30/2012	Information and Referral	Home and Community Based Services		
INR	FCS		INX	H011-CQ	6/30/2012	Information and Referral	Family Caregiver Support		
INR	HCB		IRB	H011-CQ	6/30/2012	Information and Referral	Home and Community Based Services		



DAARS Codes to AIMS - updated 3/10/14									
DAARS Service Code	Program Code	Service Detail Code	AIMS Service Code	Service Code		Service Name	Program Name	Service Detail Description	Cluster Service?
DAARS	DAARS	DAARS	AIMS	Taxonomy	End Date				
INR	HCB	CRT	AOC	H011-CQ		Information and Referral	Home and Community Based Services	CRT = Care Transitions	
INR	HCB	OCN	AOP	H011-CQ		Information and Referral	Home and Community Based Services	OCN = Options Counseling	
INR	FCS		IN5	H011-CQ		Information and Referral	Family Caregiver Support		Yes
INR	HCB		IR2	H011-CQ		Information and Referral	Home and Community Based Services		
LGL	LSA	LG2	LG2	H035-HZ	12/31/2011	Legal Assistance	Legal Services Assistance Program	LG2 = Legal - Elderly/Adults	
LGL	LSA		LGB	H035-HZ	6/30/2012	Legal Assistance	Legal Services Assistance Program		
LGL	LSA		LGZ	H035-HZ	6/30/2012	Legal Assistance	Legal Services Assistance Program		
LGL	LSA	LG1	LG1	H035-HZ	6/30/2013	Legal Assistance	Legal Services Assistance Program	LG1 = Legal/Ombudsman	
LGL	LSA		LGL	H035-HZ		Legal Assistance	Legal Services Assistance Program		
LTC	OMB		LTB	H003-AP	6/30/2012	Long-Term Care Advocacy	Long-Term Care Ombudsman Program		
LTC	OMB		LTW	H003-AP	6/30/2012	Long-Term Care Advocacy	Long-Term Care Ombudsman Program		
LTC	OMB		LTC	H003-AP		Long-Term Care Advocacy	Long-Term Care Ombudsman Program		
MCO	HCB		MC1	H013-DE	6/30/2012	Multipurpose Center Operations	Home and Community Based Services		
MCO	HCB		MCB	H013-DE	6/30/2012	Multipurpose Center Operations	Home and Community Based Services		
MCO	HCB		MCO	H013-DE		Multipurpose Center Operations	Home and Community Based Services		
MWP	HCB	EMP	EMP	H022-FE	12/31/2011	Job Development and Placement - Mature Worker Program	Home and Community Based Services	EMP = Sheltered Employment	
MWP	HCB		MWB	H022-FE	6/30/2012	Job Development and Placement - Mature Worker Program	Home and Community Based Services		
MWP	HCB		MWP	H022-FE		Job Development and Placement - Mature Worker Program	Home and Community Based Services		
NRC	HCB		VNC	H027-HD		Nursing – Community Nursing	Home and Community Based Services		
NRH	HCB	VN1	VN1	H027-HD	12/31/2011	Nursing – Home Nursing	Home and Community Based Services	VN1 = Visiting Nurse 1	Yes
NRH	HCB		VNS	H027-HD		Nursing – Home Nursing	Home and Community Based Services		Yes
OTR	HCB	IRX	IRX	H040-IJ	6/30/2013	Outreach	Home and Community Based Services	IRX = Outreach - 1-Time	
OTR	FCS	ALZ	ALO	H040-IJ		Outreach	Family Caregiver Support	ALZ = Alzheimers	Yes



Service Code									
DAARS Service Code	Program Code	Service Detail Code	AIMS Service Code	Taxonomy	End Date	Service Name	Program Name	Service Detail Description	Cluster Service?
DAARS	DAARS	DAARS	AIMS						
OTR	FCS		IR5	H040-IJ		Outreach	Family Caregiver Support		Yes
OTR	FCS	LRP	IRL	H040-IJ		Outreach	Family Caregiver Support	LRP = Lifespan Respite	Yes
OTR	HCB			H040-IJ		Outreach	Home and Community Based Services		
PCS	FCS		PCZ	H016-DU	6/30/2012	Peer Counseling	Family Caregiver Support		
PCS	FCS		PC5	H016-DU		Peer Counseling	Family Caregiver Support		Yes
PEV	HCB		PE1	H001-AJ		Program Evaluation	Home and Community Based Services		
PGD	FCS	ALZ	APD	H001-AI	6/30/2012	Program Development	Family Caregiver Support		
PGD	HCB		IA1	H001-AI	6/30/2012	Program Development	Home and Community Based Services		
PGD	HCB		IA2	H001-AI	6/30/2012	Program Development	Home and Community Based Services		
PGD	HCB	JAD	JAD	H001-AI	6/30/2012	Program Development	Home and Community Based Services	JAD = Joint Appl Development	
PGD	HCB		PGB	H001-AI	6/30/2012	Program Development	Home and Community Based Services		
PGD	HCB		TVP	H001-AI	6/30/2012	Program Development	Home and Community Based Services		
PGD	RRP	RRA	RRA	H001-AI	6/30/2013	Program Development	Refugee Resettlement Program	RRA = Refugee Administration	
PGD	HCB	DSP	DSP	H001-AI		Program Development	Home and Community Based Services	DSP = Data Pilot System	
PGD	HCB		PGD	H001-AI		Program Development	Home and Community Based Services		
PGD	FCS	LRP	PGL	H001-AI		Program Development	Family Caregiver Support	LRP = Lifespan Respite	
PGD	RRP	ELR	RRP	H001-AI		Program Development	Refugee Resettlement Program	ELR = Elder Refugees	
PRC	HCB	PR1	PR1	H039-II	12/31/2011	Personal Care	Home and Community Based Services	PR1 = Personal Care 1	Yes
PRC	HCB	ALP	ALP	H039-II	6/30/2013	Personal Care	Home and Community Based Services	ALP = Alzheimers Personal Care	Yes
PRC	HCB		PRC	H039-II		Personal Care	Home and Community Based Services		Yes
PST	HCB		NPS	HP30-00		Protective Services-Tribal Adult Protective Services	Home and Community Based Services		
REA	HCB		REA	H046-JL		Reassurance	Home and Community Based Services		
RPR	HCB		RP1	H028-HK	6/30/2012	Home Repair and Renovations	Home and Community Based Services		
RPR	HCB		RP2	H028-HK	6/30/2012	Home Repair and Renovations	Home and Community Based Services		
RPR	HCB		RPB	H028-HK	6/30/2012	Home Repair and Renovations	Home and Community Based Services		
RPR	FCS		RPY	H028-HK	6/30/2012	Home Repair and Renovations	Family Caregiver Support		



				Service Code						Cluster
DAARS Service Code	Program Code	Service Detail Code	AIMS Service Code	Taxonomy	End Date	Service Name	Program Name	Service Detail Description	Service?	
DAARS	DAARS	DAARS	AIMS							
RPR	HCB	REP	REP	H028-HK	6/30/2013	Home Repair and Renovations	Home and Community Based Services	REP = Major Repair		
RPR	FCS		RP5	H028-HK		Home Repair and Renovations	Family Caregiver Support		Yes	
RPR	HCB		RPR	H028-HK		Home Repair and Renovations	Home and Community Based Services			
RSP	FCS		ARX	H048-JN	6/30/2012	Respite Care	Family Caregiver Support			
RSP	FCS		RS4	H048-JN	6/30/2012	Respite Care	Family Caregiver Support			
RSP	FCS		RS8	H048-JN	6/30/2012	Respite Care	Family Caregiver Support			
RSP	FCS		RS9	H048-JN	6/30/2012	Respite Care	Family Caregiver Support			
RSP	FCS		RSZ	H048-JN	6/30/2012	Respite Care	Family Caregiver Support			
RSP	FCS	RS3	RS3	H048-JN	6/30/2013	Respite Care	Family Caregiver Support	RS3 = Respite (Outlying)	Yes	
RSP	FCS	RSX	RSX	H048-JN	6/30/2013	Respite Care	Family Caregiver Support	RSX = Respite Care - Carryover FY10	Yes	
RSP	FCS	ALZ	ALR	H048-JN		Respite Care	Family Caregiver Support	ALZ = Alzheimer's	Yes	
RSP	FCS	GRP	RS2	H048-JN		Respite Care	Family Caregiver Support	GRP = Group Respite	Yes	
RSP	FCS	LRP	RSL	H048-JN		Respite Care	Family Caregiver Support	LRP = Lifespan Respite	Yes	
RSP	FCS		RSP	H048-JN		Respite Care	Family Caregiver Support		Yes	
RSP	FCS	VCH	RSV	H048-JN		Respite Care				
RSP	FCS	INH		H048-JN		Respite Care	Family Caregiver Support	INH = In Home Respite	Yes	
SEP	SCS	EW2	EW2	H022-FH	12/31/2011	Supported Employment - SCSEP	Senior Community Services Employment Program	EW2 =Title V addl EWF Grant 2		
SEP	SCS	OP2	OP2	H022-FH	12/31/2011	Supported Employment - SCSEP	Senior Community Services Employment Program	OP2 = Title V addl OPC Grant 2		
SEP	SCS	TV2	TV2	H022-FH	12/31/2011	Supported Employment - SCSEP	Senior Community Services Employment Program	TV2 = Title V addl Admin		
SEP	SCS	EWF	EWF	H022-FH		Supported Employment - SCSEP	Senior Community Services Employment Program	EWF = Enrollee Wages and Fringes		
SEP	SCS	EWM	EWM	H022-FH		Supported Employment - SCSEP		EWM =Enrollee Wages and Fringes - Mohave		



				Service Code						Cluster
DAARS Service Code	Program Code	Service Detail Code	AIMS Service Code	Taxonomy	End Date	Service Name	Program Name	Service Detail Description	Service?	
DAARS	DAARS	DAARS	AIMS							
SEP	SCS	OPC	OPC	H022-FH		Supported Employment - SCSEP	Senior Community Services Employment Program	OPC = Other Participant Costs		
SEP	SCS	OPM	OPM	H022-FH		Supported Employment - SCSEP		OPM=Other Participant Costs - Mohave		
SEP	SCS	ADM	TVA	H022-FH		Supported Employment - SCSEP	Senior Community Services Employment Program	ADM = SCSEP Provider Administration		
SEP	SCS	AMM	TVM	H022-FH		Supported Employment - SCSEP		AMM=SCSEP Provider Administration - Mohave		
SHI	SHP	AS1	AS1	HP37-00	9/30/2012	State Health Insurance Information, Education and Fraud Program	State Health Insurance Assistance Program	AS1 = ADRC \$1,000 Event		
SHI	SHP	AS2	AS2	HP37-00	9/30/2012	State Health Insurance Information, Education and Fraud Program	State Health Insurance Assistance Program	AS2 = ADRC \$2,000 Event		
SHI	SHP	AS5	AS5	HP37-00	9/30/2012	State Health Insurance Information, Education and Fraud Program	State Health Insurance Assistance Program	AS5 = ADRC - \$50 Applications		
SHI	SHP	MS1	MS1	HP37-00	9/30/2012	State Health Insurance Information, Education and Fraud Program	State Health Insurance Assistance Program	MS1 = SHIP - \$1,000 Event		
SHI	SHP	MS2	MS2	HP37-00	9/30/2012	State Health Insurance Information, Education and Fraud Program	State Health Insurance Assistance Program	MS2 = SHIP \$2,000 Event		
SHI	SHP	MS5	MS5	HP37-00	9/30/2012	State Health Insurance Information, Education and Fraud Program	State Health Insurance Assistance Program	MS5 = SHIP \$50 Applications		
SHI	SHP	OTR	IR1	HP37-00		State Health Insurance Information, Education and Fraud Program	State Health Insurance Assistance Program	OTR = Outreach		
SHI	SHP	IRM	IRM	HP37-00		State Health Insurance Information, Education and Fraud Program	State Health Insurance Assistance Program	IRM = Information & Referral for Mentally Ill		



DAARS Codes to AIMS - updated 3/10/14									
DAARS Service Code	Program Code	Service Detail Code	AIMS Service Code	Service Code		Service Name	Program Name	Service Detail Description	Cluster Service?
DAARS	DAARS	DAARS	AIMS	Taxonomy	End Date				
SHI	SHP	MAA	MAA	HP37-00		State Health Insurance Information, Education and Fraud Program	State Health Insurance Assistance Program	AAP=MIPPA/AAA/Applications	
SHI	SHP	MAO	MAO	HP37-00		State Health Insurance Information, Education and Fraud Program	State Health Insurance Assistance Program	AOR=MIPPA/AAA/Outreach	
SHI	SHP	MDA	MDA	HP37-00		State Health Insurance Information, Education and Fraud Program	State Health Insurance Assistance Program	DOR=MIPPA/ADRC/Applications	
SHI	SHP	MDO	MDO	HP37-00		State Health Insurance Information, Education and Fraud Program	State Health Insurance Assistance Program	DOR=MIPPA/ADRC/Outreach	
SHI	SHP	MSA	MSA	HP37-00		State Health Insurance Information, Education and Fraud Program	State Health Insurance Assistance Program	SAP=MIPPA/SHIP/Applications	
SHI	SHP	MSO	MSO	HP37-00		State Health Insurance Information, Education and Fraud Program	State Health Insurance Assistance Program	SOR=MIPPA/SHIP/Outreach	
SHI	SMP	OVP	OVP	HP37-00		State Health Insurance Information, Education and Fraud Program	Senior Medicare Patrol	OVP =Outreach/Volunteer Patrol	
SHI	SMP		SMP	HP37-00		State Health Insurance Information, Education and Fraud Program	Senior Medicare Patrol		
SHI	SMP	VOL	SMV	HP37-00		State Health Insurance Information, Education and Fraud Program	Senior Medicare Patrol	VOL = Volunteers	
SHI	SHP	INE		HP37-00		State Health Insurance Information, Education and Fraud Program	State Health Insurance Assistance Program	INE = Information and Education	
SOC	HCB		SOC	H051-JY		Socialization and Recreation	Home and Community Based Services		
SUP	FCS		IAX	H038-IO	6/30/2012	Supplemental Provisions	Family Caregiver Support		
SUP	FCS		IAZ	H038-IO	6/30/2012	Supplemental Provisions	Family Caregiver Support		
SUP	FCS		KS3	H038-IO	6/30/2012	Supplemental Provisions	Family Caregiver Support		
SUP	FCS		KS7	H038-IO	6/30/2012	Supplemental Provisions	Family Caregiver Support		
SUP	FCS		IA5	H038-IO		Supplemental Provisions	Family Caregiver Support		Yes
SUP	FCS	HDM	IM5	H038-IO		Supplemental Provisions	Family Caregiver Support	HDM = Meals for Caregivers	Yes

DAARS Service Code	Program Code	Service Detail Code	AIMS Service Code	Taxonomy	Service Code End Date	Service Name	Program Name	Service Detail Description	Cluster Service?
DAARS	DAARS	DAARS	AIMS						
SUP	HCB		SPB	H038-IO		Supplemental Provisions	Home and Community Based Services		
TSP	HCB		TSB	H054-KZ	6/30/2012	General Transportation	Home and Community Based Services		
TSP	HCB	TR1	TR1	H054-KZ	6/30/2013	General Transportation	Home and Community Based Services	TR1 = Transportation 1	
TSP	HCB	TR2	TR2	H054-KZ	6/30/2013	General Transportation	Home and Community Based Services	TR2 = Transportation 2	
TSP	HCB	TR3	TR3	H054-KZ	6/30/2013	General Transportation	Home and Community Based Services	TR3 = Transportation 3	
TSP	HCB	TR3	TR4	H054-KZ	6/30/2013	General Transportation	Home and Community Based Services	TR3 = Transportation 3	
TSP	FCS	ALZ	ALT	H054-KZ		General Transportation	Family Caregiver Support	ALZ = Alzheimers	
TSP	HCB	CRT	ATC	H054-KZ		General Transportation	Home and Community Based Services	CRT = Care Transitions	
TSP	FCS		TR5	H054-KZ		General Transportation	Family Caregiver Support		
TSP	HCB		TSP	H054-KZ		General Transportation	Home and Community Based Services		
VOS	HCB	VMX	VMX	H055-LC	12/31/2011	Volunteer Services	Home and Community Based Services	VMX = Vol Mgmt Svcs - Carryover 10	
VOS	HCB		FGA	H055-LC	6/30/2012	Volunteer Services	Home and Community Based Services		
VOS	HCB		IRP	H055-LC	6/30/2012	Volunteer Services	Home and Community Based Services		
VOS	HCB		VMB	H055-LC	6/30/2012	Volunteer Services	Home and Community Based Services		
VOS	HCB	PBA	RS1	H055-LC		Volunteer Services	Home and Community Based Services	PBA = Personal Budgeting Assistance	
VOS	HCB	VMS	VMS	H055-LC		Volunteer Services	Home and Community Based Services	VMS = Vol Mgmt Svcs	

Codes in red boxes are not to be used in the new DAARS system.

Program Code	Program Description	AIMS/CPALS
FCS	Family Caregiver Support	AIMS
HCB	Home and Community Based Services	AIMS

Service Code									
DAARS Service Code	Program Code	Service Detail Code	AIMS Service Code	Taxonomy	End Date	Service Name	Program Name	Service Detail Description	Cluster Service?
DAARS	DAARS	DAARS	AIMS						
	HPR	Health Promotion			AIMS				
	LSA	Legal Services Assistance Program			AIMS				
	OMB	Long-Term Care Ombudsman Program							
	SCS	Senior Community Services Employment Program			AIMS				
	SHP	State Health Insurance Assistance Program			AIMS				
	SMP	Senior Medicare Patrol			AIMS				
	CAP	Community Action Program			CPALS				
	DVP	Domestic Violence Program			CPALS				
	HGR	Hunger Program			CPALS				
	HML	Homeless Program			CPALS				
	RRP	Refugee Resettlement Program			CPALS				

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2015**

<b>REGION 1</b>	<b>SFY 2014 CARRYOVER</b>	<b>INITIAL SFY 2015 ALERTS</b>	<b>TOTAL SFY 2015 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2015 ALERTS</b>	<b>REVISED TOTAL SFY 2015 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 336,872.00	\$ 336,872.00	\$ -	\$ 336,872.00
2. OAA ADMIN. III C-1	\$ -	\$ 762,864.00	\$ 762,864.00	\$ -	\$ 762,864.00
3. OAA ADMIN. III-E	\$ -	\$ 143,156.00	\$ 143,156.00	\$ -	\$ 143,156.00
4. SSBG ADMIN.	\$ -	\$ 413,502.00	\$ 413,502.00	\$ -	\$ 413,502.00
5. TITLE III-B	\$ -	\$ 2,816,095.00	\$ 2,816,095.00	\$ -	\$ 2,816,095.00
6. TITLE III-C1	\$ -	\$ 2,608,695.00	\$ 2,608,695.00	\$ -	\$ 2,608,695.00
7. TITLE III-C2	\$ -	\$ 2,034,479.00	\$ 2,034,479.00	\$ -	\$ 2,034,479.00
8. TITLE III-D	\$ -	\$ 170,871.00	\$ 170,871.00	\$ -	\$ 170,871.00
9. TITLE III-E CAREGIVER	\$ -	\$ 1,196,341.00	\$ 1,196,341.00	\$ -	\$ 1,196,341.00
10. NSIP	\$ -	\$ 488,486.00	\$ 488,486.00	\$ -	\$ 488,486.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 24,436.00	\$ 24,436.00	\$ -	\$ 24,436.00
12. TITLE VII FED. OMB	\$ -	\$ 140,011.00	\$ 140,011.00	\$ -	\$ 140,011.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,385,409.00	\$ 2,385,409.00	\$ -	\$ 2,385,409.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 3,011,253.00	\$ 3,011,253.00	\$ -	\$ 3,011,253.00
17. S.H.I.P.	\$ -	\$ 205,800.00	\$ 205,800.00	\$ -	\$ 205,800.00
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 15,967.00	\$ -	\$ 15,967.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
20. SCSEP (TITLE V)	\$ -	\$ 380,440.00	\$ 380,440.00	\$ -	\$ 380,440.00
21. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
22. LIFESPAN RESPITE (NEW)	\$ -	\$ -	\$ -	\$ -	\$ -
23. ADRC CARE TRANSITION	\$ -	\$ -	\$ -	\$ -	\$ -
24. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
25. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 17,781,115.00	\$ 17,781,115.00	\$ -	\$ 17,781,115.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2015**

<b>REGION 2</b>	<b>SFY 2014 CARRYOVER</b>	<b>INITIAL SFY 2015 ALERTS</b>	<b>TOTAL SFY 2015 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2015 ALERTS</b>	<b>REVISED TOTAL SFY 2015 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 151,797.00	\$ 151,797.00	\$ -	\$ 151,797.00
2. OAA ADMIN. III C-1	\$ -	\$ 291,438.00	\$ 291,438.00	\$ -	\$ 291,438.00
3. OAA ADMIN. III-E	\$ -	\$ 47,138.00	\$ 47,138.00	\$ -	\$ 47,138.00
4. SSBG ADMIN.	\$ -	\$ 224,064.00	\$ 224,064.00	\$ -	\$ 224,064.00
5. TITLE III-B	\$ -	\$ 984,288.00	\$ 984,288.00	\$ -	\$ 984,288.00
6. TITLE III-C1	\$ -	\$ 914,332.00	\$ 914,332.00	\$ -	\$ 914,332.00
7. TITLE III-C2	\$ -	\$ 703,037.00	\$ 703,037.00	\$ -	\$ 703,037.00
8. TITLE III-D	\$ -	\$ 58,780.00	\$ 58,780.00	\$ -	\$ 58,780.00
9. TITLE III-E CAREGIVER	\$ -	\$ 411,542.00	\$ 411,542.00	\$ -	\$ 411,542.00
10. NSIP	\$ -	\$ 212,456.00	\$ 212,456.00	\$ -	\$ 212,456.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 8,406.00	\$ 8,406.00	\$ -	\$ 8,406.00
12. TITLE VII FED. OMB	\$ -	\$ 48,164.00	\$ 48,164.00	\$ -	\$ 48,164.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,082,265.00	\$ 1,082,265.00	\$ -	\$ 1,082,265.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 1,643,900.00	\$ 1,643,900.00	\$ -	\$ 1,643,900.00
17. S.H.I.P.	\$ -	\$ 100,462.00	\$ 100,462.00	\$ -	\$ 100,462.00
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 15,967.00	\$ -	\$ 15,967.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
20. SCSEP (TITLE V)	\$ -	\$ -	\$ -	\$ -	\$ -
21. ADRC CARE TRANSITION	\$ -	\$ -	\$ -	\$ -	\$ -
22. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
23. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
24. SENIOR PATROL VOL.	\$ -	\$ -	\$ -	\$ -	\$ -
25. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
26. CHRONIC DISEASE SELF-MGMT	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 7,181,942.00	\$ 7,181,942.00	\$ -	\$ 7,181,942.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2015**

<b>REGION 3</b>	<b>SFY 2014 CARRYOVER</b>	<b>INITIAL SFY 2015 ALERTS</b>	<b>TOTAL SFY 2015 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2015 ALERTS</b>	<b>REVISED TOTAL SFY 2015 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 63,259.00	\$ 63,259.00	\$ -	\$ 63,259.00
2. OAA ADMIN. III C-1	\$ -	\$ 169,218.00	\$ 169,218.00	\$ -	\$ 169,218.00
3. OAA ADMIN. III-E	\$ -	\$ 22,245.00	\$ 22,245.00	\$ -	\$ 22,245.00
4. SSBG ADMIN.	\$ -	\$ 71,654.00	\$ 71,654.00	\$ -	\$ 71,654.00
5. TITLE III-B	\$ -	\$ 579,427.00	\$ 579,427.00	\$ -	\$ 579,427.00
6. TITLE III-C1	\$ -	\$ 540,196.00	\$ 540,196.00	\$ -	\$ 540,196.00
7. TITLE III-C2	\$ -	\$ 407,665.00	\$ 407,665.00	\$ -	\$ 407,665.00
8. TITLE III-D	\$ -	\$ 33,877.00	\$ 33,877.00	\$ -	\$ 33,877.00
9. TITLE III-E CAREGIVER	\$ -	\$ 237,187.00	\$ 237,187.00	\$ -	\$ 237,187.00
10. NSIP	\$ -	\$ 186,679.00	\$ 186,679.00	\$ -	\$ 186,679.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,845.00	\$ 4,845.00	\$ -	\$ 4,845.00
12. TITLE VII FED. OMB	\$ -	\$ 27,759.00	\$ 27,759.00	\$ -	\$ 27,759.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 488,755.00	\$ 488,755.00	\$ -	\$ 488,755.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
16. SSBG (SERVICES)	\$ -	\$ 627,019.00	\$ 627,019.00	\$ -	\$ 627,019.00
17. S.H.I.P.	\$ -	\$ 75,346.00	\$ 75,346.00	\$ -	\$ 75,346.00
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 15,967.00	\$ -	\$ 15,967.00
19. SCSEP (TITLE V)	\$ -	\$ 402,181.00	\$ 402,181.00	\$ -	\$ 402,181.00
20. ADRC CARE TRANSITION	\$ -	\$ -	\$ -	\$ -	\$ -
21. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
22. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
23. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
24. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
25. CHRONIC DISEASE SELF-MGMT	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 4,033,859.00	\$ 4,033,859.00	\$ -	\$ 4,033,859.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2015**

<b>REGION 4</b>	<b>SFY 2014 CARRYOVER</b>	<b>INITIAL SFY 2015 ALERTS</b>	<b>TOTAL SFY 2015 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2015 ALERTS</b>	<b>REVISED TOTAL SFY 2015 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 60,936.00	\$ 60,936.00	\$ -	\$ 60,936.00
2. OAA ADMIN. III C-1	\$ -	\$ 183,461.00	\$ 183,461.00	\$ -	\$ 183,461.00
3. OAA ADMIN. III-E	\$ -	\$ 25,146.00	\$ 25,146.00	\$ -	\$ 25,146.00
4. SSBG ADMIN.	\$ -	\$ 78,617.00	\$ 78,617.00	\$ -	\$ 78,617.00
5. TITLE III-B	\$ -	\$ 586,431.00	\$ 586,431.00	\$ -	\$ 586,431.00
6. TITLE III-C1	\$ -	\$ 546,436.00	\$ 546,436.00	\$ -	\$ 546,436.00
7. TITLE III-C2	\$ -	\$ 413,515.00	\$ 413,515.00	\$ -	\$ 413,515.00
8. TITLE III-D	\$ -	\$ 34,394.00	\$ 34,394.00	\$ -	\$ 34,394.00
9. TITLE III-E CAREGIVER	\$ -	\$ 240,810.00	\$ 240,810.00	\$ -	\$ 240,810.00
10. NSIP	\$ -	\$ 167,834.00	\$ 167,834.00	\$ -	\$ 167,834.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,920.00	\$ 4,920.00	\$ -	\$ 4,920.00
12. TITLE VII FED. OMB	\$ -	\$ 28,182.00	\$ 28,182.00	\$ -	\$ 28,182.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 470,582.00	\$ 470,582.00	\$ -	\$ 470,582.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 684,035.00	\$ 684,035.00	\$ -	\$ 684,035.00
17. S.H.I.P.	\$ -	\$ 50,230.00	\$ 50,230.00	\$ -	\$ 50,230.00
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 15,967.00	\$ -	\$ 15,967.00
19. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
20. ADRC CARE TRANSITION	\$ -	\$ -	\$ -	\$ -	\$ -
21. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
22. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 3,669,334.00	\$ 3,669,334.00	\$ -	\$ 3,669,334.00

<b>DIVISION OF AGING &amp; ADULT SERVICES</b>						
<b>CONTRACT OBLIGATION FOR SFY 2015</b>						
<b>REGION 5</b>	<b>SFY 2014 CARRYOVER</b>	<b>INITIAL SFY 2015 ALERTS</b>	<b>TOTAL SFY 2015 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2015 ALERTS</b>	<b>REVISED TOTAL SFY 2015 AWARDS</b>	
1. STATE ADMIN.	\$ -	\$ 50,825.00	\$ 50,825.00	\$ -	\$ 50,825.00	
2. OAA ADMIN. III C-1	\$ -	\$ 151,333.00	\$ 151,333.00	\$ -	\$ 151,333.00	
3. OAA ADMIN. III-E	\$ -	\$ 18,602.00	\$ 18,602.00	\$ -	\$ 18,602.00	
4. SSBG ADMIN.	\$ -	\$ 59,723.00	\$ 59,723.00	\$ -	\$ 59,723.00	
5. TITLE III-B	\$ -	\$ 449,631.00	\$ 449,631.00	\$ -	\$ 449,631.00	
6. TITLE III-C1	\$ -	\$ 419,840.00	\$ 419,840.00	\$ -	\$ 419,840.00	
7. TITLE III-C2	\$ -	\$ 314,270.00	\$ 314,270.00	\$ -	\$ 314,270.00	
8. TITLE III-D	\$ -	\$ 26,046.00	\$ 26,046.00	\$ -	\$ 26,046.00	
9. TITLE III-E CAREGIVER	\$ -	\$ 182,354.00	\$ 182,354.00	\$ -	\$ 182,354.00	
10. NSIP	\$ -	\$ 124,020.00	\$ 124,020.00	\$ -	\$ 124,020.00	
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,725.00	\$ 3,725.00	\$ -	\$ 3,725.00	
12. TITLE VII FED. OMB	\$ -	\$ 21,342.00	\$ 21,342.00	\$ -	\$ 21,342.00	
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 397,651.00	\$ 397,651.00	\$ -	\$ 397,651.00	
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00	
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00	
16. SSBG (SERVICES)	\$ -	\$ 449,513.00	\$ 449,513.00	\$ -	\$ 449,513.00	
17. S.H.I.P.	\$ -	\$ 25,115.00	\$ 25,115.00	\$ -	\$ 25,115.00	
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 15,967.00	\$ -	\$ 15,967.00	
19. DIRECT CARE CURRICULUM	\$ -	\$ -	\$ -	\$ -	\$ -	
20. SCSEP (TITLE V)	\$ -	\$ 152,178.00	\$ 152,178.00	\$ -	\$ 152,178.00	
21. ADRC CARE TRANSITION	\$ -	\$ -	\$ -	\$ -	\$ -	
22. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -	
23. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -	
24. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL</b>	\$ -	\$ 2,921,910.00	\$ 2,921,910.00	\$ -	\$ 2,921,910.00	



<b>DIVISION OF AGING &amp; ADULT SERVICES</b>						
<b>CONTRACT OBLIGATION FOR SFY 2015</b>						
<b>REGION 6</b>	<b>SFY 2014 CARRYOVER</b>	<b>INITIAL SFY 2015 ALERTS</b>	<b>TOTAL SFY 2015 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2015 ALERTS</b>	<b>REVISED TOTAL SFY 2015 AWARDS</b>	
1. STATE ADMIN.	\$ -	\$ 47,409.00	\$ 47,409.00	\$ -	\$ 47,409.00	
2. OAA ADMIN. III C-1	\$ -	\$ 116,352.00	\$ 116,352.00	\$ -	\$ 116,352.00	
3. OAA ADMIN. III-E	\$ -	\$ 11,477.00	\$ 11,477.00	\$ -	\$ 11,477.00	
4. SSBG ADMIN.	\$ -	\$ 60,434.00	\$ 60,434.00	\$ -	\$ 60,434.00	
5. TITLE III-B	\$ -	\$ 307,539.00	\$ 307,539.00	\$ -	\$ 307,539.00	
6. TITLE III-C1	\$ -	\$ 288,379.00	\$ 288,379.00	\$ -	\$ 288,379.00	
7. TITLE III-C2	\$ -	\$ 211,088.00	\$ 211,088.00	\$ -	\$ 211,088.00	
8. TITLE III-D	\$ -	\$ 17,362.00	\$ 17,362.00	\$ -	\$ 17,362.00	
9. TITLE III-E CAREGIVER	\$ -	\$ 121,558.00	\$ 121,558.00	\$ -	\$ 121,558.00	
10. NSIP	\$ -	\$ 83,960.00	\$ 83,960.00	\$ -	\$ 83,960.00	
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,483.00	\$ 2,483.00	\$ -	\$ 2,483.00	
12. TITLE VII FED. OMB	\$ -	\$ 14,227.00	\$ 14,227.00	\$ -	\$ 14,227.00	
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 371,850.00	\$ 371,850.00	\$ -	\$ 371,850.00	
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00	
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00	
16. SSBG (SERVICES)	\$ -	\$ 526,310.00	\$ 526,310.00	\$ -	\$ 526,310.00	
17. S.H.I.P.	\$ -	\$ 25,116.00	\$ 25,116.00	\$ -	\$ 25,116.00	
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 15,967.00	\$ -	\$ 15,967.00	
19. ADRC CARE TRANSITION	\$ -	\$ -	\$ -	\$ -	\$ -	
20. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -	
21. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL</b>	\$ -	\$ 2,276,346.00	\$ 2,276,346.00	\$ -	\$ 2,276,346.00	

<b>DIVISION OF AGING &amp; ADULT SERVICES</b>						
<b>CONTRACT OBLIGATION FOR SFY 2015</b>						
<b>REGION 7</b>	<b>SFY 2014 CARRYOVER</b>	<b>INITIAL SFY 2015 ALERTS</b>	<b>TOTAL SFY 2015 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2015 ALERTS</b>	<b>REVISED TOTAL SFY 2015 AWARDS</b>	
1. STATE ADMIN.	\$ -	\$ 20,245.00	\$ 20,245.00	\$ -	\$ 20,245.00	
2. OAA ADMIN. III C-1	\$ -	\$ 129,232.00	\$ 129,232.00	\$ -	\$ 129,232.00	
3. OAA ADMIN. III-E	\$ -	\$ 14,101.00	\$ 14,101.00	\$ -	\$ 14,101.00	
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -	
5. TITLE III-B	\$ -	\$ 363,860.00	\$ 363,860.00	\$ -	\$ 363,860.00	
6. TITLE III-C1	\$ -	\$ 359,444.00	\$ 359,444.00	\$ -	\$ 359,444.00	
7. TITLE III-C2	\$ -	\$ 250,845.00	\$ 250,845.00	\$ -	\$ 250,845.00	
8. TITLE III-D	\$ -	\$ 20,756.00	\$ 20,756.00	\$ -	\$ 20,756.00	
9. TITLE III-E CAREGIVER	\$ -	\$ 147,129.00	\$ 147,129.00	\$ -	\$ 147,129.00	
10. NSIP	\$ -	\$ 499,888.00	\$ 499,888.00	\$ -	\$ 499,888.00	
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,185.00	\$ 3,185.00	\$ -	\$ 3,185.00	
12. TITLE VII FED. OMB	\$ -	\$ 17,130.00	\$ 17,130.00	\$ -	\$ 17,130.00	
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 145,832.00	\$ 145,832.00	\$ -	\$ 145,832.00	
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00	
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -	
17. S.H.I.P.	\$ -	\$ 12,558.00	\$ 12,558.00	\$ -	\$ 12,558.00	
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 15,967.00	\$ -	\$ 15,967.00	
19. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -	
20. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -	
21. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTAL</b>	\$ -	\$ 2,036,544.00	\$ 2,036,544.00	\$ -	\$ 2,036,544.00	

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2015**

<b>REGION 8</b>	<b>SFY 2014 CARRYOVER</b>	<b>INITIAL SFY 2015 ALERTS</b>	<b>TOTAL SFY 2015 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2015 ALERTS</b>	<b>REVISED TOTAL SFY 2015 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 21,813.00	\$ 21,813.00	\$ -	\$ 21,813.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 123,691.00	\$ 123,691.00	\$ -	\$ 123,691.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 12,972.00	\$ 12,972.00	\$ -	\$ 12,972.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>5. TITLE III-B</b>	\$ -	\$ 294,763.00	\$ 294,763.00	\$ -	\$ 294,763.00
<b>6. TITLE III-C1</b>	\$ -	\$ 276,358.00	\$ 276,358.00	\$ -	\$ 276,358.00
<b>7. TITLE III-C2</b>	\$ -	\$ 202,452.00	\$ 202,452.00	\$ -	\$ 202,452.00
<b>8. TITLE III-D</b>	\$ -	\$ 16,656.00	\$ 16,656.00	\$ -	\$ 16,656.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 116,616.00	\$ 116,616.00	\$ -	\$ 116,616.00
<b>10. NSIP</b>	\$ -	\$ 89,303.00	\$ 89,303.00	\$ -	\$ 89,303.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 2,381.00	\$ 2,381.00	\$ -	\$ 2,381.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 13,647.00	\$ 13,647.00	\$ -	\$ 13,647.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 159,944.00	\$ 159,944.00	\$ -	\$ 159,944.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
<b>15. STATE RESPITE</b>	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>17. S.H.I.P.</b>	\$ -	\$ 12,558.00	\$ 12,558.00	\$ -	\$ 12,558.00
<b>18. SENIOR PATROL</b>	\$ -	\$ 15,967.00	\$ 15,967.00	\$ -	\$ 15,967.00
<b>19. SENIOR PATROL VOLTS.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>20. MIPPA</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>21. LIFESPAN RESPITE</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 1,395,493.00	\$ 1,395,493.00	\$ -	\$ 1,395,493.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2015**

<b>STATE TOTAL</b>	<b>SFY 2014 CARRYOVER</b>	<b>INITIAL SFY 2015 ALERTS</b>	<b>TOTAL SFY 2015 AWARDS</b>	<b>INCREASE/ (DECREASE) SFY 2015 ALERTS</b>	<b>REVISED TOTAL SFY 2015 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 753,156.00	\$ 753,156.00	\$ -	\$ 753,156.00
2. OAA ADMIN. III C-1	\$ -	\$ 1,927,589.00	\$ 1,927,589.00	\$ -	\$ 1,927,589.00
3. OAA ADMIN. III-E	\$ -	\$ 294,837.00	\$ 294,837.00	\$ -	\$ 294,837.00
4. SSBG ADMIN.	\$ -	\$ 907,994.00	\$ 907,994.00	\$ -	\$ 907,994.00
5. TITLE III-B	\$ -	\$ 6,382,034.00	\$ 6,382,034.00	\$ -	\$ 6,382,034.00
6. TITLE III-C1	\$ -	\$ 5,953,680.00	\$ 5,953,680.00	\$ -	\$ 5,953,680.00
7. TITLE III-C2	\$ -	\$ 4,537,351.00	\$ 4,537,351.00	\$ -	\$ 4,537,351.00
8. TITLE III-D	\$ -	\$ 378,742.00	\$ 378,742.00	\$ -	\$ 378,742.00
9. TITLE III-E CAREGIVER	\$ -	\$ 2,653,537.00	\$ 2,653,537.00	\$ -	\$ 2,653,537.00
10. NSIP	\$ -	\$ 1,852,626.00	\$ 1,852,626.00	\$ -	\$ 1,852,626.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 54,381.00	\$ 54,381.00	\$ -	\$ 54,381.00
12. TITLE VII FED. OMB	\$ -	\$ 310,462.00	\$ 310,462.00	\$ -	\$ 310,462.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 5,502,288.00	\$ 5,502,288.00	\$ -	\$ 5,502,288.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 6,942,030.00	\$ 6,942,030.00	\$ -	\$ 6,942,030.00
17. S.H.I.P.	\$ -	\$ 507,185.00	\$ 507,185.00	\$ -	\$ 507,185.00
18. SENIOR PATROL	\$ -	\$ 127,736.00	\$ 127,736.00	\$ -	\$ 127,736.00
19. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
20. LIFESPAN RESPITE (NEW)	\$ -	\$ -	\$ -	\$ -	\$ -
21. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
22. SCSEP (TITLE V)	\$ -	\$ 934,799.00	\$ 934,799.00	\$ -	\$ 934,799.00
23. ADRC CARE TRANSITION	\$ -	\$ -	\$ -	\$ -	\$ -
24. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
25. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
26. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
27. CHRONIC DISEASE SELF-MGMT	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 41,296,543.00	\$ 41,296,543.00	\$ -	\$ 41,296,543.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2015**

	<b>SFY 2014 CARRYOVER</b>	<b>INITIAL SFY 2015 ALERTS</b>	<b>TOTAL SFY 2015 AWARDS</b>	<b>REVISED SFY 2015 ALERTS</b>	<b>REVISED TOTAL SFY 2015 AWARDS</b>
<b>STATE TOTAL</b>					
STATE ADMIN.	\$ -	\$ 753,156.00	\$ 753,156.00	\$ -	\$ 753,156.00
OLDER AMERICANS ACT	\$ -	\$ 22,492,613.00	\$ 22,492,613.00	\$ -	\$ 22,492,613.00
STATE (ILS, RSP, OMB)	\$ -	\$ 6,778,404.00	\$ 6,778,404.00	\$ -	\$ 6,778,404.00
SSBG REGIONS 1-8	\$ -	\$ 7,850,024.00	\$ 7,850,024.00	\$ -	\$ 7,850,024.00
S.H.I.P./SENIOR PATROL	\$ -	\$ 634,921.00	\$ 634,921.00	\$ -	\$ 634,921.00
NSIP	\$ -	\$ 1,852,626.00	\$ 1,852,626.00	\$ -	\$ 1,852,626.00
REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
SCSEP TITLE V	\$ -	\$ 934,799.00	\$ 934,799.00	\$ -	\$ 934,799.00
ADRC CARE TRANSITION	\$ -	\$ -	\$ -	\$ -	\$ -
OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
LIFESPAN RESPITE	\$ -	\$ 488,486.00	\$ -	\$ -	\$ -
CHRONIC DISESE SELF-MGMT	\$ -	\$ -	\$ -	\$ -	\$ -
<b>BELOW-THE-LINE SUBTOTAL</b>	\$ -	\$ 41,785,029.00	\$ 41,296,543.00	\$ -	\$ 41,296,543.00
<b>TOTAL</b>	\$ -	\$ 41,785,029.00	\$ 41,296,543.00	\$ -	\$ 41,296,543.00

**NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:**

<b>ALERT</b>	<b>FUND SOURCE</b>	<b>DATE ISSUED</b>
1. ALERT 15-1	TITLE III/VII PLANNING LEVELS FOR SFY 2015	3/14/2014
2. ALERT 15-2	SSBG ALLOCATIONS FOR SFY 2015	3/14/2014
3. ALERT 15-3	STATE ALLOCATIONS FOR SFY 2015	3/14/2014
4. ALERT 15-5	SCSEP/TITLE V ALLOCATIONS FOR SFY 2015	3/14/2014
5. ALERT 15-6	NSIP ALLOCATIONS FOR SFY 2015	3/14/2014
6. ALERT 15-7	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2015	3/14/2014