



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Janice K. Brewer
Governor

Clarence H. Carter
Director

April 29, 2011

To: Area Agencies on Aging
Pima Health Systems

From: Melanie K. Starns, M.A.G.
DES Assistant Director
Division of Aging and Adult Services

Subject: SFY 2012 Allocations

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-12-2A	Social Services Block Grant (SSBG)- Revised Allocations
ALERT SFY- 12-3A	State General Fund (SGF)- SFY 2012 Reductions
ALERT SFY-12-7A	State Health Insurance Assistance Program (SHIP) – Revised Allocations
ALERT SFY-12-12	Technical Assistance – Direct Care Workforce Training Implementation

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:
<https://www.azdes.gov/daas/alerts>

A SFY 2012 contract operating budget is due to the Division of Aging and Adult Services, Fiscal and Contracts Unit by close of business May 16, 2011. An amendment will be prepared.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

c: Lynn Larson, Nina Sutton, Bridget Casey, Cam Kowal, Jerry Lay, Matt LeCrone, Frances Rubio, Cindy Saverino, Joel Millman, David Besst, Jutta Ulrich, Ada Leach, Tammy Frazee, Darrell Funk, Chester Lee, Roberta Blyth, DAAS file

**Social Services Block Grant (SSBG)
for SFY-2012**

In early April, 2011, the Governor signed a set of bills passed by the Legislature enacting a state budget for fiscal year 2012. A reduction in State General Funds was offset by a six million dollar increase in available SSBG funding. Five million of the offset will result in SSBG state-planned funds being apportioned to those Area Agencies on Aging that currently receive SSBG funding. You will receive an email from Bridget Casey, Fiscal Unit Supervisor, within one week following the release of this ALERT requesting that you identify the services in which these SSBG funds will be allocated.

Region	SSBG Increases To Offset State General Fund Reductions
Region 1	\$ 2,302,918
Region 2/PHS	\$ 1,044,066
Region 3	\$ 467,598
Region 4	\$ 450,233
Region 5	\$ 379,963
Region 6	\$ 355,222
Region 7	\$ 0
Region 8	\$ 0
Total	\$ 5,000,000

Listed below are the **revised** SFY 2012 Locally-Planned SSBG allocations for each Area Agency on Aging:

Region	Allocation
Region 1	\$ 1,061,563
Region 2	\$ 837,432
Region 3	\$ 118,158
Region 4	\$ 312,011
Region 5	\$ 146,260
Region 6	\$ 199,660
Region 7	\$ 0
Region 8	\$ 0
Total	\$ 3,352,268

AAAs may budget up to 10 percent of SSBG for administrative functions.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

ALERT 12- 2A

SSBG FUNDS FOR SFY 2012

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2012 LOCAL PLAN SSBG	SFY-2012 STATE PLAN SSBG	SFY-2012 TOTAL FUNDS	SFY-2012 LOCAL SSBG (+)/(-)	SFY-2012 STATE SSBG (+)/(-)
REGION 1							
MARICOPA							
	ADC	ELD/PWD	\$ 215,152.00	\$ -	\$ 215,152.00	\$ (1,314.00)	\$ -
	CNG	PWD	\$ 12,850.00	\$ 1,473.00	\$ 14,323.00	\$ -	\$ -
	CSL	ELD	\$ -	\$ 43,450.00	\$ 43,450.00	\$ -	\$ -
	COORD	N/A	\$ -	\$ 18,221.00	\$ 18,221.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 445,266.00	\$ -	\$ 445,266.00	\$ 12,093.00	\$ -
	LGL	ELD	\$ -	\$ 18,888.00	\$ 18,888.00	\$ -	\$ -
	TSP	ELD	\$ -	\$ 7,008.00	\$ 7,008.00	\$ -	\$ -
	H.C.	ELD/PWD	\$ 388,295.00	\$ 448,195.00	\$ 836,490.00	\$ (3,754.00)	\$ -
	CMG	ELD/PWD	\$ -	\$ 59,256.00	\$ 59,256.00	\$ -	\$ -
	VMS	PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	RSP		\$ -	\$ 95,083.00	\$ 95,083.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 187,137.00	\$ 187,137.00	\$ -	\$ -
	State Offset			\$ 2,302,918.00	\$ 2,302,918.00	\$ -	\$ 2,302,918.00
	REGION TOTAL		\$ 1,061,563.00	\$ 3,181,629.00	\$ 4,243,192.00	\$ 7,025.00	\$ 2,302,918.00

DIVISION OF AGING & ADULT SERVICES

ALERT 12- 2A

SSBG FUNDS FOR SFY 2012

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2012 LOCAL PLAN SSBG	SFY-2012 STATE PLAN SSBG	SFY-2012 TOTAL FUNDS	SFY-2012 LOCAL SSBG (+)/(-)	SFY-2012 STATE SSBG (+)/(-)
REGION 3							
APACHE							
	H.C.	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	CMG	ELD/PWD	\$ 2,383.00	\$ 15,000.00	\$ 17,383.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 24,334.00	\$ 6,583.00	\$ 30,917.00	\$ -	\$ -
	TSP	ELD/PWD	\$ 12,259.00	\$ 10,000.00	\$ 22,259.00	\$ -	\$ -
	RSP		\$ -	\$ 8,056.00	\$ 8,056.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 4,379.00	\$ 4,379.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 38,976.00	\$ 44,018.00	\$ 82,994.00	\$ -	\$ -
COCONINO							
	H.C.	ELD/PWD	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 4,000.00	\$ 27,503.00	\$ 31,503.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 15,000.00	\$ 5,107.00	\$ 20,107.00	\$ -	\$ -
	TSP	ELD/PWD	\$ -	\$ 7,278.00	\$ 7,278.00	\$ -	\$ -
	RSP	ELD/PWD	\$ 10,000.00	\$ 5,238.00	\$ 15,238.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 4,343.00	\$ 4,343.00	\$ -	\$ -
	ADC		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 31,000.00	\$ 49,469.00	\$ 80,469.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 12- 2A

SSBG FUNDS FOR SFY 2012

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2012 LOCAL PLAN SSBG	SFY-2012 STATE PLAN SSBG	SFY-2012 TOTAL FUNDS	SFY-2012 LOCAL SSBG (+)/(-)	SFY-2012 STATE SSBG (+)/(-)
REGION 3							
NAVAJO							
	H.C.	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	CMG	ELD/PWD	\$ 4,007.00	\$ 41,108.00	\$ 45,115.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 10,008.00	\$ 4,345.00	\$ 14,353.00	\$ -	\$ -
	RSP	ELD/PWD	\$ -	\$ 7,462.00	\$ 7,462.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 5,947.00	\$ 5,947.00	\$ -	\$ -
	TSP	ELD/PWD	\$ 10,002.00	\$ -	\$ 10,002.00	\$ -	\$ -
	COUNTY TOTAL		\$ 24,017.00	\$ 58,862.00	\$ 82,879.00	\$ -	\$ -
YAVAPAI							
	H.C.	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	CMG	ELD/PWD	\$ 6,041.00	\$ 68,953.00	\$ 74,994.00	\$ -	\$ -
	ADC	ELD/PWD	\$ 9,667.00	\$ 34,637.00	\$ 44,304.00	\$ -	\$ -
	CSL/SUPP. INTER	ALL	\$ -	\$ -	\$ -	\$ -	\$ -
	HDM	ELD/PWD	\$ 8,457.00	\$ 36,406.00	\$ 44,863.00	\$ -	\$ -
	RSP	ELD/PWD	\$ -	\$ 15,374.00	\$ 15,374.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 13,607.00	\$ 13,607.00	\$ -	\$ -
	COUNTY TOTAL		\$ 24,165.00	\$ 168,977.00	\$ 193,142.00	\$ -	\$ -
	State Offset			\$ 467,598.00	\$ 467,598.00	\$ -	\$ 467,598.00
	REGION TOTAL		\$ 118,158.00	\$ 788,924.00	\$ 907,082.00	\$ -	\$ 467,598.00

DIVISION OF AGING & ADULT SERVICES

ALERT 12- 2A

SSBG FUNDS FOR SFY 2012

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2012 LOCAL PLAN SSBG	SFY-2012 STATE PLAN SSBG	SFY-2012 TOTAL FUNDS	SFY-2012 LOCAL SSBG (+)/(-)	SFY-2012 STATE SSBG (+)/(-)
REGION 4							
LA PAZ							
	H.C.	ELD/PWD	\$ 3,313.00	\$ 12,927.00	\$ 16,240.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 5,522.00	\$ 17,198.00	\$ 22,720.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 13,620.00	\$ -	\$ 13,620.00	\$ -	\$ -
	TSP	AFC	\$ 14,356.00	\$ -	\$ 14,356.00	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 6,681.00	\$ 6,681.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 36,811.00	\$ 36,806.00	\$ 73,617.00	\$ -	\$ -
MOHAVE							
	H.C	ELD/AD	\$ 43,390.00	\$ 14,762.00	\$ 58,152.00	\$ 5,660.00	\$ -
	CMG	ELD/AD	\$ 45,276.00	\$ 35,098.00	\$ 80,374.00	\$ 5,659.00	\$ -
	HDM	ELD/AD	\$ 43,390.00	\$ -	\$ 49,050.00	\$ 5,660.00	\$ -
	TSP	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 13,965.00	\$ 13,965.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 132,056.00	\$ 63,825.00	\$ 201,541.00	\$ 16,979.00	\$ -

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SSBG FUNDS FOR SFY 2012

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2012 LOCAL PLAN SSBG	SFY-2012 STATE PLAN SSBG	SFY-2012 TOTAL FUNDS	SFY-2012 LOCAL SSBG (+)/(-)	SFY-2012 STATE SSBG (+)/(-)
REGION 4							
YUMA							
	H.C	ELD/PWD	\$ 30,506.00	\$ 4,214.00	\$ 34,720.00	\$ 4,693.00	\$ -
	CMG	ELD/PWD	\$ 21,120.00	\$ 35,684.00	\$ 56,804.00	\$ -	\$ -
	ADC	ELD/PWD	\$ 16,427.00	\$ -	\$ 16,427.00	\$ 4,694.00	\$ -
	CSL	AFC	\$ -	\$ -	\$ -	\$ -	\$ -
	HDM	ELD/PWD	\$ 28,159.00	\$ -	\$ 28,159.00	\$ 4,693.00	\$ -
	TSP	AFC	\$ 42,239.00	\$ -	\$ 42,239.00	\$ -	\$ -
	RSP	AFC	\$ 4,693.00	\$ -	\$ 4,693.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 15,007.00	\$ 15,007.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 143,144.00	\$ 54,905.00	\$ 198,049.00	\$ 14,080.00	\$ -
	State Offset			\$ 450,233.00	\$ 450,233.00	\$ -	\$ 450,233.00
	REGION TOTAL		\$ 312,011.00	\$ 605,769.00	\$ 917,780.00	\$ 31,059.00	\$ 450,233.00

DIVISION OF AGING & ADULT SERVICES

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SSBG FUNDS FOR SFY 2012

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2012 LOCAL PLAN SSBG	SFY-2012 STATE PLAN SSBG	SFY-2012 TOTAL FUNDS	SFY-2012 LOCAL SSBG (+)/(-)	SFY-2012 STATE SSBG (+)/(-)
REGION 5							
GILA							
	H.C	ELD/PWD	\$ 19,280.00	\$ 3,554.00	\$ 22,834.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 27,218.00	\$ 11,218.00	\$ 38,436.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 20,594.00	\$ 11,620.00	\$ 32,214.00	\$ -	\$ -
	REP	ELD/PWD	\$ 6,477.00	\$ 5,797.00	\$ 12,274.00	\$ -	\$ -
	RSP		\$ -	\$ 1,408.00	\$ 1,408.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 9,764.00	\$ 9,764.00	\$ -	\$ -
	PGD		\$ -	\$ 1,045.00	\$ 1,045.00	\$ -	\$ -
	COUNTY TOTAL		\$ 73,569.00	\$ 44,406.00	\$ 117,975.00	\$ -	\$ -
PINAL							
	H.C.	ELD/PWD	\$ 8,806.00	\$ 6,051.00	\$ 14,857.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 31,256.00	\$ 19,100.00	\$ 50,356.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 24,718.00	\$ 19,785.00	\$ 44,503.00	\$ -	\$ -
	REP	ELD/PWD	\$ 7,911.00	\$ 9,870.00	\$ 17,781.00	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 16,624.00	\$ 16,624.00	\$ -	\$ -
	PGD		\$ -	\$ 1,779.00	\$ 1,779.00	\$ -	\$ -
	COUNTY TOTAL		\$ 72,691.00	\$ 73,209.00	\$ 145,900.00	\$ -	\$ -
	State Offset			\$ 379,963.00	\$ 379,963.00	\$ -	\$ 379,963.00
	REGION TOTAL		\$ 146,260.00	\$ 497,578.00	\$ 643,838.00	\$ -	\$ 379,963.00

DIVISION OF AGING & ADULT SERVICES

ALERT 12- 2A

SSBG FUNDS FOR SFY 2012

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2012 LOCAL PLAN SSBG	SFY-2012 STATE PLAN SSBG	SFY-2012 TOTAL FUNDS	SFY-2012 LOCAL SSBG (+)/(-)	SFY-2012 STATE SSBG (+)/(-)
REGION 6							
COCHISE							
	H.C	ELD/PWD	\$ 23,120.00	\$ 8,955.00	\$ 32,075.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 7,340.00	\$ 45,520.00	\$ 52,860.00	\$ -	\$ -
	CMG/Grandparents	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 56,600.00	\$ 8,727.00	\$ 65,327.00	\$ -	\$ -
	CNG	ELD/PWD	\$ -	\$ 8,028.00	\$ 8,028.00	\$ -	\$ -
	RSP	ELD/PWD	\$ -	\$ 8,727.00	\$ 8,727.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 13,373.00	\$ 13,373.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 87,060.00	\$ 93,330.00	\$ 180,390.00	\$ -	\$ -
GRAHAM							
	H.C.	ELD/PWD	\$ 9,600.00	\$ 1,844.00	\$ 11,444.00	\$ -	\$ -
	CMG	ELD/PWD	\$ -	\$ 23,915.00	\$ 23,915.00	\$ -	\$ -
	CMG/Grandparents	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 24,350.00	\$ -	\$ 24,350.00	\$ -	\$ -
	CNG		\$ -	\$ -	\$ -	\$ -	\$ -
	RSP	ELD/PWD	\$ 4,420.00	\$ 1,745.00	\$ 6,165.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 4,782.00	\$ 4,782.00	\$ -	\$ -
	COUNTY TOTAL		\$ 38,370.00	\$ 32,286.00	\$ 70,656.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 12- 2A

SSBG FUNDS FOR SFY 2012

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2012 LOCAL PLAN SSBG	SFY-2012 STATE PLAN SSBG	SFY-2012 TOTAL FUNDS	SFY-2012 LOCAL SSBG (+)/(-)	SFY-2012 STATE SSBG (+)/(-)
REGION 6							
GREENLEE							
	H.C.	ELD/PWD	\$ 16,530.00	\$ -	\$ 16,530.00	\$ -	\$ -
	CMG	ELD/PWD	\$ -	\$ 14,861.00	\$ 14,861.00	\$ -	\$ -
	CMG/Grandparents	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 20,350.00	\$ -	\$ 20,350.00	\$ -	\$ -
	REP		\$ -	\$ -	\$ -	\$ -	\$ -
	TSP	ELD/PWD	\$ 2,400.00	\$ 646.00	\$ 3,046.00	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 3,881.00	\$ 3,881.00	\$ -	\$ -
	COUNTY TOTAL		\$ 39,280.00	\$ 19,388.00	\$ 58,668.00	\$ -	\$ -
SANTA CRUZ							
	H.C.	ELD/PWD	\$ 11,200.00	\$ 330.00	\$ 11,530.00	\$ -	\$ -
	CMG	ELD/PWD	\$ -	\$ 27,530.00	\$ 27,530.00	\$ -	\$ -
	CMG/Grandparents	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 23,750.00	\$ -	\$ 23,750.00	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 4,688.00	\$ 4,688.00	\$ -	\$ -
	COUNTY TOTAL		\$ 34,950.00	\$ 32,548.00	\$ 67,498.00	\$ -	\$ -
	State Offset			\$ 355,222.00	\$ 355,222.00	\$ -	\$ 355,222.00
	REGION TOTAL		\$ 199,660.00	\$ 532,774.00	\$ 732,434.00	\$ -	\$ 355,222.00

DIVISION OF AGING & ADULT SERVICES

ALERT 12- 2A

SSBG FUNDS FOR SFY 2012

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2012 LOCAL PLAN SSBG	SFY-2012 STATE PLAN SSBG	SFY-2012 TOTAL FUNDS	SFY-2012 LOCAL SSBG (+)/(-)	SFY-2012 STATE SSBG (+)/(-)
REGION 7							
NAVAJO							
TRIBE	CASE MGMT.		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	RESPITE SERVICES		\$ -	\$ -	\$ -	\$ -	\$ -
	AIMS PROG. D.		\$ -	\$ -	\$ -	\$ -	\$ -
	Additional		\$ -	\$ -	\$ -	\$ -	\$ -
REGION TOTAL			\$ -	\$ -	\$ -	\$ -	\$ -
REGION 8							
ITCA							
	CASE MGMT.		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	RESPITE SERVICES		\$ -	\$ -	\$ -	\$ -	\$ -
	PROG. DEVELOP.		\$ -	\$ -	\$ -	\$ -	\$ -
	AIMS PROG. D.		\$ -	\$ -	\$ -	\$ -	\$ -
	Additional		\$ -	\$ -	\$ -	\$ -	\$ -
REGION TOTAL			\$ -	\$ -	\$ -	\$ -	\$ -
STATEWIDE							
TRIBAL (1)	VARIOUS SVCS.		\$ 677,184	\$ -	\$ 677,184	\$ -	\$ -
	State Offset			\$ -	\$ -	\$ -	\$ -
STATEWIDE TOTAL			\$ 677,184	\$ -	\$ 677,184	\$ -	\$ -
ALL AAA SERVICES - TOTAL			\$ 3,352,268	\$ 7,060,004	\$ 10,412,272	\$ 27,447	\$ 5,000,000

DIVISION OF AGING & ADULT SERVICES

ALERT 12- 2A

SSBG FUNDS FOR SFY 2012

CONTRACTING LEVELS

REGION	INITIAL SFY-2012 LOCAL PLAN SSBG	INCREASE/ (DECREASE) SFY-2012 LOCAL PLAN SSBG	TOTAL SFY-2012 LOCAL PLAN SSBG	INITIAL SFY-2012 STATE PLAN SSBG	INCREASE/ (DECREASE) SFY-2012 STATE PLAN SSBG	TOTAL SFY-2012 STATE PLAN SSBG	INITIAL SFY-2012 TOTAL SSBG	SFY-2012 TOTAL SSBG
I	\$ 1,054,538.00	\$ 7,025.00	\$ 1,061,563.00	\$ 878,711.00	\$ 2,302,918.00	\$ 3,181,629.00	\$ 1,933,249.00	\$ 4,243,192.00
II	\$ 848,069.00	\$ (10,637.00)	\$ 837,432.00	\$ 409,264.00	\$ 1,044,066.00	\$ 1,453,330.00	\$ 1,257,333.00	\$ 2,290,762.00
III	\$ 118,158.00	\$ -	\$ 118,158.00	\$ 321,326.00	\$ 467,598.00	\$ 788,924.00	\$ 439,484.00	\$ 907,082.00
IV	\$ 280,952.00	\$ 31,059.00	\$ 312,011.00	\$ 155,536.00	\$ 450,233.00	\$ 605,769.00	\$ 436,488.00	\$ 917,780.00
V	\$ 146,260.00	\$ -	\$ 146,260.00	\$ 117,615.00	\$ 379,963.00	\$ 497,578.00	\$ 263,875.00	\$ 643,838.00
VI	\$ 199,660.00	\$ -	\$ 199,660.00	\$ 177,552.00	\$ 355,222.00	\$ 532,774.00	\$ 377,212.00	\$ 732,434.00
VII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VIII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRIBES	\$ 677,184.00	\$ -	\$ 677,184.00	\$ -	\$ -	\$ -	\$ 677,184.00	\$ 677,184.00
TOTAL	\$ 3,324,821.00	\$ 27,447.00	\$ 3,352,268.00	\$ 2,060,004.00	\$ 5,000,000.00	\$ 7,060,004.00	\$ 5,384,825.00	\$ 10,412,272.00

**State General Fund
for SFY-2012**

In early April, 2011, the Governor signed a set of bills passed by the Legislature enacting a state budget for fiscal year 2012. A reduction in State General Funds was offset by a six million dollar increase in available Social Services Block Grant (SSBG) funding. Five million of the offset will result in the SSBG state-planned funds being apportioned to those Area Agencies on Aging that currently receive SSBG funding. **The reductions of State General Funds listed below will be offset with equal amounts of SSBG State-Planned Funds.**

The following total General Funds reductions are being made to each Area Agency on Aging:

Region	Reduction
Region 1	\$ (2,302,918)
Region 2/PHS	\$ (1,044,066)
Region 3	\$ (467,598)
Region 4	\$ (450,233)
Region 5	\$ (379,963)
Region 6	\$ (355,222)
Region 7	\$ 0
Region 8	\$ 0
Total	\$ (5,000,000)

The following **Independent Living Supports (ILS)** and **Program Administration** reductions are being made to each Area Agency on Aging:

Region	ILS Reduction	Program Administration Reduction	Total Reduction
Region 1	\$ (2,072,625)	\$ (230,293)	\$ (2,302,918)
Region 2/PHS	\$ (939,659)	\$ (104,407)	\$ (1,044,066)
Region 3	\$ (420,838)	\$ (46,760)	\$ (467,598)
Region 4	\$ (405,210)	\$ (45,023)	\$ (450,233)
Region 5	\$ (341,967)	\$ (37,996)	\$ (379,963)
Region 6	\$ (319,701)	\$ (35,521)	\$ (355,222)
Region 7	\$ 0	\$ 0	\$ 0
Region 8	\$ 0	\$ 0	\$ 0
Total	\$ (4,500,000)	\$ (500,000)	\$ (5,000,000)

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

Division of Aging and Adult Services
ALERT

ALERT SFY-12-7A

**State Health Insurance Assistance Program (SHIP)/SMP
for SFY-2012**

The Division of Aging and Adult Services (DAAS) has received a grant award in the amount of \$855,965 from the Centers for Medicare and Medicaid Services (CMS) for the grant term of April 1, 2011 - March 31, 2012 for the State Health Insurance Assistance Program (SHIP). **This ALERT replaces ALERT SFY-12-7 which included a supplemental funding amount; however, CMS advised there would not be supplemental funding as in prior years.** The total amount contracted to the Area Agencies on Aging is \$640,763.

Emphasis for this grant term will focus on the following activities:

1. Enhance local program capacity to provide enrollment information, counseling, and assistance to reach and assist Medicare beneficiaries who are:
 - Disabled, specifically beneficiaries who are under 65 years old,
 - Low income, focusing specifically on those beneficiaries who are likely to be eligible, but who have not yet applied for Medicare Prescription Drug Low Income Subsidy (LIS),
 - Speak languages other than English, beneficiaries with literacy challenges, beneficiaries in intensely urban or frontier rural areas,
 - Five percent of the funding will be utilized to provide one-on-one pharmaceutical benefits counseling to dual eligible beneficiaries with mental illness.
2. Strengthen existing partnerships with other public and private organizations involved in providing outreach, counseling, and enrollment assistance.
3. Ensure internet access to local counselors and local counseling sites.
4. Utilize SHIPTalk to demonstrate achievements in providing services to Medicare beneficiaries by established deadlines and in accordance to format.
5. Submit monthly reports that include: Public and Media forms, three case summaries, lessons learned, list of volunteers, and number of contacts.
6. Participate in CMS outreach events, which includes providing support for community-based events supported or organized by CMS Regional Office.

The following **initial** SHIP allocations are being made to each Area Agency on Aging:

Region	SHIP Base Award	Funding for Dual Eligible Beneficiaries with Mental Illness	SHIP Total Funds
Region 1	\$ 243,490	\$ 12,815	\$ 256,305
Region 2	\$ 121,746	\$ 6,407	\$ 128,153
Region 3	\$ 91,309	\$ 4,805	\$ 96,114
Region 4	\$ 60,873	\$ 3,204	\$ 64,077
Region 5	\$ 30,437	\$ 1,601	\$ 32,038
Region 6	\$ 30,437	\$ 1,601	\$ 32,038
Region 7	\$ 15,219	\$ 800	\$ 16,019
Region 8	\$ 15,219	\$ 800	\$ 16,019
Total Allocation	\$ 608,730	\$ 32,033	\$ 640,763

Technical Assistance for SFY-2012

Technical Assistance ALERTS are generated periodically to update contractual and/or programmatic requirements and/or clarifications. The purpose of this ALERT is to notify the Area Agencies on Aging (AAAs) about training requirements for direct care workers. **Please ensure that appropriate Area Agency on Aging personnel and contracted providers are aware of this technical assistance.**

Please note that this technical assistance is not intended to be all-inclusive. The information in this document may be updated periodically through future ALERTS and updates to the Division of Aging and Adult Services (DAAS) Policy and Procedure Manual. Please refer to the DAAS Publications website for the latest information:

<https://www.azdes.gov/common.aspx?menu=36&menuc=28&id=8252>

Background

Direct Care Workers (DCWs) provide assistance with activities of daily living (ADLs) and homemaker. DCWs need training to provide them with the knowledge and skills to provide these services in clients' homes. In response to the recommendations made in 2005 by the Citizens Workgroup on the Long Term Care Workforce, the Direct Care Workforce (DCW) Committee was created under the auspices of the Interagency Council on Long Term Care (IACLTC) and asked to develop a standardized training for DCWs. The work of the DCW Committee was supported by the Arizona Department of Economic Security (DES), the Arizona Department of Health Services (DHS), and the Arizona Health Care Cost Containment System (AHCCCS). A standardized curriculum, The Principles of Caregiving, was created, along with standardized competencies and standardized tests. These materials are available to the public at no cost via the DCW Committee's website, www.azdirectcare.org.

In 2009, the DCW Committee recommended making training based on the standardized competencies a requirement for agency staff providing services for AHCCCS and DES programs. AHCCCS implemented the requirement for DCWs for its housekeeping, personal care, and attendant care services, starting January 1, 2011, with full compliance required by June 30, 2012. Information on the AHCCCS requirement is available at www.azahcccs.gov/dcw.

Implementation

The DAAS plans to adopt the same training requirement for its providers of homemaker, personal care, and attendant care. Respite providers may have to complete training if they provide attendant care services. The DAAS training requirement will be introduced July 1, 2011, with full implementation required by June 30, 2013. Highlights of the training requirement are:

- The training and testing requirement applies to all direct care workers (DCWs) hired on or after July 1, 2011.
- Workers providing homemaker must complete Level 1 training and testing.
- Workers providing personal care and attendant care must complete Level 1 training plus one module at Level 2 and testing for both levels.

**Technical Assistance
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- Instructors who provide training for DCWs and administer the standardized tests must complete the tests for any portions of the curriculum that they teach. Passing rates for instructors are 92 percent for knowledge tests and 100 percent for skills.
- Testing includes knowledge (written) testing and skills demonstrations. Passing rates for DCWs are 80 percent for the knowledge (written) tests and 100 percent for the skills test.
- Workers employed on July 1, 2011, are grandfathered as long as they remain with the same employer; no training or testing is needed. If a grandfathered DCW seeks new employment, testing is needed.
- Workers hired on or after July 1, 2011, will be required to meet the training and testing requirements by July 1, 2013. Workers may not provide services after July 1, 2013, unless training and testing requirements are met.
- Workers hired on or after July 1, 2013, will be required to meet training and testing before the provision of services.
- Workers with prior experience or training may take the test as a “challenge test.” If the test is passed, no training is required; however, each agency must ensure that DCWs possess the appropriate knowledge and skills before working with clients.
- Training and testing is required only once. Agencies that hire DCWs with prior training can verify completion of training and testing with a form that will be provided by the agency. If a DCW has not worked for more than two years as a DCW, testing must be repeated.
- All DCWs (including grandfathered workers) need six hours of continuing education per calendar year. First Aid and Cardio Pulmonary Resuscitation cannot be applied toward this requirement. During the year of initial training, no additional continuing education is needed.
- Agencies that wish to train their own staff must apply for approval of their training program. If approval was obtained from AHCCCS, no additional approval is needed.
- AAAs will need to monitor the approved training programs annually. An audit performed by an AHCCCS health plan may be accepted as valid proof of monitoring. Programs approved by AHCCCS and audited by an AHCCCS health plan are posted at www.azahcccs.gov/dcw.

AAAs are to ensure that their contracted provider agencies are aware of these training requirements.

Should you have any questions related to this ALERT, please contact Jutta Ulrich at 602-542-6615 or via email at julrich@azdes.gov.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2012

REGION 1	SFY 2011 CARRYOVER	INITIAL SFY 2012 ALERTS	TOTAL SFY 2012 ALERTS	INCREASE (DECREASE) SFY 2012 ALERTS	REVISED TOTAL SFY 2012 AWARDS
1. STATE ADMIN.	\$ -	\$ 562,353.00	\$ 562,353.00	\$ (230,293.00)	\$ 332,060.00
2. OAA ADMIN. III C-1	\$ -	\$ 798,784.00	\$ 798,784.00	\$ -	\$ 798,784.00
3. OAA ADMIN. III-E	\$ -	\$ 147,681.00	\$ 147,681.00	\$ -	\$ 147,681.00
4. SSBG ADMIN.	\$ -	\$ 187,137.00	\$ 187,137.00	\$ -	\$ 187,137.00
5. TITLE III-B	\$ -	\$ 3,207,764.00	\$ 3,207,764.00	\$ -	\$ 3,207,764.00
6. TITLE III-C1	\$ -	\$ 2,523,700.00	\$ 2,523,700.00	\$ -	\$ 2,523,700.00
7. TITLE III-C2	\$ -	\$ 1,985,224.00	\$ 1,985,224.00	\$ -	\$ 1,985,224.00
8. TITLE III-D	\$ -	\$ 178,368.00	\$ 178,368.00	\$ -	\$ 178,368.00
9. TITLE III-E CAREGIVER	\$ -	\$ 1,236,463.00	\$ 1,236,463.00	\$ -	\$ 1,236,463.00
10. NSIP	\$ -	\$ 713,018.00	\$ 713,018.00	\$ -	\$ 713,018.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 32,350.00	\$ 32,350.00	\$ -	\$ 32,350.00
12. TITLE VII FED. OMB	\$ -	\$ 140,428.00	\$ 140,428.00	\$ -	\$ 140,428.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 4,414,737.00	\$ 4,414,737.00	\$ (2,072,625.00)	\$ 2,342,112.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 1,746,112.00	\$ 1,746,112.00	\$ 2,309,943.00	\$ 4,056,055.00
17. S.H.I.P.	\$ -	\$ 256,305.00	\$ 256,305.00	\$ -	\$ 256,305.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. REFUGEE	\$ -	\$ 70,000.00	\$ 70,000.00	\$ -	\$ 70,000.00
21. ALZHEIMER'S CAREPRO	\$ -	\$ -	\$ -	\$ -	\$ -
22. SCSEP (TITLE V)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 18,862,965.00	\$ 18,862,965.00	\$ 7,025.00	\$ 18,869,990.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2012

REGION 2	SFY 2011 CARRYOVER	INITIAL SFY 2012 ALERTS	TOTAL SFY 2012 ALERTS	INCREASE (DECREASE) SFY 2012 ALERTS	REVISED TOTAL SFY 2012 AWARDS
1. STATE ADMIN.	\$ -	\$ 254,036.00	\$ 254,036.00	\$ (104,407.00)	\$ 149,629.00
2. OAA ADMIN. III C-1	\$ -	\$ 309,019.00	\$ 309,019.00	\$ -	\$ 309,019.00
3. OAA ADMIN. III-E	\$ -	\$ 49,778.00	\$ 49,778.00	\$ -	\$ 49,778.00
4. SSBG ADMIN.	\$ -	\$ 5,594.00	\$ 5,594.00	\$ 104,407.00	\$ 110,001.00
5. TITLE III-B	\$ -	\$ 1,132,255.00	\$ 1,132,255.00	\$ -	\$ 1,132,255.00
6. TITLE III-C1	\$ -	\$ 895,378.00	\$ 895,378.00	\$ -	\$ 895,378.00
7. TITLE III-C2	\$ -	\$ 694,456.00	\$ 694,456.00	\$ -	\$ 694,456.00
8. TITLE III-D	\$ -	\$ 62,118.00	\$ 62,118.00	\$ -	\$ 62,118.00
9. TITLE III-E CAREGIVER	\$ -	\$ 430,606.00	\$ 430,606.00	\$ -	\$ 430,606.00
10. NSIP	\$ -	\$ 226,799.00	\$ 226,799.00	\$ -	\$ 226,799.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 11,266.00	\$ 11,266.00	\$ -	\$ 11,266.00
12. TITLE VII FED. OMB	\$ -	\$ 48,905.00	\$ 48,905.00	\$ -	\$ 48,905.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 617,067.00	\$ 617,067.00	\$ -	\$ 617,067.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 21,116.00	\$ 21,116.00	\$ -	\$ 21,116.00
17. S.H.I.P.	\$ -	\$ 128,153.00	\$ 128,153.00	\$ -	\$ 128,153.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
19. REFUGEE	\$ -	\$ 34,000.00	\$ 34,000.00	\$ -	\$ 34,000.00
20. DIRECT CARE CURRICULUM	\$ -	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 40,000.00
21. SCSEP (TITLE V)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 5,260,555.00	\$ 5,260,555.00	\$ -	\$ 5,260,555.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2012

REGION 3	SFY 2011 CARRYOVER	INITIAL SFY 2012 ALERTS	TOTAL SFY 2012 ALERTS	INCREASE (DECREASE) SFY 2012 ALERTS	REVISED TOTAL SFY 2012 AWARDS
1. STATE ADMIN.	\$ -	\$ 109,116.00	\$ 109,116.00	\$ (46,760.00)	\$ 62,356.00
2. OAA ADMIN. III C-1	\$ -	\$ 166,773.00	\$ 166,773.00	\$ -	\$ 166,773.00
3. OAA ADMIN. III-E	\$ -	\$ 21,344.00	\$ 21,344.00	\$ -	\$ 21,344.00
4. SSBG ADMIN.	\$ -	\$ 28,276.00	\$ 28,276.00	\$ -	\$ 28,276.00
5. TITLE III-B	\$ -	\$ 613,740.00	\$ 613,740.00	\$ -	\$ 613,740.00
6. TITLE III-C1	\$ -	\$ 489,242.00	\$ 489,242.00	\$ -	\$ 489,242.00
7. TITLE III-C2	\$ -	\$ 371,084.00	\$ 371,084.00	\$ -	\$ 371,084.00
8. TITLE III-D	\$ -	\$ 32,955.00	\$ 32,955.00	\$ -	\$ 32,955.00
9. TITLE III-E CAREGIVER	\$ -	\$ 228,443.00	\$ 228,443.00	\$ -	\$ 228,443.00
10. NSIP	\$ -	\$ 280,113.00	\$ 280,113.00	\$ -	\$ 280,113.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 5,977.00	\$ 5,977.00	\$ -	\$ 5,977.00
12. TITLE VII FED. OMB	\$ -	\$ 25,945.00	\$ 25,945.00	\$ -	\$ 25,945.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 901,462.00	\$ 901,462.00	\$ (420,838.00)	\$ 480,624.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
16. SSBG (SERVICES)	\$ -	\$ 411,208.00	\$ 411,208.00	\$ 467,598.00	\$ 878,806.00
17. S.H.I.P.	\$ -	\$ 96,114.00	\$ 96,114.00	\$ -	\$ 96,114.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. SCSEP (TITLE V)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 3,878,475.00	\$ 3,878,475.00	\$ -	\$ 3,878,475.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2012

REGION 4	SFY 2011 CARRYOVER	INITIAL SFY 2012 ALERTS	TOTAL SFY 2012 ALERTS	INCREASE (DECREASE) SFY 2012 ALERTS	REVISED TOTAL SFY 2012 AWARDS
1. STATE ADMIN.	\$ -	\$ 105,089.00	\$ 105,089.00	\$ (45,023.00)	\$ 60,066.00
2. OAA ADMIN. III C-1	\$ -	\$ 190,929.00	\$ 190,929.00	\$ -	\$ 190,929.00
3. OAA ADMIN. III-E	\$ -	\$ 26,172.00	\$ 26,172.00	\$ -	\$ 26,172.00
4. SSBG ADMIN.	\$ -	\$ 35,653.00	\$ 35,653.00	\$ -	\$ 35,653.00
5. TITLE III-B	\$ -	\$ 670,244.00	\$ 670,244.00	\$ -	\$ 670,244.00
6. TITLE III-C1	\$ -	\$ 533,213.00	\$ 533,213.00	\$ -	\$ 533,213.00
7. TITLE III-C2	\$ -	\$ 406,717.00	\$ 406,717.00	\$ -	\$ 406,717.00
8. TITLE III-D	\$ -	\$ 36,185.00	\$ 36,185.00	\$ -	\$ 36,185.00
9. TITLE III-E CAREGIVER	\$ -	\$ 250,839.00	\$ 250,839.00	\$ -	\$ 250,839.00
10. NSIP	\$ -	\$ 178,109.00	\$ 178,109.00	\$ -	\$ 178,109.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 6,563.00	\$ 6,563.00	\$ -	\$ 6,563.00
12. TITLE VII FED. OMB	\$ -	\$ 28,488.00	\$ 28,488.00	\$ -	\$ 28,488.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 867,960.00	\$ 867,960.00	\$ (405,210.00)	\$ 462,750.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 400,835.00	\$ 400,835.00	\$ 481,292.00	\$ 882,127.00
17. S.H.I.P.	\$ -	\$ 64,077.00	\$ 64,077.00	\$ -	\$ 64,077.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. ALZHEIMER'S CAREPRO	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 3,895,014.00	\$ 3,895,014.00	\$ 31,059.00	\$ 3,926,073.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2012

REGION 5	SFY 2011 CARRYOVER	INITIAL SFY 2012 ALERTS	TOTAL SFY 2012 ALERTS	INCREASE (DECREASE) SFY 2012 ALERTS	REVISED TOTAL SFY 2012 AWARDS
1. STATE ADMIN.	\$ -	\$ 88,096.00	\$ 88,096.00	\$ (37,996.00)	\$ 50,100.00
2. OAA ADMIN. III C-1	\$ -	\$ 142,489.00	\$ 142,489.00	\$ -	\$ 142,489.00
3. OAA ADMIN. III-E	\$ -	\$ 16,489.00	\$ 16,489.00	\$ -	\$ 16,489.00
4. SSBG ADMIN.	\$ -	\$ 26,388.00	\$ 26,388.00	\$ -	\$ 26,388.00
5. TITLE III-B	\$ -	\$ 453,953.00	\$ 453,953.00	\$ -	\$ 453,953.00
6. TITLE III-C1	\$ -	\$ 363,438.00	\$ 363,438.00	\$ -	\$ 363,438.00
7. TITLE III-C2	\$ -	\$ 272,322.00	\$ 272,322.00	\$ -	\$ 272,322.00
8. TITLE III-D	\$ -	\$ 24,086.00	\$ 24,086.00	\$ -	\$ 24,086.00
9. TITLE III-E CAREGIVER	\$ -	\$ 166,970.00	\$ 166,970.00	\$ -	\$ 166,970.00
10. NSIP	\$ -	\$ 136,156.00	\$ 136,156.00	\$ -	\$ 136,156.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,369.00	\$ 4,369.00	\$ -	\$ 4,369.00
12. TITLE VII FED. OMB	\$ -	\$ 18,963.00	\$ 18,963.00	\$ -	\$ 18,963.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 733,085.00	\$ 733,085.00	\$ (341,967.00)	\$ 391,118.00
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
16. SSBG (SERVICES)	\$ -	\$ 237,487.00	\$ 237,487.00	\$ 379,963.00	\$ 617,450.00
17. S.H.I.P.	\$ -	\$ 32,038.00	\$ 32,038.00	\$ -	\$ 32,038.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. DIRECT CARE CURRICULUM	\$ -	\$ -	\$ -	\$ -	\$ -
21. SCSEP (TITLE V)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 2,792,207.00	\$ 2,792,207.00	\$ -	\$ 2,792,207.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2012

REGION 6	SFY 2011 CARRYOVER	INITIAL SFY 2012 ALERTS	TOTAL SFY 2012 ALERTS	INCREASE (DECREASE) SFY 2012 ALERTS	REVISED TOTAL SFY 2012 AWARDS
1. STATE ADMIN.	\$ -	\$ 82,254.00	\$ 82,254.00	\$ (35,521.00)	\$ 46,733.00
2. OAA ADMIN. III C-1	\$ -	\$ 121,406.00	\$ 121,406.00	\$ -	\$ 121,406.00
3. OAA ADMIN. III-E	\$ -	\$ 12,275.00	\$ 12,275.00	\$ -	\$ 12,275.00
4. SSBG ADMIN.	\$ -	\$ 26,724.00	\$ 26,724.00	\$ -	\$ 26,724.00
5. TITLE III-B	\$ -	\$ 357,918.00	\$ 357,918.00	\$ -	\$ 357,918.00
6. TITLE III-C1	\$ -	\$ 288,042.00	\$ 288,042.00	\$ -	\$ 288,042.00
7. TITLE III-C2	\$ -	\$ 212,670.00	\$ 212,670.00	\$ -	\$ 212,670.00
8. TITLE III-D	\$ -	\$ 18,717.00	\$ 18,717.00	\$ -	\$ 18,717.00
9. TITLE III-E CAREGIVER	\$ -	\$ 129,749.00	\$ 129,749.00	\$ -	\$ 129,749.00
10. NSIP	\$ -	\$ 93,824.00	\$ 93,824.00	\$ -	\$ 93,824.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,395.00	\$ 3,395.00	\$ -	\$ 3,395.00
12. TITLE VII FED. OMB	\$ -	\$ 14,736.00	\$ 14,736.00	\$ -	\$ 14,736.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 685,455.00	\$ 685,455.00	\$ (319,701.00)	\$ 365,754.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 350,488.00	\$ 350,488.00	\$ 355,222.00	\$ 705,710.00
17. S.H.I.P.	\$ -	\$ 32,038.00	\$ 32,038.00	\$ -	\$ 32,038.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 2,500,629.00	\$ 2,500,629.00	\$ -	\$ 2,500,629.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2012

REGION 7	SFY 2011 CARRYOVER	INITIAL SFY 2012 ALERTS	TOTAL SFY 2012 ALERTS	INCREASE (DECREASE) SFY 2012 ALERTS	REVISED TOTAL SFY 2012 AWARDS
1. STATE ADMIN.	\$ -	\$ 19,956.00	\$ 19,956.00	\$ -	\$ 19,956.00
2. OAA ADMIN. III C-1	\$ -	\$ 138,140.00	\$ 138,140.00	\$ -	\$ 138,140.00
3. OAA ADMIN. III-E	\$ -	\$ 15,620.00	\$ 15,620.00	\$ -	\$ 15,620.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 434,170.00	\$ 434,170.00	\$ -	\$ 434,170.00
6. TITLE III-C1	\$ -	\$ 368,311.00	\$ 368,311.00	\$ -	\$ 368,311.00
7. TITLE III-C2	\$ -	\$ 259,630.00	\$ 259,630.00	\$ -	\$ 259,630.00
8. TITLE III-D	\$ -	\$ 23,065.00	\$ 23,065.00	\$ -	\$ 23,065.00
9. TITLE III-E CAREGIVER	\$ -	\$ 161,690.00	\$ 161,690.00	\$ -	\$ 161,690.00
10. NSIP	\$ -	\$ 527,064.00	\$ 527,064.00	\$ -	\$ 527,064.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,366.00	\$ 4,366.00	\$ -	\$ 4,366.00
12. TITLE VII FED. OMB	\$ -	\$ 18,276.00	\$ 18,276.00	\$ -	\$ 18,276.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 143,230.00	\$ 143,230.00	\$ -	\$ 143,230.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 16,019.00	\$ 16,019.00	\$ -	\$ 16,019.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. NAVAJO SENIOR CTRS.	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 2,182,012.00	\$ 2,182,012.00	\$ -	\$ 2,182,012.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2012

REGION 8	SFY 2011 CARRYOVER	INITIAL SFY 2012 ALERTS	TOTAL SFY 2012 ALERTS	INCREASE (DECREASE) SFY 2012 ALERTS	REVISED TOTAL SFY 2012 AWARDS
1. STATE ADMIN.	\$ -	\$ 21,501.00	\$ 21,501.00	\$ -	\$ 21,501.00
2. OAA ADMIN. III C-1	\$ -	\$ 175,027.00	\$ 175,027.00	\$ -	\$ 175,027.00
3. OAA ADMIN. III-E	\$ -	\$ 22,994.00	\$ 22,994.00	\$ -	\$ 22,994.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 554,611.00	\$ 554,611.00	\$ -	\$ 554,611.00
6. TITLE III-C1	\$ -	\$ 442,117.00	\$ 442,117.00	\$ -	\$ 442,117.00
7. TITLE III-C2	\$ -	\$ 335,322.00	\$ 335,322.00	\$ -	\$ 335,322.00
8. TITLE III-D	\$ -	\$ 29,778.00	\$ 29,778.00	\$ -	\$ 29,778.00
9. TITLE III-E CAREGIVER	\$ -	\$ 206,422.00	\$ 206,422.00	\$ -	\$ 206,422.00
10. NSIP	\$ -	\$ 111,621.00	\$ 111,621.00	\$ -	\$ 111,621.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 5,400.00	\$ 5,400.00	\$ -	\$ 5,400.00
12. TITLE VII FED. OMB	\$ -	\$ 23,444.00	\$ 23,444.00	\$ -	\$ 23,444.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 157,141.00	\$ 157,141.00	\$ -	\$ 157,141.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 16,019.00	\$ 16,019.00	\$ -	\$ 16,019.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 2,153,872.00	\$ 2,153,872.00	\$ -	\$ 2,153,872.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2012

REGION 9	SFY 2011 CARRYOVER	INITIAL SFY 2012 ALERTS	TOTAL SFY 2012 ALERTS	INCREASE (DECREASE) SFY 2012 ALERTS	REVISED TOTAL SFY 2012 AWARDS
1. STATE ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
2. OAA ADMIN. III C-1	\$ -	\$ -	\$ -	\$ -	\$ -
3. OAA ADMIN. III-E	\$ -	\$ -	\$ -	\$ -	\$ -
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-C1	\$ -	\$ -	\$ -	\$ -	\$ -
7. TITLE III-C2	\$ -	\$ -	\$ -	\$ -	\$ -
8. TITLE III-D	\$ -	\$ -	\$ -	\$ -	\$ -
9. TITLE III-E CAREGIVER	\$ -	\$ -	\$ -	\$ -	\$ -
10. NSIP	\$ -	\$ -	\$ -	\$ -	\$ -
11. TITLE VII ELDER ABUSE	\$ -	\$ -	\$ -	\$ -	\$ -
12. TITLE VII FED. OMB	\$ -	\$ -	\$ -	\$ -	\$ -
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,385,346.00	\$ 1,385,346.00	\$ (939,659.00)	\$ 445,687.00
14. STATE OMBUDSMAN	\$ -	\$ -	\$ -	\$ -	\$ -
15. STATE RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
16. SSBG (SERVICES)	\$ -	\$ 1,230,623.00	\$ 1,230,623.00	\$ 929,022.00	\$ 2,159,645.00
17. S.H.I.P.	\$ -	\$ -	\$ -	\$ -	\$ -
18. SENIOR PATROL	\$ -	\$ -	\$ -	\$ -	\$ -
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 2,615,969.00	\$ 2,615,969.00	\$ (10,637.00)	\$ 2,605,332.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2012

STATE TOTAL	SFY 2011 CARRYOVER	INITIAL SFY 2012 ALERTS	TOTAL SFY 2012 AWARDS	INCREASE/ (DECREASE) SFY 2012 ALERTS	REVISED TOTAL SFY 2012 AWARDS
1. STATE ADMIN.	\$ -	\$ 1,242,401.00	\$ 1,242,401.00	\$ (500,000.00)	\$ 742,401.00
2. OAA ADMIN. III C-1	\$ -	\$ 2,042,567.00	\$ 2,042,567.00	\$ -	\$ 2,042,567.00
3. OAA ADMIN. III-E	\$ -	\$ 312,353.00	\$ 312,353.00	\$ -	\$ 312,353.00
4. SSBG ADMIN.	\$ -	\$ 309,772.00	\$ 309,772.00	\$ 104,407.00	\$ 414,179.00
5. TITLE III-B	\$ -	\$ 7,424,655.00	\$ 7,424,655.00	\$ -	\$ 7,424,655.00
6. TITLE III-C1	\$ -	\$ 5,903,441.00	\$ 5,903,441.00	\$ -	\$ 5,903,441.00
7. TITLE III-C2	\$ -	\$ 4,537,425.00	\$ 4,537,425.00	\$ -	\$ 4,537,425.00
8. TITLE III-D	\$ -	\$ 405,272.00	\$ 405,272.00	\$ -	\$ 405,272.00
9. TITLE III-E CAREGIVER	\$ -	\$ 2,811,182.00	\$ 2,811,182.00	\$ -	\$ 2,811,182.00
10. NSIP	\$ -	\$ 2,266,704.00	\$ 2,266,704.00	\$ -	\$ 2,266,704.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 73,686.00	\$ 73,686.00	\$ -	\$ 73,686.00
12. TITLE VII FED. OMB	\$ -	\$ 319,185.00	\$ 319,185.00	\$ -	\$ 319,185.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 9,905,483.00	\$ 9,905,483.00	\$ (4,500,000.00)	\$ 5,405,483.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 4,397,869.00	\$ 4,397,869.00	\$ 4,923,040.00	\$ 9,320,909.00
17. S.H.I.P.	\$ -	\$ 640,763.00	\$ 640,763.00	\$ -	\$ 640,763.00
18. SENIOR PATROL	\$ -	\$ 128,824.00	\$ 128,824.00	\$ -	\$ 128,824.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. NAVAJO SENIOR CTR.	\$ -	\$ -	\$ -	\$ -	\$ -
21. REFUGEE	\$ -	\$ 104,000.00	\$ 104,000.00	\$ -	\$ 104,000.00
22. DIRECT CARE CURRICULUM	\$ -	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 40,000.00
26. ALZHEIMER'S CAREPRO	\$ -	\$ -	\$ -	\$ -	\$ -
27. SCSEP (TITLE V)	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 44,141,698.00	\$ 44,141,698.00	\$ 27,447.00	\$ 44,169,145.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2012

STATE TOTAL	SFY 2011 CARRYOVER	INITIAL SFY 2012 ALERTS	TOTAL SFY 2012 AWARDS	REVISED SFY 2012 ALERTS	REVISED TOTAL SFY 2012 AWARDS
STATE ADMIN.	\$ -	\$ 1,242,401.00	\$ 1,242,401.00	\$ (500,000.00)	\$ 742,401.00
OLDER AMERICANS ACT	\$ -	\$ 23,829,766.00	\$ 23,829,766.00	\$ -	\$ 23,829,766.00
STATE (ILS, RSP, OMB, DCC)	\$ -	\$ 11,221,599.00	\$ 11,221,599.00	\$ (4,500,000.00)	\$ 6,721,599.00
SSBG REGIONS 1-9	\$ -	\$ 4,707,641.00	\$ 4,707,641.00	\$ 5,027,447.00	\$ 9,735,088.00
S.H.I.P./SENIOR PATROL	\$ -	\$ 769,587.00	\$ 769,587.00	\$ -	\$ 769,587.00
NSIP	\$ -	\$ 2,266,704.00	\$ 2,266,704.00	\$ -	\$ 2,266,704.00
AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
REFUGEE	\$ -	\$ 104,000.00	\$ 104,000.00	\$ -	\$ 104,000.00
ALZHEIMER'S	\$ -	\$ -	\$ -	\$ -	\$ -
SCSEP TITLE V	\$ -	\$ -	\$ -	\$ -	\$ -
BELOW-THE-LINE SUBTOTAL	\$ -	\$ 44,141,698.00	\$ 44,141,698.00	\$ 27,447.00	\$ 44,169,145.00
NAVAJO SENIOR CTR. TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 44,141,698.00	\$ 44,141,698.00	\$ 27,447.00	\$ 44,169,145.00

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 12-1	TITLE III/VII PLANNING LEVELS FOR SFY 2012	2/28/2011
2. ALERT 12-2A	SSBG ALLOCATIONS FOR SFY 2012	4/29/2011
3. ALERT 12-3A	STATE ALLOCATIONS FOR SFY 2012	4/29/2011
4. ALERT 12-4	STATE OMBUDSMAN ALLOCATIONS FOR SFY 2012	2/28/2011
5. ALERT 12-6	NSIP ALLOCATIONS FOR SFY 2012	2/28/2011
6. ALERT 12-7A	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2012	4/29/2011
7. ALERT 12-11	REFUGEE RE-SETTLEMENT ALLOCATIONS FOR SFY 2012	2/28/2011