



DEPARTMENT OF ECONOMIC SECURITY

*Your Partner For A Stronger Arizona*

Janice K. Brewer  
Governor

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March 15, 2013

To: Area Agencies on Aging  
Mohave County Career One-Stop

From: Melanie K. Starns, M.A.G.  
DES Assistant Director  
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2014 Initial Allocations

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-14-1	Title III and VII - SFY 2014 Planning Levels
ALERT SFY-14-2	Social Services Block Grant - SFY 2014 Planning Levels
ALERT SFY-14-3	State General Fund - SFY 2014 Planning Levels
ALERT SFY-14-5	Senior Community Services Employment Program – SFY 2014 Planning Levels
ALERT SFY-14-6	Nutrition Services Incentive Program - SFY 2014 Planning Levels
ALERT SFY-14-7	State Health Insurance Assistance Program/Senior Medicare Patrol – SFY 2014 Planning Levels
ALERT SFY-14-11	Other Funds – Health Education-Disease Prevention and Health Promotion- CDSME Grant Allocations
ALERT SFY-14-12	Technical Assistance- DAARS Service Codes

The Administration for Community Living provided each state it's estimates of sequester impact which can be found at the following link:

[http://www.aoa.gov/AoARoot/AoA\\_Programs/OAA/Aging\\_Network/State\\_Allocations/index.asp](http://www.aoa.gov/AoARoot/AoA_Programs/OAA/Aging_Network/State_Allocations/index.asp).

In an effort to provide the Area Agencies on Aging with sufficient planning to prepare their respective networks for these potential impacts, the Division is supplying the “what if” scenarios for funding allocations for SFY 2014 with the estimated sequestration reductions for Older Americans Act Title III and VII and Nutrition Services Incentive Program. The documents are titled “Estimates of Sequester Impact”. The SFY 2014 allocations (using 2010 Census with sequestration) are compared to the SFY 2013 allocations (using 2000 Census), and the dollar variances between the two are included. The “what if” scenarios assume that a full 100% of the Federal Fiscal Year (FFY) 2013 decreases would be placed into the SFY 2014 allocations. Had the decreases been received earlier in SFY 2013, ¾ of the decreases would have been taken in SFY 2013 and ¼ of the decreases would have been taken in SFY 2014. The Division anticipates receipt of additional information over the next few weeks and will issue another ALERT as appropriate.

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:

<https://www.azdes.gov/daas/alerts>

A SFY 2014 contract operating budget is due to the Division of Aging and Adult Services, Fiscal and Contracts Unit by close of business Monday, April 8, 2013. An amendment will be prepared.

Should you have any questions regarding the attached ALERT, please contact your assigned Contract Specialist.

cc: Lynn Larson, Nina Sutton, Bridget Casey, Cam Kowal, Jerry Lay, Fernando Armador, Cindy Saverino, Teresa Teeple, Darrell Reagan, David Besst, Jennifer Ramirez, Jutta Ulrich, Patricia Gonzales-Emblem, Tammy Frazee, Roberta Blyth, Leah Germain, Ben Kauffman, DAAS file

## Estimates of Sequester Impact ALERT 13-1B using 2000 Census

SFY-13 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	3,165,515	3,285,307	1,967,020	177,676	144,026	33,741	1,335,677	10,108,962	930,998
II	1,117,542	1,191,566	688,116	61,877	50,159	11,750	463,563	3,584,573	353,584
III	605,934	649,562	367,722	32,826	26,611	6,234	241,039	1,929,928	185,882
IV	661,674	716,865	403,025	36,044	29,218	6,845	267,310	2,120,981	214,360
V	448,248	501,148	269,864	23,993	19,450	4,556	177,034	1,444,293	157,251
VI	353,485	405,773	210,760	18,644	15,114	3,540	137,049	1,144,365	132,395
VII	430,546	503,861	258,331	22,976	18,767	4,549	171,721	1,410,751	152,124
VIII	547,558	611,054	332,282	29,663	24,044	5,632	221,382	1,771,615	195,613
TOTAL	7,330,502	7,865,136	4,497,120	403,699	327,389	76,847	3,014,775	23,515,468	2,322,207

## ALERT 14-1 using 2010 Census and Sequestration

SFY-14 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	2,545,527	2,861,286	1,868,152	164,880	135,307	23,807	1,299,077	8,898,036	800,602
II	891,212	1,031,606	645,745	56,719	46,546	8,189	444,839	3,124,856	303,820
III	525,784	612,423	374,622	32,689	26,827	4,721	251,599	1,828,665	174,987
IV	531,969	629,629	379,952	33,188	27,235	4,792	257,929	1,864,694	190,025
V	408,389	495,513	288,825	25,133	20,625	3,629	194,892	1,437,006	156,175
VI	280,046	356,035	195,024	16,753	13,749	2,420	129,020	993,047	119,524
VII	341,191	436,932	234,014	20,297	16,756	3,239	157,882	1,210,311	133,128
VIII	268,388	371,436	202,969	16,072	13,189	2,320	125,678	1,000,052	130,814
TOTAL	5,792,506	6,794,860	4,189,303	365,731	300,234	53,117	2,860,916	20,356,667	2,009,075

## Difference

Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	(619,988)	(424,021)	(98,868)	(12,796)	(8,719)	(9,934)	(36,600)	(1,210,926)	(130,396)
II	(226,330)	(159,960)	(42,371)	(5,158)	(3,613)	(3,561)	(18,724)	(459,717)	(49,764)
III	(80,150)	(37,139)	6,900	(137)	216	(1,513)	10,560	(101,263)	(10,895)
IV	(129,705)	(87,236)	(23,073)	(2,856)	(1,983)	(2,053)	(9,381)	(256,287)	(24,335)
V	(39,859)	(5,635)	18,961	1,140	1,175	(927)	17,858	(7,287)	(1,076)
VI	(73,439)	(49,738)	(15,736)	(1,891)	(1,365)	(1,120)	(8,029)	(151,318)	(12,871)
VII	(89,355)	(66,929)	(24,317)	(2,679)	(2,011)	(1,310)	(13,839)	(200,440)	(18,996)
VIII	(279,170)	(239,618)	(129,313)	(13,591)	(10,855)	(3,312)	(95,704)	(771,563)	(64,799)
TOTAL	(1,537,996)	(1,070,276)	(307,817)	(37,968)	(27,155)	(23,730)	(153,859)	(3,158,801)	(313,132)

Note: Admin. Includes both Title III-E and Title III-C  
3/15/2013

**NSIP  
SFY - 2014**

**Estimates of Sequester Impact**

<b>REGION</b>	<b>SFY - 2014 CONTRACT ALLOCATION NO SEQUESTRATION</b>	<b>SFY - 2014 CONTRACT ALLOCATION SEQUESTRATION APPLIED</b>	<b>SFY - 2014 CONTRACT ALLOCATION DIFFERENCE</b>
<b>I</b>	<b>\$ 713,141.00</b>	<b>\$ 638,213.00</b>	<b>\$ (74,928.00)</b>
<b>II</b>	<b>\$ 231,687.00</b>	<b>\$ 215,694.00</b>	<b>\$ (15,993.00)</b>
<b>III</b>	<b>\$ 200,139.00</b>	<b>\$ 188,176.00</b>	<b>\$ (11,963.00)</b>
<b>IV</b>	<b>\$ 201,635.00</b>	<b>\$ 191,128.00</b>	<b>\$ (10,507.00)</b>
<b>V</b>	<b>\$ 147,389.00</b>	<b>\$ 138,531.00</b>	<b>\$ (8,858.00)</b>
<b>VI</b>	<b>\$ 97,661.00</b>	<b>\$ 92,412.00</b>	<b>\$ (5,249.00)</b>
<b>VII</b>	<b>\$ 431,887.00</b>	<b>\$ 388,702.00</b>	<b>\$ (43,185.00)</b>
<b>VIII</b>	<b>\$ 94,743.00</b>	<b>\$ 87,303.00</b>	<b>\$ (7,440.00)</b>
<b>TOTAL</b>	<b>\$ 2,118,282.00</b>	<b>\$ 1,940,159.00</b>	<b>\$ (178,123.00)</b>

Division of Aging and Adult Services  
ALERT

SFY-14-1

**Older Americans Act Title III and VII  
for SFY-2014**

The funding allocations for Older Americans Act Title III and VII for SFY 2014 are updated with the 2010 U.S. Census information.

Attached are the initial allocations that identify the contract planning levels for your respective Planning and Service Area for SFY 2014. These initial allocations are based on the FFY 2012 grant. When the Division of Aging and Adult Services (DAAS) receives its actual FFY 2013 grant award, the Title III and VII Allocations will be adjusted accordingly and a revised ALERT will be issued.

A program match of 15 percent is required for Title III allocations. Area Agencies on Aging (AAAs) are required to provide 10 percent non-federal match for all services funded under an approved Area Plan on Aging for the cost of carrying out Older Americans Act (OAA) programs. DAAS provides a 5 percent non-federal cash match to AAAs using State General Funds allocations identified for Independent Living Support services. This is also known as the "state" match.

The non-federal cash match funds have been identified separately from the federal allocation to assist AAAs to determine the required "state" match for services funded with OAA funds. If OAA funds are increased or decreased, the required match must be increased or decreased respectively. This also applies to carryover funds.

Non-federal program cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{funds allocated}) \times (.055556)}{(.944444)}$$

An administrative match of 25 percent is required for Title III allocations. DAAS provides a 25 percent non-federal cash match to AAAs using State General Funds allocations identified for State Administration.

The non-federal cash match funds have been identified separately from the federal allocation to assist AAAs to determine the required "state" administration match for services funded with OAA funds.

Non-federal administrative cash match from State General Funds – State Administration, for OAA funding is based on the following formula:

$$\frac{(\text{funds allocated}) \times (.25)}{(.75)}$$

Tribal AAAs may combine Independent Living Support and State Administration in order to fulfill their match requirements.

Should you have questions regarding the Title III and VII allocations or require assistance in determining the match requirements by services, please contact your assigned Contract Specialist.

One-Time Allocation to Inter-Tribal Council of Arizona

A "What If" scenario for the funding allocations for SFY 2014 was provided in the November 30, 2012 ALERT using the updated 2010 U.S. Census information and assuming level funding. Based on the Intrastate Funding Formula, the Inter-Tribal Council of Arizona (ITCA) was going to be receiving a

Division of Aging and Adult Services  
ALERT

SFY-14-1

**Older Americans Act Title III and VII  
for SFY-2014**

\$671,378 reduction in OAA Title III/VIII funds beginning in SFY 2014. ITCA addressed this topic at the AAA quarterly meeting held on January 29, 2013. Although ITCA requested postponement of the updated funding formula, it was decided by the AAAs in attendance that DAAS would proceed with applying the updated Census information to the funding formula for SFY 2014. The AAA Directors discussed options for assisting ITCA with the reduction, such as donating one percent of their SFY 2013 carryover to ITCA.

DAAS conducted a fiscal analysis to determine if other options were available to mitigate the impact of the reduction in funding to ITCA. Due to vacancy savings, DAAS had unexpended OAA administrative funds, and therefore is making a one-time allocation in the amount of \$137,186 to ITCA. The five AAAs that received increases in their SFY 2014 OAA funds will take a combined one-time reduction of \$35,393 in their OAA Title III C1 and C2 funds which will be reallocated to ITCA. It is also expected that ITCA will use any carryover they may have in SFY 2013 to offset their SFY 2014 reduction.

The one-time allocations are detailed below:

Area Agency on Aging	Title III C1 and C2 Program Funds	Title III C1 and C2 Admin. Funds	DAAS Admin. Funds	Totals
Region One, Inc.	(\$ 16,465)	(\$ 1,828)	N/A	(\$ 18,293)
Pima Council on Aging	(\$ 5,814)	(\$ 646)	N/A	(\$ 6,460)
Northern Arizona Council of Governments	(\$ 3,398)	(\$ 378)	N/A	(\$ 3,776)
Western Arizona Council of Governments	(\$ 3,482)	(\$ 386)	N/A	(\$ 3,868)
Pinal/Gila Council for Senior Citizens	(\$ 2,696)	(\$ 300)	N/A	(\$ 2,996)
SouthEastern Arizona Governments Organization	\$ 0	\$ 0.	N/A	\$ 0.
Navajo Nation	\$ 0	\$ 0.	N/A	\$ 0.
<b>ITCA Totals</b>	<b>\$ 31,855</b>	<b>\$ 3,538</b>	<b>\$ 137,186</b>	<b>\$ 172,579</b>

Should you have questions regarding the allocations, please contact your assigned Contract Specialist.

NGA FY-13 (ESTIMATED)	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	7,406,195	8,888,476	4,483,954	403,699	347,967	102,909	3,164,166	24,797,366
New Mexico	42,841	51,415	25,937	2,366	2,013	595	17,703	142,870
Utah	8,509	10,213	5,152	460	400	118	3,568	28,420
Total Navajo	51,350	61,628	31,089	2,826	2,413	713	21,271	171,290
<b>NGA FY-14 (ESTIMATED)</b>								
Total Federal	7,406,195	8,888,476	4,483,954	403,699	347,967	102,909	3,164,166	24,797,366
New Mexico	42,841	51,415	25,937	2,366	2,013	595	17,703	142,870
Utah	8,509	10,213	5,152	460	400	118	3,568	28,420
Total Navajo	51,350	61,628	31,089	2,826	2,413	713	21,271	171,290
<b>NGA BREAKDOWN</b>								
	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
<i>FY13 NGA (W/O Navajo)</i>	7,354,845	8,826,848	4,452,865	400,873	322,940	75,076	3,142,895	24,576,342
<i>FY13 NAVAJO TRANSFER</i>	51,350	61,628	31,089	2,826	2,413	713	21,271	171,290
<i>FY14 EST. NGA (W/O Navajo)</i>	7,354,845	8,826,848	4,452,865	400,873	322,940	75,076	3,142,895	24,576,342
<i>FY14 EST. NAVAJO TRANSFER</i>	51,350	61,628	31,089	2,826	2,413	713	21,271	171,290
<i>1/4 FY13 NGA (W/O Navajo)</i>	1,838,711	2,206,712	1,113,216	100,218	80,735	18,769	785,724	6,144,086
<i>1/4 FY13 NAVAJO TRANSFER</i>	12,838	15,407	7,772	707	603	178	5,318	42,823
<i>3/4 FY14 EST. NGA (W/O Navajo)</i>	5,516,134	6,620,136	3,339,649	300,655	242,205	56,307	2,357,171	18,432,257
<i>3/4 FY14 EST. NAVAJO TRANSFER</i>	38,513	46,221	23,317	2,120	1,810	535	15,953	128,468
<i>TOTAL NGA (W/O Navajo)</i>	7,354,845	8,826,848	4,452,865	400,873	322,940	75,076	3,142,895	24,576,342
<i>TOTAL NAVAJO TRANSFER</i>	51,350	61,628	31,089	2,826	2,413	713	21,271	171,290
<i>TOTAL FEDERAL</i>	7,406,195	8,888,476	4,483,954	403,699	325,353	75,789	3,164,166	24,747,632
<b>ADMIN CALCULATIONS ADDED TO III-C1</b>					5.00%			
	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
STATE	370,310	444,424	224,198	20,185	0	0	158,208	1,217,325
AAA	703,589	844,405	425,976	38,351	0	0	300,596	2,312,917
<b>ELDER RIGHTS POSITION</b>	0	0	0	0	22,614	27,120	0	49,734

\*NOTE: Admin calculated against program specific dollars but C1 hit for all State & AAA admin. (III-E calculated separately for Admin.)

**TITLE III FORMULA ALLOCATIONS FOR SFY-2014**

2010 census

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
AVAILABLE FEDERAL		7,354,845	8,826,848	4,452,865	400,873	322,940	75,076	3,142,895	24,576,342
NAVAJO TRANSFER		51,350	61,628	31,089	2,826	2,413	713	21,271	171,290
TOTAL AVAILABLE		7,406,195	8,888,476	4,483,954	403,699	325,353	75,789	3,164,166	24,747,632
LESS DAAS OMBUDS		110,323	0	0	0	0	0	0	110,323
LESS STATE ADMIN		0	1,059,117	0	0	0	0	158,208	1,217,325
LESS 10% AAA ADMIN		0	2,012,321	0	0	0	0	300,596	2,312,917
LESS NAVAJO TRANSFER		51,350	61,628	31,089	2,826	2,413	713	21,271	171,290
TOTAL FED PROGRAM		7,244,522	5,755,410	4,452,865	400,873	322,940	75,076	2,684,091	20,935,777
STATE PROGRAM FUNDS		0	0	0	0	0	0	0	0
TOTAL PROGRAM		7,244,522	5,755,410	4,452,865	400,873	322,940	75,076	2,684,091	20,935,777
LESS PSA BASE PROG		174,400	190,000	35,600	0	0	0	0	400,000
F2 = 8.5% PROG TOTAL		615,784	489,210	378,494	34,074	27,450	6,381	228,148	1,779,541
F1 = PROGRAM BALANCE		6,454,338	5,076,200	4,038,771	366,799	295,490	68,695	2,455,943	18,756,236
AAA ADMIN FED		0	2,012,321	0	0	0	0	300,596	2,312,917
AAA ADMIN STATE		0	0	0	0	0	0	0	0
AAA ADMIN BASE		0	480,000	0	0	0	0	0	480,000
AAA ADMIN BALANCE		0	1,532,321	0	0	0	0	300,596	1,832,917

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION I									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	48.55%	3,133,848	2,464,705	1,960,991	178,096	143,470	33,353	1,192,462	9,106,925
F2	11.84%	72,910	57,924	44,815	4,034	3,250	756	27,013	210,702
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	48.55%	0	742,177	0	0	0	0	145,952	888,129
ONE-TIME		0	(8,232)	(8,233)	0	0	0	0	(16,465)
TOTAL		3,228,558	3,340,324	2,002,023	182,130	146,720	34,109	1,365,427	10,299,291

REGION II									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	15.99%	1,031,909	811,574	645,712	58,643	47,241	10,982	392,652	2,998,713
F2	11.77%	72,467	57,571	44,542	4,010	3,230	751	26,849	209,420
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	15.99%	0	244,339	0	0	0	0	48,059	292,398
ONE-TIME		0	(2,907)	(2,907)	0	0	0	0	(5,814)
TOTAL		1,126,176	1,194,327	691,797	62,653	50,471	11,733	467,560	3,604,717

REGION III									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	7.54%	486,966	382,989	304,717	27,674	22,294	5,183	185,296	1,415,119
F2	24.75%	152,435	121,102	93,695	8,435	6,795	1,580	56,477	440,519
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	7.54%	0	115,232	0	0	0	0	22,679	137,911
ONE-TIME		0	(1,699)	(1,699)	0	0	0	0	(3,398)
TOTAL		661,201	701,374	401,163	36,109	29,089	6,763	264,452	2,100,151

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION IV									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	8.53%	550,474	432,936	344,456	31,283	25,201	5,859	209,461	1,599,670
F2	15.78%	97,181	77,206	59,733	5,377	4,332	1,007	36,006	280,842
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	8.53%	0	130,302	0	0	0	0	25,637	155,939
ONE-TIME		0	(1,741)	(1,741)	0	0	0	0	(3,482)
TOTAL		669,455	722,453	406,898	36,660	29,533	6,866	271,104	2,142,969
REGION V									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	6.31%	407,227	320,275	254,820	23,143	18,644	4,334	154,954	1,183,397
F2	13.56%	83,474	66,316	51,308	4,619	3,721	865	30,927	241,230
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	6.31%	0	96,380	0	0	0	0	18,966	115,346
ONE-TIME		0	(1,348)	(1,348)	0	0	0	0	(2,696)
TOTAL		512,501	565,373	309,230	27,762	22,365	5,199	204,847	1,647,277
REGION VI									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	3.89%	251,255	197,607	157,222	14,279	11,503	2,674	95,605	730,145
F2	12.41%	76,393	60,690	46,955	4,227	3,405	792	28,304	220,766
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	3.89%	0	59,650	0	0	0	0	11,702	71,352
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		349,448	401,697	208,627	18,506	14,908	3,466	135,611	1,132,263
REGION VII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.78%	308,682	242,771	193,156	17,542	14,138	3,288	117,457	897,034
F2	5.15%	31,732	25,209	19,504	1,756	1,415	329	11,757	91,702
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.78%	0	73,284	0	0	0	0	14,376	87,660
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		362,214	425,014	217,110	19,298	15,553	3,617	143,590	1,186,396
INTERSTATE TRANSFER		51,350	61,628	31,089	2,826	2,413	713	21,271	171,290
TOTAL		413,564	486,642	248,199	22,124	17,966	4,330	164,861	1,357,686
REGION VIII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.40%	283,977	223,342	177,697	16,138	13,000	3,021	108,056	825,231
F2	4.74%	29,192	23,192	17,943	1,615	1,301	302	10,816	84,361
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.40%	0	70,957	0	0	0	0	13,226	84,183
ONE-TIME		0	15,927	15,928	0	0	0	0	31,855
TOTAL		334,969	417,168	216,018	17,753	14,301	3,323	132,098	1,135,630

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
TOTAL									
PROGRAM BASE		174,400	190,000	35,600	0	0	0	0	400,000
F1	100.00%	6,454,338	5,076,199	4,038,771	366,798	295,491	68,694	2,455,943	18,756,234
F2	100.00%	615,784	489,210	378,495	34,073	27,449	6,382	228,149	1,779,542
ADMIN BASE		0	480,000	0	0	0	0	0	480,000
ADMIN	100.00%	0	1,532,321	0	0	0	0	300,597	1,832,918
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		7,244,522	7,767,730	4,452,866	400,871	322,940	75,076	2,984,689	23,248,694
INTERSTATE TRANSFER		51,350	61,628	31,089	2,826	2,413	713	21,271	171,290
TOTAL		7,295,872	7,829,358	4,483,955	403,697	325,353	75,789	3,005,960	23,419,984

## SFY-2014 PLANNING LEVELS FOR AAA'S

**2010 census**

REGION I	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	1,832,262	1,935,107	904,555	131,023	53,699	25,219	N/A	4,881,865	506,821	ALERT #00-1D
11-12 BASE	3,228,558	3,340,324	2,002,023	182,130	146,720	34,109	1,365,427	10,299,291	948,129	FY 13-14 FUNDS
HOLD-HARMLESS 12-13										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 12-13	1,396,296	1,405,217	1,097,468	0	0	0	0	3,898,981	441,308	INCREASE OVER 99-00 BASE
TOTAL 13-14	3,228,558	3,340,324	2,002,023	182,130	146,720	34,109	1,365,427	10,299,291	948,129	FY13-14 PLANNING LEVEL

REGION II	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	669,548	744,811	326,414	46,859	19,205	9,019	N/A	1,815,856	218,466	ALERT #00-1D
11-12 BASE	1,126,176	1,194,327	691,797	62,653	50,471	11,733	467,560	3,604,717	352,398	FY 13-14 FUNDS
HOLD-HARMLESS 12-13										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 12-13	456,628	449,516	365,383	0	0	0	0	1,271,527	133,932	INCREASE OVER 99-00 BASE
TOTAL 13-14	1,126,176	1,194,327	691,797	62,653	50,471	11,733	467,560	3,604,717	352,398	FY13-14 PLANNING LEVEL

REGION III	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	340,688	393,666	162,068	22,850	9,365	4,398	N/A	933,035	121,539	ALERT #00-1D
11-12 BASE	661,201	701,374	401,163	36,109	29,089	6,763	264,452	2,100,151	197,911	FY 13-14 FUNDS
HOLD-HARMLESS 12-13										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 12-13	320,513	307,708	239,095	0	0	0	0	867,316	76,372	INCREASE OVER 99-00 BASE
TOTAL 13-14	661,201	701,374	401,163	36,109	29,089	6,763	264,452	2,100,151	197,911	FY13-14 PLANNING LEVEL

REGION IV	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	324,136	382,304	154,157	21,731	8,906	4,183	N/A	895,417	123,357	ALERT #00-1D
11-12 BASE	669,455	722,453	406,898	36,660	29,533	6,866	271,104	2,142,969	215,939	FY 13-14 FUNDS
HOLD-HARMLESS 12-13										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 12-13	345,319	340,149	252,741	0	0	0	0	938,209	92,582	INCREASE OVER 99-00 BASE
TOTAL 13-14	669,455	722,453	406,898	36,660	29,533	6,866	271,104	2,142,969	215,939	FY13-14 PLANNING LEVEL

REGION V	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	241,515	297,284	113,050	15,744	6,453	3,030	N/A	677,076	102,401	ALERT #00-1D
11-12 BASE	512,501	565,373	309,230	27,762	22,365	5,199	204,847	1,647,277	175,346	FY 13-14 FUNDS
HOLD-HARMLESS 12-13										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 12-13	270,986	268,089	196,180	0	0	0	0	735,255	72,945	INCREASE OVER 99-00 BASE
TOTAL 13-14	512,501	565,373	309,230	27,762	22,365	5,199	204,847	1,647,277	175,346	FY13-14 PLANNING LEVEL

REGION VI	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	224,311	280,563	104,546	14,511	5,947	2,793	N/A	632,671	99,081	ALERT #00-1D
11-12 BASE	349,448	401,697	208,627	18,506	14,908	3,466	135,611	1,132,263	131,352	FY 13-14 FUNDS
HOLD-HARMLESS 12-13										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 12-13	125,137	121,134	104,081	0	0	0	0	350,352	32,271	INCREASE OVER 99-00 BASE
TOTAL 13-14	349,448	401,697	208,627	18,506	14,908	3,466	135,611	1,132,263	131,352	FY13-14 PLANNING LEVEL

REGION VII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	257,121	320,733	120,698	16,276	6,866	3,340	N/A	725,034	98,459	ALERT #00-1D
11-12 BASE	413,564	486,642	248,199	22,124	17,966	4,330	164,861	1,357,686	147,660	FY 13-14 FUNDS
HOLD-HARMLESS 12-13										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 12-13	156,443	165,909	127,501	0	0	0	0	449,853	49,201	INCREASE OVER 99-00 BASE
TOTAL 13-14	413,564	486,642	248,199	22,124	17,966	4,330	164,861	1,357,686	147,660	FY13-14 PLANNING LEVEL

REGION VIII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	319,525	373,099	151,608	21,334	8,744	4,106	N/A	878,416	117,455	ALERT #00-1D
11-12 BASE	334,969	417,168	216,018	17,753	14,301	3,323	132,098	1,135,630	144,183	FY 13-14 FUNDS
HOLD-HARMLESS 12-13										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 12-13	15,444	44,069	64,410	0	0	0	0	123,923	26,728	INCREASE OVER 99-00 BASE
TOTAL 13-14	334,969	417,168	216,018	17,753	14,301	3,323	132,098	1,135,630	144,183	FY13-14 PLANNING LEVEL

TOTAL	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	4,209,106	4,727,567	2,037,096	290,328	119,185	56,088	N/A	11,439,370	1,387,579	ALERT #00-1D
11-12 BASE	7,295,872	7,829,358	4,483,955	403,697	325,353	75,789	3,005,960	23,419,984	2,312,918	FY 13-14 FUNDS
HOLD-HARMLESS 12-13	0	0	0	0	0	0	0	0	0	ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 12-13	3,086,766	3,101,791	2,446,859	0	0	0	0	8,635,416	925,339	INCREASE OVER 99-00 BASE
TOTAL 13-14	7,295,872	7,829,358	4,483,955	403,697	325,353	75,789	3,005,960	23,419,984	2,312,918	FY13-14 PLANNING LEVEL

**NOTE: Admin. Includes both Title III C and Title III-E.**

**NOTE: FY 99-00 Title III-B Base also includes the former III-D (In-Home Services for Frail Older Individuals) allocation.**

**NOTE: FY 99-00 Title III-D Base is the former III-F allocation.**

**NOTE: FY 99-00 Title III-E did not exist in FY 00 (received in FY 01 - 2/13/01 #2001/10)**

# ALERT 14-1

## SFY 13-14 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

2010 census Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-B	3,228,558	1,126,176	661,201	669,455	512,501	349,448	413,564	334,969	7,295,872
PROGRAM MATCH	189,917	66,246	38,895	39,380	30,147	20,556	24,328	19,704	429,173
TOTAL	3,418,475	1,192,422	700,096	708,835	542,648	370,004	437,892	354,673	7,725,045
III-C1	3,340,324	1,194,327	701,374	722,453	565,373	401,697	486,642	417,168	7,829,358
Less Admin. (See below)	802,177	304,339	175,232	190,302	156,380	119,650	133,284	130,957	2,012,321
III-C1 Sub-total	2,538,147	889,988	526,142	532,151	408,993	282,047	353,358	286,211	5,817,037
PROGRAM MATCH	149,304	52,353	30,950	31,303	24,059	16,591	20,786	16,836	342,182
TOTAL	2,687,451	942,341	557,092	563,454	433,052	298,638	374,144	303,047	6,159,219
III-C2	2,002,023	691,797	401,163	406,898	309,230	208,627	248,199	216,018	4,483,955
PROGRAM MATCH	117,767	40,694	23,598	23,935	18,190	12,272	14,600	12,707	263,764
TOTAL	2,119,790	732,491	424,761	430,833	327,420	220,899	262,799	228,725	4,747,719
III-D	182,130	62,653	36,109	36,660	27,762	18,506	22,124	17,753	403,697
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	182,130	62,653	36,109	36,660	27,762	18,506	22,124	17,753	403,697
VII OMB.	146,720	50,471	29,089	29,533	22,365	14,908	17,966	14,301	325,353
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	146,720	50,471	29,089	29,533	22,365	14,908	17,966	14,301	325,353
VII ABUSE	34,109	11,733	6,763	6,866	5,199	3,466	4,330	3,323	75,789
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	34,109	11,733	6,763	6,866	5,199	3,466	4,330	3,323	75,789

# ALERT 14-1

## SFY 13-14 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-E CAREGIVER	1,365,427	467,560	264,452	271,104	204,847	135,611	164,861	132,098	3,005,960
Less Admin. (See below)	145,952	48,059	22,679	25,637	18,966	11,702	14,376	13,226	300,597
NO MATCH	Match required only on the Administration dollars for III-E (see below)								0
<b>TOTAL</b>	1,219,475	419,501	241,773	245,467	185,881	123,909	150,485	118,872	2,705,363
<b>TITLE III-C1</b>									
ADMIN	802,177	304,339	175,232	190,302	156,380	119,650	133,284	130,957	2,012,321
ADMIN. MATCH	267,392	101,446	58,411	63,434	52,127	39,883	44,428	43,652	670,774
<b>TOTAL</b>	1,069,569	405,785	233,643	253,736	208,507	159,533	177,712	174,609	2,683,095
<b>III-E CAREGIVER</b>									
ADMIN	145,952	48,059	22,679	25,637	18,966	11,702	14,376	13,226	300,597
ADMIN. MATCH	48,651	16,020	7,560	8,546	6,322	3,901	4,792	4,409	100,199
<b>TOTAL</b>	194,603	64,079	30,239	34,183	25,288	15,603	19,168	17,635	400,796
	I	II	III	IV	V	VI	VII	VIII	TOTAL
<b>TOTAL FEDERAL</b>	10,299,291	3,604,717	2,100,151	2,142,969	1,647,277	1,132,263	1,357,686	1,135,630	23,419,984
<b>PROGRAM MATCH</b>	456,988	159,293	93,443	94,618	72,396	49,419	59,714	49,247	1,035,119
<b>ADMIN. MATCH</b>	316,043	117,466	65,971	71,980	58,449	43,784	49,220	48,061	770,973
<b>TOTAL FED/STATE</b>	11,072,322	3,881,476	2,259,565	2,309,567	1,778,122	1,225,466	1,466,620	1,232,938	25,226,076

NOTE: MATCH IS NO LONGER REQUIRED ON III-D ALLOCATIONS.

NOTE: Match that has been calculated above, is to come from individual Area Agency ILS budgets for SFY 2014.

## ALERT 13-1B using 2000 Census

SFY-13 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	3,165,515	3,285,307	1,967,020	177,676	144,026	33,741	1,335,677	10,108,962	930,998
II	1,117,542	1,191,566	688,116	61,877	50,159	11,750	463,563	3,584,573	353,584
III	605,934	649,562	367,722	32,826	26,611	6,234	241,039	1,929,928	185,882
IV	661,674	716,865	403,025	36,044	29,218	6,845	267,310	2,120,981	214,360
V	448,248	501,148	269,864	23,993	19,450	4,556	177,034	1,444,293	157,251
VI	353,485	405,773	210,760	18,644	15,114	3,540	137,049	1,144,365	132,395
VII	430,546	503,861	258,331	22,976	18,767	4,549	171,721	1,410,751	152,124
VIII	547,558	611,054	332,282	29,663	24,044	5,632	221,382	1,771,615	195,613
TOTAL	7,330,502	7,865,136	4,497,120	403,699	327,389	76,847	3,014,775	23,515,468	2,322,207

## ALERT 14-1 using 2010 Census

SFY-14 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	3,228,558	3,340,324	2,002,023	182,130	146,720	34,109	1,365,427	10,299,291	948,129
II	1,126,176	1,194,327	691,797	62,653	50,471	11,733	467,560	3,604,717	352,398
III	661,201	701,374	401,163	36,109	29,089	6,763	264,452	2,100,151	197,911
IV	669,455	722,453	406,898	36,660	29,533	6,866	271,104	2,142,969	215,939
V	512,501	565,373	309,230	27,762	22,365	5,199	204,847	1,647,277	175,346
VI	349,448	401,697	208,627	18,506	14,908	3,466	135,611	1,132,263	131,352
VII	413,564	486,642	248,199	22,124	17,966	4,330	164,861	1,357,686	147,660
VIII	334,969	417,168	216,018	17,753	14,301	3,323	132,098	1,135,630	144,183
TOTAL	7,295,872	7,829,358	4,483,955	403,697	325,353	75,789	3,005,960	23,419,984	2,312,918

## Difference

Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	63,043	55,017	35,003	4,454	2,694	368	29,750	190,329	17,131
II	8,634	2,761	3,681	776	312	(17)	3,997	20,144	(1,186)
III	55,267	51,812	33,441	3,283	2,478	529	23,413	170,223	12,029
IV	7,781	5,588	3,873	616	315	21	3,794	21,988	1,579
V	64,253	64,225	39,366	3,769	2,915	643	27,813	202,984	18,095
VI	(4,037)	(4,076)	(2,133)	(138)	(206)	(74)	(1,438)	(12,102)	(1,043)
VII	(16,982)	(17,219)	(10,132)	(852)	(801)	(219)	(6,860)	(53,065)	(4,464)
VIII	(212,589)	(193,886)	(116,264)	(11,910)	(9,743)	(2,309)	(89,284)	(635,985)	(51,430)
TOTAL	(34,630)	(35,778)	(13,165)	(2)	(2,036)	(1,058)	(8,815)	(95,484)	(9,289)

Note: Admin. Includes both Title III-E and Title III-C

## ALERT 13-1B

SFY-13 Region	PLANNING TOTAL	% of State
I	10,108,962	42.99%
II	3,584,573	15.24%
III	1,929,928	8.21%
IV	2,120,981	9.02%
V	1,444,293	6.14%
VI	1,144,365	4.87%
VII	1,410,751	6.00%
VIII	1,771,615	7.53%
TOTAL	23,515,468	100.00%

## ALERT 14-1

SFY-14 Region	PLANNING TOTAL	% of State
I	10,299,291	43.98%
II	3,604,717	15.39%
III	2,100,151	8.97%
IV	2,142,969	9.15%
V	1,647,277	7.03%
VI	1,132,263	4.83%
VII	1,357,686	5.80%
VIII	1,135,630	4.85%
TOTAL	23,419,984	100.00%

## Difference

SFY-14 Region	PLANNING TOTAL	% change
I	190,329	0.99%
II	20,144	0.15%
III	170,223	0.76%
IV	21,988	0.13%
V	202,984	0.89%
VI	(12,102)	-0.03%
VII	(53,065)	-0.20%
VIII	(635,985)	-2.68%
TOTAL	(95,484)	0.0000%

Division of Aging and Adult Services  
ALERT

SFY-14-2

**Social Services Block Grant (SSBG)  
for SFY-2014**

Attached are the **initial** allocations for SSBG for SFY 2014.

The following is a summary of the **locally-planned** SSBG allocations for each Area Agency on Aging (AAA):

Region	Allocation
Region 1	\$ 1,059,773
Region 2	\$ 792,249
Region 3	\$ 114,734
Region 4	\$ 300,668
Region 5	\$ 140,942
Region 6	\$ 192,399
Region 7	\$ 0
Region 8	\$ 0
<b>Total</b>	<b>\$ 2,600,765</b>

The following **state-planned** SSBG allocations are being made to each Area Agency on Aging (AAA):

Region	Allocation
Region 1	\$ 3,185,812
Region 2	\$ 1,463,390
Region 3	\$ 786,242
Region 4	\$ 603,710
Region 5	\$ 495,887
Region 6	\$ 530,963
Region 7	\$ 0
Region 8	\$ 0
<b>Total</b>	<b>\$ 7,066,004</b>

AAAs may budget up to 10 percent of SSBG for administrative functions.

As agreed to during the AAA Quarterly Meeting held on September 24, 2012, \$24,000 of the state planned SSBG allocation will be used to support the hosting cost for Information and Referral and database of Division of Aging and Adult Reporting System (DAARS) beginning in SFY 2014.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 14- 2**

**SSBG FUNDS FOR SFY 2014**

**CONTRACTING LEVELS**

COUNTY	SERVICE	TARGET GROUP	SFY-2014 LOCAL PLAN SSBG	SFY-2014 STATE PLAN SSBG	SFY-2014 TOTAL FUNDS	SFY-2014 LOCAL SSBG (+)/(-)	SFY-2014 STATE SSBG (+)/(-)
<b>REGION 1</b>							
<b>MARICOPA</b>							
	ADC	ELD	\$ 195,930.00	\$ 23,376.00	\$ 219,306.00	\$ -	\$ -
	ADC	PWD	\$ 10,260.00	\$ -	\$ 10,260.00	\$ -	\$ -
	CNG	PWD	\$ 11,144.00	\$ 1,473.00	\$ 12,617.00	\$ -	\$ -
	CSL	ELD	\$ -	\$ 43,450.00	\$ 43,450.00	\$ -	\$ -
	COORD	N/A	\$ -	\$ 18,221.00	\$ 18,221.00	\$ -	\$ -
	HDM	ELD	\$ 452,468.00	\$ -	\$ 452,468.00	\$ -	\$ -
	HDM	PWD	\$ 19,049.00	\$ -	\$ 19,049.00	\$ -	\$ -
	LGL	ELD	\$ -	\$ 18,888.00	\$ 18,888.00	\$ -	\$ -
	TSP	ELD	\$ -	\$ 7,008.00	\$ 7,008.00	\$ -	\$ -
	H.C.	ELD	\$ 341,621.00	\$ 2,025,718.00	\$ 2,367,339.00	\$ -	\$ -
	H.C.	PWD	\$ 29,301.00	\$ -	\$ 29,301.00	\$ -	\$ -
	CMG	ELD/PWD	\$ -	\$ 362,715.00	\$ 362,715.00	\$ -	\$ -
	VMS	PWD	\$ -	\$ 1,400.00	\$ 1,400.00	\$ -	\$ -
	RSP		\$ -	\$ 192,826.00	\$ 192,826.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 413,502.00	\$ 413,502.00	\$ -	\$ (10,817.00)
	EHS	ELD/PWD	\$ -	\$ 62,235.00	\$ 62,235.00	\$ -	\$ -
	PGD	N/A	\$ -	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -
	<b>REGION TOTAL</b>		<b>\$ 1,059,773.00</b>	<b>\$ 3,185,812.00</b>	<b>\$ 4,245,585.00</b>	<b>\$ -</b>	<b>\$ (10,817.00)</b>





**DIVISION OF AGING & ADULT SERVICES**

**ALERT 14- 2**

**SSBG FUNDS FOR SFY 2014**

**CONTRACTING LEVELS**

COUNTY	SERVICE	TARGET GROUP	SFY-2014 LOCAL PLAN SSBG	SFY-2014 STATE PLAN SSBG	SFY-2014 TOTAL FUNDS	SFY-2014 LOCAL SSBG (+)/(-)	SFY-2014 STATE SSBG (+)/(-)
<b>REGION 3</b>							
<b>COCONINO</b>	H.C.	ELD/PWD	\$ 1,927.00	\$ 20,932.00	\$ 22,859.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 3,854.00	\$ 19,991.00	\$ 23,845.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 14,455.00	\$ -	\$ 14,455.00	\$ -	\$ -
	TSP	ELD/PWD	\$ -	\$ 12,739.00	\$ 12,739.00	\$ -	\$ -
	RSP	ELD/PWD	\$ 9,636.00	\$ -	\$ 9,636.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 10,358.00	\$ 10,358.00	\$ -	\$ -
	ADC	ELD/PWD	\$ -	\$ 17,272.00	\$ 17,272.00	\$ -	\$ -
	CEI	ELD/PWD	\$ -	\$ 6,736.00	\$ 6,736.00	\$ -	\$ -
	PGD	ELD/PWD	\$ -	\$ 4,626.00	\$ 4,626.00	\$ -	\$ -
	LGL	ELD/PWD	\$ -	\$ 2,679.00	\$ 2,679.00	\$ -	\$ -
	CNG	ELD/PWD	\$ -	\$ 5,384.00	\$ 5,384.00	\$ -	\$ -
	HPR	ELD/PWD	\$ -	\$ 5,278.00	\$ 5,278.00	\$ -	\$ -
	LTC	ELD/PWD	\$ -	\$ 4,488.00	\$ 4,488.00	\$ -	\$ -
	IR2	ELD/PWD	\$ -	\$ 982.00	\$ 982.00	\$ -	\$ -
	IR1	ELD/PWD	\$ -	\$ 462.00	\$ 462.00	\$ -	\$ -
	MWP	ELD/PWD	\$ -	\$ 538.00	\$ 538.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 29,872.00	\$ 112,465.00	\$ 142,337.00	\$ -	\$ -





**DIVISION OF AGING & ADULT SERVICES**

**ALERT 14- 2**

**SSBG FUNDS FOR SFY 2014**

**CONTRACTING LEVELS**

COUNTY	SERVICE	TARGET GROUP	SFY-2014 LOCAL PLAN SSBG	SFY-2014 STATE PLAN SSBG	SFY-2014 TOTAL FUNDS	SFY-2014 LOCAL SSBG (+)/(-)	SFY-2014 STATE SSBG (+)/(-)
<b>REGION 4</b>							
<b>LA PAZ</b>							
	H.C.	ELD/PWD	\$ 3,193.00	\$ 49,171.00	\$ 52,364.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 5,321.00	\$ 74,152.00	\$ 79,473.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 13,125.00	\$ -	\$ 13,125.00	\$ -	\$ -
	TSP	AFC	\$ 13,834.00	\$ -	\$ 13,834.00	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 17,036.00	\$ 17,036.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 35,473.00	\$ 140,359.00	\$ 175,832.00	\$ -	\$ -
<b>MOHAVE</b>							
	H.C	ELD/AD	\$ 41,813.00	\$ 63,909.00	\$ 105,722.00	\$ -	\$ -
	CMG	ELD/AD	\$ 43,630.00	\$ 156,139.00	\$ 199,769.00	\$ -	\$ -
	HDM	ELD/AD	\$ 41,813.00	\$ -	\$ 41,813.00	\$ -	\$ -
	TSP	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 32,875.00	\$ 32,875.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 127,256.00	\$ 252,923.00	\$ 380,179.00	\$ -	\$ -



**DIVISION OF AGING & ADULT SERVICES**

**ALERT 14- 2**

**SSBG FUNDS FOR SFY 2014**

**CONTRACTING LEVELS**

COUNTY	SERVICE	TARGET GROUP	SFY-2014 LOCAL PLAN SSBG	SFY-2014 STATE PLAN SSBG	SFY-2014 TOTAL FUNDS	SFY-2014 LOCAL SSBG (+)/(-)	SFY-2014 STATE SSBG (+)/(-)
<b>REGION 5</b>							
<b>GILA</b>							
	H.C	ELD/PWD	\$ 18,579.00	\$ 90,754.00	\$ 109,333.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 26,228.00	\$ 39,033.00	\$ 65,261.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 19,845.00	\$ 16,752.00	\$ 36,597.00	\$ -	\$ -
	REP	ELD/PWD	\$ 6,242.00	\$ -	\$ 6,242.00	\$ -	\$ -
	RSP		\$ -	\$ 6,340.00	\$ 6,340.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 23,074.00	\$ 23,074.00	\$ -	\$ -
	PGD		\$ -	\$ 1,245.00	\$ 1,245.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 70,894.00	\$ 177,198.00	\$ 248,092.00	\$ -	\$ -
<b>PINAL</b>							
	H.C.	ELD/PWD	\$ 8,486.00	\$ 179,246.00	\$ 187,732.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 30,120.00	\$ 64,483.00	\$ 94,603.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 23,819.00	\$ 28,157.00	\$ 51,976.00	\$ -	\$ -
	REP	ELD/PWD	\$ 7,623.00	\$ -	\$ 7,623.00	\$ -	\$ -
	RSP		\$ -	\$ 8,048.00	\$ 8,048.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 36,649.00	\$ 36,649.00	\$ -	\$ (1,691.00)
	PGD		\$ -	\$ 2,106.00	\$ 2,106.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 70,048.00	\$ 318,689.00	\$ 388,737.00	\$ -	\$ (1,691.00)
<b>REGION TOTAL</b>			\$ 140,942.00	\$ 495,887.00	\$ 636,829.00	\$ -	\$ (1,691.00)

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 14- 2**

**SSBG FUNDS FOR SFY 2014**

**CONTRACTING LEVELS**

COUNTY	SERVICE	TARGET GROUP	SFY-2014 LOCAL PLAN SSBG	SFY-2014 STATE PLAN SSBG	SFY-2014 TOTAL FUNDS	SFY-2014 LOCAL SSBG (+)/(-)	SFY-2014 STATE SSBG (+)/(-)
<b>REGION 6</b>							
<b>COCHISE</b>							
	H.C	ELD/PWD	\$ 22,280.00	\$ 97,228.00	\$ 119,508.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 7,073.00	\$ 114,570.00	\$ 121,643.00	\$ -	\$ -
	CMG/Grandparents	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 54,539.00	\$ 25,345.00	\$ 79,884.00	\$ -	\$ -
	CNG	ELD/PWD	\$ -	\$ 31,427.00	\$ 31,427.00	\$ -	\$ -
	RSP	ELD/PWD	\$ -	\$ 8,727.00	\$ 8,727.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 35,155.00	\$ 35,155.00	\$ -	\$ (1,811.00)
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	LTC ADV.		\$ -	\$ 7,000.00	\$ 7,000.00	\$ -	\$ -
	TSP	ELD/PWD	\$ -	\$ 8,005.00	\$ 8,005.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 83,892.00	\$ 327,457.00	\$ 411,349.00	\$ -	\$ (1,811.00)
<b>GRAHAM</b>							
	H.C.	ELD/PWD	\$ 9,251.00	\$ 17,172.00	\$ 26,423.00	\$ -	\$ -
	CMG	ELD/PWD	\$ -	\$ 23,915.00	\$ 23,915.00	\$ -	\$ -
	CMG/Grandparents	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 23,465.00	\$ 12,351.00	\$ 35,816.00	\$ -	\$ -
	CNG		\$ -	\$ -	\$ -	\$ -	\$ -
	RSP	ELD/PWD	\$ 4,259.00	\$ 1,745.00	\$ 6,004.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 9,680.00	\$ 9,680.00	\$ -	\$ -
	TSP	ELD/PWD	\$ -	\$ 3,860.00	\$ 3,860.00	\$ -	\$ -
	CMG	ELD/PWD	\$ -	\$ 12,548.00	\$ 12,548.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 36,975.00	\$ 81,271.00	\$ 118,246.00	\$ -	\$ -

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 14- 2**

**SSBG FUNDS FOR SFY 2014**

**CONTRACTING LEVELS**

COUNTY	SERVICE	TARGET GROUP	SFY-2014 LOCAL PLAN SSBG	SFY-2014 STATE PLAN SSBG	SFY-2014 TOTAL FUNDS	SFY-2014 LOCAL SSBG (+)/(-)	SFY-2014 STATE SSBG (+)/(-)
<b>REGION 6</b>							
<b>GREENLEE</b>							
	H.C.	ELD/PWD	\$ 15,929.00	\$ 3,498.00	\$ 19,427.00	\$ -	\$ -
	CMG	ELD/PWD	\$ -	\$ 15,817.00	\$ 15,817.00	\$ -	\$ -
	CMG/Grandparents	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 19,610.00	\$ 5,409.00	\$ 25,019.00	\$ -	\$ -
	REP		\$ -	\$ -	\$ -	\$ -	\$ -
	TSP	ELD/PWD	\$ 2,313.00	\$ 911.00	\$ 3,224.00	\$ -	\$ -
	RSP		\$ -	\$ 646.00	\$ 646.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 5,078.00	\$ 5,078.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		<b>\$ 37,852.00</b>	<b>\$ 31,359.00</b>	<b>\$ 69,211.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>SANTA CRUZ</b>							
	H.C.	ELD/PWD	\$ 10,793.00	\$ 27,186.00	\$ 37,979.00	\$ -	\$ -
	CMG	ELD/PWD	\$ -	\$ 51,521.00	\$ 51,521.00	\$ -	\$ -
	CMG/Grandparents	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 22,887.00	\$ -	\$ 22,887.00	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 10,521.00	\$ 10,521.00	\$ -	\$ -
	CNG	ELD/PWD	\$ -	\$ 1,648.00	\$ 1,648.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		<b>\$ 33,680.00</b>	<b>\$ 90,876.00</b>	<b>\$ 124,556.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>REGION TOTAL</b>			<b>\$ 192,399.00</b>	<b>\$ 530,963.00</b>	<b>\$ 723,362.00</b>	<b>\$ -</b>	<b>\$ (1,811.00)</b>

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 14- 2**

**SSBG FUNDS FOR SFY 2014**

**CONTRACTING LEVELS**

COUNTY	SERVICE	TARGET GROUP	SFY-2014 LOCAL PLAN SSBG	SFY-2014 STATE PLAN SSBG	SFY-2014 TOTAL FUNDS	SFY-2014 LOCAL SSBG (+)/(-)	SFY-2014 STATE SSBG (+)/(-)
<b>REGION 7</b>							
<b>NAVAJO</b>							
<b>TRIBE</b>	CASE MGMT.		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	RESPITE SERVICES		\$ -	\$ -	\$ -	\$ -	\$ -
	AIMS PROG. D.		\$ -	\$ -	\$ -	\$ -	\$ -
	Additional		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>REGION TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>REGION 8</b>							
<b>ITCA</b>							
	CASE MGMT.		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	RESPITE SERVICES		\$ -	\$ -	\$ -	\$ -	\$ -
	PROG. DEVELOP.		\$ -	\$ -	\$ -	\$ -	\$ -
	AIMS PROG. D.		\$ -	\$ -	\$ -	\$ -	\$ -
	Additional		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>REGION TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -
<b>STATEWIDE</b>							
<b>TRIBAL (1)</b>	VARIOUS SVCS.		\$ 652,564	\$ -	\$ 652,564	\$ -	\$ -
	State Offset			\$ -	\$ -	\$ -	\$ -
	<b>STATEWIDE TOTAL</b>		\$ 652,564	\$ -	\$ 652,564	\$ -	\$ -
<b>ALL AAA SERVICES - TOTAL</b>			\$ 3,253,329	\$ 7,066,004	\$ 10,319,333	\$ -	\$ (24,000)

**DIVISION OF AGING & ADULT SERVICES**

ALERT 14- 2

**SSBG FUNDS FOR SFY 2014**

REGION	LOCAL PLAN SSBG			CONTRACTING LEVELS			TOTAL SSBG	
	INITIAL SFY-2014	INCREASE/ (DECREASE) SFY-2014	TOTAL SFY-2014	INITIAL SFY-2014	INCREASE/ (DECREASE) SFY-2014	TOTAL SFY-2014	INITIAL SFY-2014	SFY-2014
	LOCAL PLAN SSBG	LOCAL PLAN SSBG	LOCAL PLAN SSBG	STATE PLAN SSBG	STATE PLAN SSBG	STATE PLAN SSBG	TOTAL SSBG	TOTAL SSBG
I	\$ 1,059,773.00	\$ -	\$ 1,059,773.00	\$ 3,196,629.00	\$ (10,817.00)	\$ 3,185,812.00	\$ 4,245,585.00	\$ 4,245,585.00
II	\$ 792,249.00	\$ -	\$ 792,249.00	\$ 1,468,330.00	\$ (4,940.00)	\$ 1,463,390.00	\$ 2,255,639.00	\$ 2,255,639.00
III	\$ 114,734.00	\$ -	\$ 114,734.00	\$ 788,924.00	\$ (2,682.00)	\$ 786,242.00	\$ 900,976.00	\$ 900,976.00
IV	\$ 300,668.00	\$ -	\$ 300,668.00	\$ 605,769.00	\$ (2,059.00)	\$ 603,710.00	\$ 904,378.00	\$ 904,378.00
V	\$ 140,942.00	\$ -	\$ 140,942.00	\$ 497,578.00	\$ (1,691.00)	\$ 495,887.00	\$ 636,829.00	\$ 636,829.00
VI	\$ 192,399.00	\$ -	\$ 192,399.00	\$ 532,774.00	\$ (1,811.00)	\$ 530,963.00	\$ 723,362.00	\$ 723,362.00
VII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VIII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRIBES	\$ 652,564.00	\$ -	\$ 652,564.00	\$ -	\$ -	\$ -	\$ 652,564.00	\$ 652,564.00
<b>TOTAL</b>	<b>\$ 3,253,329.00</b>	<b>\$ -</b>	<b>\$ 3,253,329.00</b>	<b>\$ 7,090,004.00</b>	<b>\$ (24,000.00)</b>	<b>\$ 7,066,004.00</b>	<b>\$ 10,319,333.00</b>	<b>\$ 10,319,333.00</b>

Division of Aging and Adult Services  
ALERT

SFY- 14-3

**State General Fund  
for SFY-2014**

Attached are the initial allocations that identify the contract planning levels for State General Fund for SFY 2014 for your respective Planning and Service Area. The State General Fund allocations are based on the SFY 2013 allocations and are subject to revisions during SFY 2014. Due to attrition in the State Supplemental Payment Program, we anticipate unused SFY 2014 funds. These funds have been included in the allocation and may be used for Independent Living Support Services.

Up to ten percent of the State General Fund may be used for **Program Administration**. The following Program Administration allocations are being made to each Area Agency on Aging (AAA):

Region	Allocation
Region 1	\$ 335,863
Region 2	\$ 151,342
Region 3	\$ 63,070
Region 4	\$ 60,753
Region 5	\$ 50,673
Region 6	\$ 47,267
Region 7	\$ 20,184
Region 8	\$ 21,748
<b>Total</b>	<b>\$ 750,900</b>

The Division of Aging and Adult Services receives State General Funds without an allocation specific to Program Administration. In order to determine the Program Administration allocation, the sum of State Independent Living Support, State Ombudsman, and State Respite are used as the base. Ten percent of the base is used in the calculation for Program Administration which is then distributed from the Independent Living Support allocation.

The following **Independent Living Supports** allocations are being made to each AAA:

Region	Allocation
Region 1	\$2,376,328
Region 2	\$1,078,172
Region 3	\$ 487,049
Region 4	\$ 468,940
Region 5	\$ 396,281
Region 6	\$ 370,571
Region 7	\$ 145,287
Region 8	\$ 159,356
<b>Total</b>	<b>\$5,481,984</b>



Division of Aging and Adult Services  
ALERT

SFY- 14-3

**State General Fund  
for SFY-2014**

The following **Respite** allocations are being made to each AAA:

<b>Region</b>	<b>Allocation</b>
Region 1	\$ 251,137
Region 2	\$ 86,849
Region 3	\$ 34,204
Region 4	\$ 34,743
Region 5	\$ 22,695
Region 6	\$ 19,628
Region 7	\$ 6,372
Region 8	\$ 6,372
<b>Total</b>	<b>\$ 462,000</b>

The following **Ombudsman Program** allocations are being made to each AAA:

<b>Region</b>	<b>Allocation</b>
Region 1	\$ 395,301
Region 2	\$ 197,057
Region 3	\$ 46,376
Region 4	\$ 43,095
Region 5	\$ 37,080
Region 6	\$ 35,207
Region 7	\$ 30,000
Region 8	\$ 30,000
<b>Total</b>	<b>\$ 814,116</b>

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.



Division of Aging and Adult Services  
ALERT

SFY-14-5

**Senior Community Service Employment Program  
for SFY-2014**

This ALERT applies to Area Agency on Aging, Region One Inc., Pima Council on Aging, Northern Arizona Council of Governments, Pinal/Gila Council for Senior Citizens, and Mohave County Career Center One-Stop.

*This ALERT is being provided to non-participating regions as information only.*

Attached are the **initial** allocations for the Senior Community Service Employment Program (SCSEP), Title V of the Older Americans Act (OAA) that identify the contract planning levels for your respective Planning and Service Area for SFY 2014. When the Division of Aging and Adult Services (DAAS) receives its actual SFY 2014 grant award, SCSEP allocations may be adjusted accordingly and a revised ALERT may be issued. Any amendments to the SCSEP allocation are to be made to the SCSEP contract.

The Division receives a grant, along with training slots and performance goals from the United States Department of Labor/Employment and Training Administration (USDOL/ETA) to administer SCSEP. SCSEP offers part-time skills upgrade training opportunities in community service activities for unemployed low-income persons who are 55 years of age or older who have poor employment prospects. The program also assists program participants to secure meaningful employment at the conclusion of their training. The SCSEP Program Year (PY) is July 1 – June 30.

Allocation of slots and funds to sub-grantees is based on a percentage of slots per county as determined by the USDOL/ETA SCSEP Equitable Distribution Report. Distribution of training slots is determined through collaboration with national grantees using the Equitable Distribution Report.

Sub-grantees are funded with 90% federal funds. SCSEP requires a 10% non-federal in-kind/cash match for the funding based on the following formula:

$$\frac{(\text{SCSEP funds allocated}) \times (.10)}{(.90)}$$

Planning allocations included in **Attachment A** of this ALERT are based on the distribution of slots as determined by the PY12 equitable distribution received from the USDOL/ETA. PY13/SFY14 planning allocations have yet to be determined.

DAAS historically receives its actual allocation in late May or early June of each year. When this information is received, an ALERT will be issued and contract amendments will be initiated to reflect the actual allocations. As a result, PY13/SFY14 Performance Goals have not yet been determined and will be forwarded to subgrantees once they are finalized.

Funding is allocated to subgrantees for the following categories: Enrollee Wages and Fringe Benefits (EWF); Other Participant Costs (OPC) for supportive service and training activities, and Administration (ADM). Per federal regulations, not less than 75 percent of a grant award can be used for EWF. Administrative costs cannot exceed 13.5 percent of a grantee's grant award received from the United States Department of Labor.

NOTE: The following billing codes are to be used for SCSEP activities: Enrollee Wages/Fringe Benefits: **EWF**, Other Participant Costs: **OPC**, Administration: **ADM**.

It is incumbent upon all grantees to provide SCSEP services to as many eligible individuals as funding will support in any given year. Unless notified by the USDOL/ETA, carryover of PY12/SFY13 funds is not anticipated.

As the current program year draws to a conclusion, sub-grantees may be forced to reduce or increase weekly



Division of Aging and Adult Services  
ALERT

SFY-14-5

**Senior Community Service Employment Program  
for SFY-2014**

hours of training for SCSEP participants. Sub-grantees are reminded that all participants and host agencies must be given sufficient warning of any changes regarding training hours. Changes in weekly training hours should also be communicated to the following DAAS fiscal staff Bridget Casey ([bcasey@azdes.gov](mailto:bcasey@azdes.gov)), Mario Fujino ([mfujino@azdes.gov](mailto:mfujino@azdes.gov)), and Shirleen Harvey ([sharvey@azdes.gov](mailto:sharvey@azdes.gov)) in order to reduce inquiries that may arise during the billing/timesheet review process.

It is recognized that SCSEP is not a fully funded program. Funding may be impacted by increases in minimum wage and the realization that not all slots are filled 100 percent of the time throughout the program year. Although it is the goal of each subgrantee to fill all training positions, the number of filled positions may vary throughout the program year.

NOTE: Effective January 1, 2013 the Federal minimum wage increased to \$7.80 per hour from \$7.65.

Regular monitoring requires collaboration between the programmatic and fiscal operations of each sub-grantee to maintain the balance between filling positions and the funds to support them. DAAS relies on each sub-grantee to expend funds without over expending its contracted levels. Funding allocations will be revisited throughout the program year to ensure funding is available to maintain overall program integrity and program goals.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

STATE GRANTEE: ARIZONA - SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM  
TRAINING POSITIONS AND FUNDING

July 1, 2013 - June 30, 2014

<b>PY 13 SCSEP (SFY14)</b>	<b>COUNTY</b>	<b># POSITIONS</b>	<b>TOTALS</b>
REGION 1	Maricopa	45	45
REGION 2	Pima	8	8
REGION 3	Apache	13	45
	Coconino	10	
	Navajo	14	
	Yavapai	8	
MOHAVE COUNTY	Mohave	8	8
REGION 5	Gila	8	16
	Pinal	8	
		<b>122</b>	<b>122</b>

<b>PY 13 SCSEP (SFY14)</b>	<b>% OF STATE</b>	<b>CONTRACTED WAGESFRINGE</b>	<b>SUPPORTIVE SERVICES</b>	<b>ADMINISTRATION</b>	<b>CONTRACT SUB-TOTAL</b>	<b>10% IN-KIND</b>	<b>CONTRACT TOTAL</b>
REGION 1	37%	\$ 344,638.00	\$ 27,199.00	\$ 43,079.00	\$ 414,916.00	\$ 46,103.00	\$ 461,019.00
REGION 2	15%	\$ 141,632.00	\$ 11,178.00	\$ 17,704.00	\$ 170,514.00	\$ 18,946.00	\$ 189,460.00
REGION 3	29%	\$ 269,101.00	\$ 21,237.00	\$ 33,638.00	\$ 323,976.00	\$ 35,997.00	\$ 359,973.00
MOHAVE COUNTY	7%	\$ 66,095.00	\$ 5,216.00	\$ 8,262.00	\$ 79,573.00	\$ 8,841.00	\$ 88,414.00
REGION 5	13%	\$ 122,748.00	\$ 9,687.00	\$ 15,344.00	\$ 147,779.00	\$ 16,420.00	\$ 164,199.00
<b>TOTALS</b>	<b>100%</b>	<b>\$ 944,214.00</b>	<b>\$ 74,517.00</b>	<b>\$ 118,027.00</b>	<b>\$ 1,136,758.00</b>	<b>\$ 126,307.00</b>	<b>\$ 1,263,065.00</b>



Division of Aging and Adult Services  
ALERT

SFY-14-6

**Nutrition Services Incentive Program (NSIP, formerly USDA)  
for SFY-2014**

Attached are the initial allocations that identify the contract planning levels for NSIP for your respective Planning and Service Area for SFY 2014.

The allocations are based on the meals served by the Area Agencies on Aging (AAAs) during FFY 2011 and subject to revisions during SFY 2014.

The following NSIP allocations are being made to the AAAs:

<b>Region</b>	<b>Allocation</b>
Region 1	\$ 713,141
Region 2	\$ 231,687
Region 3	\$ 200,139
Region 4	\$ 201,635
Region 5	\$ 147,389
Region 6	\$ 97,661
Region 7	\$ 431,887
Region 8	\$ 94,743
<b>Total</b>	<b>\$ 2,118,282</b>

NSIP funds may be used to pay for any client receiving home delivered meals or congregate meals.

Unexpended dollars at the end of the fiscal year are allowed as carryover into the next fiscal year. Carryover dollars must be expended prior to utilizing any new allocations.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

**DIVISION OF AGING & ADULT SERVICES**

ALERT # 14-6

**NSIP  
SFY - 2014**

<b>REGION</b>	<b>(Line # 17) FFY - 2013 (1/4) INITIAL ALLOCATION</b>	<b>(Line # 17) FFY - 2013 CARRYOVER</b>	<b>(Line # 17) FFY - 2013 INCREASE/ (DECREASE) TO ALLOCATION</b>	<b>(Line # 17) FFY - 2013 (1/4) TOTAL ALLOCATION</b>	<b>(Line # 18) FFY - 2014 (3/4) INITIAL ALLOCATION</b>	<b>(Line # 18) FFY - 2014 INCREASE/ (DECREASE) TO ALLOCATION</b>	<b>(Line # 18) FFY - 2014 (3/4) TOTAL ALLOCATION</b>	<b>SFY - 2014 CONTRACT ALLOCATION</b>
I	\$ 178,285.00	\$ -	\$ -	\$ 178,285.00	\$ 534,856.00	\$ -	\$ 534,856.00	\$ 713,141.00
II	\$ 57,922.00	\$ -	\$ -	\$ 57,922.00	\$ 173,765.00	\$ -	\$ 173,765.00	\$ 231,687.00
III	\$ 50,035.00	\$ -	\$ -	\$ 50,035.00	\$ 150,104.00	\$ -	\$ 150,104.00	\$ 200,139.00
IV	\$ 50,410.00	\$ -	\$ -	\$ 50,410.00	\$ 151,225.00	\$ -	\$ 151,225.00	\$ 201,635.00
V	\$ 36,848.00	\$ -	\$ -	\$ 36,848.00	\$ 110,541.00	\$ -	\$ 110,541.00	\$ 147,389.00
VI	\$ 24,416.00	\$ -	\$ -	\$ 24,416.00	\$ 73,245.00	\$ -	\$ 73,245.00	\$ 97,661.00
VII	\$ 107,972.00	\$ -	\$ -	\$ 107,972.00	\$ 323,915.00	\$ -	\$ 323,915.00	\$ 431,887.00
VIII	\$ 23,686.00	\$ -	\$ -	\$ 23,686.00	\$ 71,057.00	\$ -	\$ 71,057.00	\$ 94,743.00
<b>TOTAL</b>	<b>\$ 529,574.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 529,574.00</b>	<b>\$ 1,588,708.00</b>	<b>\$ -</b>	<b>\$ 1,588,708.00</b>	<b>\$ 2,118,282.00</b>

**NOTE:**

1) The 3/4 column is based on the FFY - 12 NSIP Grant and the total of meals served by Area Agency, for FFY 11.

FY 12 Allocation is \$2,118,282

2) Unexpended dollars as of June 30th can be carried-over into the next year's allocation.

3) Carry-over dollars must be expended prior to utilizing any new allocations.

Division of Aging and Adult Services  
ALERT

SFY-14-7

**State Health Insurance Assistance Program (SHIP)/Senior Medicare Patrol (SMP)  
for SFY-2014**

The Division of Aging and Adult Services (DAAS) has submitted a grant application in the amount of \$855,965 to the Centers for Medicare and Medicaid Services (CMS) for the grant term of April 1, 2013 - March 31, 2014 for the State Health Insurance Assistance Program (SHIP).

Emphasis for this grant term will continue to focus on the following activities:

1. Enhance and expand local program capacity to provide enrollment information, counseling, and assistance to reach and assist Medicare beneficiaries who:
  - Are disabled, specifically beneficiaries who are under 65 years old,
  - Are low income, focusing specifically on those beneficiaries who are likely to be eligible, but who have not yet applied for Medicare Prescription Drug Low Income Subsidy (LIS) and/or
  - Speak languages other than English, beneficiaries with literacy challenges, beneficiaries in intensely urban or frontier rural areas.
2. Expand existing partnerships with other public and private organizations involved in providing outreach, counseling, and enrollment assistance
3. Increase internet access to local counselors and local counseling sites.
4. Utilize SHIPTalk National Performance Report data system to demonstrate achievements in providing services to Medicare beneficiaries by established deadlines and in accordance with performance measures requirements.
5. Submit monthly reports that include: completed Public and Media forms, at least three case summaries, lessons learned, list of volunteers, and number of contacts.
6. Participate in CMS outreach events, which includes providing support for community-based events supported or organized by the CMS Regional Office.

The SHIP Grant terms and conditions require that 5% of the grant or \$42,798 be utilized to provide one-on-one pharmaceutical benefits counseling to dual eligible beneficiaries with mental illness for the following activities:

- Provide Medicare Part D training to case management staff with the AHCCCS's (Medicaid) Mental Health Division and/or local Regional Behavioral Health Authorities (RBHAs).
- Expand referral network with AHCCCS and/or RBHAs to identify how case managers will refer the calls back to the SHIP Coordinator or complete the Client Contact Forms. (*Use the service code IRM when billing for these funds.*)

Division of Aging and Adult Services  
ALERT

SFY-14-7

**State Health Insurance Assistance Program (SHIP)/Senior Medicare Patrol (SMP)  
for SFY-2014**

**SHIP**

The following **initial** SHIP allocations are being made to each Area Agency on Aging:

Region	SHIP Basic Funds	5% Funds	Total
Region 1	\$245,161	\$17,366	\$262,527
Region 2	\$119,677	\$8,477	\$128,154
Region 3	\$89,756	\$6,358	\$96,114
Region 4	\$59,837	\$4,239	\$64,076
Region 5	\$29,919	\$2,119	\$32,038
Region 6	\$29,920	\$2,119	\$32,039
Region 7	\$14,960	\$1,060	\$16,020
Region 8	\$14,960	\$1,060	\$16,020
<b>Total</b>	<b>\$604,190</b>	<b>\$42,798</b>	<b>\$646,988</b>

**SMP**

The Division of Aging and Adult Services (DAAS) has received a grant award in the amount of \$172,138 from the Administration for Community Living (ACL) for the grant term of June 1, 2013 - May 31, 2014, for the Senior Medicare Patrol Project (SMP).

The following SMP allocations are being made to each Area Agency on Aging:

Region	Allocation
Region 1	\$ 19,680
Region 2	\$ 19,680
Region 3	\$ 19,681
Region 4	\$ 19,681
Region 5	\$ 19,681
Region 6	\$ 19,681
Region 7	\$ 19,681
Region 8	\$ 19,681
<b>Total</b>	<b>\$ 157,446</b>

Emphasis for this grant term will continue to focus on the following activities:

- Continue to utilize the national SMP logo and tagline.
- Identify one individual at each AAA who will be designated as the key SMP Specialist.
- Utilize training materials and information provided by ACL and CMS.

Division of Aging and Adult Services  
ALERT

SFY-14-7

**State Health Insurance Assistance Program (SHIP)/Senior Medicare Patrol (SMP)  
for SFY-2014**

- Participate in information/health fairs designed to target Medicare populations.
- Submit monthly reports that include: data regarding Medicare fraud, errors, or abuse
- Via the client contact forms, list of active SMP volunteers, adding a volunteer form for new SMP volunteers, Volunteer Tracking and Management Volunteer Hours, and Public & Media Activity Form.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

Division of Aging and Adult Services  
ALERT

SFY-14-11

**Other Funds  
for SFY-2014**

This ALERT applies to the the Pima Council on Aging and the Northern Arizona Council of Governments.

*This ALERT is being provided to non-participating regions as information only*

**Disease Prevention Health Promotion Program** – The Department of Economic Security, Division of Aging and Adult Services (DAAS), through the Arizona Department of Health Services (ADHS), received a grant award for Chronic Disease Self Management Education (CDSME) from the Administration for Community Living (ACL). The overall amount of the award was \$151,234. The grant period is **October 1, 2012 – August 31, 2015**. The goal of this grant is to continue to increase the number of older and/or disabled adults in Arizona with chronic conditions who complete the Healthy Living, Chronic Disease Self-Management Program (CDSMP) and Diabetes Self-Management Program (DSMP) as well as expand integrated and sustainable services systems within Arizona.

**CDSME Allocations**

**There is not a federal match required for this allocation.**

The allocations included in the table below are intended to assist AAAs to participate in a collaborative process in support of the activities included in the CDSME grant project. These activities include increasing the delivery of Healthy Living, CDSMP and DSMP in Spanish and English.

The following allocations are available for your next contract amendment:

<b>Area Agency on Aging</b>	<b>Allocation</b>	<b>AZ Living Well Institute</b>	<b>Total</b>
Pima Council on Aging	\$20,274	\$26,666	<b>\$46,940</b>
Northern Arizona Council of Governments	\$20,274		<b>\$20,274</b>

Allocated funds are available for use in the CDSME grant project thru June 30, 2014.

Should you have any questions, please contact your assigned Contract Specialist.

**Technical Assistance  
for SFY-2014**

Technical Assistance ALERTS are generated periodically to update contractual and/or programmatic requirements and/or clarifications.

The purpose of this ALERT is to notify Area Agencies on Aging (AAAs) of the process that will be utilized to transition from AIMS to the new Division of Aging and Adult Reporting System (DAARS) related to the service codes that will be used for identifying services when setting up budgets and reporting service delivery.

The enrollment process that will be used in DAARS will utilize a three-step procedure that will incorporate three distinct components related to the service being authorized. The three components will each contain three alpha characters:

<b>SOW Code</b>	<b>Program Code</b>	<b>Service Detail Code</b>
Directly tied to the Scope of Work and taxonomy of the service being provided	Indicates the overall Program that is delivering or funding the service	The final three characters can distinguish a unique feature or funding/reporting stream of the service
Example: <b>ADC</b> for Adult Day Care	Examples: <b>HCB</b> for Home and Community Based Services; <b>FCS</b> for Family Caregiver Support	Examples: <b>LRP</b> for Lifespan Respite, or <b>ALZ</b> for CarePRO

The Service Code Conversion Table (**Attachment A**) displays how each of the existing service codes in AIMS will be mapped to the new three-part codes that will be used in DAARS. The table breaks down each Scope of Work that is available to be included in AAA contracts, including the related taxonomy code that is the basis for the Scope of Work and the official title of that service.

RTZ Associates, the DAARS developer, is using this Service Code Conversion Table to translate all of the service codes that were used in AIMS to the new coding system in DAARS. All budgeting and service enrollments in the new system will use the new coding system, and historical data from SFY-13 and prior will be rendered in the new system using the new codes also.

The final component of the enrollment process that designates the "Service Detail Code" may provide opportunities for the AAAs to identify a unique feature about the service being delivered, but this element of the new coding system will have some pre-determined usages also. Included in that will be the coding system that will differentiate carryover funding for example, using the following process:

If a Fiscal Year's carryover needs to be tracked separately for Funding Opportunities, the code "C##" will be added as the final three characters of the appropriate service code where "##" equals the state fiscal year, e.g., "RSP-FCS-C12". To maintain consistency as new "Service Detail Codes" are developed, DAAS will monitor a process that will be conducted by the Arizona Association of Area Agencies on Aging (AZ4A) that will assign new codes that have been agreed upon by the AAAs.

Further, there will be a fourth way to identify the service being delivered when enrolling a client for a service. A separate "Delivery Type" parameter will be selectable to indicate if a service is based on a voucher, for example, or was delivered by a volunteer. Another potential use of this parameter would be to indicate the client paid cash for the service they are being enrolled.

If you have any questions, please contact your assigned Contract Specialist.

SERVICE CODE CONVERSION TABLE

D R A F T

Alert SFY 14-12 Attachment A

ID	Tax Code	Scope of Work Service Title	AIMS Service Codes (Based on SFY 12 and 13 Codes)	Proposed Service Codes			Notes
				SOW Code	Program Code	Service Detail Code	
1.0 - 8.0	H001-AH	Administrative Services <i>(not a separate SOW)</i>		ADM			
		Home and Community Based Services	ADM	ADM	HCB		
		Family Caregiver Support Admin	AM5	ADM	FCS		
9.0	H006-BP	Adaptive Aids and Devices/Assistive Technology		ADP			
		Home and Community Based Services	ADP	ADP	HCB		
			EAS	ADP	HCB	EAS	End 6/30/13
		Family Caregiver Support	AD5	ADP	FCS		
10.0	H017-EA	Adult Day Care/Adult Day Health Care		ADC			
		Home and Community Based Services	ADC	ADC	HCB		
		Family Caregiver Support	AC5	ADC	FCS		
		Family Caregiver Support	ACL	ADC	FCS	LRP	LRP = Lifespan Respite
		Family Caregiver Support	ALD	ADC	FCS	ALZ	ALZ = Alzheimer's
11.0	H003-00	Advocacy		ADV			
		Home and Community Based Services	ADV	ADV	HCB		
12.0	H007-BW	Attendant Care		ATT			
		Home and Community Based Services	ATT	ATT	HCB		
			AT1	ATT	HCB	AT1	End 12/31/11
		Home and Community Based Services	AAC	ATT	HCB	CRT	CRT = Care Transitions
13.0	H053-LF	Caregiver Training - Direct Care Workforce		CGT			End 6/30/2013
		Home and Community Based Services	CT1	CGT	HCB	CT1	End 6/30/2013
14.0	H053-LF	Caregiver Training – Family Caregiver Support Program		CGT			
		Family Caregiver Support	CT5	CGT	FCS		
15.0	H009-CH	Case Management		CMG			
		Home and Community Based Services	CMG	CMG	HCB		
		Home and Community Based Services	CM1	CMG	HCB	CM1	End 12/31/11
		Family Caregiver Support	CM5	CMG	FCS		
		Family Caregiver Support	CML	CMG	FCS	LRP	LRP = Lifespan Respite
		Family Caregiver Support	ALC	CMG	FCS	ALZ	ALZ = Alzheimer's
16.0	H011-CP	Community Education and Information		CEI			
		Home and Community Based Services	CEI	CEI	HCB		
		Home and Community Based Services	EIX	CEI	HCB	EIX	End 6/30/13
		Family Caregiver Support	EI5	CEI	FCS		
		Family Caregiver Support	EIL	CEI	FCS	LRP	LRP = Lifespan Respite <i>-added 12/2012</i>
17.0	H026-GM	Congregate Meals		CNG			
		Home and Community Based Services	CNG	CNG	HCB		
			CN1	CNG	HCB	CN1	End 12/31/11
18.0	H001-AB	Consultation		CON			
		Home and Community Based Services	CON	CON	HCB		
48.0	HP11-00	Emergency Human Services		EHS			
		Home and Community Based Services	EHS	EHS	HCB		

ID	Tax Code	Scope of Work Service Title	AIMS Service Codes (Based on SFY 12 and 13 Codes)	Proposed Service Codes			Notes
				SOW Code	Program Code	Service Detail Code	
19.0	H054-KZ	General Transportation		TSP			
		Home and Community Based Services	TSP	TSP	HCB		
			TR1	TSP	HCB	TR1	End 6/30/13
			TR2	TSP	HCB	TR2	End 6/30/13
			TR3	TSP	HCB	TR3	End 6/30/13
		Home and Community Based Services	ATC	TSP	HCB	CRT	CRT = Care Transitions
		Home and Community Based Services		TSP	HCB		VCH = Voucher (potential "Delivery Type" code if needed)
		Home and Community Based Services		TSP	HCB		VOL = Volunteer (potential "Delivery Type" code if needed)
		Family Caregiver Support	TR5	TSP	FCS		
		Family Caregiver Support		TSP	FCS		VCH = Voucher (potential "Delivery Type" code if needed)
		Family Caregiver Support		TSP	FCS		VOL = Volunteer (potential "Delivery Type" code if needed)
		Family Caregiver Support	ALT	TSP	FCS	ALZ	ALZ = Alzheimer's
38.0	H020-EO	Health Education - Disease Prevention and Health Promotion		HED			
		Health Promotion	HPR	HED	HPR		
		Health Promotion	MED	HED	HPR	MED	End 6/30/2013
		Health Promotion	HPE	HED	HPR	ENF	ENF = Enhance Fitness
		Health Promotion	MOW	HED	HPR	MOB	MOB = Matter of Balance
		Health Promotion	CDS	HED	HPR	CDS	CDS = Chronic Disease Self Management (T-IIID \$)
		Health Promotion	CDE	HED	HPR	CDE	CDE = Chronic Disease Self Management Education (added 2/2013)
		Health Promotion	CDD	HED	HPR	CDD	CDD = Chronic Disease Diabetes Self Management (added 2/2013)
20.0	H026-GS	Home Delivered Meals		HDM			
		Home and Community Based Services	HDM	HDM	HCB		
			HD1	HDM	HCB	HD1	End 12/31/11
21.0	H027-HB	Home Health Aid		HHA			
		Home and Community Based Services	HHA	HHA	HCB		
			HH1	HHA	HCB	HH1	End 12/31/11
22.0	H028-HK	Home Repair and Renovations		RPR			
		Home and Community Based Services	RPR	RPR	HCB		
			REP	RPR	HCB	REP	End 6/30/13
		Family Caregiver Support	RP5	RPR	FCS		
23.0	H028-HL	Housekeeping and Homemaker		HSK			
		Home and Community Based Services	HSK	HSK	HCB		
			SHP	HSK	HCB	SHP	End 6/30/13
			HS1	HSK	HCB	HS1	End 6/30/12
		Home and Community Based Services	DP7	HSK	HCB	DRP	DRP = Direct Pay Housekeeping (payments made directly to clients, not to the AAAs, but AAAs reassess the clients for services)
24.0	H011-CQ	Information and Referral		INR			
		Home and Community Based Services	IR2	INR	HCB		
		Home and Community Based Services	AOC	INR	HCB	CRT	CRT = Care Transitions
		Home and Community Based Services	AOP	INR	HCB	OCN	OCN = Options Counseling
		Family Caregiver Support	IN5	INR	FCS		

SERVICE CODE CONVERSION TABLE

D R A F T

Alert SFY 14-12 Attachment A

ID	Tax Code	Scope of Work Service Title	AIMS Service Codes (Based on SFY 12 and 13 Codes)	Proposed Service Codes			Notes
				SOW Code	Program Code	Service Detail Code	
25.0	H022-FE	Job Development and Placement - Mature Worker Program		MWP			
		Home and Community Based Services	MWP	MWP	HCB		
			EMP	MWP	HCB	EMP	End 12/31/11
26.0	H035-HZ	Legal Assistance		LGL			
		Legal Services Assistance Program	LGL	LGL	LSA		
			LG1	LGL	LSA	LG1	End 6/30/13
			LG2	LGL	LSA	LG2	End 12/31/11
27.0	H003-AP	Long-Term Care Advocacy		LTC			
		Long-Term Care Ombudsman Program	LTC	LTC	OMB		
28.0	H013-DE	Multipurpose Center Operations		MCO			
		Home and Community Based Services	MCO	MCO	HCB		
29.0	H027-HD	Nursing – Community Nursing		NRC			
		Home and Community Based Services	VNC	NRC	HCB		
30.0	H027-HD	Nursing – Home Nursing		NRH			
		Home and Community Based Services	VNS	NRH	HCB		
			VN1	NRH	HCB	VN1	End 12/31/11
31.0	H040-IJ	Outreach		OTR			
		Home and Community Based Services	IRX	OTR	HCB	IRX	End 6/30/2013
		Home and Community Based Services		OTR	HCB		
		Family Caregiver Support	IR5	OTR	FCS		
		Family Caregiver Support	IRL	OTR	FCS	LRP	LRP = Lifespan Respite - added 12/2012
		Family Caregiver Support	ALO	OTR	FCS	ALZ	ALZ = Alzheimer's
32.0	H016-DU	Peer Counseling		PCS			
		Home and Community Based Services	PC5	PCS	HCB		
		Family Caregiver Support	PC5	PCS	FCS		
33.0	H039-II	Personal Care		PRC			
		Home and Community Based Services	PRC	PRC	HCB		
			ALP	PRC	HCB	ALP	End 6/30/13
			PR1	PRC	HCB	PR1	End 12/31/11
34.0	H001-AI	Program Development		PGD			
		Home and Community Based Services	DSP	PGD	HCB	DSP	DSP = Data System Pilot
			JAD	PGD	HCB	JAD	End 6/30/2012
		Family Caregiver Support	PGL	PGD	FCS	LRP	LRP = Lifespan Respite - added 12/2012
35.0	H001-AI	Program Development - Elder Refugees		PGD			
		Refugee Resettlement Program	RRP	PGD	RRP	ELR	ELR = Elder Refugees
			RRA	PGD	RRP	RRA	End 6/30/13

ID	Tax Code	Scope of Work Service Title	AIMS Service Codes (Based on SFY 12 and 13 Codes)	Proposed Service Codes			Notes
				SOW Code	Program Code	Service Detail Code	
36.0	H001-AJ	Program Evaluation		PEV			
		Home and Community Based Services	PE1	PEV	HCB		
37.0	HP30-00	Protective Services-Tribal Adult Protective Services		PST			
		Home and Community Based Services	NPS	PST	HCB		
39.0	H046-JL	Reassurance		REA			
		Home and Community Based Services	REA	REA	HCB		Not used, but still a SOW service in the contract
40.0	H048-JN	Respite Care		RSP			
		Family Caregiver Support	RSP	RSP	FCS		
				RSP	FCS	INH	INH = In Home Respite
				RSP	FCS	VCH	VCH = Voucher,
				RSP	FCS		FAC = Facility (potential "Delivery Type" code if needed)
			RS1	RSP	FCS	RS1	End 6/30/13
			RS2	RSP	FCS	GRP	GRP = Group Respite
			RS3	RSP	FCS	RS3	End 6/30/13
			RSX	RSP	FCS	RSX	End 6/30/12
		Family Caregiver Support	RSL	RSP	FCS	LRP	LRP = Lifespan Respite - added 12/2012
		Family Caregiver Support	ALR	RSP	FCS	ALZ	ALZ = Alzheimer's
41.0	H051-JY	Socialization and Recreation		SOC			
		Home and Community Based Services	SOC	SOC	HCB		
42.0	HP37-00	State Health Insurance Information, Education and Fraud Program		SHI			
		State Health Insurance Assistance Program	MS1	SHI	SHP	MS1	End 9/30/12
			MS2	SHI	SHP	MS2	End 9/30/12
			MS5	SHI	SHP	MS5	End 9/30/12
			AS1	SHI	SHP	AS1	End 9/30/12
			AS2	SHI	SHP	AS2	End 9/30/12
			AS5	SHI	SHP	AS5	End 9/30/12
			IR1	SHI	SHP	OTR	OTR = Outreach
			IRM	SHI	SHP	IRM	IRM = Information & Referral for Mentally Ill
		State Health Insurance Assistance Program		SHI	SHP	INE	INE = Information and Education
		Senior Medicare Patrol	SMP	SHI	SMP		
		Senior Medicare Patrol	SMV	SHI	SMP	SMV	SMV = Senior Medicare Patrol Volunteers
43.0	H038-IO	Supplemental Provisions		SUP			
		Home and Community Based Services	Not Applicable	SUP	HCB		
		Family Caregiver Support	IA5	SUP	FCS		
44.0	H022-FH	Supported Employment - SCSEP	Not Applicable	SCS			
		Senior Community Services Employment Program	EFW	SEP	SCS	EFW	EFW = Enrollee Wages and Fringes
			EW2	SEP	SCS	EW2	End 12/31/11
		Senior Community Services Employment Program	OPC	SEP	SCS	OPC	OPC = Other Participant Costs
			OP2	SEP	SCS	OP2	End 12/31/11
		Senior Community Services Employment Program	TVA	SEP	SCS	ADM	ADM = Administrative Services
			TV2	SEP	SCS	TV2	End 12/31/11

ID	Tax Code	Scope of Work Service Title	AIMS Service Codes (Based on SFY 12 and 13 Codes)	Proposed Service Codes			Notes
				SOW Code	Program Code	Service Detail Code	
45.0	H016-DY	Supportive Intervention/Guidance Counseling		CNS			
		Home and Community Based Services	CSL	CNS	HCB		
		Family Caregiver Support	GC5	CNS	FCS		
46.0	H055-LC	Volunteer Services - Management		VOS			
		Home and Community Based Services	VMS	VOS	HCB	VMS	VMS - Volunteer Management Services
			VMX	VOS	HCB	VMX	End 12/31/11
47.0	H055-LC	Volunteer Services - Personal Budgeting Assistance	RS1	VOS	HCB	PBA	

**Code Definitions:** First three characters = SOW; Second three characters = Program; Final three characters = Type  
 There will be a fourth way to identify the service being delivered when enrolling a client for a service. A separate "Delivery Type" code will be selectable to indicate if a service is based on a voucher, for example, or was delivered by a volunteer.

**Additional Notes:**

- \*If Carryover \$ for Funding Opportunities need to be tracked separately, the code "C##" will be added as the final three characters of the appropriate service code where "## equals the state fiscal year, e.g., "RPR-FCS-C12".
- \*\*The final three characters will be available to AAAs to use, but codes must be approved by AZ4A and logged with DAAS.

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2014**

<b>REGION 1</b>	<b>SFY 2013 CARRYOVER</b>	<b>INITIAL SFY 2014 ALERTS</b>	<b>TOTAL SFY 2014 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2014 ALERTS</b>	<b>REVISED TOTAL SFY 2014 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 335,863.00	\$ 335,863.00	\$ -	\$ 335,863.00
2. OAA ADMIN. III C-1	\$ -	\$ 802,177.00	\$ 802,177.00	\$ -	\$ 802,177.00
3. OAA ADMIN. III-E	\$ -	\$ 145,952.00	\$ 145,952.00	\$ -	\$ 145,952.00
4. SSBG ADMIN.	\$ -	\$ 413,502.00	\$ 413,502.00	\$ -	\$ 413,502.00
5. TITLE III-B	\$ -	\$ 3,228,558.00	\$ 3,228,558.00	\$ -	\$ 3,228,558.00
6. TITLE III-C1	\$ -	\$ 2,538,147.00	\$ 2,538,147.00	\$ -	\$ 2,538,147.00
7. TITLE III-C2	\$ -	\$ 2,002,023.00	\$ 2,002,023.00	\$ -	\$ 2,002,023.00
8. TITLE III-D	\$ -	\$ 182,130.00	\$ 182,130.00	\$ -	\$ 182,130.00
9. TITLE III-E CAREGIVER	\$ -	\$ 1,219,475.00	\$ 1,219,475.00	\$ -	\$ 1,219,475.00
10. NSIP	\$ -	\$ 713,141.00	\$ 713,141.00	\$ -	\$ 713,141.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 34,109.00	\$ 34,109.00	\$ -	\$ 34,109.00
12. TITLE VII FED. OMB	\$ -	\$ 146,720.00	\$ 146,720.00	\$ -	\$ 146,720.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,376,328.00	\$ 2,376,328.00	\$ -	\$ 2,376,328.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 3,832,083.00	\$ 3,832,083.00	\$ -	\$ 3,832,083.00
17. S.H.I.P.	\$ -	\$ 262,527.00	\$ 262,527.00	\$ -	\$ 262,527.00
18. SENIOR PATROL	\$ -	\$ 19,680.00	\$ 19,680.00	\$ -	\$ 19,680.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
20. ALZHEIMER'S CAREPRO	\$ -	\$ -	\$ -	\$ -	\$ -
21. SCSEP (TITLE V)	\$ -	\$ 414,916.00	\$ 414,916.00	\$ -	\$ 414,916.00
22. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
23. LIFESPAN RESPITE (NEW)	\$ -	\$ -	\$ -	\$ -	\$ -
24. ADRC CARE TRANSITION	\$ -	\$ -	\$ -	\$ -	\$ -
25. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
26. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 19,313,769.00	\$ 19,313,769.00	\$ -	\$ 19,313,769.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2014**

<b>REGION 2</b>	<b>SFY 2013 CARRYOVER</b>	<b>INITIAL SFY 2014 ALERTS</b>	<b>TOTAL SFY 2014 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2014 ALERTS</b>	<b>REVISED TOTAL SFY 2014 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 151,342.00	\$ 151,342.00	\$ -	\$ 151,342.00
2. OAA ADMIN. III C-1	\$ -	\$ 304,339.00	\$ 304,339.00	\$ -	\$ 304,339.00
3. OAA ADMIN. III-E	\$ -	\$ 48,059.00	\$ 48,059.00	\$ -	\$ 48,059.00
4. SSBG ADMIN.	\$ -	\$ 194,214.00	\$ 194,214.00	\$ -	\$ 194,214.00
5. TITLE III-B	\$ -	\$ 1,126,176.00	\$ 1,126,176.00	\$ -	\$ 1,126,176.00
6. TITLE III-C1	\$ -	\$ 889,988.00	\$ 889,988.00	\$ -	\$ 889,988.00
7. TITLE III-C2	\$ -	\$ 691,797.00	\$ 691,797.00	\$ -	\$ 691,797.00
8. TITLE III-D	\$ -	\$ 62,653.00	\$ 62,653.00	\$ -	\$ 62,653.00
9. TITLE III-E CAREGIVER	\$ -	\$ 419,501.00	\$ 419,501.00	\$ -	\$ 419,501.00
10. NSIP	\$ -	\$ 231,687.00	\$ 231,687.00	\$ -	\$ 231,687.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 11,733.00	\$ 11,733.00	\$ -	\$ 11,733.00
12. TITLE VII FED. OMB	\$ -	\$ 50,471.00	\$ 50,471.00	\$ -	\$ 50,471.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,078,172.00	\$ 1,078,172.00	\$ -	\$ 1,078,172.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 2,061,425.00	\$ 2,061,425.00	\$ -	\$ 2,061,425.00
17. S.H.I.P.	\$ -	\$ 128,154.00	\$ 128,154.00	\$ -	\$ 128,154.00
18. SENIOR PATROL	\$ -	\$ 19,680.00	\$ 19,680.00	\$ -	\$ 19,680.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
20. SCSEP (TITLE V)	\$ -	\$ 170,514.00	\$ 170,514.00	\$ -	\$ 170,514.00
21. ADRC CARE TRANSITION	\$ -	\$ -	\$ -	\$ -	\$ -
22. ALZHEIMER'S CAREPRO	\$ -	\$ -	\$ -	\$ -	\$ -
23. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
24. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
25. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
26. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
27. CHRONIC DISEASE SELF-MGMT	\$ -	\$ 46,940.00	\$ 46,940.00	\$ -	\$ 46,940.00
<b>TOTAL</b>	\$ -	\$ 7,970,751.00	\$ 7,970,751.00	\$ -	\$ 7,970,751.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2014**

<b>REGION 3</b>	<b>SFY 2013 CARRYOVER</b>	<b>INITIAL SFY 2014 ALERTS</b>	<b>TOTAL SFY 2014 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2014 ALERTS</b>	<b>REVISED TOTAL SFY 2014 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 63,070.00	\$ 63,070.00	\$ -	\$ 63,070.00
2. OAA ADMIN. III C-1	\$ -	\$ 175,232.00	\$ 175,232.00	\$ -	\$ 175,232.00
3. OAA ADMIN. III-E	\$ -	\$ 22,679.00	\$ 22,679.00	\$ -	\$ 22,679.00
4. SSBG ADMIN.	\$ -	\$ 71,654.00	\$ 71,654.00	\$ -	\$ 71,654.00
5. TITLE III-B	\$ -	\$ 661,201.00	\$ 661,201.00	\$ -	\$ 661,201.00
6. TITLE III-C1	\$ -	\$ 526,142.00	\$ 526,142.00	\$ -	\$ 526,142.00
7. TITLE III-C2	\$ -	\$ 401,163.00	\$ 401,163.00	\$ -	\$ 401,163.00
8. TITLE III-D	\$ -	\$ 36,109.00	\$ 36,109.00	\$ -	\$ 36,109.00
9. TITLE III-E CAREGIVER	\$ -	\$ 241,773.00	\$ 241,773.00	\$ -	\$ 241,773.00
10. NSIP	\$ -	\$ 200,139.00	\$ 200,139.00	\$ -	\$ 200,139.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 6,763.00	\$ 6,763.00	\$ -	\$ 6,763.00
12. TITLE VII FED. OMB	\$ -	\$ 29,089.00	\$ 29,089.00	\$ -	\$ 29,089.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 487,049.00	\$ 487,049.00	\$ -	\$ 487,049.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
16. SSBG (SERVICES)	\$ -	\$ 829,322.00	\$ 829,322.00	\$ -	\$ 829,322.00
17. S.H.I.P.	\$ -	\$ 96,114.00	\$ 96,114.00	\$ -	\$ 96,114.00
18. SENIOR PATROL	\$ -	\$ 19,681.00	\$ 19,681.00	\$ -	\$ 19,681.00
19. SCSEP (TITLE V)	\$ -	\$ 323,976.00	\$ 323,976.00	\$ -	\$ 323,976.00
20. ADRC CARE TRANSITION	\$ -	\$ -	\$ -	\$ -	\$ -
21. ALZHEIMER'S CAREPRO	\$ -	\$ -	\$ -	\$ -	\$ -
22. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
23. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
24. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
25. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
26. CHRONIC DISEASE SELF-MGMT	\$ -	\$ 20,274.00	\$ 20,274.00	\$ -	\$ 20,274.00
<b>TOTAL</b>	\$ -	\$ 4,292,010.00	\$ 4,292,010.00	\$ -	\$ 4,292,010.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2014**

<b>REGION 4</b>	<b>SFY 2013 CARRYOVER</b>	<b>INITIAL SFY 2014 ALERTS</b>	<b>TOTAL SFY 2014 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2014 ALERTS</b>	<b>REVISED TOTAL SFY 2014 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 60,753.00	\$ 60,753.00	\$ -	\$ 60,753.00
2. OAA ADMIN. III C-1	\$ -	\$ 190,302.00	\$ 190,302.00	\$ -	\$ 190,302.00
3. OAA ADMIN. III-E	\$ -	\$ 25,637.00	\$ 25,637.00	\$ -	\$ 25,637.00
4. SSBG ADMIN.	\$ -	\$ 78,617.00	\$ 78,617.00	\$ -	\$ 78,617.00
5. TITLE III-B	\$ -	\$ 669,455.00	\$ 669,455.00	\$ -	\$ 669,455.00
6. TITLE III-C1	\$ -	\$ 532,151.00	\$ 532,151.00	\$ -	\$ 532,151.00
7. TITLE III-C2	\$ -	\$ 406,898.00	\$ 406,898.00	\$ -	\$ 406,898.00
8. TITLE III-D	\$ -	\$ 36,660.00	\$ 36,660.00	\$ -	\$ 36,660.00
9. TITLE III-E CAREGIVER	\$ -	\$ 245,467.00	\$ 245,467.00	\$ -	\$ 245,467.00
10. NSIP	\$ -	\$ 201,635.00	\$ 201,635.00	\$ -	\$ 201,635.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 6,866.00	\$ 6,866.00	\$ -	\$ 6,866.00
12. TITLE VII FED. OMB	\$ -	\$ 29,533.00	\$ 29,533.00	\$ -	\$ 29,533.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 468,940.00	\$ 468,940.00	\$ -	\$ 468,940.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 825,761.00	\$ 825,761.00	\$ -	\$ 825,761.00
17. S.H.I.P.	\$ -	\$ 64,076.00	\$ 64,076.00	\$ -	\$ 64,076.00
18. SENIOR PATROL	\$ -	\$ 19,681.00	\$ 19,681.00	\$ -	\$ 19,681.00
19. ALZHEIMER'S CAREPRO	\$ -	\$ -	\$ -	\$ -	\$ -
20. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
21. ADRC CARE TRANSITION	\$ -	\$ -	\$ -	\$ -	\$ -
22. SENIOR PATROL VOLS.	\$ -	\$ -	\$ -	\$ -	\$ -
23. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 3,940,270.00	\$ 3,940,270.00	\$ -	\$ 3,940,270.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2014**

<b>REGION 5</b>	<b>SFY 2013 CARRYOVER</b>	<b>INITIAL SFY 2014 ALERTS</b>	<b>TOTAL SFY 2014 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2014 ALERTS</b>	<b>REVISED TOTAL SFY 2014 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 50,673.00	\$ 50,673.00	\$ -	\$ 50,673.00
2. OAA ADMIN. III C-1	\$ -	\$ 156,380.00	\$ 156,380.00	\$ -	\$ 156,380.00
3. OAA ADMIN. III-E	\$ -	\$ 18,966.00	\$ 18,966.00	\$ -	\$ 18,966.00
4. SSBG ADMIN.	\$ -	\$ 59,723.00	\$ 59,723.00	\$ -	\$ 59,723.00
5. TITLE III-B	\$ -	\$ 512,501.00	\$ 512,501.00	\$ -	\$ 512,501.00
6. TITLE III-C1	\$ -	\$ 408,993.00	\$ 408,993.00	\$ -	\$ 408,993.00
7. TITLE III-C2	\$ -	\$ 309,230.00	\$ 309,230.00	\$ -	\$ 309,230.00
8. TITLE III-D	\$ -	\$ 27,762.00	\$ 27,762.00	\$ -	\$ 27,762.00
9. TITLE III-E CAREGIVER	\$ -	\$ 185,881.00	\$ 185,881.00	\$ -	\$ 185,881.00
10. NSIP	\$ -	\$ 147,389.00	\$ 147,389.00	\$ -	\$ 147,389.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 5,199.00	\$ 5,199.00	\$ -	\$ 5,199.00
12. TITLE VII FED. OMB	\$ -	\$ 22,365.00	\$ 22,365.00	\$ -	\$ 22,365.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 396,281.00	\$ 396,281.00	\$ -	\$ 396,281.00
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
16. SSBG (SERVICES)	\$ -	\$ 577,106.00	\$ 577,106.00	\$ -	\$ 577,106.00
17. S.H.I.P.	\$ -	\$ 32,038.00	\$ 32,038.00	\$ -	\$ 32,038.00
18. SENIOR PATROL	\$ -	\$ 19,681.00	\$ 19,681.00	\$ -	\$ 19,681.00
19. DIRECT CARE CURRICULUM	\$ -	\$ -	\$ -	\$ -	\$ -
20. SCSEP (TITLE V)	\$ -	\$ 147,779.00	\$ 147,779.00	\$ -	\$ 147,779.00
21. ADRC CARE TRANSITION	\$ -	\$ -	\$ -	\$ -	\$ -
22. ALZHEIMER'S CAREPRO	\$ -	\$ -	\$ -	\$ -	\$ -
23. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
24. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
25. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 3,137,722.00	\$ 3,137,722.00	\$ -	\$ 3,137,722.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2014**

<b>REGION 6</b>	<b>SFY 2013 CARRYOVER</b>	<b>INITIAL SFY 2014 ALERTS</b>	<b>TOTAL SFY 2014 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2014 ALERTS</b>	<b>REVISED TOTAL SFY 2014 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 47,267.00	\$ 47,267.00	\$ -	\$ 47,267.00
2. OAA ADMIN. III C-1	\$ -	\$ 119,650.00	\$ 119,650.00	\$ -	\$ 119,650.00
3. OAA ADMIN. III-E	\$ -	\$ 11,702.00	\$ 11,702.00	\$ -	\$ 11,702.00
4. SSBG ADMIN.	\$ -	\$ 60,434.00	\$ 60,434.00	\$ -	\$ 60,434.00
5. TITLE III-B	\$ -	\$ 349,448.00	\$ 349,448.00	\$ -	\$ 349,448.00
6. TITLE III-C1	\$ -	\$ 282,047.00	\$ 282,047.00	\$ -	\$ 282,047.00
7. TITLE III-C2	\$ -	\$ 208,627.00	\$ 208,627.00	\$ -	\$ 208,627.00
8. TITLE III-D	\$ -	\$ 18,506.00	\$ 18,506.00	\$ -	\$ 18,506.00
9. TITLE III-E CAREGIVER	\$ -	\$ 123,909.00	\$ 123,909.00	\$ -	\$ 123,909.00
10. NSIP	\$ -	\$ 97,661.00	\$ 97,661.00	\$ -	\$ 97,661.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,466.00	\$ 3,466.00	\$ -	\$ 3,466.00
12. TITLE VII FED. OMB	\$ -	\$ 14,908.00	\$ 14,908.00	\$ -	\$ 14,908.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 370,571.00	\$ 370,571.00	\$ -	\$ 370,571.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 662,928.00	\$ 662,928.00	\$ -	\$ 662,928.00
17. S.H.I.P.	\$ -	\$ 32,039.00	\$ 32,039.00	\$ -	\$ 32,039.00
18. SENIOR PATROL	\$ -	\$ 19,681.00	\$ 19,681.00	\$ -	\$ 19,681.00
19. ALZHEIMER'S CAREPRO	\$ -	\$ -	\$ -	\$ -	\$ -
20. ADRC CARE TRANSITION	\$ -	\$ -	\$ -	\$ -	\$ -
21. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
22. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 2,477,679.00	\$ 2,477,679.00	\$ -	\$ 2,477,679.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2014**

<b>REGION 7</b>	<b>SFY 2013 CARRYOVER</b>	<b>INITIAL SFY 2014 ALERTS</b>	<b>TOTAL SFY 2014 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2014 ALERTS</b>	<b>REVISED TOTAL SFY 2014 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 20,184.00	\$ 20,184.00	\$ -	\$ 20,184.00
2. OAA ADMIN. III C-1	\$ -	\$ 133,284.00	\$ 133,284.00	\$ -	\$ 133,284.00
3. OAA ADMIN. III-E	\$ -	\$ 14,376.00	\$ 14,376.00	\$ -	\$ 14,376.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 413,564.00	\$ 413,564.00	\$ -	\$ 413,564.00
6. TITLE III-C1	\$ -	\$ 353,358.00	\$ 353,358.00	\$ -	\$ 353,358.00
7. TITLE III-C2	\$ -	\$ 248,199.00	\$ 248,199.00	\$ -	\$ 248,199.00
8. TITLE III-D	\$ -	\$ 22,124.00	\$ 22,124.00	\$ -	\$ 22,124.00
9. TITLE III-E CAREGIVER	\$ -	\$ 150,485.00	\$ 150,485.00	\$ -	\$ 150,485.00
10. NSIP	\$ -	\$ 431,887.00	\$ 431,887.00	\$ -	\$ 431,887.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,330.00	\$ 4,330.00	\$ -	\$ 4,330.00
12. TITLE VII FED. OMB	\$ -	\$ 17,966.00	\$ 17,966.00	\$ -	\$ 17,966.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 145,287.00	\$ 145,287.00	\$ -	\$ 145,287.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 16,020.00	\$ 16,020.00	\$ -	\$ 16,020.00
18. SENIOR PATROL	\$ -	\$ 19,681.00	\$ 19,681.00	\$ -	\$ 19,681.00
19. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
20. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
21. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 2,027,117.00	\$ 2,027,117.00	\$ -	\$ 2,027,117.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2014**

<b>REGION 8</b>	<b>SFY 2013 CARRYOVER</b>	<b>INITIAL SFY 2014 ALERTS</b>	<b>TOTAL SFY 2014 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2014 ALERTS</b>	<b>REVISED TOTAL SFY 2014 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 21,748.00	\$ 21,748.00	\$ -	\$ 21,748.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 130,957.00	\$ 130,957.00	\$ -	\$ 130,957.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 13,226.00	\$ 13,226.00	\$ -	\$ 13,226.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>5. TITLE III-B</b>	\$ -	\$ 334,969.00	\$ 334,969.00	\$ 49,456.00	\$ 384,425.00
<b>6. TITLE III-C1</b>	\$ -	\$ 286,211.00	\$ 286,211.00	\$ -	\$ 286,211.00
<b>7. TITLE III-C2</b>	\$ -	\$ 216,018.00	\$ 216,018.00	\$ -	\$ 216,018.00
<b>8. TITLE III-D</b>	\$ -	\$ 17,753.00	\$ 17,753.00	\$ -	\$ 17,753.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 118,872.00	\$ 118,872.00	\$ 72,424.00	\$ 191,296.00
<b>10. NSIP</b>	\$ -	\$ 94,743.00	\$ 94,743.00	\$ -	\$ 94,743.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 3,323.00	\$ 3,323.00	\$ 9,757.00	\$ 13,080.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 14,301.00	\$ 14,301.00	\$ 5,549.00	\$ 19,850.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 159,356.00	\$ 159,356.00	\$ -	\$ 159,356.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
<b>15. STATE RESPITE</b>	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>17. S.H.I.P.</b>	\$ -	\$ 16,020.00	\$ 16,020.00	\$ -	\$ 16,020.00
<b>18. SENIOR PATROL</b>	\$ -	\$ 19,681.00	\$ 19,681.00	\$ -	\$ 19,681.00
<b>19. SENIOR PATROL VOLTS.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>20. MIPPA</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>21. LIFESPAN RESPITE</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 1,483,550.00	\$ 1,483,550.00	\$ 137,186.00	\$ 1,620,736.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2014**

<b>STATE TOTAL</b>	<b>SFY 2013 CARRYOVER</b>	<b>INITIAL SFY 2014 ALERTS</b>	<b>TOTAL SFY 2014 AWARDS</b>	<b>INCREASE/ (DECREASE) SFY 2014 ALERTS</b>	<b>REVISED TOTAL SFY 2014 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 750,900.00	\$ 750,900.00	\$ -	\$ 750,900.00
2. OAA ADMIN. III C-1	\$ -	\$ 2,012,321.00	\$ 2,012,321.00	\$ -	\$ 2,012,321.00
3. OAA ADMIN. III-E	\$ -	\$ 300,597.00	\$ 300,597.00	\$ -	\$ 300,597.00
4. SSBG ADMIN.	\$ -	\$ 878,144.00	\$ 878,144.00	\$ -	\$ 878,144.00
5. TITLE III-B	\$ -	\$ 7,295,872.00	\$ 7,295,872.00	\$ 49,456.00	\$ 7,345,328.00
6. TITLE III-C1	\$ -	\$ 5,817,037.00	\$ 5,817,037.00	\$ -	\$ 5,817,037.00
7. TITLE III-C2	\$ -	\$ 4,483,955.00	\$ 4,483,955.00	\$ -	\$ 4,483,955.00
8. TITLE III-D	\$ -	\$ 403,697.00	\$ 403,697.00	\$ -	\$ 403,697.00
9. TITLE III-E CAREGIVER	\$ -	\$ 2,705,363.00	\$ 2,705,363.00	\$ 72,424.00	\$ 2,777,787.00
10. NSIP	\$ -	\$ 2,118,282.00	\$ 2,118,282.00	\$ -	\$ 2,118,282.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 75,789.00	\$ 75,789.00	\$ 9,757.00	\$ 85,546.00
12. TITLE VII FED. OMB	\$ -	\$ 325,353.00	\$ 325,353.00	\$ 5,549.00	\$ 330,902.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 5,481,984.00	\$ 5,481,984.00	\$ -	\$ 5,481,984.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 8,788,625.00	\$ 8,788,625.00	\$ -	\$ 8,788,625.00
17. S.H.I.P.	\$ -	\$ 646,988.00	\$ 646,988.00	\$ -	\$ 646,988.00
18. SENIOR PATROL	\$ -	\$ 157,446.00	\$ 157,446.00	\$ -	\$ 157,446.00
19. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
20. LIFESPAN RESPITE (NEW)	\$ -	\$ -	\$ -	\$ -	\$ -
21. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
22. ALZHEIMER'S CAREPRO	\$ -	\$ -	\$ -	\$ -	\$ -
23. SCSEP (TITLE V)	\$ -	\$ 1,057,185.00	\$ 1,057,185.00	\$ -	\$ 1,057,185.00
24. ADRC CARE TRANSITION	\$ -	\$ -	\$ -	\$ -	\$ -
25. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
26. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
27. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
28. CHRONIC DISEASE SELF-MGMT	\$ -	\$ 67,214.00	\$ 67,214.00	\$ -	\$ 67,214.00
<b>TOTAL</b>	\$ -	\$ 44,642,868.00	\$ 44,642,868.00	\$ 137,186.00	\$ 44,780,054.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2014**

<b>STATE TOTAL</b>	<b>SFY 2013 CARRYOVER</b>	<b>INITIAL SFY 2014 ALERTS</b>	<b>TOTAL SFY 2014 AWARDS</b>	<b>REVISED SFY 2014 ALERTS</b>	<b>REVISED TOTAL SFY 2014 AWARDS</b>
STATE ADMIN.	\$ -	\$ 750,900.00	\$ 750,900.00	\$ -	\$ 750,900.00
OLDER AMERICANS ACT	\$ -	\$23,419,984.00	\$ 23,419,984.00	\$ 137,186.00	\$ 23,557,170.00
STATE (ILS, RSP, OMB, DCC)	\$ -	\$ 6,758,100.00	\$ 6,758,100.00	\$ -	\$ 6,758,100.00
SSBG REGIONS 1-8	\$ -	\$ 9,666,769.00	\$ 9,666,769.00	\$ -	\$ 9,666,769.00
S.H.I.P./SENIOR PATROL	\$ -	\$ 804,434.00	\$ 804,434.00	\$ -	\$ 804,434.00
NSIP	\$ -	\$ 2,118,282.00	\$ 2,118,282.00	\$ -	\$ 2,118,282.00
REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
ALZHEIMER'S	\$ -	\$ -	\$ -	\$ -	\$ -
SCSEP TITLE V	\$ -	\$ 1,057,185.00	\$ 1,057,185.00	\$ -	\$ 1,057,185.00
ADRC CARE TRANSITION	\$ -	\$ -	\$ -	\$ -	\$ -
OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
CHRONIC DISESE SELF-MGMT	\$ -	\$ 67,214.00	\$ 67,214.00	\$ -	\$ 67,214.00
BELOW-THE-LINE SUBTOTAL	\$ -	\$44,642,868.00	\$ 44,642,868.00	\$ 137,186.00	\$ 44,780,054.00
<b>TOTAL</b>	\$ -	\$44,642,868.00	\$ 44,642,868.00	\$ 137,186.00	\$ 44,780,054.00

**NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:**

<b>ALERT</b>	<b>FUND SOURCE</b>	<b>DATE ISSUED</b>
1. ALERT 14-1	TITLE III/VII PLANNING LEVELS FOR SFY 2014	3/15/2013
2. ALERT 14-2	SSBG ALLOCATIONS FOR SFY 2014	3/15/2013
3. ALERT 14-3	STATE ALLOCATIONS FOR SFY 2014	3/15/2013
4. ALERT 14-4	STATE OMBUDSMAN ALLOCATIONS FOR SFY 2014	3/15/2013
5. ALERT 14-5	SCSEP/TITLE V ALLOCATIONS FOR SFY 2014	3/15/2013
6. ALERT 14-6	NSIP ALLOCATIONS FOR SFY 2014	3/15/2013
7. ALERT 14-7	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2014	3/15/2013
8. ALERT 14-11	CHRONIC DISEASE SELF-MGMT ALLOCATIONS FOR SFY 2014	3/15/2013