



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Janice K. Brewer
Governor

Neal Young
Director

January 11, 2010

To: Area Agencies on Aging Directors
Pima Health Systems

From: Melanie K. Starns, M.A.G.
Department of Economic Security
Assistant Director, Division of Aging and Adult Services

Subject: January 2010 ALERT

Attached are the approved Older Americans Act Carryover Funds, revised Social Services Block Grant Locally-Planned allocation in Maricopa County, SHIP awarded funding opportunities and additional funding for the Arizona Performance Outcomes Measures Project. Also attached are the State General Funds reductions for State Fiscal Year 2010.

Effective immediately and until further notice, State General Funds will only be used to pay for existing clients. Services for new clients can only be funded through federal funding sources such as Older Americans Act (and associated match), Social Services Block Grant, and American Recovery and Reinvestment Act. The Division will work with each Area Agency on Aging to identify the services for which new clients may be accepted.

The Area Agencies on Aging will also be required to maintain a “turn away” list to capture those individuals turned away from services and who are not on the waitlist. And the Area Agencies on Aging and the Division will work together to implement cost sharing for services to ensure that those with the ability to contribute to the cost of their services do so and to stretch available funds as far as possible.

Finally, due to the current cash flow issues that the State of Arizona is experiencing, beginning Tuesday, January 19, 2010, the Department will delay payment for invoices or claims of \$50,000 or greater submitted on or after that date. A letter to this effect is attached.

The attached Alerts are subject to change as additional information is received by the Division pertaining to the funding sources identified.

The following Alerts are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-10-1D	Title III and VII – SFY 2009 Carryover Funds
ALERT SFY-10-2A	Social Services Block Grant – Maricopa Transfer of Funds
ALERT SFY-10-3C	State General Funds - Reductions
ALERT SFY-10-7B	State Health Insurance Assistance Program – Awards
ALERT SFY-10-11E	Other Funds – Advanced POMP

A State Fiscal Year 2010 contract operating budget is due to the Division of Aging and Adult Services, Fiscal and Contacts Unit by close of business Friday, January 29, 2010. An amendment will be prepared.

Alerts are available on the Division website using the link:

<http://www.azdes.gov/aaa/publications/default.asp>. Scroll down to Alerts at the bottom of the webpage and select the respective Alert.

c: Lynn Larson, Nina Sutton, Bridget Casey, Cam Kowal, Jerry Lay, Matt LeCrone, Cindy Saverino, David Besst, Jutta Ulrich, Diana Toussaint, Ada Leach, Tammy Frazee, John Kinkel, Scott Carson, Darrell Funk, Shannon Kavanagh, DAAS file



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ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services

ALERT SFY-10-1D

**Title III and VII
for SFY-2010**

For Area Agencies on Aging that have received final Close-out Reports, the approved 10% SFY 2009 carryover funds are identified in the Contract Obligation for SFY 2010. In addition, approved carryover requests above 10% and up to 20% are also identified in the Contract Obligation for SFY 2010.

Per Alert SFY09-1E issued on April 17, 2009, SFY 2009 Recovery Act funds will automatically be carried over into SFY 2010. Since the Recovery Act funds must be tracked separately, these funds will not be counted towards the Area Agency on Aging eligible carryover requests.

Should you have questions regarding the allocations, please contact your respective Contract Specialist.



ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services

ALERT SFY-10-2A

**Social Services Block Grant
for SFY-2010**

This alert applies to Area Agency on Aging, Region One, Inc.

The Department and the Maricopa Association of Governments approved an amendment proposal requested by the Area Agency on Aging, Region One, Inc. to transfer locally planned Social Services Block Grant funding in the amount of \$177,774 from the Elderly Supportive Intervention/Guidance Counseling line item to the Elderly Home Care line item.

Social Services Block Grant funding remains the same for the other Area Agencies on Aging.

Should you have questions regarding the allocations, please contact your respective Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

ALERT 10- 2A

SSBG FUNDS FOR SFY 2010

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2010 LOCAL PLAN SSBG	SFY-2010 STATE PLAN SSBG	SFY-2010 TOTAL FUNDS	SFY-2010 LOCAL SSBG (+)/(-)	SFY-2010 STATE SSBG (+)/(-)
REGION 1							
MARICOPA							
	ADC	ELD/PWD	\$ 216,747.00	\$ -	\$ 216,747.00	\$ -	\$ -
	CNG	PWD	\$ 13,425.00	\$ 1,473.00	\$ 14,898.00	\$ -	\$ -
	* CSL	ELD	\$ -	\$ 43,450.00	\$ 43,450.00	\$ -	\$ -
	COORD	N/A	\$ -	\$ 18,221.00	\$ 18,221.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 433,173.00	\$ -	\$ 433,173.00	\$ -	\$ -
	LGL	ELD	\$ -	\$ 18,888.00	\$ 18,888.00	\$ -	\$ -
	TSP	ELD	\$ 35,528.00	\$ 7,008.00	\$ 42,536.00	\$ -	\$ -
	* H.C.	ELD/PWD	\$ 380,090.00	\$ 448,195.00	\$ 828,285.00	\$ -	\$ -
	CMG	ELD/PWD	\$ -	\$ 59,256.00	\$ 59,256.00	\$ -	\$ -
	VMS	PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	RSP		\$ -	\$ 95,083.00	\$ 95,083.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 187,137.00	\$ 187,137.00	\$ -	\$ -
REGION TOTAL =			\$ 1,078,963.00	\$ 878,711.00	\$ 1,957,674.00	\$ -	\$ -
Note: \$177,774 moved from CSL to Home Care (H.C.), per MAG/DES							

DIVISION OF AGING & ADULT SERVICES

ALERT 10- 2A

SSBG FUNDS FOR SFY 2010

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2010 LOCAL PLAN SSBG	SFY-2010 STATE PLAN SSBG	SFY-2010 TOTAL FUNDS	SFY-2010 LOCAL SSBG (+)/(-)	SFY-2010 STATE SSBG (+)/(-)
REGION 2							
PIMA							
	ADC	ELD/AD	\$ 15,000.00	\$ 37,000.00	\$ 52,000.00	\$ -	\$ -
	ADV	ELD/AD	\$ -	\$ 21,116.00	\$ 21,116.00	\$ -	\$ -
	H.C.	ELD/AD	\$ 274,797.00	\$ 291,844.00	\$ 566,641.00	\$ -	\$ -
	CMG/INT	ELD/AD	\$ 341,210.00	\$ 34,670.00	\$ 375,880.00	\$ -	\$ -
	REP	ELD/AD	\$ 23,809.00	\$ 4,193.00	\$ 28,002.00	\$ -	\$ -
	HDM	ELD/AD	\$ 81,507.00	\$ 14,847.00	\$ 96,354.00	\$ -	\$ -
	RSP	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	LGL	ELD/AD	\$ 97,515.00	\$ -	\$ 97,515.00	\$ -	\$ -
	AAA ADMIN		\$ -	\$ 5,594.00	\$ 5,594.00	\$ -	\$ -
REGION TOTAL =			\$ 833,838.00	\$ 409,264.00	\$ 1,243,102.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 10- 2A

SSBG FUNDS FOR SFY 2010

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2010 LOCAL PLAN SSBG	SFY-2010 STATE PLAN SSBG	SFY-2010 TOTAL FUNDS	SFY-2010 LOCAL SSBG (+)/(-)	SFY-2010 STATE SSBG (+)/(-)
REGION 3							
APACHE							
	H.C.	ELD/PWD	\$ -	\$ 8,056.00	\$ 8,056.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 12,383.00	\$ 27,885.00	\$ 40,268.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 19,334.00	\$ 3,698.00	\$ 23,032.00	\$ -	\$ -
	TSP	ELD/PWD	\$ 7,259.00	\$ -	\$ 7,259.00	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 4,379.00	\$ 4,379.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 38,976.00	\$ 44,018.00	\$ 82,994.00	\$ -	\$ -
COCONINO							
	H.C.	ELD/PWD	\$ 2,000.00	\$ 3,795.00	\$ 5,795.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 4,000.00	\$ 27,503.00	\$ 31,503.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 15,000.00	\$ 5,107.00	\$ 20,107.00	\$ -	\$ -
	TSP	ELD/PWD	\$ -	\$ 7,278.00	\$ 7,278.00	\$ -	\$ -
	RSP	ELD/PWD	\$ 10,000.00	\$ 1,443.00	\$ 11,443.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 4,343.00	\$ 4,343.00	\$ -	\$ -
	ADC		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 31,000.00	\$ 49,469.00	\$ 80,469.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 10- 2A

SSBG FUNDS FOR SFY 2010

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2010 LOCAL PLAN SSBG	SFY-2010 STATE PLAN SSBG	SFY-2010 TOTAL FUNDS	SFY-2010 LOCAL SSBG (+)/(-)	SFY-2010 STATE SSBG (+)/(-)
REGION 3							
NAVAJO							
	H.C.	ELD/PWD	\$ 9,007.00	\$ 7,462.00	\$ 16,469.00	\$ -	\$ -
	CMG	ELD/PWD	\$ -	\$ 41,108.00	\$ 41,108.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 10,008.00	\$ 4,345.00	\$ 14,353.00	\$ -	\$ -
	RSP	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 5,947.00	\$ 5,947.00	\$ -	\$ -
	TSP	ELD/PWD	\$ 5,002.00	\$ -	\$ 5,002.00	\$ -	\$ -
	COUNTY TOTAL		\$ 24,017.00	\$ 58,862.00	\$ 82,879.00	\$ -	\$ -
YAVAPAI							
	H.C.	ELD/PWD	\$ -	\$ 30,478.00	\$ 30,478.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 6,041.00	\$ 68,953.00	\$ 74,994.00	\$ -	\$ -
	ADC	ELD/PWD	\$ 18,124.00	\$ 34,637.00	\$ 52,761.00	\$ -	\$ -
	CSL/SUPP. INTER	ALL	\$ -	\$ 140.00	\$ 140.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 8,457.00	\$ 5,788.00	\$ 14,245.00	\$ -	\$ -
	RSP	ELD/PWD	\$ 6,041.00	\$ 15,374.00	\$ 21,415.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 13,607.00	\$ 13,607.00	\$ -	\$ -
	COUNTY TOTAL		\$ 38,663.00	\$ 168,977.00	\$ 207,640.00	\$ -	\$ -
REGION TOTAL			\$ 132,656.00	\$ 321,326.00	\$ 453,982.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 10- 2A

SSBG FUNDS FOR SFY 2010

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2010 LOCAL PLAN SSBG	SFY-2010 STATE PLAN SSBG	SFY-2010 TOTAL FUNDS	SFY-2010 LOCAL SSBG (+)/(-)	SFY-2010 STATE SSBG (+)/(-)
REGION 4							
LA PAZ							
	H.C.	ELD/PWD	\$ 3,313.00	\$ 12,927.00	\$ 16,240.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 5,522.00	\$ 17,198.00	\$ 22,720.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 13,620.00	\$ -	\$ 13,620.00	\$ -	\$ -
	TSP	AFC	\$ 14,356.00	\$ -	\$ 14,356.00	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 6,681.00	\$ 6,681.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 36,811.00	\$ 36,806.00	\$ 73,617.00	\$ -	\$ -
MOHAVE							
	H.C	ELD/AD	\$ 37,730.00	\$ 14,762.00	\$ 52,492.00	\$ -	\$ -
	CMG	ELD/AD	\$ 39,617.00	\$ 35,098.00	\$ 74,715.00	\$ -	\$ -
	HDM	ELD/AD	\$ 37,730.00	\$ -	\$ 37,730.00	\$ -	\$ -
	TSP	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 13,965.00	\$ 13,965.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 115,077.00	\$ 63,825.00	\$ 178,902.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

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SSBG FUNDS FOR SFY 2010

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2010 LOCAL PLAN SSBG	SFY-2010 STATE PLAN SSBG	SFY-2010 TOTAL FUNDS	SFY-2010 LOCAL SSBG (+)/(-)	SFY-2010 STATE SSBG (+)/(-)
REGION 4							
YUMA							
	H.C	ELD/PWD	\$ 25,813.00	\$ 4,214.00	\$ 30,027.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 21,120.00	\$ 35,684.00	\$ 56,804.00	\$ -	\$ -
	ADC	ELD/PWD	\$ 11,733.00	\$ -	\$ 11,733.00	\$ -	\$ -
	CSL	AFC	\$ -	\$ -	\$ -	\$ -	\$ -
	HDM	ELD/PWD	\$ 23,466.00	\$ -	\$ 23,466.00	\$ -	\$ -
	TSP	AFC	\$ 42,239.00	\$ -	\$ 42,239.00	\$ -	\$ -
	RSP	AFC	\$ 4,693.00	\$ -	\$ 4,693.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 15,007.00	\$ 15,007.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 129,064.00	\$ 54,905.00	\$ 183,969.00	\$ -	\$ -
	REGION TOTAL		\$ 280,952.00	\$ 155,536.00	\$ 436,488.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 10- 2A

SSBG FUNDS FOR SFY 2010

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2010 LOCAL PLAN SSBG	SFY-2010 STATE PLAN SSBG	SFY-2010 TOTAL FUNDS	SFY-2010 LOCAL SSBG (+)/(-)	SFY-2010 STATE SSBG (+)/(-)
REGION 5							
GILA							
	H.C	ELD/PWD	\$ 19,280.00	\$ 3,554.00	\$ 22,834.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 27,218.00	\$ 11,218.00	\$ 38,436.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 20,594.00	\$ 11,620.00	\$ 32,214.00	\$ -	\$ -
	REP	ELD/PWD	\$ 6,477.00	\$ 5,797.00	\$ 12,274.00	\$ -	\$ -
	RSP		\$ -	\$ 1,408.00	\$ 1,408.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 9,764.00	\$ 9,764.00	\$ -	\$ -
	PGD		\$ -	\$ 1,045.00	\$ 1,045.00	\$ -	\$ -
	COUNTY TOTAL		\$ 73,569.00	\$ 44,406.00	\$ 117,975.00	\$ -	\$ -
PINAL							
	H.C.	ELD/PWD	\$ 8,806.00	\$ 6,051.00	\$ 14,857.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 31,256.00	\$ 19,100.00	\$ 50,356.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 24,718.00	\$ 19,785.00	\$ 44,503.00	\$ -	\$ -
	REP	ELD/PWD	\$ 7,911.00	\$ 9,870.00	\$ 17,781.00	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 16,624.00	\$ 16,624.00	\$ -	\$ -
	PGD		\$ -	\$ 1,779.00	\$ 1,779.00	\$ -	\$ -
	COUNTY TOTAL		\$ 72,691.00	\$ 73,209.00	\$ 145,900.00	\$ -	\$ -
REGION TOTAL			\$ 146,260.00	\$ 117,615.00	\$ 263,875.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 10- 2A

SSBG FUNDS FOR SFY 2010

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2010 LOCAL PLAN SSBG	SFY-2010 STATE PLAN SSBG	SFY-2010 TOTAL FUNDS	SFY-2010 LOCAL SSBG (+)/(-)	SFY-2010 STATE SSBG (+)/(-)
REGION 6							
COCHISE							
	H.C	ELD/PWD	\$ 23,120.00	\$ 8,955.00	\$ 32,075.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 7,340.00	\$ 40,207.00	\$ 47,547.00	\$ -	\$ -
	CMG/Grandparents	ELD/PWD	\$ -	\$ 5,313.00	\$ 5,313.00	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 56,600.00	\$ 8,727.00	\$ 65,327.00	\$ -	\$ -
	CNG	ELD/PWD	\$ -	\$ 8,028.00	\$ 8,028.00	\$ -	\$ -
	RSP	ELD/PWD	\$ -	\$ 8,727.00	\$ 8,727.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 13,373.00	\$ 13,373.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 87,060.00	\$ 93,330.00	\$ 180,390.00	\$ -	\$ -
GRAHAM							
	H.C.	ELD/PWD	\$ 9,600.00	\$ 1,844.00	\$ 11,444.00	\$ -	\$ -
	CMG	ELD/PWD	\$ -	\$ 22,812.00	\$ 22,812.00	\$ -	\$ -
	CMG/Grandparents	ELD/PWD	\$ -	\$ 1,103.00	\$ 1,103.00	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 24,350.00	\$ -	\$ 24,350.00	\$ -	\$ -
	CNG		\$ -	\$ -	\$ -	\$ -	\$ -
	RSP	ELD/PWD	\$ 4,420.00	\$ 1,745.00	\$ 6,165.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 4,782.00	\$ 4,782.00	\$ -	\$ -
	COUNTY TOTAL		\$ 38,370.00	\$ 32,286.00	\$ 70,656.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 10- 2A

SSBG FUNDS FOR SFY 2010

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2010 LOCAL PLAN SSBG	SFY-2010 STATE PLAN SSBG	SFY-2010 TOTAL FUNDS	SFY-2010 LOCAL SSBG (+)/(-)	SFY-2010 STATE SSBG (+)/(-)
REGION 6							
GREENLEE							
	H.C.	ELD/PWD	\$ 16,530.00	\$ -	\$ 16,530.00	\$ -	\$ -
	CMG	ELD/PWD	\$ -	\$ 14,591.00	\$ 14,591.00	\$ -	\$ -
	CMG/Grandparents	ELD/PWD	\$ -	\$ 270.00	\$ 270.00	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 20,350.00	\$ -	\$ 20,350.00	\$ -	\$ -
	REP		\$ -	\$ -	\$ -	\$ -	\$ -
	TSP	ELD/PWD	\$ 2,400.00	\$ 646.00	\$ 3,046.00	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 3,881.00	\$ 3,881.00	\$ -	\$ -
	COUNTY TOTAL		\$ 39,280.00	\$ 19,388.00	\$ 58,668.00	\$ -	\$ -
SANTA CRUZ							
	H.C.	ELD/PWD	\$ 11,200.00	\$ 330.00	\$ 11,530.00	\$ -	\$ -
	CMG	ELD/PWD	\$ -	\$ 26,216.00	\$ 26,216.00	\$ -	\$ -
	CMG/Grandparents	ELD/PWD	\$ -	\$ 1,314.00	\$ 1,314.00	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 23,750.00	\$ -	\$ 23,750.00	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 4,688.00	\$ 4,688.00	\$ -	\$ -
	COUNTY TOTAL		\$ 34,950.00	\$ 32,548.00	\$ 67,498.00	\$ -	\$ -
REGION TOTAL			\$ 199,660.00	\$ 177,552.00	\$ 377,212.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 10- 2A

SSBG FUNDS FOR SFY 2010

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2010	SFY-2010	SFY-2010 TOTAL FUNDS	SFY-2010	SFY-2010
			LOCAL PLAN SSBG	STATE PLAN SSBG		LOCAL SSBG (+)/(-)	STATE SSBG (+)/(-)
REGION 7							
NAVAJO							
TRIBE	CASE MGMT.		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	RESPIRE SERVICES		\$ -	\$ -	\$ -	\$ -	\$ -
	AIMS PROG. D.		\$ -	\$ -	\$ -	\$ -	\$ -
REGION TOTAL			\$ -	\$ -	\$ -	\$ -	\$ -
REGION 8							
ITCA							
	CASE MGMT.		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	RESPIRE SERVICES		\$ -	\$ -	\$ -	\$ -	\$ -
	PROG. DEVELOP.		\$ -	\$ -	\$ -	\$ -	\$ -
	AIMS PROG. D.		\$ -	\$ -	\$ -	\$ -	\$ -
REGION TOTAL			\$ -	\$ -	\$ -	\$ -	\$ -
STATEWIDE							
TRIBAL (1)	VARIOUS SVCS.		\$ 677,184	\$ -	\$ 677,184	\$ -	\$ -
STATEWIDE TOTAL			\$ 677,184	\$ -	\$ 677,184	\$ -	\$ -
ALL AAA SERVICES - TOTAL			\$ 3,349,513	\$ 2,060,004	\$ 5,409,517	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 10-13

SSBG FUNDS FOR SFY 2010

CONTRACTING LEVELS

TRIBAL ALLOCATION	TARGET GROUP	SFY-2010	SFY-2010	SFY-2010 TOTAL FUNDS	SFY-2010	SFY-2010
		LOCAL PLAN SSBG	STATE PLAN SSBG		LOCAL SSBG (+)/(-)	STATE SSBG (+)/(-)
AK-CHIN	ELD/PWD	\$ 15,658.00		\$ 15,658.00	\$ 15,658.00	
YAVAPAI-APACHE	ELD/PWD	\$ 21,397.00		\$ 21,397.00	\$ 21,397.00	
COCOPAH	ELD/PWD	\$ 17,040.00		\$ 17,040.00	\$ 17,040.00	
COLORADO	ELD/PWD	\$ 26,097.00		\$ 26,097.00	\$ 26,097.00	
FT. McDOWELL	ELD/PWD	\$ 16,257.00		\$ 16,257.00	\$ 16,257.00	
FT. MOHAVE	ELD/PWD	\$ 19,179.00		\$ 19,179.00	\$ 19,179.00	
GILA RIVER	ELD/PWD	\$ 95,425.00		\$ 95,425.00	\$ 95,425.00	
HAVASUPAI	ELD/PWD	\$ 16,453.00		\$ 16,453.00	\$ 16,453.00	
HOPI	ELD/PWD	\$ 96,898.00		\$ 96,898.00	\$ 96,898.00	
HUALAPAI	ELD/PWD	\$ 25,374.00		\$ 25,374.00	\$ 25,374.00	
KAIBAB-PAIUTE	ELD/PWD	\$ 13,735.00		\$ 13,735.00	\$ 13,735.00	
PASCUA YAQUI	ELD/PWD	\$ 25,607.00		\$ 25,607.00	\$ 25,607.00	
QUECHAN	ELD/PWD	\$ 23,862.00		\$ 23,862.00	\$ 23,862.00	
SALT RIVER	ELD/PWD	\$ 30,744.00		\$ 30,744.00	\$ 30,744.00	
SAN CARLOS	ELD/PWD	\$ 92,593.00		\$ 92,593.00	\$ 92,593.00	
SAN JUAN	ELD/PWD	\$ 12,086.00		\$ 12,086.00	\$ 12,086.00	
TONTO	ELD/PWD	\$ 13,205.00		\$ 13,205.00	\$ 13,205.00	
WHITE MOUNTAIN	ELD/PWD	\$ 115,574.00		\$ 115,574.00	\$ 115,574.00	
TOTAL		\$ 677,184.00	\$ -	\$ 677,184.00	\$ 677,184.00	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 10- 2A

SSBG FUNDS FOR SFY 2010

CONTRACTING LEVELS

REGION	INITIAL SFY-2010 LOCAL PLAN SSBG	REVISED SFY-2010 LOCAL PLAN SSBG	TOTAL SFY-2010 LOCAL PLAN SSBG	INITIAL SFY-2010 STATE PLAN SSBG	REVISED SFY-2010 STATE PLAN SSBG	TOTAL SFY-2010 STATE PLAN SSBG	INITIAL SFY-2010 TOTAL SSBG	SFY-2010 TOTAL SSBG
I	\$ 1,078,963.00	\$ -	\$ 1,078,963.00	\$ 878,711.00	\$ -	\$ 878,711.00	\$ 1,957,674.00	\$ 1,957,674.00
II	\$ 833,838.00	\$ -	\$ 833,838.00	\$ 409,264.00	\$ -	\$ 409,264.00	\$ 1,243,102.00	\$ 1,243,102.00
III	\$ 132,656.00	\$ -	\$ 132,656.00	\$ 321,326.00	\$ -	\$ 321,326.00	\$ 453,982.00	\$ 453,982.00
IV	\$ 280,952.00	\$ -	\$ 280,952.00	\$ 155,536.00	\$ -	\$ 155,536.00	\$ 436,488.00	\$ 436,488.00
V	\$ 146,260.00	\$ -	\$ 146,260.00	\$ 117,615.00	\$ -	\$ 117,615.00	\$ 263,875.00	\$ 263,875.00
VI	\$ 199,660.00	\$ -	\$ 199,660.00	\$ 177,552.00	\$ -	\$ 177,552.00	\$ 377,212.00	\$ 377,212.00
VII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VIII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRIBES	\$ 677,184.00	\$ -	\$ 677,184.00	\$ -	\$ -	\$ -	\$ 677,184.00	\$ 677,184.00
TOTAL	\$ 3,349,513.00	\$ -	\$ 3,349,513.00	\$ 2,060,004.00	\$ -	\$ 2,060,004.00	\$ 5,409,517.00	\$ 5,409,517.00

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services

ALERT SFY-10-3C

**State General Funds
for SFY-2010**

In October 2009, state agencies were asked to submit budget reduction options equal to 15% of their state funding in fiscal year 2010 to help balance the state's \$1.5 billion budget shortfall. Some of the 19 options that the Department included will have to be implemented in 2010 to address the reductions from the 5th Special Session, in addition to the shortfall in the federal TANF block grant of as much as \$42 million. Over the past year and a half, the Department's General Fund has been cut by nearly 31 percent. The options that the Department is moving forward with are intended to have the least impact on the people served and to staff, and can be implemented immediately to generate savings for this fiscal year. However, the Department recognizes that all of the reductions that have been implemented create hardships for many of the families served, the contracted providers the Department partners with, and the workload of employees. The state continues to face a budget deficit and further reductions are possible this fiscal year.

As of the issuance of this Alert, the State Fiscal Year 2010 budget has not been finalized. When the Division receives final State General Fund appropriations, adjustments will be made to all categories and Area Agencies on Aging may experience further changes to their allocation. As a result of the 5th Special Session, the Department will be reducing by \$1,523,000 the current State General Fund allocation for the Adult Services Line Item.

The following **reductions** are being made to the State General Funds allocations for the categories of Independent Living Supports and Program Administration:

	Independent Living Supports	Program Administration	Regional Totals
Region 1	(\$638,901)	(\$50,462)	(\$689,363)
Region 2	(282,224)	(29,186)	(311,410)
Region 3	(120,384)	(13,376)	(133,760)
Region 4	(115,941)	(12,882)	(128,823)
Region 5	(106,410)	(1,582)	(107,992)
Region 6	(90,749)	(10,083)	(100,832)
Region 7	(34,032)	9,569	(24,463)
Region 8	(33,717)	7,360	(26,357)
Total Reduction	(\$1,422,358)	(\$100,642)	(\$1,523,000)

Note: Regions 7 and 8 are realizing an increase in Program Administration in order to bring them up to the 10% allowable.

Reductions are spread across the Area Agencies on Aging proportionate to the revised Independent Living Support for State Fiscal Year 2010 allocation identified in the September 9, 2009 Alert. Reductions are also applied to Program Administration. Reductions shall not be applied to the following State General Fund categories: State Respite and State Ombudsman. In keeping with the intent of addressing the most severe needs, Area Agencies on Aging are encouraged to focus applying reductions to ancillary services, where possible.

Effective immediately and until further notice, State General Funds will only be used to pay for existing clients. Services for new clients can only be funded through federal funding sources such as Older Americans Act (and associated match), Social Services Block Grant, and American Recovery and Reinvestment Act. The Division will work with each Area Agency on Aging to identify the services for which new clients may be accepted.

The Area Agencies on Aging will also be required to maintain a "turn away" list to capture those individuals turned away from services and who are not on the waitlist. And the Area Agencies on Aging and the Division will work together to implement cost sharing for services to ensure that those with the ability to contribute to the cost of their services do so and to stretch available funds as far as possible.

**State General Funds
for SFY-2010**

The Department is also reducing by \$450,000 the current State General Fund allocation for Grandparent Kinship Care due to the state's current fiscal shortfall. Effective immediately, Area Agencies on Aging will not accept new clients for the Kinship Care Program. Please note that the kinship stipend of \$75 per month per child is limited to a maximum of six months per authorization. Also note that the kinship stipend of \$300 for transition is a one-time reimbursement per child. This means that current clients may only be served their current authorizations.

The following reductions are being made to the SFY 2010 State General Funds allocations for the category of Grandparent Kinship Care:

Region 1	(\$191,401)
Region 2	(\$66,072)
Region 3	(\$65,677)
Region 4	(\$28,904)
Region 5	(\$31,065)
Region 6	(\$32,617)
Region 7	(\$18,082)
Region 8	(\$16,182)
Total Reduction	(\$450,000)

Reductions are spread across the Area Agencies on Aging proportionate to the revised Grandparent Kinship Care for State Fiscal Year 2010 allocation identified in the September 9, 2009 Alert. Area Agencies on Aging are requested to notify field staff and contractors of these revised allocations. Please review and adjust existing authorizations as needed, to accommodate the revised allocations for State Fiscal Year 2010.

Finally, due to the current cash flow issues that the State of Arizona is experiencing, beginning Tuesday, January 19, 2010, the Department will delay payment for invoices or claims of \$50,000 or greater submitted on or after that date. Attached is the letter from the Department which outlines this action (Exhibit B). The specifics of this action will be discussed at the January 13, 2010 conference call.

Should you have any questions, please contact your respective Contract Specialist.

**DEPARTMENT OF ECONOMIC SECURITY***Your Partner For A Stronger Arizona*Janice K. Brewer
GovernorNeal Young
Director

Date: January 6, 2010

To: Department of Economic Security (DES) Providers and Vendors

Dear Provider/Vendor:

A.R.S. §35-342 requires state agencies to pay valid claims or invoices no later than 30 days after receipt of the clean claim or accurate invoice. As has historically been the case, the Department will continue to comply with this law. However, due to the current cash flow issues that the State of Arizona is experiencing, beginning Tuesday, January 19, 2010, the Department will delay payment for invoices or claims of \$50,000 or greater submitted on or after that date. This delay will not cause payments to be made in excess of the 30 day requirement. As always, the invoice or claim will not be paid until after services are rendered.

At a December 21, 2009 special meeting of her Cabinet, Governor Brewer mandated all state agencies to implement this change, as part of the solution for helping to strengthen the financial future of the state. The meeting highlighted the state's cash flow crisis, which has forced the State Treasurer to borrow approximately \$700 million in December 2009, and likely another \$700 million in January 2010. One change in business practice that will help alleviate some of the cash flow problem is to hold payments to providers and vendors as close as practical to the 30 days allowed under A.R.S. §35-342.

There are exceptions to the 30 day delay directive. These are: (a) if the provider / vendor has a contract that requires payment in less than 30 days, (b) if the claim is paid for with 100 percent federal funds, or (c) if the Department can receive a "quick pay" discount from the provider / vendor.

The Department would like to thank all of our vendors and providers for the services you provide for the state and the individuals, children and families we collectively serve. Should you have any questions or concerns, please feel free to speak to your typical point of contact within the division.

Sincerely,

Tim Newton
DES Accounting Administrator

DIVISION OF AGING & ADULT SERVICES

ALERT 10-3C

STATE FUNDS FOR SFY 2010

CONTRACTING LEVELS

REGION	INITIAL SFY-2010 STATE ILS	SFY-2010 STATE ILS REMAINING BALANCE	SFY-2010 STATE ILS (DECREASE)	SFY-2010 STATE ILS TRANSFER FROM CAP. BLDG.	REVISD SFY-2010 STATE ILS	SFY-2010 INITIAL STATE Program Admin (SGF)	STATE Program Admin (SGF) REMAINING BALANCE	REVISD SFY-2010 STATE Program Admin (SGF) (DECREASE)	TOTAL SFY-2010 STATE Program Admin (SGF)	INITIAL SFY-2010 STATE CAP. BLDG	SFY-2010 STATE CAP. BLDG REMAINING BALANCE	SFY-2010 STATE CAP. BLDG TRANSFER TO ILS	REVISD SFY-2010 STATE CAP. BLDG
	A	B	C	D	E=A+B+C+D	F	G	H	I=F+G+H	J	K	L	M=J+K+L
I	\$ 5,683,149	\$ 109,346	\$ (932,993)	\$ 184,746	\$ 5,044,248	\$ 682,760	\$ 32,677	\$ (83,139)	\$ 632,298	\$ -	\$ 184,746	\$ (184,746)	\$ -
II	\$ 2,569,010	\$ 114,187	\$ (415,959)	\$ 19,548	\$ 2,286,786	\$ 314,819	\$ 14,295	\$ (43,481)	\$ 285,633	\$ -	\$ 19,548	\$ (19,548)	\$ -
III	\$ 1,143,993	\$ 59,337	\$ (179,721)	\$ -	\$ 1,023,609	\$ 136,064	\$ 6,370	\$ (19,746)	\$ 122,688	\$ -	\$ -	\$ -	\$ -
IV	\$ 1,101,540	\$ 57,146	\$ (173,087)	\$ -	\$ 985,599	\$ 131,042	\$ 6,124	\$ (19,006)	\$ 118,160	\$ -	\$ -	\$ -	\$ -
V	\$ 938,111	\$ (44,050)	\$ (154,531)	\$ 92,171	\$ 831,701	\$ 100,635	\$ 5,199	\$ (6,781)	\$ 99,053	\$ -	\$ 92,171	\$ (92,171)	\$ -
VI	\$ 868,281	\$ 44,966	\$ (135,715)	\$ -	\$ 777,532	\$ 102,568	\$ 4,869	\$ (14,952)	\$ 92,485	\$ -	\$ -	\$ -	\$ -
VII	\$ 199,601	\$ (110,299)	\$ (43,885)	\$ 120,152	\$ 165,569	\$ 12,869	\$ 1,053	\$ 8,516	\$ 22,438	\$ -	\$ 120,152	\$ (120,152)	\$ -
VIII	\$ 214,926	\$ (89,209)	\$ (44,460)	\$ 99,952	\$ 181,209	\$ 16,816	\$ 1,153	\$ 6,207	\$ 24,176	\$ -	\$ 99,952	\$ (99,952)	\$ -
TOTAL	\$ 12,718,611	\$ 141,424	\$ (2,080,351)	\$ 516,569	\$ 11,296,253	\$ 1,497,573	\$ 71,740	\$ (172,382)	\$ 1,396,931	\$ -	\$ 516,569	\$ (516,569)	\$ -
ILS = Independent Living Supports													
Base for State Admin. calculation is equal to the sum of State ILS, State Admin., State Ombudsman, and State Respite													
NOTE: Regions 7 and 8 show increases to Admin as their previous totals were not 10% of allowable allocations - increases to Admin were then taken from the ILS allocation for Regions 7 and 8													

DIVISION OF AGING & ADULT SERVICES

ALERT 10-3C

STATE FUNDS FOR SFY 2010

CONTRACTING LEVELS

REGION	INITIAL SFY-2010 KINSHIP CARE	SFY-2010 KINSHIP CARE REMAINING BALANCE	SFY-2010 \$450,000 KINSHIP CARE (DECREASE)	REVISED SFY-2010 KINSHIP CARE	INITIAL SFY-2010 STATE OMBUDSMAN	SFY-2010 STATE OMBUDSMAN REMAINING BALANCE	REVISED SFY-2010 STATE OMBUDSMAN	INITIAL SFY-2010 STATE RESPITE	SFY-2010 STATE RESPITE REMAINING BALANCE	REVISED SFY-2010 STATE RESPITE	INITIAL SFY-2010 DIRECT CARE CURRICULUM	SFY-2010 DIRECT CARE CURRICULUM ALLOCATION	REVISED SFY-2010 DIRECT CARE CURRICULUM	TOTAL SFY-2010 STATE FUNDS
	N	O	P	Q=N+O+P	R	S	T=R+S	U	V	W=U+V	X	Y	Z=X+Y	AA=E+I+M+Q+T+W+Z
I	\$ 382,801	\$ 20,291	\$ (211,692)	\$ 191,400	\$ 395,301	\$ -	\$ 395,301	\$ 251,137	\$ -	\$ 251,137	\$ -	\$ -	\$ -	\$ 6,514,384
II	\$ 132,144	\$ 7,002	\$ (73,074)	\$ 66,072	\$ 197,057	\$ -	\$ 197,057	\$ 86,849	\$ -	\$ 86,849	\$ -	\$ 40,000	\$ 40,000	\$ 2,962,397
III	\$ 131,354	\$ 6,962	\$ (72,639)	\$ 65,677	\$ 46,376	\$ -	\$ 46,376	\$ 34,204	\$ -	\$ 34,204	\$ -	\$ -	\$ -	\$ 1,292,554
IV	\$ 57,808	\$ 3,065	\$ (31,969)	\$ 28,904	\$ 43,095	\$ -	\$ 43,095	\$ 34,743	\$ -	\$ 34,743	\$ -	\$ -	\$ -	\$ 1,210,501
V	\$ 62,131	\$ 3,294	\$ (34,359)	\$ 31,066	\$ 37,080	\$ -	\$ 37,080	\$ 22,695	\$ -	\$ 22,695	\$ -	\$ -	\$ -	\$ 1,021,595
VI	\$ 65,234	\$ 3,458	\$ (36,075)	\$ 32,617	\$ 35,207	\$ -	\$ 35,207	\$ 19,628	\$ -	\$ 19,628	\$ -	\$ -	\$ -	\$ 957,469
VII	\$ 36,163	\$ 1,915	\$ (19,997)	\$ 18,081	\$ 30,000	\$ -	\$ 30,000	\$ 6,372	\$ -	\$ 6,372	\$ -	\$ -	\$ -	\$ 242,460
VIII	\$ 32,365	\$ 1,713	\$ (17,895)	\$ 16,183	\$ 30,000	\$ -	\$ 30,000	\$ 6,372	\$ -	\$ 6,372	\$ -	\$ -	\$ -	\$ 257,940
TOTAL	\$ 900,000	\$ 47,700	\$ (497,700)	\$ 450,000	\$ 814,116	\$ -	\$ 814,116	\$ 462,000	\$ -	\$ 462,000	\$ -	\$ 40,000	\$ 40,000	\$ 14,459,300
ILS = Independent Living Supports														
Base for State Admin. calculation is equal to the sum of State ILS, State Admin., State Ombudsman, and State Respite														

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services

ALERT SFY-10-7B

**State Health Insurance Assistance Program
for SFY-2010**

Funding opportunities were made available to Area Agencies on Aging in ALERT SFY-10-7A for a mini grant in the amount of \$21,844 to provide the following activities:

- Recruit volunteers by advertising or through articles in local media venues such as newspapers, radio or television.
- Increase the number of new volunteer counselors between five and nine individuals depending on the number of beneficiaries in the region.
- Increase public and media events by ten events.

Awards are being made to the following Area Agencies on Aging:

	Total
Region 1	\$21,844
Region 8	\$21,844
Total Allocation	<hr style="width: 50%; margin: 0 auto;"/> \$43,688

The following monthly reporting requirements apply:

- Number of new volunteer counselors will be reported on the SHIP/SMP Monthly Report.
- Advertisements and/or articles will be reported on the Public and Media Activity forms (PAMs).
- Events will be reported on the Public and Media Activity forms (PAMs).

Funds must be expended by March 31, 2010.

Should you have any questions regarding the awards, please contact your respective Contract Specialist.

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services

ALERT SFY-10-11E

**Other Funds
for SFY-2010**

This alert applies to Area Agency on Aging, Region One, Inc. and is being provided to non-participating regions as information only.

The collaborative Performance Outcomes Measures Project effort between the Division of Aging and Adult Services, Area Agency on Aging Region One, and its contracted provider is known as the **Advanced Arizona Performance Outcomes Measurement System (AzPOMS)**. The allocation of funds for Advanced AzPOMS was originally announced in Alert SFY-09-11F dated February 20, 2009 with an end date of August 31, 2009. The Division requested and received approval for a no-cost extension from the Administration on Aging on November 9, 2009 which extends the Advanced AzPOMS project for an additional 12 months to end on August 31, 2010.

Activities that were previously budgeted for Advanced AzPOMS totaling \$14,060 may now be applied to this fund source.

The Advanced AzPOMS grant requires a 25% non-federal in-kind/cash match for the funding based on the following formula:

$$\frac{(\text{AzPOMS funds allocated}) \times (.25)}{(.75)}$$

The Advanced AzPOMS service code will continue to be **IA1**.

Should you have any questions regarding the allocation, please contact your respective Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2010

REGION 1	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 682,760.00	\$ (50,462.00)	\$ 632,298.00
2. OAA ADMIN. III C-1	\$ -	\$ 813,567.00	\$ 823,255.00	\$ -	\$ 823,255.00
3. OAA ADMIN. III-E	\$ -	\$ 145,380.00	\$ 146,400.00	\$ -	\$ 146,400.00
4. SSBG ADMIN.	\$ -	\$ 187,137.00	\$ 187,137.00	\$ -	\$ 187,137.00
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ 584,529.00	\$ 3,180,628.00	\$ 3,800,425.00	\$ -	\$ 3,800,425.00
7. TITLE III-C1	\$ 72,878.00	\$ 2,600,551.00	\$ 2,701,882.00	\$ -	\$ 2,701,882.00
8. TITLE III-C2	\$ 45,821.00	\$ 2,062,268.00	\$ 2,121,789.00	\$ -	\$ 2,121,789.00
9. TITLE III-D	\$ 118,736.00	\$ 175,237.00	\$ 297,103.00	\$ -	\$ 297,103.00
10. TITLE III-E CAREGIVER	\$ 49,852.00	\$ 1,217,075.00	\$ 1,317,970.00	\$ -	\$ 1,317,970.00
11. NSIP	\$ -	\$ 751,734.00	\$ 761,133.00	\$ -	\$ 761,133.00
12. TITLE VII ELDER ABUSE	\$ -	\$ 31,082.00	\$ 35,883.00	\$ -	\$ 35,883.00
13. TITLE VII FED. OMB	\$ -	\$ 137,397.00	\$ 141,828.00	\$ -	\$ 141,828.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 5,683,149.00	\$ (638,901.00)	\$ 5,044,248.00
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 395,301.00	\$ -	\$ 395,301.00
16. STATE RESPITE	\$ -	\$ -	\$ 251,137.00	\$ -	\$ 251,137.00
17. SSBG (SERVICES)	\$ -	\$ 1,770,537.00	\$ 1,770,537.00	\$ -	\$ 1,770,537.00
18. S.H.I.P.	\$ -	\$ 193,703.00	\$ 193,703.00	\$ 21,844.00	\$ 215,547.00
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
20. AZPOMS - NEXT GENERATION	\$ -	\$ -	\$ 53,440.00	\$ -	\$ 53,440.00
21. KINSHIP CARE	\$ -	\$ -	\$ 382,801.00	\$ (191,401.00)	\$ 191,400.00
22. TITLE III-C1 STIMULUS	\$ 212,554.00	\$ 114,898.00	\$ 327,452.00	\$ -	\$ 327,452.00
23. TITLE III-C1 ADMIN. STIMULUS	\$ 43,758.00	\$ 22,368.00	\$ 66,126.00	\$ -	\$ 66,126.00
24. TITLE III-C2 STIMULUS	\$ 166,822.00	\$ 72,321.00	\$ 239,143.00	\$ -	\$ 239,143.00
25. MIPPA	\$ -	\$ -	\$ 81,600.00	\$ -	\$ 81,600.00
26. ADRC	\$ -	\$ -	\$ 36,562.00	\$ -	\$ 36,562.00
27. AZPOMS - ADVANCED	\$ -	\$ -	\$ -	\$ 14,060.00	\$ 14,060.00
TOTAL	\$ 1,294,950.00	\$ 13,491,986.00	\$ 22,514,619.00	\$ (844,860.00)	\$ 21,669,759.00

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2010					
REGION 2	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 314,819.00	\$ (29,186.00)	\$ 285,633.00
2. OAA ADMIN. III C-1	\$ -	\$ 314,002.00	\$ 317,268.00	\$ -	\$ 317,268.00
3. OAA ADMIN. III-E	\$ -	\$ 49,003.00	\$ 49,347.00	\$ -	\$ 49,347.00
4. SSBG ADMIN.	\$ -	\$ 5,594.00	\$ 5,594.00	\$ -	\$ 5,594.00
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ 111,415.00	\$ 1,122,805.00	\$ 1,246,502.00	\$ -	\$ 1,246,502.00
7. TITLE III-C1	\$ 70,099.00	\$ 922,142.00	\$ 1,052,150.00	\$ -	\$ 1,052,150.00
8. TITLE III-C2	\$ 141,245.00	\$ 721,286.00	\$ 867,303.00	\$ -	\$ 867,303.00
9. TITLE III-D	\$ 10,084.00	\$ 61,028.00	\$ 72,202.00	\$ -	\$ 72,202.00
10. TITLE III-E CAREGIVER	\$ 62,277.00	\$ 423,855.00	\$ 514,106.00	\$ -	\$ 514,106.00
11. NSIP	\$ -	\$ 233,836.00	\$ 236,835.00	\$ -	\$ 236,835.00
12. TITLE VII ELDER ABUSE	\$ 7,096.00	\$ 10,825.00	\$ 18,226.00	\$ -	\$ 18,226.00
13. TITLE VII FED. OMB	\$ 1,345.00	\$ 47,849.00	\$ 52,305.00	\$ -	\$ 52,305.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 881,893.00	\$ (116,369.00)	\$ 765,524.00
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 197,057.00	\$ -	\$ 197,057.00
16. STATE RESPITE	\$ -	\$ -	\$ 86,849.00	\$ -	\$ 86,849.00
17. SSBG (SERVICES)	\$ -	\$ 118,631.00	\$ 118,631.00	\$ -	\$ 118,631.00
18. S.H.I.P.	\$ -	\$ 75,897.00	\$ 75,897.00	\$ -	\$ 75,897.00
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
20. KINSHIP CARE	\$ -	\$ -	\$ 132,144.00	\$ (66,072.00)	\$ 66,072.00
21. DIRECT CARE CURRICULUM	\$ -	\$ -	\$ 40,000.00	\$ -	\$ 40,000.00
22. TITLE III-C1 STIMULUS	\$ 113,237.00	\$ 40,014.00	\$ 153,251.00	\$ -	\$ 153,251.00
23. TITLE III-C1 ADMIN. STIMULUS	\$ 22,183.00	\$ 7,539.00	\$ 29,722.00	\$ -	\$ 29,722.00
24. TITLE III-C2 STIMULUS	\$ 71,306.00	\$ 25,186.00	\$ 96,492.00	\$ -	\$ 96,492.00
25. REFUGEE RESETTLEMENT	\$ -	\$ -	\$ 34,000.00	\$ -	\$ 34,000.00
26. MIPPA	\$ -	\$ -	\$ 47,300.00	\$ -	\$ 47,300.00
27. ADRC	\$ -	\$ -	\$ 36,562.00	\$ -	\$ 36,562.00
28. ALZHEIMER'S	\$ 39,767.00	\$ -	\$ 39,767.00	\$ -	\$ 39,767.00
TOTAL	\$ 650,054.00	\$ 4,195,595.00	\$ 6,732,325.00	\$ (211,627.00)	\$ 6,520,698.00

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2010						
REGION 3	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS	
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 136,064.00	\$ (13,376.00)	\$ 122,688.00	
2. OAA ADMIN. III C-1	\$ -	\$ 168,909.00	\$ 170,309.00	\$ -	\$ 170,309.00	
3. OAA ADMIN. III-E	\$ -	\$ 21,011.00	\$ 21,158.00	\$ -	\$ 21,158.00	
4. SSBG ADMIN.	\$ -	\$ 28,276.00	\$ 28,276.00	\$ -	\$ 28,276.00	
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -	
6. TITLE III-B	\$ 30,517.00	\$ 608,726.00	\$ 645,759.00	\$ -	\$ 645,759.00	
7. TITLE III-C1	\$ 704.00	\$ 503,441.00	\$ 559,402.00	\$ -	\$ 559,402.00	
8. TITLE III-C2	\$ -	\$ 385,319.00	\$ 403,850.00	\$ -	\$ 403,850.00	
9. TITLE III-D	\$ 1,082.00	\$ 32,376.00	\$ 34,037.00	\$ -	\$ 34,037.00	
10. TITLE III-E CAREGIVER	\$ 44,989.00	\$ 224,861.00	\$ 313,928.00	\$ -	\$ 313,928.00	
11. NSIP	\$ -	\$ 279,106.00	\$ 282,609.00	\$ -	\$ 282,609.00	
12. TITLE VII ELDER ABUSE	\$ -	\$ 5,743.00	\$ 5,904.00	\$ -	\$ 5,904.00	
13. TITLE VII FED. OMB	\$ -	\$ 25,385.00	\$ 28,164.00	\$ -	\$ 28,164.00	
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 1,143,993.00	\$ (120,384.00)	\$ 1,023,609.00	
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 46,376.00	\$ -	\$ 46,376.00	
16. STATE RESPITE	\$ -	\$ -	\$ 34,204.00	\$ -	\$ 34,204.00	
17. SSBG (SERVICES)	\$ -	\$ 425,706.00	\$ 425,706.00	\$ -	\$ 425,706.00	
18. S.H.I.P.	\$ 470.00	\$ 48,002.00	\$ 48,472.00	\$ -	\$ 48,472.00	
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00	
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -	
21. KINSHIP CARE	\$ -	\$ -	\$ 131,354.00	\$ (65,677.00)	\$ 65,677.00	
22. TITLE III-C1 STIMULUS	\$ 1,957.00	\$ 21,228.00	\$ 23,185.00	\$ -	\$ 23,185.00	
23. TITLE III-C1 ADMIN. STIMULUS	\$ 9,698.00	\$ 3,233.00	\$ 12,931.00	\$ -	\$ 12,931.00	
24. TITLE III-C2 STIMULUS	\$ 30.00	\$ 13,362.00	\$ 13,392.00	\$ -	\$ 13,392.00	
25. MIPPA	\$ -	\$ -	\$ 17,800.00	\$ -	\$ 17,800.00	
TOTAL	\$ 89,447.00	\$ 2,810,787.00	\$ 4,542,976.00	\$ (199,437.00)	\$ 4,343,539.00	

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2010

REGION 4	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 131,042.00	\$ (12,882.00)	\$ 118,160.00
2. OAA ADMIN. III C-1	\$ -	\$ 193,549.00	\$ 195,266.00	\$ -	\$ 195,266.00
3. OAA ADMIN. III-E	\$ -	\$ 25,765.00	\$ 25,945.00	\$ -	\$ 25,945.00
4. SSBG ADMIN.	\$ -	\$ 35,653.00	\$ 35,653.00	\$ -	\$ 35,653.00
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ 86,441.00	\$ 664,739.00	\$ 758,335.00	\$ -	\$ 758,335.00
7. TITLE III-C1	\$ 11,960.00	\$ 548,804.00	\$ 566,537.00	\$ -	\$ 566,537.00
8. TITLE III-C2	\$ 60,192.00	\$ 422,347.00	\$ 485,318.00	\$ -	\$ 485,318.00
9. TITLE III-D	\$ 9,971.00	\$ 35,550.00	\$ 46,156.00	\$ -	\$ 46,156.00
10. TITLE III-E CAREGIVER	\$ 38,411.00	\$ 246,906.00	\$ 324,300.00	\$ -	\$ 324,300.00
11. NSIP	\$ -	\$ 171,411.00	\$ 173,688.00	\$ -	\$ 173,688.00
12. TITLE VII ELDER ABUSE	\$ 3,894.00	\$ 6,306.00	\$ 10,377.00	\$ -	\$ 10,377.00
13. TITLE VII FED. OMB	\$ 4,443.00	\$ 27,874.00	\$ 35,132.00	\$ -	\$ 35,132.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 1,101,540.00	\$ (115,941.00)	\$ 985,599.00
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 43,095.00	\$ -	\$ 43,095.00
16. STATE RESPITE	\$ -	\$ -	\$ 34,743.00	\$ -	\$ 34,743.00
17. SSBG (SERVICES)	\$ -	\$ 400,835.00	\$ 400,835.00	\$ -	\$ 400,835.00
18. S.H.I.P.	\$ -	\$ 48,436.00	\$ 48,436.00	\$ -	\$ 48,436.00
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
21. KINSHIP CARE	\$ -	\$ -	\$ 57,808.00	\$ (28,904.00)	\$ 28,904.00
22. TITLE III-C1 STIMULUS	\$ 69,927.00	\$ 23,309.00	\$ 93,236.00	\$ -	\$ 93,236.00
23. TITLE III-C1 ADMIN. STIMULUS	\$ 11,892.00	\$ 3,964.00	\$ 15,856.00	\$ -	\$ 15,856.00
24. TITLE III-C2 STIMULUS	\$ 44,015.00	\$ 14,672.00	\$ 58,687.00	\$ -	\$ 58,687.00
25. MIPPA	\$ -	\$ -	\$ 32,200.00	\$ -	\$ 32,200.00
26. ADRC	\$ -	\$ -	\$ 36,562.00	\$ -	\$ 36,562.00
TOTAL	\$ 341,146.00	\$ 2,886,223.00	\$ 4,726,850.00	\$ (157,727.00)	\$ 4,569,123.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2010

REGION 5	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 100,635.00	\$ (1,582.00)	\$ 99,053.00
2. OAA ADMIN. III C-1	\$ -	\$ 144,139.00	\$ 145,221.00	\$ -	\$ 145,221.00
3. OAA ADMIN. III-E	\$ -	\$ 16,232.00	\$ 16,346.00	\$ -	\$ 16,346.00
4. SSBG ADMIN.	\$ -	\$ 26,388.00	\$ 26,388.00	\$ -	\$ 26,388.00
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ 30,404.00	\$ 450,289.00	\$ 485,455.00	\$ -	\$ 485,455.00
7. TITLE III-C1	\$ 16,129.00	\$ 373,815.00	\$ 443,786.00	\$ -	\$ 443,786.00
8. TITLE III-C2	\$ 16,217.00	\$ 282,727.00	\$ 317,794.00	\$ -	\$ 317,794.00
9. TITLE III-D	\$ -	\$ 23,664.00	\$ 24,086.00	\$ -	\$ 24,086.00
10. TITLE III-E CAREGIVER	\$ 31,089.00	\$ 164,351.00	\$ 221,594.00	\$ -	\$ 221,594.00
11. NSIP	\$ -	\$ 136,124.00	\$ 137,930.00	\$ -	\$ 137,930.00
12. TITLE VII ELDER ABUSE	\$ -	\$ 4,197.00	\$ 4,316.00	\$ -	\$ 4,316.00
13. TITLE VII FED. OMB	\$ -	\$ 18,554.00	\$ 21,233.00	\$ -	\$ 21,233.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 938,111.00	\$ (106,410.00)	\$ 831,701.00
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 37,080.00	\$ -	\$ 37,080.00
16. STATE RESPITE	\$ -	\$ -	\$ 22,695.00	\$ -	\$ 22,695.00
17. SSBG (SERVICES)	\$ -	\$ 237,487.00	\$ 237,487.00	\$ -	\$ 237,487.00
18. S.H.I.P.	\$ -	\$ 39,966.00	\$ 39,966.00	\$ -	\$ 39,966.00
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
21. KINSHIP CARE	\$ -	\$ -	\$ 62,131.00	\$ (31,065.00)	\$ 31,066.00
22. DIRECT CARE CURRICULUM	\$ -	\$ -	\$ -	\$ -	\$ -
23. TITLE III-C1 STIMULUS	\$ 44,896.00	\$ 15,516.00	\$ 60,412.00	\$ -	\$ 60,412.00
24. TITLE III-C1 ADMIN. STIMULUS	\$ 7,493.00	\$ 2,497.00	\$ 9,990.00	\$ -	\$ 9,990.00
25. TITLE III-C2 STIMULUS	\$ 29,298.00	\$ 9,766.00	\$ 39,064.00	\$ -	\$ 39,064.00
26. MIPPA	\$ -	\$ -	\$ 15,800.00	\$ -	\$ 15,800.00
27. ADRC	\$ -	\$ -	\$ 36,562.00	\$ -	\$ 36,562.00
TOTAL	\$ 175,526.00	\$ 1,961,815.00	\$ 3,460,185.00	\$ (139,057.00)	\$ 3,321,128.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2010

REGION 6	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 102,568.00	\$ (10,083.00)	\$ 92,485.00
2. OAA ADMIN. III C-1	\$ -	\$ 122,634.00	\$ 123,440.00	\$ -	\$ 123,440.00
3. OAA ADMIN. III-E	\$ -	\$ 12,084.00	\$ 12,168.00	\$ -	\$ 12,168.00
4. SSBG ADMIN.	\$ -	\$ 26,724.00	\$ 26,724.00	\$ -	\$ 26,724.00
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ 32,653.00	\$ 355,070.00	\$ 391,424.00	\$ -	\$ 391,424.00
7. TITLE III-C1	\$ 6,551.00	\$ 296,107.00	\$ 305,643.00	\$ -	\$ 305,643.00
8. TITLE III-C2	\$ 7,823.00	\$ 220,754.00	\$ 230,014.00	\$ -	\$ 230,014.00
9. TITLE III-D	\$ 6,585.00	\$ 18,389.00	\$ 25,302.00	\$ -	\$ 25,302.00
10. TITLE III-E CAREGIVER	\$ 7,974.00	\$ 127,714.00	\$ 172,084.00	\$ -	\$ 172,084.00
11. NSIP	\$ 3,431.00	\$ 88,621.00	\$ 93,235.00	\$ -	\$ 93,235.00
12. TITLE VII ELDER ABUSE	\$ 17.00	\$ 3,262.00	\$ 3,371.00	\$ -	\$ 3,371.00
13. TITLE VII FED. OMB	\$ -	\$ 14,418.00	\$ 17,035.00	\$ -	\$ 17,035.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 868,281.00	\$ (90,749.00)	\$ 777,532.00
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 35,207.00	\$ -	\$ 35,207.00
16. STATE RESPITE	\$ -	\$ -	\$ 19,628.00	\$ -	\$ 19,628.00
17. SSBG (SERVICES)	\$ -	\$ 350,488.00	\$ 350,488.00	\$ -	\$ 350,488.00
18. S.H.I.P.	\$ 20,609.00	\$ 35,954.00	\$ 56,563.00	\$ -	\$ 56,563.00
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
21. KINSHIP CARE	\$ -	\$ -	\$ 65,234.00	\$ (32,617.00)	\$ 32,617.00
22. TITLE III-C1 STIMULUS	\$ 25,618.00	\$ 12,057.00	\$ 37,675.00	\$ -	\$ 37,675.00
23. TITLE III-C1 ADMIN. STIMULUS	\$ 5,578.00	\$ 1,859.00	\$ 7,437.00	\$ -	\$ 7,437.00
24. TITLE III-C2 STIMULUS	\$ 18,429.00	\$ 7,589.00	\$ 26,018.00	\$ -	\$ 26,018.00
25. MIPPA	\$ -	\$ -	\$ 15,300.00	\$ -	\$ 15,300.00
TOTAL	\$ 135,268.00	\$ 1,709,827.00	\$ 3,000,942.00	\$ (133,449.00)	\$ 2,867,493.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2010

REGION 7	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 12,869.00	\$ 9,569.00	\$ 22,438.00
2. OAA ADMIN. III C-1	\$ -	\$ 139,703.00	\$ 140,728.00	\$ -	\$ 140,728.00
3. OAA ADMIN. III-E	\$ -	\$ 15,377.00	\$ 15,484.00	\$ -	\$ 15,484.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ 39,532.00	\$ 430,803.00	\$ 474,887.00	\$ -	\$ 474,887.00
7. TITLE III-C1	\$ 44,185.00	\$ 379,278.00	\$ 427,340.00	\$ -	\$ 427,340.00
8. TITLE III-C2	\$ 22,406.00	\$ 269,872.00	\$ 294,041.00	\$ -	\$ 294,041.00
9. TITLE III-D	\$ 2,324.00	\$ 22,662.00	\$ 25,389.00	\$ -	\$ 25,389.00
10. TITLE III-E CAREGIVER	\$ 16,871.00	\$ 159,425.00	\$ 184,913.00	\$ -	\$ 184,913.00
11. NSIP	\$ 130,260.00	\$ 384,266.00	\$ 506,720.00	\$ -	\$ 506,720.00
12. TITLE VII ELDER ABUSE	\$ 425.00	\$ 4,215.00	\$ 4,755.00	\$ -	\$ 4,755.00
13. TITLE VII FED. OMB	\$ 1,655.00	\$ 17,920.00	\$ 22,241.00	\$ -	\$ 22,241.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 199,601.00	\$ (34,032.00)	\$ 165,569.00
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 30,000.00	\$ -	\$ 30,000.00
16. STATE RESPITE	\$ -	\$ -	\$ 6,372.00	\$ -	\$ 6,372.00
17. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
18. S.H.I.P.	\$ 42,810.00	\$ 29,131.00	\$ 71,941.00	\$ -	\$ 71,941.00
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
21. NAVAJO SENIOR CTRS.	\$ -	\$ -	\$ -	\$ -	\$ -
22. KINSHIP CARE	\$ -	\$ -	\$ 36,163.00	\$ (18,082.00)	\$ 18,081.00
23. TITLE III-C1 STIMULUS	\$ 45,889.00	\$ 15,296.00	\$ 61,185.00	\$ -	\$ 61,185.00
24. TITLE III-C1 ADMIN. STIMULUS	\$ 7,097.00	\$ 2,366.00	\$ 9,463.00	\$ -	\$ 9,463.00
25. TITLE III-C2 STIMULUS	\$ 27,952.00	\$ 9,318.00	\$ 37,270.00	\$ -	\$ 37,270.00
TOTAL	\$ 381,406.00	\$ 1,895,735.00	\$ 2,577,465.00	\$ (42,545.00)	\$ 2,534,920.00
Note: Increase to Prog. Admin is to bring level up to 10% of State allowable - reduction is then taken from State ILS					

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2010						
REGION 8	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS	
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 16,816.00	\$ 7,360.00	\$ 24,176.00	
2. OAA ADMIN. III C-1	\$ -	\$ 177,329.00	\$ 178,837.00	\$ -	\$ 178,837.00	
3. OAA ADMIN. III-E	\$ -	\$ 22,635.00	\$ 22,794.00	\$ -	\$ 22,794.00	
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -	
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -	
6. TITLE III-B	\$ 125,388.00	\$ 550,081.00	\$ 681,357.00	\$ -	\$ 681,357.00	
7. TITLE III-C1	\$ 56,864.00	\$ 454,947.00	\$ 566,561.00	\$ -	\$ 566,561.00	
8. TITLE III-C2	\$ 74,675.00	\$ 348,183.00	\$ 425,146.00	\$ -	\$ 425,146.00	
9. TITLE III-D	\$ 19,337.00	\$ 29,255.00	\$ 49,115.00	\$ -	\$ 49,115.00	
10. TITLE III-E CAREGIVER	\$ 43,557.00	\$ 203,186.00	\$ 255,669.00	\$ -	\$ 255,669.00	
11. NSIP	\$ -	\$ 118,601.00	\$ 120,032.00	\$ -	\$ 120,032.00	
12. TITLE VII ELDER ABUSE	\$ -	\$ 5,189.00	\$ 5,336.00	\$ -	\$ 5,336.00	
13. TITLE VII FED. OMB	\$ -	\$ 22,937.00	\$ 25,681.00	\$ -	\$ 25,681.00	
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 214,926.00	\$ (33,717.00)	\$ 181,209.00	
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 30,000.00	\$ -	\$ 30,000.00	
16. STATE RESPITE	\$ -	\$ -	\$ 6,372.00	\$ -	\$ 6,372.00	
17. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -	
18. S.H.I.P.	\$ -	\$ 29,131.00	\$ 29,131.00	\$ 21,844.00	\$ 50,975.00	
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00	
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -	
21. KINSHIP CARE	\$ -	\$ -	\$ 32,365.00	\$ (16,182.00)	\$ 16,183.00	
22. TITLE III-C1 STIMULUS	\$ 57,545.00	\$ 19,182.00	\$ 76,727.00	\$ -	\$ 76,727.00	
23. TITLE III-C1 ADMIN. STIMULUS	\$ 10,448.00	\$ 3,483.00	\$ 13,931.00	\$ -	\$ 13,931.00	
24. TITLE III-C2 STIMULUS	\$ 36,221.00	\$ 12,074.00	\$ 48,295.00	\$ -	\$ 48,295.00	
TOTAL	\$ 424,035.00	\$ 2,012,316.00	\$ 2,815,194.00	\$ (20,695.00)	\$ 2,794,499.00	

Note: Increase to Prog. Admin is to bring level up to 10% of State allowable - reduction is then taken from State ILS

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2010						
REGION 9	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS	
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. OAA ADMIN. III C-1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. OAA ADMIN. III-E	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TITLE III-C1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. TITLE III-C2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TITLE III-D	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10. TITLE III-E CAREGIVER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. NSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12. TITLE VII ELDER ABUSE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13. TITLE VII FED. OMB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 1,687,117.00	\$ (165,855.00)	\$ 1,521,262.00	\$ 1,521,262.00
15. STATE OMBUDSMAN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16. STATE RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17. SSBG (SERVICES)	\$ -	\$ 1,118,877.00	\$ 1,118,877.00	\$ -	\$ 1,118,877.00	\$ 1,118,877.00
18. S.H.I.P.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19. SENIOR PATROL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21. KINSHIP CARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 1,118,877.00	\$ 2,805,994.00	\$ (165,855.00)	\$ 2,640,139.00	\$ 2,640,139.00

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2010					
STATE TOTAL	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 AWARDS	INCREASE/ (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 1,497,573.00	\$ (100,642.00)	\$ 1,396,931.00
2. OAA ADMIN. III C-1	\$ -	\$ 2,073,832.00	\$ 2,094,324.00	\$ -	\$ 2,094,324.00
3. OAA ADMIN. III-E	\$ -	\$ 307,487.00	\$ 309,642.00	\$ -	\$ 309,642.00
4. SSBG ADMIN.	\$ -	\$ 309,772.00	\$ 309,772.00	\$ -	\$ 309,772.00
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ 1,040,879.00	\$ 7,363,141.00	\$ 8,484,144.00	\$ -	\$ 8,484,144.00
7. TITLE III-C1	\$ 279,370.00	\$ 6,079,085.00	\$ 6,623,301.00	\$ -	\$ 6,623,301.00
8. TITLE III-C2	\$ 368,379.00	\$ 4,712,756.00	\$ 5,145,255.00	\$ -	\$ 5,145,255.00
9. TITLE III-D	\$ 168,119.00	\$ 398,161.00	\$ 573,390.00	\$ -	\$ 573,390.00
10. TITLE III-E CAREGIVER	\$ 295,020.00	\$ 2,767,373.00	\$ 3,304,564.00	\$ -	\$ 3,304,564.00
11. NSIP	\$ 133,691.00	\$ 2,163,699.00	\$ 2,312,182.00	\$ -	\$ 2,312,182.00
12. TITLE VII ELDER ABUSE	\$ 11,432.00	\$ 70,819.00	\$ 88,168.00	\$ -	\$ 88,168.00
13. TITLE VII FED. OMB	\$ 7,443.00	\$ 312,334.00	\$ 343,619.00	\$ -	\$ 343,619.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 12,718,611.00	\$ (1,422,358.00)	\$ 11,296,253.00
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 814,116.00	\$ -	\$ 814,116.00
16. STATE RESPITE	\$ -	\$ -	\$ 462,000.00	\$ -	\$ 462,000.00
17. SSBG (SERVICES)	\$ -	\$ 4,422,561.00	\$ 4,422,561.00	\$ -	\$ 4,422,561.00
18. S.H.I.P.	\$ 63,889.00	\$ 500,220.00	\$ 564,109.00	\$ 43,688.00	\$ 607,797.00
19. SENIOR PATROL	\$ -	\$ 128,824.00	\$ 128,824.00	\$ -	\$ 128,824.00
20. AZPOMS	\$ -	\$ -	\$ 53,440.00	\$ -	\$ 53,440.00
21. NAVAJO SENIOR CTR.	\$ -	\$ -	\$ -	\$ -	\$ -
22. KINSHIP CARE	\$ -	\$ -	\$ 900,000.00	\$ (450,000.00)	\$ 450,000.00
23. DIRECT CARE CURRICULUM	\$ -	\$ -	\$ 40,000.00	\$ -	\$ 40,000.00
24. TITLE III-C1 STIMULUS	\$ 571,623.00	\$ 261,500.00	\$ 833,123.00	\$ -	\$ 833,123.00
25. TITLE III-C1 ADMIN. STIMULUS	\$ 118,147.00	\$ 47,309.00	\$ 165,456.00	\$ -	\$ 165,456.00
26. TITLE III-C2 STIMULUS	\$ 394,073.00	\$ 164,288.00	\$ 558,361.00	\$ -	\$ 558,361.00
27. REFUGEE RESETTLEMENT	\$ -	\$ -	\$ 34,000.00	\$ -	\$ 34,000.00
28. MIPPA	\$ -	\$ -	\$ 210,000.00	\$ -	\$ 210,000.00
29. ADRC	\$ -	\$ -	\$ 146,248.00	\$ -	\$ 146,248.00
30. ALZHEIMER'S	\$ 39,767.00	\$ -	\$ 39,767.00	\$ -	\$ 39,767.00
31. AZPOMS - ADVANCED	\$ -	\$ -	\$ -	\$ 14,060.00	\$ 14,060.00
TOTAL	\$ 3,491,832.00	\$ 32,083,161.00	\$ 53,176,550.00	\$ (1,915,252.00)	\$ 51,261,298.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2010

STATE TOTAL	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 AWARDS	REVISED SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 1,497,573.00	\$ (100,642.00)	\$ 1,396,931.00
OLDER AMERICANS ACT	\$2,170,642.00	\$24,084,988.00	\$26,966,407.00	\$ -	\$ 26,966,407.00
OLDER AMERICANS STIMULUS	\$1,083,843.00	\$ 473,097.00	\$ 1,556,940.00	\$ -	\$ 1,556,940.00
STATE (ILS, CB, RSP, OMB, DCC)	\$ -	\$ -	\$14,034,727.00	\$ (1,422,358.00)	\$ 12,612,369.00
SSBG REGIONS 1-9	\$ -	\$ 4,732,333.00	\$ 4,732,333.00	\$ -	\$ 4,732,333.00
S.H.I.P./SENIOR PATROL	\$ 63,889.00	\$ 629,044.00	\$ 692,933.00	\$ 43,688.00	\$ 736,621.00
NSIP	\$ 133,691.00	\$ 2,163,699.00	\$ 2,312,182.00	\$ -	\$ 2,312,182.00
AZPOMS - NEXT GENERATION	\$ -	\$ -	\$ 53,440.00	\$ -	\$ 53,440.00
AZPOMS - ADVANCED	\$ -	\$ -	\$ -	\$ 14,060.00	\$ 14,060.00
KINSHIP CARE	\$ -	\$ -	\$ 900,000.00	\$ (450,000.00)	\$ 450,000.00
REFUGEE RESETTLEMENT	\$ -	\$ -	\$ 34,000.00	\$ -	\$ 34,000.00
MIPPA	\$ -	\$ -	\$ 210,000.00	\$ -	\$ 210,000.00
ADRC	\$ -	\$ -	\$ 146,248.00	\$ -	\$ 146,248.00
ALZHEIMER'S	\$ 39,767.00	\$ -	\$ 39,767.00	\$ -	\$ 39,767.00
BELOW-THE-LINE SUBTOTAL	\$3,491,832.00	\$32,083,161.00	\$53,176,550.00	\$ (1,915,252.00)	\$ 51,261,298.00
NAVAJO SENIOR CTR. TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$3,491,832.00	\$32,083,161.00	\$53,176,550.00	\$ (1,915,252.00)	\$ 51,261,298.00

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 10-1A/B	TITLE III/VII SFY 2010	9/9/2009
1A. ALERT 10-1	TITLE III STIMULUS FOR SFY 2010	4/17/2009
2. ALERT 10-2A	SSBG ALLOCATION FOR SFY 2010	1/11/2010
3. ALERT 10-3C	STATE ALLOCATION FOR SFY 2010	1/11/2010
4. ALERT 10-4A	STATE OMBUDSMAN ALLOCATION FOR SFY 2010	9/9/2009
5. ALERT 10-6A	NSIP ALLOCATION FOR SFY 2010	10/23/2009
6. ALERT 10-7B	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2010	1/11/2010
7. ALERT 10-8A	STATE RESPITE ALLOCATION FOR SFY 2010	9/9/2009
8. ALERT 10-11	REFUGEE RESETTLEMENT ALLOCATION FOR SFY 2010	5/29/2009
9. ALERT 10-11B	MIPPA ALLOCATION FOR SFY 2010	7/24/2009
10. ALERT 10-11E	AZPOMS - NEXT GENERATION ALLOCATION FOR SFY 2010	1/11/2010
11. ALERT 10-11D	ADRC	10/23/2009