




DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Douglas A. Ducey
Governor

Timothy Jeffries
Director

July 17, 2015

To: Area Agencies on Aging
From: Lynn Larson 
DES Assistant Director
Division of Aging and Adult Services
Subject: State Fiscal Year (SFY) 2016 Revised Allocations

The following ALERT is attached:

<u>ALERTS</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-16-7A	State Health Insurance Assistance Program/Senior Medicare Patrol – Senior Medicare Patrol Revised Allocations

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:
<https://www.azdes.gov/daas/alerts>

A SFY 2016 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Unit by close of business Friday, August 7, 2015. When developing your contracting budgets, please round up to whole numbers. These revised budgets will be amended into the new contracts.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Rhonda Coates, Nina Sutton, Bridget Casey, Cam Kowal, Lei Ronda Golden-Grady, Rose Larsen-Chicoine, Cindy Saverino, Patricia Emblem, Tammy Frazee, Wes Fletcher, Toi La'shawn Ramey, Jason Bernbaum, DAAS file

**Senior Medicare Patrol (SMP)
for SFY-2016**

Senior Medicare Patrol (SMP)

In the initial State Fiscal Year 2016 ALERT dated January 30, 2015, estimated amounts were used for the allocations. The Division of Aging and Adult Services (DAAS) has now received its actual grant award in the amount of \$273,334 from the Administration for Community Living (ACL) for the grant term of June 1, 2015 through May 31, 2016, for the Senior Medicare Patrol Projects – Empowering Seniors to Prevent Health Care Fraud. The allocations have been adjusted accordingly based upon Medicare beneficiaries in your respective Planning and Service Area. The SMP grant is funded under two separate funding streams: Titles III and IV of the Older Americans Act and the Health Care Fraud and Abuse Control Act. This award is issued as a cooperative agreement, with an in-kind matching requirement.

The goal for the SMP project is to empower Medicare beneficiaries to prevent health care fraud through outreach, counseling, and education.

Objectives for this grant term are focused on the following project activities:

1. Foster statewide program coverage.
2. Conduct specialized recruitment of dual-language volunteers to assist with targeted outreach to non-English speaking populations in the State.
3. Improve the efficiency of the SMP project, while increasing results for both operational and quality measures.
4. Target training and education to isolated and hard-to-reach populations.

Overall measurable outcomes include:

- Increase volunteer workforce by two African-American volunteers in Maricopa County.
- Increase volunteer workforce by three Hispanic/Latino volunteers in Pima, Cochise, and Yuma Counties (one in each of these counties).
- Increase volunteer workforce by four Native American volunteers, in the Navajo Nation, the Tucson Indian Center, the Phoenix Indian Center, and at the Flagstaff Indian Center (one in each of these entities).
- Develop 15 new formal partnerships, one in each county of the State.
- Conduct one Scam-Jam in the Sierra Vista area.
- Distribute at least 7,000 SMP Medical Journals (in English) statewide.
- Distribute at least 2,000 SMP brochures (in Spanish) statewide.
- Conduct a minimum of one community outreach education event (health/senior fairs) per county.
- Conduct a minimum of one group education session (group presentations) per county.
- The statewide goal is to reach out to an estimated 25,000 people through combined community outreach education events and group education sessions.

Division of Aging and Adult Services
SPECIAL ALERT

SFY-16-7A

**Senior Medicare Patrol (SMP)
for SFY-2016**

- All agencies will be required to adhere to the SMP project Scope of Work and the respective Policy and Procedures.

The following SMP allocations are being made to each Area Agency on Aging based on Medicare beneficiary population within each of the regions:

Area Agency on Aging	Funding Allocation	Agency In-Kind Match	Total
Area Agency on Aging Region One, Inc.	\$ 91,773	\$ 32,400	\$ 124,173
Pima Council on Aging	\$ 28,892	\$ 10,200	\$ 39,092
Northern Arizona Council of Governments	\$ 16,995	\$ 6,000	\$ 22,995
Western Arizona Council of Governments	\$ 13,596	\$ 4,800	\$ 18,396
Pinal/Gila Council for Senior Citizens	\$ 11,896	\$ 4,200	\$ 16,096
SouthEastern Arizona Governments Organization	\$ 6,798	\$ 2,400	\$ 9,198
Navajo Nation	\$ 1,000	\$ 0	\$ 1,000
Inter Tribal Council of Arizona	\$ 2,000	\$ 0	\$ 2,000
Total	\$ 172,950	\$ 60,000	\$ 232,950

SMP funds must be expended fully within the grant term year of June 1, 2015 through May 31, 2016. Funds not expended for services provided during this period will NOT be available for services after May 31, 2016.

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code
SHI - SHIP	SMP - SMP

- Service units should be reported and billed as number of client contacts per billing month.
- The agency must enter all program activities related to the SMP project in the State Health Insurance Assistance Program National Performance Report data system.
- Agency project performance activities will be tracked through the SMART FACTS data system, which generates the Office Inspector General report for the ACL.
- Performance Requirements and Performance Measures status reports will be issued individually to each Area Agency on Aging Coordinator on a quarterly basis, beginning with the first report to be issued to the agencies on September 30, 2015.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 1	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 337,317.00	\$ 337,317.00	\$ -	\$ 337,317.00
2. OAA ADMIN. III C-1	\$ -	\$ 767,831.00	\$ 764,286.00	\$ -	\$ 764,286.00
3. OAA ADMIN. III-E	\$ -	\$ 143,758.00	\$ 147,100.00	\$ -	\$ 147,100.00
4. SSBG ADMIN.	\$ -	\$ 342,476.00	\$ 339,341.00	\$ -	\$ 339,341.00
5. TITLE III-B	\$ -	\$ 2,828,203.00	\$ 2,806,951.00	\$ -	\$ 2,806,951.00
6. TITLE III-C1	\$ -	\$ 2,628,556.00	\$ 2,611,564.00	\$ -	\$ 2,611,564.00
7. TITLE III-C2	\$ -	\$ 2,043,095.00	\$ 2,053,657.00	\$ -	\$ 2,053,657.00
8. TITLE III-D	\$ -	\$ 171,590.00	\$ 170,328.00	\$ -	\$ 170,328.00
9. TITLE III-E CAREGIVER	\$ -	\$ 1,201,371.00	\$ 1,229,498.00	\$ -	\$ 1,229,498.00
10. NSIP	\$ -	\$ 518,626.00	\$ 507,657.00	\$ -	\$ 507,657.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 28,076.00	\$ 21,700.00	\$ -	\$ 21,700.00
12. TITLE VII FED. OMB	\$ -	\$ 141,317.00	\$ 140,909.00	\$ -	\$ 140,909.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,389,410.00	\$ 2,389,410.00	\$ -	\$ 2,389,410.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 3,082,279.00	\$ 3,054,068.00	\$ -	\$ 3,054,068.00
17. S.H.I.P.	\$ -	\$ 187,500.00	\$ 187,500.00	\$ -	\$ 187,500.00
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 15,967.00	\$ 75,806.00	\$ 91,773.00
19. REFUGEE	\$ 8,000.00	\$ -	\$ 36,577.00	\$ -	\$ 36,577.00
20. SCSEP (TITLE V)	\$ -	\$ 388,252.00	\$ 388,252.00	\$ -	\$ 388,252.00
21. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
22. LIFESPAN RESPITE (NEW)	\$ -	\$ -	\$ -	\$ -	\$ -
23. ADRC CARE TRANSITION	\$ 16,005.39	\$ -	\$ 16,005.39	\$ -	\$ 16,005.39
24. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
25. SENIOR PATROL VOLS.	\$ -	\$ -	\$ -	\$ -	\$ -
26. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 67,580.87	\$ -	\$ 67,580.87	\$ -	\$ 67,580.87
TOTAL	\$ 91,586.26	\$ 17,862,062.00	\$ 17,932,106.26	\$ 75,806.00	\$ 18,007,912.26

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 2	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 151,997.00	\$ 151,997.00	\$ -	\$ 151,997.00
2. OAA ADMIN. III C-1	\$ -	\$ 293,073.00	\$ 291,906.00	\$ -	\$ 291,906.00
3. OAA ADMIN. III-E	\$ -	\$ 47,336.00	\$ 48,437.00	\$ -	\$ 48,437.00
4. SSBG ADMIN.	\$ -	\$ 186,796.00	\$ 186,796.00	\$ -	\$ 186,796.00
5. TITLE III-B	\$ -	\$ 988,452.00	\$ 981,141.00	\$ -	\$ 981,141.00
6. TITLE III-C1	\$ -	\$ 921,164.00	\$ 915,319.00	\$ -	\$ 915,319.00
7. TITLE III-C2	\$ -	\$ 706,001.00	\$ 709,634.00	\$ -	\$ 709,634.00
8. TITLE III-D	\$ -	\$ 59,027.00	\$ 58,593.00	\$ -	\$ 58,593.00
9. TITLE III-E CAREGIVER	\$ -	\$ 413,273.00	\$ 422,949.00	\$ -	\$ 422,949.00
10. NSIP	\$ -	\$ 208,157.00	\$ 203,852.00	\$ -	\$ 203,852.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 9,657.00	\$ 7,464.00	\$ -	\$ 7,464.00
12. TITLE VII FED. OMB	\$ -	\$ 48,613.00	\$ 48,473.00	\$ -	\$ 48,473.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,084,068.00	\$ 1,084,068.00	\$ -	\$ 1,084,068.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 1,681,168.00	\$ 1,681,168.00	\$ -	\$ 1,681,168.00
17. S.H.I.P.	\$ -	\$ 84,000.00	\$ 84,000.00	\$ -	\$ 84,000.00
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 15,967.00	\$ 12,925.00	\$ 28,892.00
19. REFUGEE	\$ -	\$ -	\$ 16,247.00	\$ -	\$ 16,247.00
20. SCSEP (TITLE V)	\$ -	\$ -	\$ -	\$ -	\$ -
21. ADRC CARE TRANSITION	\$ 6,426.00	\$ -	\$ 6,426.00	\$ -	\$ 6,426.00
22. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
23. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
24. SENIOR PATROL VOLS.	\$ -	\$ -	\$ -	\$ -	\$ -
25. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
26. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 29,285.00	\$ -	\$ 29,285.00	\$ -	\$ 29,285.00
TOTAL	\$ 35,711.00	\$ 7,182,655.00	\$ 7,227,628.00	\$ 12,925.00	\$ 7,240,553.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 3	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 63,343.00	\$ 63,343.00	\$ -	\$ 63,343.00
2. OAA ADMIN. III C-1	\$ -	\$ 169,989.00	\$ 169,438.00	\$ -	\$ 169,438.00
3. OAA ADMIN. III-E	\$ -	\$ 22,338.00	\$ 22,858.00	\$ -	\$ 22,858.00
4. SSBG ADMIN.	\$ -	\$ 69,867.00	\$ 69,867.00	\$ -	\$ 69,867.00
5. TITLE III-B	\$ -	\$ 581,827.00	\$ 577,613.00	\$ -	\$ 577,613.00
6. TITLE III-C1	\$ -	\$ 544,133.00	\$ 540,764.00	\$ -	\$ 540,764.00
7. TITLE III-C2	\$ -	\$ 409,372.00	\$ 411,467.00	\$ -	\$ 411,467.00
8. TITLE III-D	\$ -	\$ 34,020.00	\$ 33,769.00	\$ -	\$ 33,769.00
9. TITLE III-E CAREGIVER	\$ -	\$ 238,184.00	\$ 243,760.00	\$ -	\$ 243,760.00
10. NSIP	\$ -	\$ 215,177.00	\$ 211,036.00	\$ -	\$ 211,036.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 5,566.00	\$ 4,302.00	\$ -	\$ 4,302.00
12. TITLE VII FED. OMB	\$ -	\$ 28,018.00	\$ 27,937.00	\$ -	\$ 27,937.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 489,506.00	\$ 489,506.00	\$ -	\$ 489,506.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
16. SSBG (SERVICES)	\$ -	\$ 628,806.00	\$ 628,806.00	\$ -	\$ 628,806.00
17. S.H.I.P.	\$ -	\$ 56,250.00	\$ 56,250.00	\$ -	\$ 56,250.00
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 15,967.00	\$ 1,028.00	\$ 16,995.00
19. SCSEP (TITLE V)	\$ -	\$ 409,270.00	\$ 409,270.00	\$ -	\$ 409,270.00
20. ADRC CARE TRANSITION	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00
21. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
22. SENIOR PATROL VOLS.	\$ -	\$ -	\$ -	\$ -	\$ -
23. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
24. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
25. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 15,000.00	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00
TOTAL	\$ 25,000.00	\$ 4,062,213.00	\$ 4,081,533.00	\$ 1,028.00	\$ 4,082,561.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 4	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 61,016.00	\$ 61,016.00	\$ -	\$ 61,016.00
2. OAA ADMIN. III C-1	\$ -	\$ 184,334.00	\$ 183,711.00	\$ -	\$ 183,711.00
3. OAA ADMIN. III-E	\$ -	\$ 25,252.00	\$ 25,839.00	\$ -	\$ 25,839.00
4. SSBG ADMIN.	\$ -	\$ 58,389.00	\$ 58,389.00	\$ -	\$ 58,389.00
5. TITLE III-B	\$ -	\$ 588,869.00	\$ 584,590.00	\$ -	\$ 584,590.00
6. TITLE III-C1	\$ -	\$ 550,433.00	\$ 547,013.00	\$ -	\$ 547,013.00
7. TITLE III-C2	\$ -	\$ 415,249.00	\$ 417,375.00	\$ -	\$ 417,375.00
8. TITLE III-D	\$ -	\$ 34,539.00	\$ 34,285.00	\$ -	\$ 34,285.00
9. TITLE III-E CAREGIVER	\$ -	\$ 241,823.00	\$ 247,485.00	\$ -	\$ 247,485.00
10. NSIP	\$ -	\$ 229,461.00	\$ 225,229.00	\$ -	\$ 225,229.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 5,652.00	\$ 4,368.00	\$ -	\$ 4,368.00
12. TITLE VII FED. OMB	\$ -	\$ 28,446.00	\$ 28,364.00	\$ -	\$ 28,364.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 471,306.00	\$ 471,306.00	\$ -	\$ 471,306.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 704,263.00	\$ 690,696.00	\$ -	\$ 690,696.00
17. S.H.I.P.	\$ -	\$ 41,250.00	\$ 41,250.00	\$ -	\$ 41,250.00
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 15,967.00	\$ (2,371.00)	\$ 13,596.00
19. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
20. ADRC CARE TRANSITION	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00
21. SENIOR PATROL VOLS.	\$ -	\$ -	\$ -	\$ -	\$ -
22. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
23. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 17,423.00	\$ -	\$ 17,423.00	\$ -	\$ 17,423.00
TOTAL	\$ 20,423.00	\$ 3,734,087.00	\$ 3,735,144.00	\$ (2,371.00)	\$ 3,732,773.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 5	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 50,892.00	\$ 50,892.00	\$ -	\$ 50,892.00
2. OAA ADMIN. III C-1	\$ -	\$ 151,979.00	\$ 151,518.00	\$ -	\$ 151,518.00
3. OAA ADMIN. III-E	\$ -	\$ 18,681.00	\$ 19,115.00	\$ -	\$ 19,115.00
4. SSBG ADMIN.	\$ -	\$ 44,356.00	\$ 44,356.00	\$ -	\$ 44,356.00
5. TITLE III-B	\$ -	\$ 451,476.00	\$ 448,237.00	\$ -	\$ 448,237.00
6. TITLE III-C1	\$ -	\$ 422,867.00	\$ 420,277.00	\$ -	\$ 420,277.00
7. TITLE III-C2	\$ -	\$ 315,583.00	\$ 317,193.00	\$ -	\$ 317,193.00
8. TITLE III-D	\$ -	\$ 26,155.00	\$ 25,963.00	\$ -	\$ 25,963.00
9. TITLE III-E CAREGIVER	\$ -	\$ 183,122.00	\$ 187,409.00	\$ -	\$ 187,409.00
10. NSIP	\$ -	\$ 140,399.00	\$ 137,641.00	\$ -	\$ 137,641.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,280.00	\$ 3,307.00	\$ -	\$ 3,307.00
12. TITLE VII FED. OMB	\$ -	\$ 21,541.00	\$ 21,479.00	\$ -	\$ 21,479.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 398,255.00	\$ 398,255.00	\$ -	\$ 398,255.00
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
16. SSBG (SERVICES)	\$ -	\$ 464,880.00	\$ 464,880.00	\$ -	\$ 464,880.00
17. S.H.I.P.	\$ -	\$ 26,250.00	\$ 26,250.00	\$ -	\$ 26,250.00
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 15,967.00	\$ (4,071.00)	\$ 11,896.00
19. DIRECT CARE CURRICULUM	\$ -	\$ -	\$ -	\$ -	\$ -
20. SCSEP (TITLE V)	\$ -	\$ 154,860.00	\$ 154,860.00	\$ -	\$ 154,860.00
21. ADRC CARE TRANSITION	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00
22. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
23. SENIOR PATROL VOLS.	\$ -	\$ -	\$ -	\$ -	\$ -
24. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
25. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 13,400.00	\$ -	\$ 13,400.00	\$ -	\$ 13,400.00
TOTAL	\$ 18,400.00	\$ 2,951,318.00	\$ 2,965,774.00	\$ (4,071.00)	\$ 2,961,703.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 6	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 47,472.00	\$ 47,472.00	\$ -	\$ 47,472.00
2. OAA ADMIN. III C-1	\$ -	\$ 116,750.00	\$ 116,466.00	\$ -	\$ 116,466.00
3. OAA ADMIN. III-E	\$ -	\$ 11,526.00	\$ 11,794.00	\$ -	\$ 11,794.00
4. SSBG ADMIN.	\$ -	\$ 58,674.00	\$ 58,674.00	\$ -	\$ 58,674.00
5. TITLE III-B	\$ -	\$ 308,769.00	\$ 306,610.00	\$ -	\$ 306,610.00
6. TITLE III-C1	\$ -	\$ 290,397.00	\$ 288,670.00	\$ -	\$ 288,670.00
7. TITLE III-C2	\$ -	\$ 211,963.00	\$ 213,036.00	\$ -	\$ 213,036.00
8. TITLE III-D	\$ -	\$ 17,435.00	\$ 17,307.00	\$ -	\$ 17,307.00
9. TITLE III-E CAREGIVER	\$ -	\$ 122,069.00	\$ 124,927.00	\$ -	\$ 124,927.00
10. NSIP	\$ -	\$ 97,661.00	\$ 95,758.00	\$ -	\$ 95,758.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,853.00	\$ 2,205.00	\$ -	\$ 2,205.00
12. TITLE VII FED. OMB	\$ -	\$ 14,359.00	\$ 14,318.00	\$ -	\$ 14,318.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 372,412.00	\$ 372,412.00	\$ -	\$ 372,412.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 528,070.00	\$ 528,070.00	\$ -	\$ 528,070.00
17. S.H.I.P.	\$ -	\$ 21,000.00	\$ 21,000.00	\$ -	\$ 21,000.00
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 15,967.00	\$ (9,169.00)	\$ 6,798.00
19. ADRC CARE TRANSITION	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00
20. SENIOR PATROL VOLS.	\$ -	\$ -	\$ -	\$ -	\$ -
21. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
22. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 6,704.00	\$ -	\$ 6,704.00	\$ -	\$ 6,704.00
TOTAL	\$ 9,204.00	\$ 2,292,212.00	\$ 2,298,725.00	\$ (9,169.00)	\$ 2,289,556.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 7	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 20,272.00	\$ 20,272.00	\$ -	\$ 20,272.00
2. OAA ADMIN. III C-1	\$ -	\$ 129,721.00	\$ 129,372.00	\$ -	\$ 129,372.00
3. OAA ADMIN. III-E	\$ -	\$ 14,160.00	\$ 14,489.00	\$ -	\$ 14,489.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 365,334.00	\$ 362,748.00	\$ -	\$ 362,748.00
6. TITLE III-C1	\$ -	\$ 361,958.00	\$ 359,315.00	\$ -	\$ 359,315.00
7. TITLE III-C2	\$ -	\$ 251,889.00	\$ 252,910.00	\$ -	\$ 252,910.00
8. TITLE III-D	\$ -	\$ 20,844.00	\$ 20,690.00	\$ -	\$ 20,690.00
9. TITLE III-E CAREGIVER	\$ -	\$ 147,748.00	\$ 150,765.00	\$ -	\$ 150,765.00
10. NSIP	\$ -	\$ 345,517.00	\$ 337,472.00	\$ -	\$ 337,472.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,593.00	\$ 2,877.00	\$ -	\$ 2,877.00
12. TITLE VII FED. OMB	\$ -	\$ 17,288.00	\$ 17,220.00	\$ -	\$ 17,220.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 146,073.00	\$ 146,073.00	\$ -	\$ 146,073.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 4,500.00	\$ 4,500.00	\$ -	\$ 4,500.00
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 15,967.00	\$ (14,967.00)	\$ 1,000.00
19. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
20. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
21. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 1,881,236.00	\$ 1,871,042.00	\$ (14,967.00)	\$ 1,856,075.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 8	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 21,842.00	\$ 21,842.00	\$ -	\$ 21,842.00
2. OAA ADMIN. III C-1	\$ -	\$ 124,141.00	\$ 123,820.00	\$ -	\$ 123,820.00
3. OAA ADMIN. III-E	\$ -	\$ 13,027.00	\$ 13,330.00	\$ -	\$ 13,330.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 295,943.00	\$ 293,872.00	\$ -	\$ 293,872.00
6. TITLE III-C1	\$ -	\$ 278,293.00	\$ 276,638.00	\$ -	\$ 276,638.00
7. TITLE III-C2	\$ -	\$ 203,291.00	\$ 204,321.00	\$ -	\$ 204,321.00
8. TITLE III-D	\$ -	\$ 16,726.00	\$ 16,604.00	\$ -	\$ 16,604.00
9. TITLE III-E CAREGIVER	\$ -	\$ 117,107.00	\$ 119,849.00	\$ -	\$ 119,849.00
10. NSIP	\$ -	\$ 90,225.00	\$ 88,392.00	\$ -	\$ 88,392.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,736.00	\$ 2,114.00	\$ -	\$ 2,114.00
12. TITLE VII FED. OMB	\$ -	\$ 13,774.00	\$ 13,735.00	\$ -	\$ 13,735.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 160,203.00	\$ 160,203.00	\$ -	\$ 160,203.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 10,500.00	\$ 10,500.00	\$ -	\$ 10,500.00
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 15,967.00	\$ (13,967.00)	\$ 2,000.00
19. SENIOR PATROL VOLS.	\$ -	\$ -	\$ -	\$ -	\$ -
20. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
21. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 1,400,147.00	\$ 1,397,559.00	\$ (13,967.00)	\$ 1,383,592.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

STATE TOTAL	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 AWARDS	INCREASE/ (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 754,151.00	\$ 754,151.00	\$ -	\$ 754,151.00
2. OAA ADMIN. III C-1	\$ -	\$ 1,937,818.00	\$ 1,930,517.00	\$ -	\$ 1,930,517.00
3. OAA ADMIN. III-E	\$ -	\$ 296,078.00	\$ 302,962.00	\$ -	\$ 302,962.00
4. SSBG ADMIN.	\$ -	\$ 760,558.00	\$ 757,423.00	\$ -	\$ 757,423.00
5. TITLE III-B	\$ -	\$ 6,408,873.00	\$ 6,361,762.00	\$ -	\$ 6,361,762.00
6. TITLE III-C1	\$ -	\$ 5,997,801.00	\$ 5,959,560.00	\$ -	\$ 5,959,560.00
7. TITLE III-C2	\$ -	\$ 4,556,443.00	\$ 4,579,593.00	\$ -	\$ 4,579,593.00
8. TITLE III-D	\$ -	\$ 380,336.00	\$ 377,539.00	\$ -	\$ 377,539.00
9. TITLE III-E CAREGIVER	\$ -	\$ 2,664,697.00	\$ 2,726,642.00	\$ -	\$ 2,726,642.00
10. NSIP	\$ -	\$ 1,845,223.00	\$ 1,807,037.00	\$ -	\$ 1,807,037.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 62,413.00	\$ 48,337.00	\$ -	\$ 48,337.00
12. TITLE VII FED. OMB	\$ -	\$ 313,356.00	\$ 312,435.00	\$ -	\$ 312,435.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 5,511,233.00	\$ 5,511,233.00	\$ -	\$ 5,511,233.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 7,089,466.00	\$ 7,047,688.00	\$ -	\$ 7,047,688.00
17. S.H.I.P.	\$ -	\$ 431,250.00	\$ 431,250.00	\$ -	\$ 431,250.00
18. SENIOR PATROL	\$ -	\$ 127,736.00	\$ 127,736.00	\$ 45,214.00	\$ 172,950.00
19. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
20. LIFESPAN RESPITE (NEW)	\$ -	\$ -	\$ -	\$ -	\$ -
21. REFUGEE	\$ 8,000.00	\$ -	\$ 52,824.00	\$ -	\$ 52,824.00
22. SCSEP (TITLE V)	\$ -	\$ 952,382.00	\$ 952,382.00	\$ -	\$ 952,382.00
23. ADRC CARE TRANSITION	\$ 42,931.39	\$ -	\$ 42,931.39	\$ -	\$ 42,931.39
24. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
25. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
26. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
27. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 149,392.87	\$ -	\$ 149,392.87	\$ -	\$ 149,392.87
TOTAL	\$ 200,324.26	\$ 41,365,930.00	\$ 41,509,511.26	\$ 45,214.00	\$ 41,554,725.26

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 AWARDS	REVISED SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
STATE TOTAL					
STATE ADMIN.	\$ -	\$ 754,151.00	\$ 754,151.00	\$ -	\$ 754,151.00
OLDER AMERICANS ACT	\$ -	\$22,617,815.00	\$ 22,599,347.00	\$ -	\$ 22,599,347.00
STATE (ILS, RSP, OMB)	\$ -	\$ 6,787,349.00	\$ 6,787,349.00	\$ -	\$ 6,787,349.00
SSBG REGIONS 1-8	\$ -	\$ 7,850,024.00	\$ 7,805,111.00	\$ -	\$ 7,805,111.00
S.H.I.P./SENIOR PATROL	\$ -	\$ 558,986.00	\$ 558,986.00	\$ 45,214.00	\$ 604,200.00
NSIP	\$ -	\$ 1,845,223.00	\$ 1,807,037.00	\$ -	\$ 1,807,037.00
REFUGEE	\$ 8,000.00	\$ -	\$ 52,824.00	\$ -	\$ 52,824.00
SCSEP TITLE V	\$ -	\$ 952,382.00	\$ 952,382.00	\$ -	\$ 952,382.00
ADRC CARE TRANSITION	\$ 42,931.39	\$ -	\$ 42,931.39	\$ -	\$ 42,931.39
OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
ALZHEIMER'S DEMENTIA (ADSSP)	\$ 149,392.87	\$ -	\$ 149,392.87	\$ -	\$ 149,392.87
BELOW-THE-LINE SUBTOTAL	\$ 200,324.26	\$41,365,930.00	\$ 41,509,511.26	\$ 45,214.00	\$ 41,554,725.26
TOTAL	\$ 200,324.26	\$41,365,930.00	\$ 41,509,511.26	\$ 45,214.00	\$ 41,554,725.26

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 16-1A	TITLE III/VII PLANNING LEVELS FOR SFY 2016	6/5/2015
2. ALERT 16-2A	SSBG ALLOCATIONS FOR SFY 2016	6/5/2015
3. ALERT 16-3	STATE ALLOCATIONS FOR SFY 2016	1/30/2015
4. ALERT 16-5	SCSEP/TITLE V ALLOCATIONS FOR SFY 2016	1/30/2015
5. ALERT 16-6A	NSIP ALLOCATIONS FOR SFY 2016	6/5/2015
6. ALERT 16-7A	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2016	7/17/2015
7. ALERT 16-11	REFUGEE ALLOCATIONS FOR SFY 2016	6/5/2015