e K. Brewer

Janice K. Brewer Governor Clarence H. Carter Director

February 29, 2012

To: Arizona Tribal Leaders

John Lewis, Director, Inter Tribal Council of Arizona

From: Melanie K. Starns, M.A.G.

DES Assistant Director

Division of Aging and Adult Services

Subject: Initial SSBG Funding Allocations for State Fiscal Year 2013

The following ALERT is attached:

<u>ALERT</u>

FUND SOURCE/TYPE

ALERT SFY-13-13

Social Service Block Grants - Tribes

The ALERT is subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link: https://www.azdes.gov/daas/alerts

A SFY 2013 contract operating budget is due to the Division of Aging and Adult Services, Fiscal and Contracts Unit by close of business Monday, April 16, 2012. An amendment will be prepared.

Should you have any questions regarding the attached ALERT, please contact your assigned Contract Specialist.

cc: Lynn Larson, Nina Sutton, Bridget Casey, Cam Kowal, Jerry Lay, Cindy Saverino, David Besst, Jennifer Cain, Jutta Ulrich, Tammy Frazee, Lela Wendell, Roberta Blyth, Lynn Cassidy, Jenelle Birchmeier, DAAS file



Division of Aging and Adult Services ALERT

SFY-13-13

Social Services Block Grants (SSBG) Tribal Allocations for SFY-2013

This ALERT identifies the estimated local planned SSBG Tribal allocations for SFY 2013. Attached are the allocations for each tribe for the period of July 1, 2012-June 30, 2013.

The Department prepares the SSBG plan based on the best official funding level information from the U.S. Department of Health and Human Services (DHHS) at the time the plan is developed. The State of Arizona's allotment of the national SSBG appropriation is determined by DHHS based on the portion of the national population that resides in Arizona. Due to a shift in the national population, there was a reduction in Arizona's share of the national SSBG allocation. This reduction impacts the funding available for locally planned SSBG services in SFY 2013. Therefore there is an estimated reduction of approximately 3.6 percent for locally planned services for SFY 2013. The initial allocations listed below include the 3.6 percent reduction.

Tribes	Allocation		
Ak Chin Indian Community	\$	15,089	
Yavapai Apache Tribe	\$	20,619	
Cocopah Tribe	\$	16,420	
Colorado River Indian Tribes	\$	25,148	
Fort McDowell Yavapai Nation	\$	15,666	
Fort Mohave Indian Tribe	\$	18,482	
Gila River Indian Community	\$	91,956	
Havasupai Tribe	\$	15,855	
Hopi Tribe	\$	93,375	
Hualapai Tribe	\$	24,451	
Kaibab-Paiute Tribe	\$	13,236	
Pasqua Yaqui Tribe	\$	24,676	
Fort Yuma Quechan Tribe	\$	22,994	
Salt River Pima Maricopa Indian Community	\$	29,626	
San Carlos Apache Tribe	\$	89,227	
San Juan Southern Paiute	\$	11,647	
Tonto Apache Tribe	\$	12,725	
White Mountain Apache	\$	111,372	
Total	\$	652,564	

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES											
SSBG FUNDS FOR SFY 2013											
CONTRACTING LEVELS											
			SFY-2013	SFY-2013				SFY-2013	SFY-2013		
			LOCAL	STATE		SFY-2013		LOCAL	STATE		
TRIBAL	TARGET		PLAN	PLAN		TOTAL		SSBG	SSBG		
ALLOCATION	GROUP		SSBG	SSBG		FUNDS		(+)/(-)	(+)/(-)		
AK-CHIN	ELD/PWD	\$	15,089.00		\$	15,089.00	\$	15,089.00			
YAVAPAI-APACHE	ELD/PWD	\$	20,619.00		\$	20,619.00	\$	20,619.00			
СОСОРАН	ELD/PWD	\$	16,420.00		\$	16,420.00	\$	16,420.00			
COLORADO	ELD/PWD	\$	25,148.00		\$	25,148.00	\$	25,148.00			
FT. McDOWELL	ELD/PWD	\$	15,666.00		\$	15,666.00	\$	15,666.00			
FT. MOHAVE	ELD/PWD	\$	18,482.00		\$	18,482.00	\$	18,482.00			
GILA RIVER	ELD/PWD	\$	91,956.00		\$	91,956.00	\$	91,956.00			
HAVASUPAI	ELD/PWD	\$	15,855.00		\$	15,855.00	\$	15,855.00			
НОРІ	ELD/PWD	\$	93,375.00		\$	93,375.00	\$	93,375.00			
HUALAPAI	ELD/PWD	\$	24,451.00		\$	24,451.00	\$	24,451.00			
KAIBAB-PAIUTE	ELD/PWD	\$	13,236.00		\$	13,236.00	\$	13,236.00			
PASCUA YAQUI	ELD/PWD	\$	24,676.00		\$	24,676.00	\$	24,676.00			
QUECHAN	ELD/PWD	\$	22,994.00		\$	22,994.00	\$	22,994.00			
SALT RIVER	ELD/PWD	\$	29,626.00		\$	29,626.00	\$	29,626.00			
SAN CARLOS	ELD/PWD	\$	89,227.00		\$	89,227.00	\$	89,227.00			
SAN JUAN	ELD/PWD	\$	11,647.00		\$	11,647.00	\$	11,647.00			
TONTO	ELD/PWD	\$	12,725.00		\$	12,725.00	\$	12,725.00			
WHITE MOUNTAIN	ELD/PWD	\$	111,372.00		\$	111,372.00	\$	111,372.00			
TOTAL		\$	652,564.00	\$ -	\$	652,564.00	\$	652,564.00	\$ -		