



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Janice K. Brewer
Governor

Clarence H. Carter
Director

August 31, 2011

To: Community Action Network

From: Melanie K. Starns, M.A.G.
DES Assistant Director
Division of Aging and Adult Services

Subject: SFY 2012 Revised Allocations

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-12-A1	Community Services Block Grant (CSBG) – Revised Allocations and Carryover
ALERT SFY-12-B1	Low Income Home Energy Assistance Program (LIHEAP) – Revised Allocation and Carryover
ALERT SFY-12-G1	Social Services Block Grant (SSBG) – Revised Allocation
ALERT SFY-12-J	Policy and Procedures – Revisions for CSBG, LIHEAP, and Short Term Crisis Services (STCS)

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link: <https://www.azdes.gov/daas/alerts>. Scroll down to ALERTS at the bottom of the webpage and select the respective ALERT.

A SFY 2012 revised itemized service budget is due to the Fiscal and Contracts Unit by close of business on Friday, September 15, 2011. An amendment will be prepared.

For your convenience, Community Action Programs and Services Policies and Procedures are now available on line. You will find a link to the policies and procedures in section J of this ALERT.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

c: Lynn Larson, Judith Fritsch, Raoul Sada, Diana Gravett, Nina Sutton, Bridget Casey, Cam Kowal, Tammy Frazee, Estella Tapia, Mark Monroe, Darrell Funk, Chester Lee, Roberta Blyth, DAAS file



Division of Aging and Adult Services
ALERT

SFY-12 A-1

**Community Services Block Grant (CSBG)
for SFY-2012**

The Division of Aging and Adult Services (DAAS) received its final Federal Fiscal Year 2011 Community Services Block Grant (CSBG) allocation from the Administration for Children and Families, Office of Community Services. As a result, State Fiscal Year (SFY) 2012 allocations have been adjusted. An additional \$78,457 in CSBG funds is being allocated to designated contract providers for the period of July 1, 2011 to June 30, 2012. Unexpended SFY 2011 CSBG base and discretionary funds may be carried over into SFY 2012.

The following allocations are being made and carryover amounts are being approved for the respective contractors:

Agency	Increase to Base Funding	Estimated Carryover
City of Phoenix Human Services Department	\$ 24,221	\$ 0
Coconino County Community Services Department	\$ 0	\$ 11,506
Community Action Human Resources Agency	\$ 3,317	\$ 18,077
Gila County Division of Health and Community Services	\$ 0	\$ 30,000
Maricopa County Human Services Department	\$ 10,551	\$ 635,406*
Northern Arizona Council of Governments	\$ 4,494	\$ 54,725
Pima County Community Action Agency	\$ 13,537	\$ 166,052*
Southeastern Arizona Community Action Program	\$ 4,875	\$ 38,201
Western Arizona Council of Governments	\$ 8,258	\$ 143,350*
City of Glendale Community Action Program	\$ 3,113	\$ 16,760
Mesa Community Action Network	\$ 4,522	\$ 0
Portable Practical Educational Preparation	\$ 1,569	\$ 0
Total	\$ 78,457	\$ 1,114,077
CSBG Discretionary Funds		
Arizona Community Action Association – statewide coordination – education curriculum (Priority B – Special Projects)		\$ 35,267

*Indicates carryover is in excess of 20% of the CSBG base award.

Carryover funds must be fully expended by June 30, 2012.

Any designated Community Action Agency (CAA) whose CSBG carryover exceeds 20% of the CSBG base award amount must submit a detailed expenditure plan. The expenditure plan should delineate how the CAA will deplete all available CSBG funds to ensure the utilization of existing resources within a reasonable timeframe of the CSBG base award. Expenditure plans are to be submitted with an Itemized Service Budget to the Contract Specialist by September 15, 2011. Expenditure plans will be monitored for compliance.

Should you have any questions, please contact your assigned Contracts Specialist.

**CSBG
SFY
2012**

ALERT 12-A1

Community Action Agency Funding Formula
Proposed Funding Components
Fund Source - CSBG (Funding \$5,081,738)

District	Agency	Served	5% of funds distributed based on urban or rural status	Rural Population Internal Percentage of Persons Below 125% of Poverty	10% of Balance Distributed Based on % of Unemployment	10% of Balance Distributed Based on % of Unemployment	2000 census % of persons @ or below 125% of poverty	85% of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocatio n	Total Allocation Using Rural and Poverty Factors	\$150,000 Minimum Funding Variable	Adjusted for \$ 150,000 Minimum Funding Variable	12 Month Total Allocation	FY 2011 Carryover	Revised 12 Month Total Allocation			
District 1																		
CITY OF GLENDALE																		
		Maricopa/Glendale			3.40%	\$ 17,168	4.21%	\$ 180,964	3.73%	\$ 198,132	\$	\$ 198,132	\$ (5,525)	\$ 192,607.000	\$ 16,760.00	209,367.00		
CITY OF PHOENIX																		
		Maricopa/Phx			29.43%	\$ 148,826	32.40%	\$ 1,392,695	29.04%	\$1,541,521	\$ -	\$ 1,541,521	\$ (42,986)	\$1,498,535.000	\$ -	1,498,535.00		
MARICOPA COUNTY																		
		Maricopa/balance			17.62%	\$ 89,079	13.55%	\$ 582,439	12.65%	\$ 671,518	\$ -	\$ 671,518	\$ (18,726)	\$ 652,792.000	\$635,406.00	1,288,198.00		
		MesaCAN			6.87%	\$ 34,742	5.89%	\$ 253,178	5.42%	\$ 287,920	\$ -	\$ 287,920	\$ (8,029)	\$ 279,891.000	\$ -	279,891.00		
District 2																		
PIMA COUNTY																		
		Pima			14.98%	\$ 75,754	18.28%	\$ 785,755	16.23%	\$ 861,509	\$ -	\$ 861,509	\$ (24,024)	\$ 837,485.000	\$166,052.00	1,003,537.00		
District 3																		
COCONINO COUNTY																		
		Coconino	\$ 18,913	7.48%	1.46%	\$ 7,383	1.92%	\$ 82,530	2.91%	\$ 108,826	\$ 41,174	\$ -	\$ -	\$ 150,000.000	\$ 11,506.00	161,506.00		
NACOG																		
	Totals		\$ 49,356		4.23%	\$ 21,391	5.01%	\$ 215,352	5.39%	\$ 286,099	\$ -	\$ 286,099	\$ (7,978)	\$ 278,121.000	\$ 54,725.00	332,846.00		
		Apache	\$ 3,742	1.48%	0.17%	\$ 860	0.38%	\$ 16,334		\$ 20,936		\$ 20,936	\$ (584)	\$ 20,352.000		20,352.00		
		Yavapai	\$ 32,112	12.70%	3.28%	\$ 16,587	3.26%	\$ 140,129		\$ 188,828		\$ 188,828	\$ (5,265)	\$ 183,563.000		183,563.00		
		Navajo	\$ 13,502	5.34%	0.78%	\$ 3,944	1.37%	\$ 58,889		\$ 76,335		\$ 76,335	\$ (2,129)	\$ 74,206.000		74,206.00		
District 4																		
WACOG																		
	Totals		\$ 84,780		13.96%	\$ 70,596	8.61%	\$ 370,097	9.90%	\$ 525,473	\$ -	\$ 525,473.00	\$ (14,653)	\$ 510,820.000	\$143,350.00	654,170.00		
		La Paz	\$ 3,439	1.36%	0.17%	\$ 860	0.35%	\$ 15,045		\$ 19,344		\$ 19,344	\$ (539)	\$ 18,805.000		18,805.00		
		Mohave	\$ 33,680	13.32%	3.84%	\$ 19,419	3.42%	\$ 147,007		\$ 200,106		\$ 200,106	\$ (5,580)	\$ 194,526.000		194,526.00		
		Yuma	\$ 47,661	18.85%	9.95%	\$ 50,317	4.84%	\$ 208,045		\$ 306,023		\$ 306,023	\$ (8,534)	\$ 297,489.000		297,489.00		
District 5																		
CAHRA																		
		Pinal	\$ 35,955	14.22%	3.63%	\$ 18,357	3.65%	\$ 156,893	3.98%	\$ 211,205	\$ -	\$ 211,205	\$ (5,890)	\$ 205,315.000	\$ 18,077.00	223,392.00		
GILA COUNTY																		
		Gila	\$ 9,659	3.82%	0.58%	\$ 2,933	0.98%	\$ 42,125	2.91%	\$ 54,717	\$ 95,283	\$ -	\$ -	\$ 150,000.000	\$ 30,000.00	180,000.00		
District 6																		
SEACAP																		
	Totals		\$ 54,187		3.85%	\$ 19,470	5.50%	\$ 236,414	5.84%	\$ 310,071	\$ -	\$ 310,071	\$ (8,646)	\$ 301,425.000	\$ 38,201.00	339,626.00		
		Cochise	\$ 30,140	11.92%	2.19%	\$ 11,075	3.06%	\$ 131,532		\$ 172,747		\$ 172,747	\$ (4,816)	\$ 167,931.000		167,931.00		
		Graham	\$ 7,687	3.04%	0.38%	\$ 1,922	0.78%	\$ 33,528		\$ 43,137		\$ 43,137	\$ (1,203)	\$ 41,934.000		41,934.00		
		Greenlee	\$ 1,391	0.55%	0.12%	\$ 607	0.14%	\$ 6,018		\$ 8,016		\$ 8,016	\$ (224)	\$ 7,792.000		7,792.00		
		Santa Cruz	\$ 14,969	5.92%	1.16%	\$ 5,866	1.52%	\$ 65,336		\$ 86,171		\$ 86,171	\$ (2,403)	\$ 83,768.000		83,768.00		
Totals			\$ 252,850	100%	100%	\$ 505,699	100%	\$ 4,298,442	98.00%	\$5,056,991	\$136,457	\$ 4,893,448	\$ (136,457)	\$5,056,991.000	\$ 1,114,077	6,171,068.00		
												PPEP	2.00%	\$ 103,204		\$ 103,204.000	\$ -	103,204.00
												Totals	100.00%	\$5,160,195		\$5,160,195.000	\$ 1,114,077	6,274,272
GRAND TOTALS														\$5,160,195.000				

CSBG		
PPEP		103,204
5% Rural		308,553
10% Unemployment		617,107
85% Poverty		4,210,719
Total		5,160,195
Funds less PPEP		5,056,991
FY 11 Carryover		1,114,077
Total Grant		6,274,272
(Over)/Under		0

CSBG Discretionary SFY 2012

Community Action Agency Funding Formula
Proposed Funding Components
Fund Source - CSBG Discretionary (Funding \$150,000)

ALERT 12-A1

District	Agency	Served	FY 2012 Initial Allocation	Increase/ (Decrease)	FY 2011 Carryover	FY 2012 Revised Allocation
District 1						
	CITY OF GLENDALE					
		Maricopa/Glendale	\$ -	\$ -	\$ -	\$ -
	CITY OF PHOENIX					
		Maricopa/Phx	\$ -	\$ -	\$ -	\$ -
	MARICOPA COUNTY					
		Maricopa/balance	\$ -	\$ -	\$ -	\$ -
	MESA CAN					
		Maricopa/Mesa	\$ -	\$ -	\$ -	\$ -
District 2						
	PIMA COUNTY					
		Pima	\$ -	\$ -	\$ -	\$ -
District 3						
	COCONINO COUNTY					
		Coconino	\$ -	\$ -	\$ -	\$ -
	NACOG	Totals	\$ -	\$ -	\$ -	\$ -
		Apache	\$ -	\$ -	\$ -	\$ -
		Yavapai	\$ -	\$ -	\$ -	\$ -
		Navajo	\$ -	\$ -	\$ -	\$ -
District 4						
	WACOG	Totals	\$ -	\$ -	\$ -	\$ -
		La Paz	\$ -	\$ -	\$ -	\$ -
		Mohave	\$ -	\$ -	\$ -	\$ -
		Yuma	\$ -	\$ -	\$ -	\$ -
District 5						
	CAHRA					
		Pinal	\$ -	\$ -	\$ -	\$ -
	GILA COUNTY					
		Gila	\$ -	\$ -	\$ -	\$ -
District 6						
	SEACAP	Totals	\$ -	\$ -	\$ -	\$ -
		Cochise	\$ -	\$ -	\$ -	\$ -
		Graham	\$ -	\$ -	\$ -	\$ -
		Greenlee	\$ -	\$ -	\$ -	\$ -
		Santa Cruz	\$ -	\$ -	\$ -	\$ -
Statewide						
	ACAA*	Statewide	\$ 150,000	\$ -	\$ 35,267	\$ 185,267
		Totals	\$ 150,000	\$ -	\$ 35,267	\$ 185,267
		FY 2011 Carryover			\$ 35,267	\$ 35,267
		FY 2012 Funds Available				\$ 150,000
		FY 2012 Total Allocated				\$ 150,000
		FY 2012 Un-allocated				\$ -

* ACAA Initial Allocation:
\$150,000 FY 2012 Base Discretionary



Division of Aging and Adult Services
ALERT

SFY-12 B-1

**Low Income Home Energy Assistance Program (LIHEAP)
for SFY-2012**

The Division of Aging and Adult Services (DAAS) received its final Federal Fiscal Year Low Income Home Energy Assistance Program (LIHEAP) allocation from the Administration for Children and Families, Office of Community Services. As a result, State Fiscal Year (SFY) 2012 allocations have been adjusted. An additional \$2,470,312 is being allocated to designated Utility Assistance Contractors to assist low-income households pay basic home energy bills for the period of July 1, 2011 to June 30, 2012. There is a 15 percent set-aside for low-income residential weatherization to be coordinated through the Governor's Office of Energy Policy (formerly the Arizona Department of Commerce).

The following additional allocation are being made:

Agency	Increase to Base Funds	Approved Carryover Funds	Excess Carryover Funds
City of Phoenix Human Services Department	\$ 651,888	\$ 366,100	\$ 0
Coconino County Community Services Department	\$ 46,021	\$ 7,021	\$ 0
Community Action Human Resources Agency	\$ 89,316	\$ 32,728	\$ 0
Gila County Division of Health and Community Services	\$ 23,139	\$ 0	\$ 0
Maricopa County Human Services Department	\$ 283,975	\$1,208,709	\$ 0
Northern Arizona Council of Governments	\$ 41,135	\$ 31,291	\$ 90,607
Pima County Community Action Agency	\$ 95,880	\$ 102,880	\$ 0
Southeastern Arizona Community Action Program	\$ 131,123	\$ 552,120	\$ 420,603
Western Arizona Council of Governments	\$ 222,211	\$1,140,798	\$ 160,736
City of Glendale Community Action Program	\$ 83,788	\$ 42,053	\$ 222,347
Mesa Community Action Network	\$ 121,758	\$ 43,630	\$ 0
Subtotal	\$1,790,234	\$3,527,330	\$ 894,293
Catholic Charities of Yavapai County	\$ 79,854	\$ 23,015	\$ 0
Tucson Urban League	\$ 268,439	\$ 689,262	\$ 6,961
Governor's Office of Energy Policy	\$ 331,785	\$ 360,817	\$ 644,343
Tohono O'odham Nation	\$ 0	\$ 0	\$ 0
Arizona Community Action Association	\$ 0	\$ 71,100	\$ 0
Total	\$2,470,312	\$4,671,524	\$1,625,597

These funds must be fully expended by June 30, 2012

Unexpended SFY 2011 LIHEAP funds may be carried over into SFY 2012 if LIHEAP funding was available through contract amendments executed AFTER December 31, 2010. Historically approved carryover funds could not exceed the total amount of additional LIHEAP funds awarded through the midyear amendment. **However, for this year only** funds that exceed the total amount of additional LIHEAP funds awarded through the SFY 2011 mid-year amendment, may be carried over into SFY 2012. These funds have been identified as Excess Carryover Funds. Approved Carryover Funds must be accompanied by an expenditure plan with the Itemized Service Budget to Contract Specialist by September 15, 2011. Expenditure plans will be monitored for compliance.

Should you have any questions, please contact your assigned Contract Specialist.

Community Action Agency Funding Formula
 Proposed Funding Components
 Fund Source - LIHEAP (Funding \$30,213,489)

LIHEAP
SFY
2012

Alert 12-B1

District	Agency	Served	5% of funds distributed based on urban or rural status	Rural Population Internal Percentage of	% of Unemployment	10% of Balance Distributed Based on % of Unemployment	2000 census % of persons @ or below 125% of poverty	85% of service distributed based on % of persons @ or below 125% of poverty	% of Total Allocation	12 Month Total Allocation	LIHEAP Carryover	Revised FY 12 Allocation
District 1	CITY OF GLENDALE	Maricopa/Glendale			3.40%	\$ 86,439	4.21%	\$ 911,108	3.92%	\$ 997,547	\$ 264,400.00	\$ 1,261,947
	CITY OF PHOENIX	Maricopa/Phx			29.43%	\$ 749,307	32.40%	\$ 7,011,854	30.48%	\$ 7,761,161	\$ 366,100.00	\$ 8,127,261
	MARICOPA COUNTY	Maricopa/balance			17.62%	\$ 448,489	13.55%	\$ 2,932,427	13.28%	\$ 3,380,916	\$ 1,208,709.00	\$ 4,589,625
	MesaCAN	Maricopa/Mesa			6.87%	\$ 174,914	5.89%	\$ 1,274,686	5.69%	\$ 1,449,600	\$ 43,630.00	\$ 1,493,230
District 2	PIMA COUNTY	Pima/balance			4.97%	\$ 126,539	4.69%	\$ 1,014,987	4.48%	\$ 1,141,526	\$ 102,880.00	\$ 1,244,406
	TUCSON URBAN LEAGUE	Pima/Tucson			10.01%	\$ 254,861	13.59%	\$ 2,941,083	12.55%	\$ 3,195,944	\$ 776,223.00	\$ 3,972,167
District 3	COCONINO COUNTY	Coconino	\$ 95,223	7.48%	1.46%	\$ 37,173	1.92%	\$ 415,517	2.15%	\$ 547,913	\$ 7,021.00	\$ 554,934
	CATHOLIC CHARITIES OF YAVAPAI	Yavapai	\$ 161,675	12.70%	3.28%	\$ 83,511	3.26%	\$ 705,514	3.73%	\$ 950,700	\$ 23,015.00	\$ 973,715
	NACOG	Totals	\$ 86,821			\$ 24,187		\$ 378,727	1.92%	\$ 489,735	\$ 121,898.00	\$ 611,633
		Apache	\$ 18,841	1.48%	0.17%	\$ 4,328	0.38%	\$ 82,238		\$ 105,407		\$ 105,407
		Navajo	\$ 67,980	5.34%	0.78%	\$ 19,859	1.37%	\$ 296,489		\$ 384,328		\$ 384,328
District 4	WACOG	Totals	\$ 426,847			\$ 355,430		\$ 1,863,334	10.39%	\$ 2,645,611	\$ 1,301,534.00	\$ 3,947,145
		La Paz	\$ 17,313	1.36%	0.17%	\$ 4,328	0.35%	\$ 75,745		\$ 97,386		\$ 97,386
		Mohave	\$ 169,568	13.32%	3.84%	\$ 97,769	3.42%	\$ 740,140		\$ 1,007,477		\$ 1,007,477
		Yuma	\$ 239,966	18.85%	9.95%	\$ 253,333	4.84%	\$ 1,047,450		\$ 1,540,749		\$ 1,540,749
District 5	CAHRA	Pinal	\$ 181,025	14.22%	3.63%	\$ 92,422	3.65%	\$ 789,916	4.18%	\$ 1,063,363	\$ 32,728.00	\$ 1,096,091
	GILA COUNTY	Gila	\$ 48,630	3.82%	0.58%	\$ 14,767	0.98%	\$ 212,087	1.08%	\$ 275,484	\$ -	\$ 275,484
District 6	SEACAP	Totals	\$ 272,810			\$ 98,023		\$ 1,190,284	6.13%	\$ 1,561,117	\$ 972,723.00	\$ 2,533,840
		Cochise	\$ 151,745	11.92%	2.19%	\$ 55,759	3.06%	\$ 662,231		\$ 869,735		\$ 869,735
		Graham	\$ 38,700	3.04%	0.38%	\$ 9,675	0.78%	\$ 168,804		\$ 217,179		\$ 217,179
		Greenlee	\$ 7,002	0.55%	0.12%	\$ 3,055	0.14%	\$ 30,298		\$ 40,355		\$ 40,355
		Santa Cruz	\$ 75,363	5.92%	1.16%	\$ 29,534	1.52%	\$ 328,951		\$ 433,848		\$ 433,848
	Totals		\$ 1,273,031	100%	100%	\$ 2,546,062	100%	\$ 21,641,524	100%	\$ 25,460,617	\$ 5,220,861	\$ 30,681,478
		ACAA								\$ 25,000	\$ 71,100	\$ 96,100
		Governor's Office of Energy P								\$ 4,665,300	\$ 1,005,160.00	\$ 5,670,460
		Tohono O'odham								\$ 62,572		\$ 62,572
		Total (ACAA/Energy Off./Tohc								\$ 4,752,872	\$ 1,076,260	\$ 5,829,132
		Total								\$ 30,213,489	\$ 6,297,121	\$ 36,510,610

LIHEAP (No Carryover)

5% Rural	\$ 1,273,031
10% Unemployment	\$ 2,546,062
85% Poverty	\$ 21,641,524
Tohono O'odham	\$ 62,572
ACAA	\$ 25,000
Governor's Office of Energy Policy	\$ 4,665,300
Actual amount less Tohono/ACAA/Comm	\$ 25,460,617
Total	\$ 30,213,489

Diff	\$ -
Initial	\$ 30,213,489.00
Carryover	\$ 6,297,121.00
FY 12 Total	\$ 36,510,610.00



Division of Aging and Adult Services
ALERT

SFY-12-G-1

**Social Services Block Grant – Locally Planned (SSBG-LP)
for SFY-2012**

Attached are the **revised** Locally Planned SSBG allocations for SFY 2012.

The following allocations are being made to respective Community Action Agencies as a result of changes in local planning:

Agency	Allocation
City of Phoenix Human Services Department	\$ 15,651
Coconino County Community Services Department	\$ 0
Community Action Human Resources Agency	\$ 0
Gila County Division of Health and Community Services	\$ 0
Maricopa County Human Services Department	\$ 7,739
Northern Arizona Council of Governments	\$ 10,000
Pima County Community Action Agency	\$ 0
Southeastern Arizona Community Action Program	\$ 0
Western Arizona Council of Governments	\$ 0
City of Glendale Community Action Program	\$ 0
Mesa Community Action Network	\$ 1,109
Total	\$ 34,449

Funds must be fully expended by June 30, 2012.

Should you have any questions, please contact your assigned Contract Specialist.

**SSBG
SFY 2012**

Community Action Agency Funding Formula
Proposed Funding Components
Fund Source - SSBG (Funding \$1,158,748)
Locally Planned

Alert 12-G1

District	Agency		Served	% of State	Allocation
District I	City of Glendale		Maricopa/Glendale	0.00%	\$ -
	City of Phoenix		Maricopa/Phx	57.58%	\$ 667,175
	Maricopa County		Maricopa/balance	28.47%	\$ 329,909
	MesaCAN		Maricopa/Mesa	4.08%	\$ 47,271
District II	Pima County		Pima/balance	0.00%	\$ -
	Tucson Urban League		Pima/Tucson	0.00%	\$ -
District III	Coconino County		Coconino	1.64%	\$ 19,000
	CSSY- Yavapai			1.56%	\$ 18,124
	NACOG	Totals		4.51%	\$ 52,214
District IV	WACOG	Totals		0.00%	\$ -
District V	CAHRA		Pinal	1.44%	\$ 16,703
	Gila County		Gila	0.72%	\$ 8,352
District VI					
	SEACAP	Totals		0.00%	\$ -
Totals				100%	\$ 1,158,748

SSBG

Total \$ 1,158,748

Diff \$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 12- G1

SSBG FUNDS FOR SFY 2012

CONTRACTING LEVELS

COUNTY/PROVIDER	SERVICE	TARGET GROUP	SFY-2012 LOCAL PLAN SSBG	SFY-2012 TOTAL FUNDS	SFY-2012 LOCAL SSBG (+)/(-)
DISTRICT I					
MARICOPA					
City of Phoenix	CMT	AFC	\$ 667,175.00	\$ 667,175.00	\$ 15,652.00
Maricopa County	CMT	AFC	\$ 329,909.00	\$ 329,909.00	\$ 7,739.00
MesaCAN	CMT	AFC	\$ 47,271.00	\$ 47,271.00	\$ 1,109.00
DISTRICT 1 TOTAL			\$ 1,044,355.00	\$ 1,044,355.00	\$ 24,500.00

DIVISION OF AGING & ADULT SERVICES

ALERT 12- G1

SSBG FUNDS FOR SFY 2012

CONTRACTING LEVELS

COUNTY/PROVIDER	SERVICE	TARGET GROUP	SFY-2012 LOCAL PLAN SSBG	SFY-2012 TOTAL FUNDS	SFY-2012 LOCAL SSBG (+)/(-)
DISTRICT III					
APACHE					
	COUNTY TOTAL		\$ -	\$ -	\$ -
COCONINO					
Coconino County	CMT	AFC - Crisis Intervention	\$ 7,000.00	\$ 7,000.00	\$ -
Coconino County	TNS	ELD/PWD Low Income	\$ 12,000.00	\$ 12,000.00	\$ -
	COUNTY TOTAL		\$ 19,000.00	\$ 19,000.00	\$ -
NAVAJO					
NACOG	CMT	AFC - Crisis Intervention	\$ 17,006.00	\$ 17,006.00	\$ 10,000.00
NACOG	TNS	AFC	\$ 5,002.00	\$ 5,002.00	\$ -
	COUNTY TOTAL		\$ 22,008.00	\$ 22,008.00	\$ 10,000.00
YAVAPAI					
Catholic Social Services	CMT	AFC - Crisis Intervention	\$ 12,083.00	\$ 12,083.00	\$ -
Catholic Social Services	CMT	AFC - Crisis Intervention	\$ 6,041.00	\$ 6,041.00	\$ -
NACOG	TNS	AFC	\$ 30,206.00	\$ 30,206.00	\$ -
	COUNTY TOTAL		\$ 48,330.00	\$ 48,330.00	\$ -
DISTRICT 3 TOTAL			\$ 89,338.00	\$ 89,338.00	\$ 10,000.00

DIVISION OF AGING & ADULT SERVICES

ALERT 12- G1

SSBG FUNDS FOR SFY 2012

CONTRACTING LEVELS

COUNTY/PROVIDER	SERVICE	TARGET GROUP	SFY-2012 LOCAL PLAN SSBG	SFY-2012 TOTAL FUNDS	SFY-2012 LOCAL SSBG (+)/(-)
DISTRICT V					
GILA					
Gila County	CMT	AFC	\$ 8,352.00	\$ 8,352.00	\$ -
	COUNTY TOTAL		\$ 8,352.00	\$ 8,352.00	\$ -
PINAL					
CAHRA	CMT	AFC	\$ 16,703.00	\$ 16,703.00	\$ -
	COUNTY TOTAL		\$ 16,703.00	\$ 16,703.00	\$ -
DISTRICT 5 TOTAL			\$ 25,055.00	\$ 25,055.00	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 12- G1

SSBG FUNDS FOR SFY 2012

CONTRACTING LEVELS

DISTRICT	INITIAL SFY-2012 LOCAL PLAN SSBG	REVISED SFY-2012 LOCAL PLAN SSBG	SFY-2012 TOTAL SSBG
I	\$ 1,019,855.00	\$ 24,500.00	\$ 1,044,355.00
II	\$ -	\$ -	\$ -
III	\$ 79,338.00	\$ 10,000.00	\$ 89,338.00
IV	\$ -	\$ -	\$ -
V	\$ 25,055.00	\$ -	\$ 25,055.00
VI	\$ -	\$ -	\$ -
TOTAL	\$ 1,124,248.00	\$ 34,500.00	\$ 1,158,748.00

Policy and Procedure for SFY-2012

Policy and Procedure ALERTS are intended to notify Community Action Program (CAP) Agencies on newly developed, updated or revised Division of Aging and Adult Services Policies and Procedures. Please ensure that all appropriate CAP staff is provided with this information.

Section 2605(b)(2)(B) of Public Law 97-35 sets the maximum income allowed in determining eligibility for LIHEAP at 60 percent of the State Median Income, except where 150 percent of the Federal Poverty Level is higher than the State Median Income. Public Law 112-10, enacted on April 15, 2011, provided final Federal Fiscal Year 2011 appropriations for the LIHEAP program and directed a return to the LIHEAP statutory maximum of 60 percent of the State Median Income. This statutory maximum becomes effective on October 1, 2011. For household sizes 1 through 8, eligibility points are calculated using 60 percent of the State Median Income as the income limit. For household sizes of 9 or more, eligibility points are calculated using 150 percent of the Federal Poverty Guide (FPG) level, as this level is higher than 60 percent of the State Median Income.

The following provides descriptions of revisions made to the Division of Aging and Adult Services (DAAS) policies and procedures for the Short Term Crisis Services Program and the Low Income Home Energy Assistance Program. The full text of the policies and procedures may be accessed at the following link: [Policies and Procedures](#)

Short Term Crisis Services:

1. **Page 4:** Adds instructions on completing page 2 of the Application for Services (EN-005).
2. **Page 25, Section 700 Income Limits – Poverty Guidelines:** Updated the income guidelines provided as defined by the Department of Health and Human Services on January 11, 2011. See Attachment 5.

Low Income Home Energy Assistance Program (LIHEAP):

1. **Page 5:** Adds instructions on completing page 2 of the Application for Services (EN-005).
2. **Page 7 – Section 203 Verification and Documentation, subsection 03 Mandatory Verification, Item D revised to read,** “Gross Non-Exempt Income of all household members: income may not exceed 60 percent of the State Medium Income (SMI) for household sizes one (1) through eight (8) or 150 percent of the Federal Poverty Level (FPL) for household sizes 9 and above. See guidelines on Attachment 4.
3. **Page 10 – Section 305 Tribal Members:** Clarifies direction on assisting tribal members.
4. **Page 11 – Section 400 Eligibility Determination and Completing the LIHEAP Worksheet, subsection 01:** Updates information on the income guidelines as it pertains to the mandatory use of the 60 percent of the State Median Income figures in completing the LIHEAP worksheet and determining income eligibility points. See Attachment 4.
5. **Page 14 – Section 500 LIHEAP Supplemental Benefits:** Expanded the term “crisis” to read, “The determination of a Human Service Emergency made by the Department of Economic Security. A Human Services Emergency includes but is not limited to fire or flood which results in the evacuation of homes and shelters. Upon determination of a Human Service Emergency,

**Policy and Procedure
for SFY-2012**

households affected may be assisted with costs to temporarily shelter or house individuals in hotels, apartments or other living situations in which homes have been destroyed or damaged, i.e., placing people in settings to preserve health and safety and to move them away from the crisis situation.”

Attachment 1 Instructions for Verifying Citizenship and Non-citizen Legal Permanent Resident (LPR) Status

1. **Page 3, Section C:** Added item 19 which reads, “A current decision letter from the ADES/Family Assistance Administration demonstrating eligibility for the Supplemental Nutrition Assistance Program (SNAP) or Cash Assistance Program. The award letter must list the Low Income Home Energy Assistance Program (LIHEAP) applicant as an eligible member of the household. For the Short Term Crisis Services (STCS) Program, the qualifying child must be listed as an eligible member of the household.”
2. **Page 9, Item I:** Added reference to form I-797, Notice of Action as an acceptable verification for admittance into the U.S. of a victim of severe human trafficking under the Trafficking Victims Protection Act (TVPA) of 2000.

For questions regarding these policy changes, please contact Estella Tapia at 602-542-6620 or via email at etapia@azdes.gov or George Robles at 602-542-6632 or via email at grobles@azdes.gov.

**COMMUNITY ACTION FUNDING FORMULA
INITIAL SFY 2012 ALLOCATIONS**

	CSBG	CSBG Discretionary	LIHEAP	LIHEAP CONT.	LIHEAP LEVERAGING	TANF	ESG	SSBG	QWEST	NHN	SFY 2012 ALLOCATION
ACAA	\$ -	\$ 150,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175,000
CAHRA	\$ 201,998	\$ -	\$ 974,047	\$ 28,664	\$ -	\$ 150,662	\$ 25,743	\$ 16,703	\$ 4,177	\$ 3,341	\$ 1,405,335
Catholic Charities	\$ -	\$ -	\$ 870,846	\$ 25,627	\$ -	\$ -	\$ -	\$ 18,124	\$ -	\$ 2,987	\$ 917,584
City of Glendale	\$ 189,494	\$ -	\$ 913,759	\$ 26,890	\$ -	\$ 150,000	\$ -	\$ -	\$ 3,919	\$ 3,135	\$ 1,287,197
City of Phoenix	\$ 1,474,314	\$ -	\$ 7,109,273	\$ 209,206	\$ -	\$ 1,060,356	\$ -	\$ 651,523	\$ 30,482	\$ 24,386	\$ 10,559,540
Coconino County	\$ 150,000	\$ -	\$ 501,892	\$ 14,770	\$ -	\$ 150,000	\$ 13,246	\$ 19,000	\$ 2,152	\$ 1,721	\$ 852,781
Governor's Office of Energy Policy	\$ -	\$ -	\$ 4,333,515	\$ 127,094	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,460,609
Gila County	\$ 150,000	\$ -	\$ 252,345	\$ 7,426	\$ -	\$ 150,000	\$ 6,659	\$ 8,352	\$ 1,082	\$ 865	\$ 576,729
Maricopa County	\$ 642,241	\$ -	\$ 3,096,941	\$ 91,134	\$ -	\$ 443,452	\$ -	\$ 322,170	\$ 13,280	\$ 10,623	\$ 4,619,841
MesaCAN	\$ 275,369	\$ -	\$ 1,327,842	\$ 39,075	\$ -	\$ 192,763	\$ -	\$ 46,162	\$ 5,691	\$ 4,551	\$ 1,891,453
NACOG	\$ 273,627	\$ -	\$ 448,600	\$ 13,201	\$ -	\$ 197,586	\$ 34,845	\$ 42,214	\$ 5,658	\$ 1,539	\$ 1,017,270
Pima County	\$ 823,948	\$ -	\$ 1,045,646	\$ 30,771	\$ -	\$ 598,252	\$ -	\$ -	\$ 17,036	\$ 3,587	\$ 2,519,240
PPEP	\$ 101,635	\$ -	\$ -	\$ -	\$ -	\$ 74,480	\$ -	\$ -	\$ -	\$ -	\$ 176,115
SEACAP	\$ 296,550	\$ -	\$ 1,429,994	\$ 42,081	\$ -	\$ 216,913	\$ 37,730	\$ -	\$ 6,132	\$ 4,906	\$ 2,034,306
Tohono Odham	\$ -	\$ -	\$ 62,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,572
Tucson Urban League	\$ -	\$ -	\$ 2,927,505	\$ 86,148	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,042	\$ 3,023,695
WACOG	\$ 502,562	\$ -	\$ 2,423,400	\$ 71,315	\$ -	\$ 339,536	\$ 64,255	\$ -	\$ 10,391	\$ 8,317	\$ 3,419,776
Totals	\$ 5,081,738	\$ 150,000	\$ 27,743,177	\$ 813,402	\$ -	\$ 3,724,000	\$ 182,478	\$ 1,124,248	\$ 100,000	\$ 80,000	\$ 38,999,043

- Notes:
1. SSBG Funds are Locally Planned, only.
 2. \$25,000 LIHEAP funding for ACAA is for Leveraging activities.

**COMMUNITY ACTION FUNDING FORMULA
REVISED SFY 2012 ALLOCATIONS**

	CSBG	CSBG Discretionary	LIHEAP	LIHEAP CONT.	LIHEAP LEVERAGING	TANF	ESG	SSBG	QWEST	NHN	SFY 2012 ALLOCATION
ACAA	\$ -	\$ 185,267	\$ 96,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 281,367
CAHRA	\$ 223,392	\$ -	\$ 1,096,091	\$ 28,664	\$ -	\$ 150,662	\$ 25,743	\$ 16,703	\$ 4,177	\$ 3,341	\$ 1,548,773
Catholic Charities	\$ -	\$ -	\$ 973,715	\$ 25,627	\$ -	\$ -	\$ -	\$ 18,124	\$ -	\$ 2,987	\$ 1,020,453
City of Glendale	\$ 209,367	\$ -	\$ 1,261,947	\$ 26,890	\$ -	\$ 150,000	\$ -	\$ -	\$ 3,919	\$ 3,135	\$ 1,655,258
City of Phoenix	\$ 1,498,535	\$ -	\$ 8,127,261	\$ 209,206	\$ -	\$ 1,060,356	\$ -	\$ 667,174	\$ 30,482	\$ 24,386	\$ 11,617,400
Coconino County	\$ 161,506	\$ -	\$ 554,934	\$ 14,770	\$ -	\$ 150,000	\$ 13,246	\$ 19,000	\$ 2,152	\$ 1,721	\$ 917,329
Governor's Office of Energy Policy	\$ -	\$ -	\$ 5,670,460	\$ 127,094	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,797,554
Gila County	\$ 180,000	\$ -	\$ 275,484	\$ 7,426	\$ -	\$ 150,000	\$ 6,659	\$ 8,352	\$ 1,082	\$ 865	\$ 629,868
Maricopa County	\$ 1,288,198	\$ -	\$ 4,589,625	\$ 91,134	\$ -	\$ 443,452	\$ -	\$ 329,909	\$ 13,280	\$ 10,623	\$ 6,766,221
MesaCAN	\$ 279,891	\$ -	\$ 1,493,230	\$ 39,075	\$ -	\$ 192,763	\$ -	\$ 47,271	\$ 5,691	\$ 4,551	\$ 2,062,472
NACOG	\$ 332,846	\$ -	\$ 611,633	\$ 13,201	\$ -	\$ 197,586	\$ 34,845	\$ 52,214	\$ 5,658	\$ 1,539	\$ 1,249,522
Pima County	\$ 1,003,537	\$ -	\$ 1,244,406	\$ 30,771	\$ -	\$ 598,252	\$ -	\$ -	\$ 17,036	\$ 3,587	\$ 2,897,589
PPEP	\$ 103,204	\$ -	\$ -	\$ -	\$ -	\$ 74,480	\$ -	\$ -	\$ -	\$ -	\$ 177,684
SEACAP	\$ 339,626	\$ -	\$ 2,533,840	\$ 42,081	\$ -	\$ 216,913	\$ 37,730	\$ -	\$ 6,132	\$ 4,906	\$ 3,181,228
Tohono Odham	\$ -	\$ -	\$ 62,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,572
Tucson Urban League	\$ -	\$ -	\$ 3,972,167	\$ 86,148	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,042	\$ 4,068,357
WACOG	\$ 654,170	\$ -	\$ 3,947,145	\$ 71,315	\$ -	\$ 339,536	\$ 64,255	\$ -	\$ 10,391	\$ 8,317	\$ 5,095,129
Totals	\$ 6,274,272	\$ 185,267	\$ 36,510,610	\$ 813,402	\$ -	\$ 3,724,000	\$ 182,478	\$ 1,158,747	\$ 100,000	\$ 80,000	\$ 49,028,776

- Note:
1. SSBG Funds are Locally Planned, only.
2. \$25,000 LIHEAP funding for ACAA is for Leveraging activities.

NET INCREASES/(DECREASES)

	CSBG	CSBG Discretionary	LIHEAP	LIHEAP CONT.	LIHEAP LEVERAGING	TANF	ESG	SSBG	QWEST	NHN	SFY 2012 ALLOCATION
ACAA	\$ -	\$ 35,267	\$ 71,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 106,367
CAHRA	\$ 21,394	\$ -	\$ 122,044	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 143,438
Catholic Charities	\$ -	\$ -	\$ 102,869	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 102,869
City of Glendale	\$ 19,873	\$ -	\$ 348,188	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 368,061
City of Phoenix	\$ 24,221	\$ -	\$ 1,017,988	\$ -	\$ -	\$ -	\$ -	\$ 15,651	\$ -	\$ -	\$ 1,057,860
Coconino County	\$ 11,506	\$ -	\$ 53,042	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64,548
Governor's Office of Energy Policy	\$ -	\$ -	\$ 1,336,945	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,336,945
Gila County	\$ 30,000	\$ -	\$ 23,139	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,139
Maricopa County	\$ 645,957	\$ -	\$ 1,492,684	\$ -	\$ -	\$ -	\$ -	\$ 7,739	\$ -	\$ -	\$ 2,146,380
MesaCAN	\$ 4,522	\$ -	\$ 165,388	\$ -	\$ -	\$ -	\$ -	\$ 1,109	\$ -	\$ -	\$ 171,019
NACOG	\$ 59,219	\$ -	\$ 163,033	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ 232,252
Pima County	\$ 179,589	\$ -	\$ 198,760	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 378,349
PPEP	\$ 1,569	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,569
SEACAP	\$ 43,076	\$ -	\$ 1,103,846	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,146,922
Tohono Odham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tucson Urban League	\$ -	\$ -	\$ 1,044,662	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,044,662
WACOG	\$ 151,608	\$ -	\$ 1,523,745	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,675,353
Totals	\$ 1,192,534	\$ 35,267	\$ 8,767,433	\$ -	\$ -	\$ -	\$ -	\$ 34,499	\$ -	\$ -	\$ 10,029,733

ACAA

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ 150,000	\$ 35,267	\$ 185,267
LIHEAP	\$ 25,000	\$ 71,100	\$ 96,100
TANF	\$ -	\$ -	\$ -
ESG	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
QWEST	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
Sub-Total	\$ 175,000	\$ 106,367	\$ 281,367
LIHEAP Contingency	\$ -	\$ -	\$ -
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 175,000	\$ 106,367	\$ 281,367

CAHRA

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ 201,998	\$ 21,394	\$ 223,392
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 974,047	\$ 122,044	\$ 1,096,091
TANF	\$ 150,662	\$ -	\$ 150,662
ESG	\$ 25,743	\$ -	\$ 25,743
SSBG	\$ 16,703	\$ -	\$ 16,703
QWEST	\$ 4,177	\$ -	\$ 4,177
NHN	\$ 3,341	\$ -	\$ 3,341
Sub-Total	\$ 1,376,671	\$ 143,438	\$ 1,520,109
LIHEAP Contingency	\$ 28,664	\$ -	\$ 28,664
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 1,405,335	\$ 143,438	\$ 1,548,773

CATHOLIC CHARITIES OF YAVAPAI

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 870,846	\$ 102,869	\$ 973,715
TANF	\$ -	\$ -	\$ -
ESG	\$ -	\$ -	\$ -
SSBG	\$ 18,124	\$ -	\$ 18,124
QWEST	\$ -	\$ -	\$ -
NHN	\$ 2,987	\$ -	\$ 2,987
Sub-Total	\$ 891,957	\$ 102,869	\$ 994,826
LIHEAP Contingency	\$ 25,627	\$ -	\$ 25,627
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 917,584	\$ 102,869	\$ 1,020,453

CITY OF GLENDALE

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ 189,494	\$ 19,873	\$ 209,367
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 913,759	\$ 348,188	\$ 1,261,947
TANF	\$ 150,000	\$ -	\$ 150,000
ESG	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
QWEST	\$ 3,919	\$ -	\$ 3,919
NHN	\$ 3,135	\$ -	\$ 3,135
Sub-Total	\$ 1,260,307	\$ 368,061	\$ 1,628,368
LIHEAP Contingency	\$ 26,890	\$ -	\$ 26,890
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 1,287,197	\$ 368,061	\$ 1,655,258

CITY OF PHOENIX

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ 1,474,314	\$ 24,221	\$ 1,498,535
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 7,109,273	\$ 1,017,988	\$ 8,127,261
TANF	\$ 1,060,356	\$ -	\$ 1,060,356
ESG	\$ -	\$ -	\$ -
SSBG	\$ 651,523	\$ 15,651	\$ 667,174
QWEST	\$ 30,482	\$ -	\$ 30,482
NHN	\$ 24,386	\$ -	\$ 24,386
Sub-Total	\$ 10,350,334	\$ 1,057,860	\$ 11,408,194
LIHEAP Contingency	\$ 209,206	\$ -	\$ 209,206
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 10,559,540	\$ 1,057,860	\$ 11,617,400

COCONINO COUNTY

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ 150,000	\$ 11,506	\$ 161,506
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 501,892	\$ 53,042	\$ 554,934
TANF	\$ 150,000	\$ -	\$ 150,000
ESG	\$ 13,246	\$ -	\$ 13,246
SSBG	\$ 19,000	\$ -	\$ 19,000
QWEST	\$ 2,152	\$ -	\$ 2,152
NHN	\$ 1,721	\$ -	\$ 1,721
Sub-Total	\$ 838,011	\$ 64,548	\$ 902,559
LIHEAP Contingency	\$ 14,770	\$ -	\$ 14,770
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 852,781	\$ 64,548	\$ 917,329

GOVERNOR'S OFFICE OF ENERGY POLICY

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 4,333,515	\$ 1,336,945	\$ 5,670,460
TANF	\$ -	\$ -	\$ -
ESG	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
QWEST	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
Sub-Total	\$ 4,333,515	\$ 1,336,945	\$ 5,670,460
LIHEAP Contingency	\$ 127,094	\$ -	\$ 127,094
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 4,460,609	\$ 1,336,945	\$ 5,797,554

GILA COUNTY

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ 150,000	\$ 30,000	\$ 180,000
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 252,345	\$ 23,139	\$ 275,484
TANF	\$ 150,000	\$ -	\$ 150,000
ESG	\$ 6,659	\$ -	\$ 6,659
SSBG	\$ 8,352	\$ -	\$ 8,352
QWEST	\$ 1,082	\$ -	\$ 1,082
NHN	\$ 865	\$ -	\$ 865
Sub-Total	\$ 569,303	\$ 53,139	\$ 622,442
LIHEAP Contingency	\$ 7,426	\$ -	\$ 7,426
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 576,729	\$ 53,139	\$ 629,868

MARICOPA COUNTY

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ 642,241	\$ 645,957	\$ 1,288,198
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 3,096,941	\$ 1,492,684	\$ 4,589,625
TANF	\$ 443,452	\$ -	\$ 443,452
ESG	\$ -	\$ -	\$ -
SSBG	\$ 322,170	\$ 7,739	\$ 329,909
QWEST	\$ 13,280	\$ -	\$ 13,280
NHN	\$ 10,623	\$ -	\$ 10,623
Sub-Total	\$ 4,528,707	\$ 2,146,380	\$ 6,675,087
LIHEAP Contingency	\$ 91,134	\$ -	\$ 91,134
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 4,619,841	\$ 2,146,380	\$ 6,766,221

MESA CAN

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ 275,369	\$ 4,522	\$ 279,891
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 1,327,842	\$ 165,388	\$ 1,493,230
TANF	\$ 192,763	\$ -	\$ 192,763
ESG	\$ -	\$ -	\$ -
SSBG	\$ 46,162	\$ 1,109	\$ 47,271
QWEST	\$ 5,691	\$ -	\$ 5,691
NHN	\$ 4,551	\$ -	\$ 4,551
Sub-Total	\$ 1,852,378	\$ 171,019	\$ 2,023,397
LIHEAP Contingency	\$ 39,075	\$ -	\$ 39,075
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 1,891,453	\$ 171,019	\$ 2,062,472

NACOG

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ 273,627	\$ 59,219	\$ 332,846
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 448,600	\$ 163,033	\$ 611,633
TANF	\$ 197,586	\$ -	\$ 197,586
ESG	\$ 34,845	\$ -	\$ 34,845
SSBG	\$ 42,214	\$ 10,000	\$ 52,214
QWEST	\$ 5,658	\$ -	\$ 5,658
NHN	\$ 1,539	\$ -	\$ 1,539
Sub-Total	\$ 1,004,069	\$ 232,252	\$ 1,236,321
LIHEAP Contingency	\$ 13,201	\$ -	\$ 13,201
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 1,017,270	\$ 232,252	\$ 1,249,522

PIMA COUNTY

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ 823,948	\$ 179,589	\$ 1,003,537
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 1,045,646	\$ 198,760	\$ 1,244,406
TANF	\$ 598,252	\$ -	\$ 598,252
ESG	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
QWEST	\$ 17,036	\$ -	\$ 17,036
NHN	\$ 3,587	\$ -	\$ 3,587
Sub-Total	\$ 2,488,469	\$ 378,349	\$ 2,866,818
LIHEAP Contingency	\$ 30,771	\$ -	\$ 30,771
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 2,519,240	\$ 378,349	\$ 2,897,589

PPEP

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ 101,635	\$ 1,569	\$ 103,204
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ -	\$ -	\$ -
TANF	\$ 74,480	\$ -	\$ 74,480
ESG	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
QWEST	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
Sub-Total	\$ 176,115	\$ 1,569	\$ 177,684
LIHEAP Contingency	\$ -	\$ -	\$ -
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 176,115	\$ 1,569	\$ 177,684

SEACAP

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ 296,550	\$ 43,076	\$ 339,626
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 1,429,994	\$ 1,103,846	\$ 2,533,840
TANF	\$ 216,913	\$ -	\$ 216,913
ESG	\$ 37,730	\$ -	\$ 37,730
SSBG	\$ -	\$ -	\$ -
QWEST	\$ 6,132	\$ -	\$ 6,132
NHN	\$ 4,906	\$ -	\$ 4,906
Sub-Total	\$ 1,992,225	\$ 1,146,922	\$ 3,139,147
LIHEAP Contingency	\$ 42,081	\$ -	\$ 42,081
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 2,034,306	\$ 1,146,922	\$ 3,181,228

TOHONO O'ODHAM

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 62,572	\$ -	\$ 62,572
TANF	\$ -	\$ -	\$ -
ESG	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
QWEST	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
Sub-Total	\$ 62,572	\$ -	\$ 62,572
LIHEAP Contingency	\$ -	\$ -	\$ -
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 62,572	\$ -	\$ 62,572

TUCSON URBAN LEAGUE

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 2,927,505	\$ 1,044,662	\$ 3,972,167
TANF	\$ -	\$ -	\$ -
ESG	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
QWEST	\$ -	\$ -	\$ -
NHN	\$ 10,042	\$ -	\$ 10,042
Sub-Total	\$ 2,937,547	\$ 1,044,662	\$ 3,982,209
LIHEAP Contingency	\$ 86,148	\$ -	\$ 86,148
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 3,023,695	\$ 1,044,662	\$ 4,068,357

WACOG

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ 502,562	\$ 151,608	\$ 654,170
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 2,423,400	\$ 1,523,745	\$ 3,947,145
TANF	\$ 339,536	\$ -	\$ 339,536
ESG	\$ 64,255	\$ -	\$ 64,255
SSBG	\$ -	\$ -	\$ -
QWEST	\$ 10,391	\$ -	\$ 10,391
NHN	\$ 8,317	\$ -	\$ 8,317
Sub-Total	\$ 3,348,461	\$ 1,675,353	\$ 5,023,814
LIHEAP Contingency	\$ 71,315	\$ -	\$ 71,315
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 3,419,776	\$ 1,675,353	\$ 5,095,129

STATE TOTALS

Fund Source	ALERT	DATE ISSUED	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	ALERT SFY 12-A1	8/31/2011	\$ 5,081,738	\$ 1,192,534	\$ 6,274,272
CSBG Discretionary	ALERT SFY 12-A1	8/31/2011	\$ 150,000	\$ 35,267	\$ 185,267
LIHEAP	ALERT SFY 12-B1	8/31/2011	\$ 27,743,177	\$ 8,767,433	\$ 36,510,610
TANF	ALERT SFY 12-E	3/18/2011	\$ 3,724,000	\$ -	\$ 3,724,000
ESG	ALERT SFY 12-F	3/18/2011	\$ 182,478	\$ -	\$ 182,478
SSBG	ALERT SFY 12-G1	8/31/2011	\$ 1,124,248	\$ 34,499	\$ 1,158,747
QWEST	ALERT SFY 12-H	3/18/2011	\$ 100,000	\$ -	\$ 100,000
NHN	ALERT SFY 12-I	3/18/2011	\$ 80,000	\$ -	\$ 80,000
Sub-Total			\$ 38,185,641	\$ 10,029,733	\$ 48,215,374
LIHEAP Contingency	ALERT SFY 12-C	3/18/2011	\$ 813,402	\$ -	\$ 813,402
LIHEAP Leveraging			\$ -	\$ -	\$ -
TOTAL			\$ 38,999,043	\$ 10,029,733	\$ 49,028,776