



DEPARTMENT OF ECONOMIC SECURITY


Your Partner For A Stronger Arizona

Douglas A. Ducey
Governor

Timothy Jeffries
Director

June 5, 2015

To: Area Agencies on Aging
Pima County Career One-Stop
Achieve Human Services

From: Lynn Larson 
DES Assistant Director
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2016 Allocations

The following ALERTS are attached:

<u>ALERTS</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-16-1A	Older Americans Act Title III and VII – SFY 2016 Revised Allocations
ALERT SFY-16-2A	Social Services Block Grant – SFY 2016 Revised Locally-Planned Allocations
ALERT SFY-16-5A	Senior Community Service Employment Program – PY2015/SFY2016 Performance Goals
ALERT SFY-16-6A	Nutrition Services Incentive Program – SFY 2016 Revised Planning Levels
ALERT SFY-16-11	Other Funds – Refugee Resettlement SFY 2016 Allocations
ALERT SFY-16-11A	Other Funds – SFY 2015 Discretionary Grant Estimated Carryover

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:
<https://www.azdes.gov/daas/alerts>

A SFY 2016 contract operating budget is due to the Division of Aging and Adult Services, Finance and Business Operations Unit by close of business Friday, June 26, 2015. When developing your contracting budgets please round up to whole numbers. These revised budgets will be amended into the new contracts.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Rhonda Coates, Nina Sutton, Bridget Casey, Cam Kowal, Lei Ronda Golden-Grady, Rose Larsen-Chicoine, Cindy Saverino, David Besst, Mark Radan, Patricia Emblem, Tammy Frazee, Wes Fletcher, Toi La'shawn Ramey, Jason Bernbaum, DAAS file

Division of Aging and Adult Services
ALERT

SFY-16-1A

**Title III and VII
for SFY-2016**

The Division of Aging and Adult Services (DAAS) received an overall decrease of \$10,764 for Older Americans Act Title III and Title VII collectively in the FFY 2015 grant awards from the Administration for Community Living. A full 100 percent of the FFY 2015 overall decrease was placed into the SFY 2016 allocation. Had the changes been received earlier in SFY 2015, $\frac{3}{4}$ of the overall decrease would have been placed in SFY 2015 and $\frac{1}{4}$ of the decrease would have been placed in SFY 2016.

The following changes occurred in Title III and Title VII in the following titles and subparts:

- a decrease of \$27,245 in III-B
- a decrease of \$28,014 in III-C1
- an increase of \$13,252 in III-C2
- a decrease of \$1,593 in III-D
- an increase of \$41,391 in III-E
- a decrease of \$8,034 in VII-Elder Abuse
- a decrease of \$521 in VII-Federal Ombudsman

Should you have questions regarding the allocations, please contact your assigned Contract Specialist.

NGA FY-15	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	6,478,530	8,927,511	4,569,698	378,742	335,451	81,500	3,157,996	23,929,428
New Mexico	37,962	50,671	25,937	2,219	1,904	492	17,012	136,197
Utah	7,389	10,367	5,307	432	390	100	3,462	27,447
Total Navajo	45,351	61,038	31,244	2,651	2,294	592	20,474	163,644
NGA FY-16 (ESTIMATED)								
Total Federal	6,478,530	8,927,511	4,569,698	378,742	335,451	81,500	3,157,996	23,929,428
New Mexico	37,962	50,671	25,937	2,219	1,904	492	17,012	136,197
Utah	7,389	10,367	5,307	432	390	100	3,462	27,447
Total Navajo	45,351	61,038	31,244	2,651	2,294	592	20,474	163,644
NGA BREAKDOWN								
FY15 NGA (W/O Navajo)	6,433,179	8,866,473	4,538,454	376,091	310,543	53,788	3,137,522	23,716,050
FY15 NAVAJO TRANSFER	45,351	61,038	31,244	2,651	2,294	592	20,474	163,644
FY16 EST. NGA (W/O Navajo)	6,433,179	8,866,473	4,538,454	376,091	310,543	53,788	3,137,522	23,716,050
FY16 EST. NAVAJO TRANSFER	45,351	61,038	31,244	2,651	2,294	592	20,474	163,644
1/4 FY15 NGA (W/O Navajo)	1,587,861	2,195,608	1,144,553	92,828	77,245	7,422	815,424	5,920,940
1/4 FY15 NAVAJO TRANSFER	11,195	14,898	7,769	654	563	131	5,134	40,343
3/4 FY16 EST. NGA (W/O Navajo)	4,824,884	6,649,855	3,403,841	282,068	232,907	40,341	2,353,142	17,787,038
3/4 FY16 EST. NAVAJO TRANSFER	34,013	45,779	23,433	1,988	1,721	444	15,356	122,733
TOTAL NGA (W/O Navajo)	6,412,745	8,845,463	4,548,393	374,896	310,152	47,763	3,168,565	23,707,977
TOTAL NAVAJO TRANSFER	45,208	60,677	31,202	2,642	2,284	575	20,490	163,076
TOTAL FEDERAL	6,457,953	8,906,139	4,579,595	377,538	312,436	48,337	3,189,055	23,871,053
ADMIN CALCULATIONS ADDED TO III-C1					5.00%			
	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
STATE	322,898	445,307	228,980	18,877	0	0	159,453	1,175,515
AAA	613,506	846,083	435,062	35,866	0	0	302,960	2,233,477
ELDER RIGHTS POSITION	0	0	0	0	22,614	27,120	0	49,734

*NOTE: Admin calculated against program specific dollars but C1 hit for all State & AAA admin. (III-E calculated separately for Admin.)

TITLE III FORMULA ALLOCATIONS FOR SFY-2016

2010 census

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
AVAILABLE FEDERAL		6,412,745	8,845,463	4,548,393	374,896	310,152	47,763	3,168,565	23,707,977
NAVAJO TRANSFER		45,208	60,677	31,202	2,642	2,284	575	20,490	163,078
TOTAL AVAILABLE		6,457,953	8,906,140	4,579,595	377,538	312,436	48,338	3,189,055	23,871,055
LESS DAAS OMBUDS		96,191	0	0	0	0	0	0	96,191
LESS STATE ADMIN		0	1,016,062	0	0	0	0	159,453	1,175,515
LESS 10% AAA ADMIN		0	1,930,517	0	0	0	0	302,960	2,233,477
LESS NAVAJO TRANSFER		45,208	60,677	31,202	2,642	2,284	575	20,490	163,078
TOTAL FED PROGRAM		6,316,554	5,898,884	4,548,393	374,896	310,152	47,763	2,706,152	20,202,794
STATE PROGRAM FUNDS		0	0	0	0	0	0	0	0
TOTAL PROGRAM		6,316,554	5,898,884	4,548,393	374,896	310,152	47,763	2,706,152	20,202,794
LESS PSA BASE PROG		174,400	190,000	35,600	0	0	0	0	400,000
F2 = 8.5% PROG TOTAL		536,907	501,405	386,613	31,866	26,363	4,060	230,023	1,717,237
F1 = PROGRAM BALANCE		5,605,247	5,207,479	4,126,180	343,030	283,789	43,703	2,476,129	18,085,557
AAA ADMIN FED		0	1,930,517	0	0	0	0	302,960	2,233,477
AAA ADMIN STATE		0	0	0	0	0	0	0	0
AAA ADMIN BASE		0	480,000	0	0	0	0	0	480,000
AAA ADMIN BALANCE		0	1,450,517	0	0	0	0	302,960	1,753,477

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION I									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	48.55%	2,721,580	2,528,447	2,003,431	166,555	137,788	21,219	1,202,263	8,781,283
F2	11.84%	63,571	59,367	45,776	3,773	3,121	481	27,235	203,324
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	48.55%	0	704,286	0	0	0	0	147,100	851,386
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		2,806,951	3,375,850	2,053,657	170,328	140,909	21,700	1,376,598	9,945,993

REGION II									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	15.99%	896,157	832,563	659,687	54,843	45,371	6,986	395,879	2,891,486
F2	11.77%	63,184	59,006	45,497	3,750	3,102	478	27,070	202,087
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	15.99%	0	231,906	0	0	0	0	48,437	280,343
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		981,141	1,207,225	709,634	58,593	48,473	7,464	471,386	3,483,916

REGION III									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	7.54%	422,904	392,893	311,312	25,881	21,411	3,297	186,819	1,364,517
F2	24.75%	132,909	124,121	95,705	7,888	6,526	1,005	56,941	425,095
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	7.54%	0	109,438	0	0	0	0	22,858	132,296
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		577,613	710,202	411,467	33,769	27,937	4,302	266,618	2,031,908

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION IV									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	8.53%	478,057	444,133	351,911	29,256	24,203	3,727	211,183	1,542,470
F2	15.78%	84,733	79,130	61,014	5,029	4,161	641	36,302	271,010
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	8.53%	0	123,711	0	0	0	0	25,839	149,550
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		584,590	730,724	417,375	34,285	28,364	4,368	273,324	2,073,030
REGION V									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	6.31%	353,655	328,558	260,335	21,643	17,905	2,757	156,228	1,141,081
F2	13.56%	72,782	67,969	52,408	4,320	3,574	550	31,181	232,784
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	6.31%	0	91,518	0	0	0	0	19,115	110,633
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		448,237	571,795	317,193	25,963	21,479	3,307	206,524	1,594,498
REGION VI									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	3.89%	218,202	202,717	160,624	13,354	11,047	1,701	96,391	704,036
F2	12.41%	66,608	62,203	47,962	3,953	3,271	504	28,536	213,037
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	3.89%	0	56,466	0	0	0	0	11,794	68,260
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		306,610	405,136	213,036	17,307	14,318	2,205	136,721	1,095,333
REGION VII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.78%	268,073	249,050	197,336	16,406	13,578	2,093	118,422	864,958
F2	5.15%	27,667	25,838	19,922	1,642	1,358	209	11,853	88,489
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.78%	0	69,372	0	0	0	0	14,489	83,861
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		317,540	428,010	221,708	18,048	14,936	2,302	144,764	1,147,308
INTERSTATE TRANSFER		45,208	60,677	31,202	2,642	2,284	575	20,490	163,078
TOTAL		362,748	488,687	252,910	20,690	17,220	2,877	165,254	1,310,386
REGION VIII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.40%	246,619	229,118	181,543	15,093	12,485	1,922	108,944	795,724
F2	4.74%	25,453	23,770	18,328	1,511	1,250	192	10,905	81,409
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.40%	0	63,820	0	0	0	0	13,330	77,150
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		293,872	400,458	204,321	16,604	13,735	2,114	133,179	1,064,283

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
TOTAL									
PROGRAM BASE		174,400	190,000	35,600	0	0	0	0	400,000
F1	100.00%	5,605,247	5,207,479	4,126,179	343,031	283,788	43,702	2,476,129	18,085,555
F2	100.00%	536,907	501,404	386,612	31,866	26,363	4,060	230,023	1,717,235
ADMIN BASE		0	480,000	0	0	0	0	0	480,000
ADMIN	100.00%	0	1,450,517	0	0	0	0	302,962	1,753,479
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		6,316,554	7,829,400	4,548,391	374,897	310,151	47,762	3,009,114	22,436,269
INTERSTATE TRANSFER		45,208	60,677	31,202	2,642	2,284	575	20,490	163,078
TOTAL		6,361,762	7,890,077	4,579,593	377,539	312,435	48,337	3,029,604	22,599,347

SFY-2016 PLANNING LEVELS FOR AAA'S

2010 census

REGION I	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	1,832,262	1,935,107	904,555	131,023	53,699	25,219	N/A	4,881,865	506,821	ALERT #00-1D
15-16 BASE	2,806,951	3,375,850	2,053,657	170,328	140,909	21,700	1,376,598	9,945,993	911,386	FY 15-16 FUNDS
HOLD-HARMLESS 15-16										ALERT #00-1D LESS EST.FY 15-16 BASE
INCREASE IN BASE 15-16	974,689	1,440,743	1,149,102	0	0	0	0	3,564,534	404,565	INCREASE OVER 99-00 BASE
TOTAL 15-16	2,806,951	3,375,850	2,053,657	170,328	140,909	21,700	1,376,598	9,945,993	911,386	FY15-16 PLANNING LEVEL

REGION II	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	669,548	744,811	326,414	46,859	19,205	9,019	N/A	1,815,856	218,466	ALERT #00-1D
15-16 BASE	981,141	1,207,225	709,634	58,593	48,473	7,464	471,386	3,483,916	340,343	FY 15-16 FUNDS
HOLD-HARMLESS 15-16										ALERT #00-1D LESS EST.FY 15-16 BASE
INCREASE IN BASE 15-16	311,593	462,414	383,220	0	0	0	0	1,157,227	121,877	INCREASE OVER 99-00 BASE
TOTAL 15-16	981,141	1,207,225	709,634	58,593	48,473	7,464	471,386	3,483,916	340,343	FY15-16 PLANNING LEVEL

REGION III	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	340,688	393,666	162,068	22,850	9,365	4,398	N/A	933,035	121,539	ALERT #00-1D
15-16 BASE	577,613	710,202	411,467	33,769	27,937	4,302	266,618	2,031,908	192,296	FY 15-16 FUNDS
HOLD-HARMLESS 15-16										ALERT #00-1D LESS EST.FY 15-16 BASE
INCREASE IN BASE 15-16	236,925	316,536	249,399	0	0	0	0	802,860	70,757	INCREASE OVER 99-00 BASE
TOTAL 15-16	577,613	710,202	411,467	33,769	27,937	4,302	266,618	2,031,908	192,296	FY15-16 PLANNING LEVEL

REGION IV	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	324,136	382,304	154,157	21,731	8,906	4,183	N/A	895,417	123,357	ALERT #00-1D
15-16 BASE	584,590	730,724	417,375	34,285	28,364	4,368	273,324	2,073,030	209,550	FY 15-16 FUNDS
HOLD-HARMLESS 15-16										ALERT #00-1D LESS EST.FY 15-16 BASE
INCREASE IN BASE 15-16	260,454	348,420	263,218	0	0	0	0	872,092	86,193	INCREASE OVER 99-00 BASE
TOTAL 15-16	584,590	730,724	417,375	34,285	28,364	4,368	273,324	2,073,030	209,550	FY15-16 PLANNING LEVEL

REGION V	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	241,515	297,284	113,050	15,744	6,453	3,030	N/A	677,076	102,401	ALERT #00-1D
15-16 BASE	448,237	571,795	317,193	25,963	21,479	3,307	206,524	1,594,498	170,633	FY 15-16 FUNDS
HOLD-HARMLESS 15-16										ALERT #00-1D LESS EST.FY 15-16 BASE
INCREASE IN BASE 15-16	206,722	274,511	204,143	0	0	0	0	685,376	68,232	INCREASE OVER 99-00 BASE
TOTAL 15-16	448,237	571,795	317,193	25,963	21,479	3,307	206,524	1,594,498	170,633	FY15-16 PLANNING LEVEL

REGION VI	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	224,311	280,563	104,546	14,511	5,947	2,793	N/A	632,671	99,081	ALERT #00-1D
15-16 BASE	306,610	405,136	213,036	17,307	14,318	2,205	136,721	1,095,333	128,260	FY 15-16 FUNDS
HOLD-HARMLESS 15-16										ALERT #00-1D LESS EST.FY 15-16 BASE
INCREASE IN BASE 15-16	82,299	124,573	108,490	0	0	0	0	315,362	29,179	INCREASE OVER 99-00 BASE
TOTAL 15-16	306,610	405,136	213,036	17,307	14,318	2,205	136,721	1,095,333	128,260	FY15-16 PLANNING LEVEL

REGION VII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	257,121	320,733	120,698	16,276	6,866	3,340	N/A	725,034	98,459	ALERT #00-1D
15-16 BASE	362,748	488,687	252,910	20,690	17,220	2,877	165,254	1,310,386	143,861	FY 15-16 FUNDS
HOLD-HARMLESS 15-16										ALERT #00-1D LESS EST.FY 15-16 BASE
INCREASE IN BASE 15-16	105,627	167,954	132,212	0	0	0	0	405,793	45,402	INCREASE OVER 99-00 BASE
TOTAL 15-16	362,748	488,687	252,910	20,690	17,220	2,877	165,254	1,310,386	143,861	FY15-16 PLANNING LEVEL

REGION VIII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	319,525	373,099	151,608	21,334	8,744	4,106	N/A	878,416	117,455	ALERT #00-1D
15-16 BASE	293,872	400,458	204,321	16,604	13,735	2,114	133,179	1,064,283	137,150	FY 15-16 FUNDS
HOLD-HARMLESS 15-16										ALERT #00-1D LESS EST.FY 15-16 BASE
INCREASE IN BASE 15-16	0	27,359	52,713	0	0	0	0	80,072	19,695	INCREASE OVER 99-00 BASE
TOTAL 15-16	293,872	400,458	204,321	16,604	13,735	2,114	133,179	1,064,283	137,150	FY15-16 PLANNING LEVEL

TOTAL	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	4,209,106	4,727,567	2,037,096	290,328	119,185	56,088	N/A	11,439,370	1,387,579	ALERT #00-1D
15-16 BASE	6,361,762	7,890,077	4,579,593	377,539	312,435	48,337	3,029,604	22,599,347	2,233,479	FY 15-16 FUNDS
HOLD-HARMLESS 15-16	0	0	0	0	0	0	0	0	0	ALERT #00-1D LESS EST.FY 15-16 BASE
INCREASE IN BASE 15-16	2,178,309	3,162,510	2,542,497	0	0	0	0	7,883,316	845,900	INCREASE OVER 99-00 BASE
TOTAL 15-16	6,361,762	7,890,077	4,579,593	377,539	312,435	48,337	3,029,604	22,599,347	2,233,479	FY15-16 PLANNING LEVEL

NOTE: Admin. Includes both Title III C and Title III-E.

NOTE: FY 99-00 Title III-B Base also includes the former III-D (In-Home Services for Frail Older Individuals) allocation.

NOTE: FY 99-00 Title III-D Base is the former III-F allocation.

NOTE: FY 99-00 Title III-E did not exist in FY 00 (received in FY 01 - 2/13/01 #2001/10)

ALERT 16-1A

SFY 15-16 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

2010 census Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-B	2,806,951	981,141	577,613	584,590	448,237	306,610	362,748	293,872	6,361,762
PROGRAM MATCH	165,116	57,715	33,978	34,388	26,367	18,036	21,338	17,287	374,224
TOTAL	2,972,067	1,038,856	611,591	618,978	474,604	324,646	384,086	311,159	6,735,986
III-C1	3,375,850	1,207,225	710,202	730,724	571,795	405,136	488,687	400,458	7,890,077
Less Admin. (See below)	764,286	291,906	169,438	183,711	151,518	116,466	129,372	123,820	1,930,517
III-C1 Sub-total	2,611,564	915,319	540,764	547,013	420,277	288,670	359,315	276,638	5,959,560
PROGRAM MATCH	153,623	53,843	31,810	32,178	24,722	16,981	21,136	16,273	350,565
TOTAL	2,765,187	969,162	572,574	579,191	444,999	305,651	380,451	292,911	6,310,125
III-C2	2,053,657	709,634	411,467	417,375	317,193	213,036	252,910	204,321	4,579,593
PROGRAM MATCH	120,804	41,744	24,204	24,552	18,659	12,532	14,877	12,019	269,390
TOTAL	2,174,461	751,378	435,671	441,927	335,852	225,568	267,787	216,340	4,848,983
III-D	170,328	58,593	33,769	34,285	25,963	17,307	20,690	16,604	377,539
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	170,328	58,593	33,769	34,285	25,963	17,307	20,690	16,604	377,539
VII OMB.	140,909	48,473	27,937	28,364	21,479	14,318	17,220	13,735	312,435
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	140,909	48,473	27,937	28,364	21,479	14,318	17,220	13,735	312,435
VII ABUSE	21,700	7,464	4,302	4,368	3,307	2,205	2,877	2,114	48,337
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	21,700	7,464	4,302	4,368	3,307	2,205	2,877	2,114	48,337

ALERT 16-1A

SFY 15-16 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-E CAREGIVER	1,376,598	471,386	266,618	273,324	206,524	136,721	165,254	133,179	3,029,604
Less Admin. (See below)	147,100	48,437	22,858	25,839	19,115	11,794	14,489	13,330	302,962
NO MATCH	Match required only on the Administration dollars for III-E (see below)								0
TOTAL	1,229,498	422,949	243,760	247,485	187,409	124,927	150,765	119,849	2,726,642
TITLE III-C1									
ADMIN	764,286	291,906	169,438	183,711	151,518	116,466	129,372	123,820	1,930,517
ADMIN. MATCH	254,762	97,302	56,479	61,237	50,506	38,822	43,124	41,273	643,506
TOTAL	1,019,048	389,208	225,917	244,948	202,024	155,288	172,496	165,093	2,574,023
III-E CAREGIVER									
ADMIN	147,100	48,437	22,858	25,839	19,115	11,794	14,489	13,330	302,962
ADMIN. MATCH	49,033	16,146	7,619	8,613	6,372	3,931	4,830	4,443	100,987
TOTAL	196,133	64,583	30,477	34,452	25,487	15,725	19,319	17,773	403,949
	I	II	III	IV	V	VI	VII	VIII	TOTAL
TOTAL FEDERAL	9,945,993	3,483,916	2,031,908	2,073,030	1,594,498	1,095,333	1,310,386	1,064,283	22,599,347
PROGRAM MATCH	439,543	153,302	89,992	91,118	69,748	47,549	57,351	45,579	994,179
ADMIN. MATCH	303,795	113,448	64,098	69,850	56,878	42,753	47,954	45,716	744,493
TOTAL FED/STATE	10,689,331	3,750,666	2,185,998	2,233,998	1,721,124	1,185,635	1,415,691	1,155,578	24,338,019

NOTE: MATCH IS NO LONGER REQUIRED ON III-D ALLOCATIONS.

NOTE: Match that has been calculated above, is to come from individual Area Agency ILS budgets for SFY 2016.

ALERT 16-1 using 2010 Census

SFY-16 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	2,828,203	3,396,387	2,043,095	171,590	141,317	28,076	1,345,129	9,953,797	911,589
II	988,452	1,214,237	706,001	59,027	48,613	9,657	460,609	3,486,596	340,409
III	581,827	714,122	409,372	34,020	28,018	5,566	260,522	2,033,447	192,327
IV	588,869	734,767	415,249	34,539	28,446	5,652	267,075	2,074,597	209,586
V	451,476	574,846	315,583	26,155	21,541	4,280	201,803	1,595,684	170,660
VI	308,769	407,147	211,963	17,435	14,359	2,853	133,595	1,096,121	128,276
VII	365,334	491,679	251,889	20,844	17,288	3,593	161,908	1,312,535	143,881
VIII	295,943	402,434	203,291	16,726	13,774	2,736	130,134	1,065,038	137,168
TOTAL	6,408,873	7,935,619	4,556,443	380,336	313,356	62,413	2,960,775	22,617,815	2,233,896

ALERT 16-1A using 2010 Census

SFY-16 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	2,806,951	3,375,850	2,053,657	170,328	140,909	21,700	1,376,598	9,945,993	911,386
II	981,141	1,207,225	709,634	58,593	48,473	7,464	471,386	3,483,916	340,343
III	577,613	710,202	411,467	33,769	27,937	4,302	266,618	2,031,908	192,296
IV	584,590	730,724	417,375	34,285	28,364	4,368	273,324	2,073,030	209,550
V	448,237	571,795	317,193	25,963	21,479	3,307	206,524	1,594,498	170,633
VI	306,610	405,136	213,036	17,307	14,318	2,205	136,721	1,095,333	128,260
VII	362,748	488,687	252,910	20,690	17,220	2,877	165,254	1,310,386	143,861
VIII	293,872	400,458	204,321	16,604	13,735	2,114	133,179	1,064,283	137,150
TOTAL	6,361,762	7,890,077	4,579,593	377,539	312,435	48,337	3,029,604	22,599,347	2,233,479

Difference

Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	(21,252)	(20,537)	10,562	(1,262)	(408)	(6,376)	31,469	(7,804)	(203)
II	(7,311)	(7,012)	3,633	(434)	(140)	(2,193)	10,777	(2,680)	(66)
III	(4,214)	(3,920)	2,095	(251)	(81)	(1,264)	6,096	(1,539)	(31)
IV	(4,279)	(4,043)	2,126	(254)	(82)	(1,284)	6,249	(1,567)	(36)
V	(3,239)	(3,051)	1,610	(192)	(62)	(973)	4,721	(1,186)	(27)
VI	(2,159)	(2,011)	1,073	(128)	(41)	(648)	3,126	(788)	(16)
VII	(2,586)	(2,992)	1,021	(154)	(68)	(716)	3,346	(2,149)	(20)
VIII	(2,071)	(1,976)	1,030	(122)	(39)	(622)	3,045	(755)	(18)
TOTAL	(47,111)	(45,542)	23,150	(2,797)	(921)	(14,076)	68,829	(18,468)	(417)

Note: Admin. Includes both Title III-E and Title III-C

ALERT 16-1			ALERT 16-1A			Difference		
SFY-16 Region	PLANNING TOTAL	% of State	SFY-16 Region	PLANNING TOTAL	% of State	SFY-16 Region	PLANNING TOTAL	% change
I	9,953,797	44.01%	I	9,945,993	44.01%	I	(7,804)	0.00%
II	3,486,596	15.42%	II	3,483,916	15.42%	II	(2,680)	0.00%
III	2,033,447	8.99%	III	2,031,908	8.99%	III	(1,539)	0.00%
IV	2,074,597	9.17%	IV	2,073,030	9.17%	IV	(1,567)	0.00%
V	1,595,684	7.05%	V	1,594,498	7.06%	V	(1,186)	0.00%
VI	1,096,121	4.85%	VI	1,095,333	4.85%	VI	(788)	0.00%
VII	1,312,535	5.80%	VII	1,310,386	5.80%	VII	(2,149)	0.00%
VIII	1,065,038	4.71%	VIII	1,064,283	4.71%	VIII	(755)	0.00%
TOTAL	22,617,815	100.00%	TOTAL	22,599,347	100.00%	TOTAL	(18,468)	0.0000%

Division of Aging and Adult Services
ALERT

SFY-16-2A

**Social Services Block Grant (SSBG)
for SFY-2016**

Attached are the revised allocations for SSBG for SFY 2016. The following is a summary of the Locally-Planned SSBG allocations for each Area Agency on Aging (AAA):

Area Agency on Aging	SFY-16 Decrease	SFY-16 Total Allocation
Area Agency on Aging, Region One, Inc.	(\$31,346)	\$1,038,458
Pima Council on Aging	\$ 0	\$ 792,249
Northern Arizona Council of Governments	\$ 0	\$ 114,734
Western Arizona Council of Governments	(\$13,567)	\$ 300,711
Pinal/Gila Council for Senior Citizens	\$ 0	\$ 140,942
SouthEastern Arizona Governments Organization	\$ 0	\$ 192,399
Total	(\$44,913)	\$3,198,050

AAAs may budget up to ten percent of SSBG for administrative functions.

Funding must be expended by June 30, 2016.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

ALERT 16-2A

SSBG FUNDS FOR SFY 2016

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2016 LOCAL PLAN SSBG	SFY-2016 STATE PLAN SSBG	SFY-2016 TOTAL FUNDS	SFY-2016 LOCAL SSBG (+)/(-)	SFY-2016 STATE SSBG (+)/(-)
REGION 1							
MARICOPA							
	ADC/HCB (ADC)	ELD	\$ 180,722.00	\$ 17,061.00	\$ 197,783.00	\$ (15,208.00)	\$ -
	ADC/HCB (ADC)	PWD	\$ 7,743.00	\$ -	\$ 7,743.00	\$ (465.00)	\$ -
	CNG/HCB (CNG)	PWD	\$ 11,144.00	\$ 1,075.00	\$ 12,219.00	\$ -	\$ -
	CNS/HCB (CSL)	ELD	\$ -	\$ 31,713.00	\$ 31,713.00	\$ -	\$ -
	VOS/HCB/VMS (VMS)	PWD	\$ -	\$ 14,321.00	\$ 14,321.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD	\$ 466,875.00	\$ -	\$ 466,875.00	\$ -	\$ -
	HDM/HCB (HDM)	PWD	\$ 19,655.00	\$ -	\$ 19,655.00	\$ -	\$ -
	LGL/LSA (LGL)	ELD	\$ -	\$ 13,818.00	\$ 13,818.00	\$ -	\$ -
	TSP/HCB (TSP)	ELD	\$ -	\$ 5,115.00	\$ 5,115.00	\$ -	\$ -
HHA/HCB (HHA)	PRC/HCB (PRC)	ELD	\$ 326,413.00	\$ 1,478,476.00	\$ 1,804,889.00	\$ (15,208.00)	\$ -
HSK/HCB (HSK)	NRH/HCB (VNS)	PWD	\$ 25,906.00	\$ -	\$ 25,906.00	\$ (465.00)	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ -	\$ 264,734.00	\$ 264,734.00	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ 140,737.00	\$ 140,737.00	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 342,476.00	\$ 342,476.00	\$ -	\$ -
	EHS/HCB (EHS)	ELD/PWD	\$ -	\$ 45,425.00	\$ 45,425.00	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	REGION TOTAL		\$ 1,038,458.00	\$ 2,354,951.00	\$ 3,393,409.00	\$ (31,346.00)	\$ -
Complete list of service codes can be found on the DAAS website:							
https://www.azdes.gov/daas/alerts							

DIVISION OF AGING & ADULT SERVICES

ALERT 16-2A

SSBG FUNDS FOR SFY 2016

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2016 LOCAL PLAN SSBG	SFY-2016 STATE PLAN SSBG	SFY-2016 TOTAL FUNDS	SFY-2016 LOCAL SSBG (+)/(-)	SFY-2016 STATE SSBG (+)/(-)
REGION 3							
COCONINO	ATT/HCB (ATT)	ELD/PWD	\$ 1,927.00	\$ 17,850.00	\$ 19,777.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 3,854.00	\$ 25,846.00	\$ 29,700.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 14,455.00	\$ -	\$ 14,455.00	\$ -	\$ -
	TSP/HCB (TSP)	ELD/PWD	\$ -	\$ 1,973.00	\$ 1,973.00	\$ -	\$ -
	RSP/FCS (RSP)	ELD/PWD	\$ 9,636.00	\$ -	\$ 9,636.00	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 10,024.00	\$ 10,024.00	\$ -	\$ -
	ADC/HCB (ADC)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	CEI/HCB (CEI)	ELD/PWD	\$ -	\$ 6,917.00	\$ 6,917.00	\$ -	\$ -
	PGD/HCB (PGD)	ELD/PWD	\$ -	\$ 4,616.00	\$ 4,616.00	\$ -	\$ -
	LGL/LSA (LGL)	ELD/PWD	\$ -	\$ 5,067.00	\$ 5,067.00	\$ -	\$ -
	CNG/HCB (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	HED/HPR (HPR)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	LTC/OMB (LTC)	ELD/PWD	\$ -	\$ 4,750.00	\$ 4,750.00	\$ -	\$ -
	INR/HCB (IR2)	ELD/PWD	\$ -	\$ 6,476.00	\$ 6,476.00	\$ -	\$ -
	SHI/SHP/OTR (IR1)	ELD/PWD	\$ -	\$ 9.00	\$ 9.00	\$ -	\$ -
	MWP/HCB (MWP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 29,872.00	\$ 83,528.00	\$ 113,400.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 16-2A

SSBG FUNDS FOR SFY 2016

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2016	SFY-2016	SFY-2016 TOTAL FUNDS	SFY-2016	SFY-2016
			LOCAL PLAN SSBG	STATE PLAN SSBG		LOCAL SSBG (+)/(-)	STATE SSBG (+)/(-)
REGION 3							
YAVAPAI	ATT/HCB (ATT)	ELD/PWD	\$ -	\$ 105,826.00	\$ 105,826.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 5,821.00	\$ 123,773.00	\$ 129,594.00	\$ -	\$ -
	ADC/HCB (ADC)	ELD/PWD	\$ 9,316.00	\$ 3,090.00	\$ 12,406.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 8,150.00	\$ 3,260.00	\$ 11,410.00	\$ -	\$ -
	RSP/FCS (RSP)	ELD/PWD	\$ -	\$ 1,506.00	\$ 1,506.00	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 46,873.00	\$ 46,873.00	\$ -	\$ -
	TSP/HCB (TSP)	ELD/PWD	\$ -	\$ 11,007.00	\$ 11,007.00	\$ -	\$ -
	CEI/HCB (CEI)	ELD/PWD	\$ -	\$ 34,430.00	\$ 34,430.00	\$ -	\$ -
	PGD/HCB (PGD)	ELD/PWD	\$ -	\$ 22,423.00	\$ 22,423.00	\$ -	\$ -
	LGL/LSA (LGL)	ELD/PWD	\$ -	\$ 24,611.00	\$ 24,611.00	\$ -	\$ -
	CNG/HCB (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	HED/HPR (HPR)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	LTC/OMB (LTC)	ELD/PWD	\$ -	\$ 23,071.00	\$ 23,071.00	\$ -	\$ -
	INR/HCB (IR2)	ELD/PWD	\$ -	\$ 15,588.00	\$ 15,588.00	\$ -	\$ -
	SHI/SHP/OTR (IR1)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	MWP/HCB (MWP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 23,287.00	\$ 415,458.00	\$ 438,745.00	\$ -	\$ -
REGION TOTAL			\$ 114,734.00	\$ 583,939.00	\$ 698,673.00	\$ -	\$ -
Complete list of service codes can be found on the DAAS website: https://www.azdes.gov/daas/alerts							

DIVISION OF AGING & ADULT SERVICES

ALERT 16-2A

SSBG FUNDS FOR SFY 2016

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2016 LOCAL PLAN SSBG	SFY-2016 STATE PLAN SSBG	SFY-2016 TOTAL FUNDS	SFY-2016 LOCAL SSBG (+)/(-)	SFY-2016 STATE SSBG (+)/(-)
REGION 4							
LA PAZ							
ATT/HCB (ATT)	HSK/HCB (HSK)	ELD/PWD	\$ 3,193.00	\$ 36,519.00	\$ 39,712.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 5,321.00	\$ 50,073.00	\$ 55,394.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 13,125.00	\$ 5,000.00	\$ 18,125.00	\$ -	\$ -
	TSP/HCB (TSP)	AFC	\$ 13,834.00	\$ -	\$ 13,834.00	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ -	\$ -	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 12,653.00	\$ 12,653.00	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 35,473.00	\$ 104,245.00	\$ 139,718.00	\$ -	\$ -
MOHAVE							
ATT/HCB (ATT)	HSK/HCB (HSK)	ELD/AD	\$ 45,448.00	\$ 47,465.00	\$ 92,913.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/AD	\$ 45,448.00	\$ 100,964.00	\$ 146,412.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/AD	\$ 45,448.00	\$ 15,000.00	\$ 60,448.00	\$ -	\$ -
	TSP/HCB (TSP)	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ -	\$ -	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 24,416.00	\$ 24,416.00	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 136,344.00	\$ 187,845.00	\$ 324,189.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 16-2A

SSBG FUNDS FOR SFY 2016

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2016 LOCAL PLAN SSBG	SFY-2016 STATE PLAN SSBG	SFY-2016 TOTAL FUNDS	SFY-2016 LOCAL SSBG (+)/(-)	SFY-2016 STATE SSBG (+)/(-)
REGION 5							
GILA							
HSK/HCB (HSK)	PRC/HCB (PRC)	ELD/PWD	\$ 18,579.00	\$ 47,403.00	\$ 65,982.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 26,228.00	\$ 28,990.00	\$ 55,218.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 19,845.00	\$ 22,442.00	\$ 42,287.00	\$ -	\$ -
	RPR/HCB/REP (REP)	ELD/PWD	\$ 6,242.00	\$ -	\$ 6,242.00	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ 4,709.00	\$ 4,709.00	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 17,137.00	\$ 17,137.00	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ 925.00	\$ 925.00	\$ -	\$ -
	COUNTY TOTAL		\$ 70,894.00	\$ 121,606.00	\$ 192,500.00	\$ -	\$ -
PINAL							
HSK/HCB (HSK)	PRC/HCB (PRC)	ELD/PWD	\$ 8,486.00	\$ 113,125.00	\$ 121,611.00	\$ -	\$ -
	CMG/HCB (CMG)	ELD/PWD	\$ 30,120.00	\$ 57,891.00	\$ 88,011.00	\$ -	\$ -
	HDM/HCB (HDM)	ELD/PWD	\$ 23,819.00	\$ 40,912.00	\$ 64,731.00	\$ -	\$ -
	RPR/HCB/REP (REP)	ELD/PWD	\$ 7,623.00	\$ -	\$ 7,623.00	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ 5,977.00	\$ 5,977.00	\$ -	\$ -
	ADM/HCB (ADM)		\$ -	\$ 27,219.00	\$ 27,219.00	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ 1,564.00	\$ 1,564.00	\$ -	\$ -
	COUNTY TOTAL		\$ 70,048.00	\$ 246,688.00	\$ 316,736.00	\$ -	\$ -
REGION TOTAL			\$ 140,942.00	\$ 368,294.00	\$ 509,236.00	\$ -	\$ -
Complete list of service codes can be found on the DAAS website:							
https://www.azdes.gov/daas/alerts							

DIVISION OF AGING & ADULT SERVICES

ALERT 16-2A

SSBG FUNDS FOR SFY 2016

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2016 LOCAL PLAN SSBG	SFY-2016 STATE PLAN SSBG	SFY-2016 TOTAL FUNDS	SFY-2016 LOCAL SSBG (+)/(-)	SFY-2016 STATE SSBG (+)/(-)	
REGION 6								
COCHISE								
	HHA/HC (HHA)	HSK/HC (HSK)	ELD/PWD	\$ 22,280.00	\$ 78,566.00	\$ 100,846.00	\$ -	\$ 77,925.00
	PRC/HC (PRC)	NRH/HC (VNS)						\$ -
		CMG/HC (CMG)	ELD/PWD	\$ 7,073.00	\$ 64,499.00	\$ 71,572.00	\$ -	\$ 53,483.00
		HDM/HC (HDM)	ELD/PWD/AD	\$ 54,539.00	\$ 45,781.00	\$ 100,320.00	\$ -	\$ 11,915.00
		CNG/HC (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
		RSP/FCS (RSP)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
		ADM/HC (ADM)		\$ -	\$ 24,603.00	\$ 24,603.00	\$ -	\$ (2,057.00)
		PGD/HC (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
		SHI/SH (OTR)		\$ -	\$ 15,430.00	\$ 15,430.00	\$ -	\$ 15,430.00
		LTC/OMB (LTC)		\$ -	\$ (6,685.00)	\$ (6,685.00)	\$ -	\$ (6,685.00)
		TSP/HC (TSP)	ELD/PWD	\$ -	\$ 56,679.00	\$ 56,679.00	\$ -	\$ 8,551.00
		COUNTY TOTAL		\$ 83,892.00	\$ 278,873.00	\$ 362,765.00	\$ -	\$ 158,562.00
GRAHAM								
	HHA/HC (HHA)	HSK/HC (HSK)	ELD/PWD	\$ 9,251.00	\$ 2,000.00	\$ 11,251.00	\$ -	\$ (18,073.00)
	PRC/HC (PRC)	NRH/HC (VNS)						
		CMG/HC (CMG)	ELD/PWD	\$ -	\$ 24,081.00	\$ 24,081.00	\$ -	\$ (20,919.00)
		HDM/HC (HDM)	ELD/PWD/AD	\$ 23,465.00	\$ 3,228.00	\$ 26,693.00	\$ -	\$ (10,213.00)
		CNG/HC (CNG)		\$ -	\$ -	\$ -	\$ -	\$ -
		RSP/FCS (RSP)	ELD/PWD	\$ 4,259.00	\$ -	\$ 4,259.00	\$ -	\$ -
		SHI/SH (OTR)		\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00
		ADM/HC (ADM)		\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ (7,189.00)
		TSP/HC (TSP)	ELD/PWD	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ (2,393.00)
		COUNTY TOTAL		\$ 36,975.00	\$ 49,309.00	\$ 86,284.00	\$ -	\$ (53,787.00)

DIVISION OF AGING & ADULT SERVICES

ALERT 16-2A

SSBG FUNDS FOR SFY 2016

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2016 LOCAL PLAN SSBG	SFY-2016 STATE PLAN SSBG	SFY-2016 TOTAL FUNDS	SFY-2016 LOCAL SSBG (+)/(-)	SFY-2016 STATE SSBG (+)/(-)
REGION 6							
GREENLEE							
	HHA/HCB (HHA) HSK/HCB (HSK)	ELD/PWD	\$ 15,929.00	\$ 2,000.00	\$ 17,929.00	\$ -	\$ (54,002.00)
	PRC/HCB (PRC) NRH/HCB (VNS)						
	CMG/HCB (CMG)	ELD/PWD	\$ -	\$ 8,213.00	\$ 8,213.00	\$ -	\$ (15,559.00)
	HDM/HCB (HDM)	ELD/PWD/AD	\$ 19,610.00	\$ -	\$ 19,610.00	\$ -	\$ (67.00)
	RPR/HCB/REP (REP)		\$ -	\$ -	\$ -	\$ -	\$ -
	TSP/HCB (TSP)	ELD/PWD	\$ 2,313.00	\$ 2,000.00	\$ 4,313.00	\$ -	\$ (5,687.00)
	RSP/FCS (RSP)		\$ -	\$ -	\$ -	\$ -	\$ -
	SHI/SHP (OTR)		\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00
	ADM/HCB (ADM)		\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ (7,771.00)
	COUNTY TOTAL		\$ 37,852.00	\$ 14,213.00	\$ 52,065.00	\$ -	\$ (82,086.00)
SANTA CRUZ							
	HHA/HCB (HHA) HSK/HCB (HSK)	ELD/PWD	\$ 10,793.00	\$ 2,000.00	\$ 12,793.00	\$ -	\$ (9,207.00)
	PRC/HCB (PRC) NRH/HCB (VNS)						
	CMG/HCB (CMG)	ELD/PWD	\$ -	\$ 28,265.00	\$ 28,265.00	\$ -	\$ (16,735.00)
	HDM/HCB (HDM)	ELD/PWD/AD	\$ 22,887.00	\$ -	\$ 22,887.00	\$ -	\$ 11,067.00
	RSP/FCS (RSP)		\$ -	\$ -	\$ -	\$ -	\$ -
	TSP/HCB (TSP)	ELD/PWD/AD	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00
	SHI/SHP (OTR)		\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00
	ADM/HCB (ADM)		\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ (7,814.00)
	CNG/HCB (CNG)	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ (10,000.00)
	COUNTY TOTAL		\$ 33,680.00	\$ 45,265.00	\$ 78,945.00	\$ -	\$ (22,689.00)
REGION TOTAL			\$ 192,399.00	\$ 387,660.00	\$ 580,059.00	\$ -	\$ -

Complete list of service codes can be found on the DAAS website:

<https://www.azdes.gov/daas/alerts>

DIVISION OF AGING & ADULT SERVICES

ALERT 16-2A

SSBG FUNDS FOR SFY 2016

CONTRACTING LEVELS

COUNTY	DAARS SERVICE/ (AIMS SERVICE)	TARGET GROUP	SFY-2016 LOCAL PLAN SSBG	SFY-2016 STATE PLAN SSBG	SFY-2016 TOTAL FUNDS	SFY-2016 LOCAL SSBG (+)/(-)	SFY-2016 STATE SSBG (+)/(-)
REGION 7							
NAVAJO							
TRIBE	CMG/HCB (CMG)		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ -	\$ -	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	REGION TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
REGION 8							
ITCA	CMG/HCB (CMG)		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	RSP/FCS (RSP)		\$ -	\$ -	\$ -	\$ -	\$ -
	PGD/HCB (PGD)		\$ -	\$ -	\$ -	\$ -	\$ -
	REGION TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
STATEWIDE							
TRIBAL (1)	VARIOUS SVCS.		\$ 618,557	\$ -	\$ 618,557	\$ -	\$ -
	State Offset			\$ -	\$ -	\$ -	\$ -
	STATEWIDE TOTAL		\$ 618,557	\$ -	\$ 618,557	\$ -	\$ -
	ALL AAA SERVICES - TOTAL		\$ 3,198,050	\$ 5,218,933	\$ 8,416,983	\$ (44,913)	\$ -
	Complete list of service codes can be found on the DAAS website:						
	https://www.azdes.gov/daas/alerts						

DIVISION OF AGING & ADULT SERVICES

ALERT 16-2A

SSBG FUNDS FOR SFY 2016

CONTRACTING LEVELS

REGION	INITIAL	INCREASE/	TOTAL	INITIAL	INCREASE/	TOTAL	INITIAL	SFY-2016
	SFY-2016 LOCAL PLAN SSBG	(DECREASE) SFY-2016 LOCAL PLAN SSBG	SFY-2016 LOCAL PLAN SSBG	SFY-2016 STATE PLAN SSBG	(DECREASE) SFY-2016 STATE PLAN SSBG	SFY-2016 STATE PLAN SSBG	SFY-2016 TOTAL SSBG	SFY-2016 TOTAL SSBG
I	\$ 1,069,804.00	\$ (31,346.00)	\$ 1,038,458.00	\$ 2,354,951.00	\$ -	\$ 2,354,951.00	\$ 3,424,755.00	\$ 3,393,409.00
II	\$ 792,249.00	\$ -	\$ 792,249.00	\$ 1,075,715.00	\$ -	\$ 1,075,715.00	\$ 1,867,964.00	\$ 1,867,964.00
III	\$ 114,734.00	\$ -	\$ 114,734.00	\$ 583,939.00	\$ -	\$ 583,939.00	\$ 698,673.00	\$ 698,673.00
IV	\$ 314,278.00	\$ (13,567.00)	\$ 300,711.00	\$ 448,374.00	\$ -	\$ 448,374.00	\$ 762,652.00	\$ 749,085.00
V	\$ 140,942.00	\$ -	\$ 140,942.00	\$ 368,294.00	\$ -	\$ 368,294.00	\$ 509,236.00	\$ 509,236.00
VI	\$ 192,399.00	\$ -	\$ 192,399.00	\$ 387,660.00	\$ -	\$ 387,660.00	\$ 580,059.00	\$ 580,059.00
VII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VIII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRIBES	\$ 618,557.00	\$ -	\$ 618,557.00	\$ -	\$ -	\$ -	\$ 618,557.00	\$ 618,557.00
TOTAL	\$ 3,242,963.00	\$ (44,913.00)	\$ 3,198,050.00	\$ 5,218,933.00	\$ -	\$ 5,218,933.00	\$ 8,461,896.00	\$ 8,416,983.00



Division of Aging and Adult Services
ALERT

SFY-16-5A

**Senior Community Service Employment Program
for SFY-2016**

This ALERT applies to Area Agency on Aging, Region One Inc., Pima County One-Stop Career Center, Northern Arizona Council of Governments (NACOG), Pinal/Gila Council for Senior Citizens, and Achieve Human Services.

This ALERT is being provided to non-participating regions as information only.

For Program Year (PY) 2015/State Fiscal Year (SFY) 2016 (PY15/SFY16) which runs from July 1, 2015 through June 30, 2016, the Senior Community Service Employment Program (SCSEP) will experience no changes to funding or slot allocations from PY14/SFY15. Training positions will remain at 118 and were allocated based on the Equitable Distribution of authorized positions provided by the U.S. Department of Labor (USDOL) Employment and Training Administration (ETA).

Per the Division of Aging and Adult Services (DAAS) policy, recruitment efforts are to be in accordance with the annual Equitable Distribution Report which provides for the distribution of the authorized positions within the State and the optimum number of participant positions in each designated area based on the latest available Census data. The Equitable Distribution Report will be adjusted at least annually based on a formula defined by the U.S. Department of Labor.

Attachment A to this ALERT provides SCSEP final performance goals for PY15/SFY16. Each sub-grantee will be held accountable to meet or exceed these goals as they relate to their respective service delivery areas. The annual calculation of these goals is based on the Quarter 3 grantee Quarterly Progress Reports (QPR), which is a compilation of sub-grantee performance.

QPRs are generated each weekend by U.S. Department of Labor/Employment and Training Administration (USDOL/ETA). Sub-grantees are directed to verify and correct all rejected records no later than the week following the generation of these reports. Outstanding rejected records have a negative impact on the calculation of these goals.

The number of authorized positions is modified to account for higher state minimum wages. Authorized positions are reported in Section A4 of the QPR. SCSEP Performance and Results QPR uses modified positions, rather than authorized positions, for calculating vacancies in Section B of the QPR and service level and the community service measure in Section E.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist or Darrell Reagan at DReagan@azdes.gov or 602-542-6335.

**SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
SUMMARY OF GRANTEE/SUBGRANTEE GOALS
PY 2015/SFY 2016
(July 1, 2015 – June 30, 2016)**

Authorized Positions	118
Modified Positions	107
Performance Measure	Goal
1. Community Service	82.1%
<i>The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period.</i>	
2. Common Measures Entered Employment	43.9%
<i>Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter.</i>	
3. Common Measures Employment Retention	78.0%
<i>Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter.</i>	
4. Common Measures Average Earnings	\$7,261
<i>Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period.</i>	
5. Service Level	175.0%
<i>The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions.</i>	
6. Service to Most in Need	2.56
<i>Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided the number of participants who are active on the last day of the reporting period or who exited during the reporting period.</i>	



Division of Aging and Adult Services
ALERT

SFY-16-6A

**Nutrition Services Incentive Program (NSIP)
for SFY-2016**

Attached are the revised allocations that identify the contract planning levels for NSIP for your respective Planning and Service Area for State Fiscal Year (SFY) 2016.

The allocations are based on the Federal Fiscal Year (FFY) 2015 grant and on the meals served by the Area Agencies on Aging (AAAs) during FFY 2013, and are subject to revisions during SFY 2016.

The following NSIP revised allocations are being made to the AAAs:

Area Agency on Aging	SFY-16 Decrease	SFY-16 Total Allocation
Area Agency on Aging, Region One, Inc.	(\$ 10,969)	\$ 507,657
Pima Council on Aging	(\$ 4,305)	\$ 203,852
Northern Arizona Council of Governments	(\$ 4,141)	\$ 211,036
Western Arizona Council of Governments	(\$ 4,232)	\$ 225,229
Pinal/Gila Council for Senior Citizens	(\$ 2,758)	\$ 137,641
SouthEastern Arizona Governments Organization	(\$ 1,903)	\$ 95,758
Navajo Nation	(\$ 8,045)	\$ 337,472
Inter-Tribal Council of Arizona	(\$ 1,833)	\$ 88,392
Total	(\$ 38,186)	\$ 1,807,037

NSIP funds may be used to pay for any client receiving home delivered meals or congregate meals.

Unexpended dollars at the end of the fiscal year are allowed as carryover into the next fiscal year. Carryover dollars must be expended prior to utilizing any new allocations.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

ALERT # 16-6A

**NSIP
SFY - 2016**

REGION	(Line # 17) FFY - 2015 (1/4) INITIAL ALLOCATION	(Line # 17) FFY - 2015 CARRYOVER	(Line # 17) FFY - 2015 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 17) FFY - 2015 (1/4) TOTAL ALLOCATION	(Line # 18) FFY - 2016 (3/4) INITIAL ALLOCATION	(Line # 18) FFY - 2016 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 18) FFY - 2016 (3/4) TOTAL ALLOCATION	SFY - 2016 CONTRACT ALLOCATION
I	\$ 121,084.00	\$ -	\$ (6,268.00)	\$ 114,816.00	\$ 397,542.00	\$ (4,701.00)	\$ 392,841.00	\$ 507,657.00
II	\$ 52,150.00	\$ -	\$ (2,460.00)	\$ 49,690.00	\$ 156,007.00	\$ (1,845.00)	\$ 154,162.00	\$ 203,852.00
III	\$ 65,122.00	\$ -	\$ (2,366.00)	\$ 62,756.00	\$ 150,055.00	\$ (1,775.00)	\$ 148,280.00	\$ 211,036.00
IV	\$ 76,116.00	\$ -	\$ (2,418.00)	\$ 73,698.00	\$ 153,345.00	\$ (1,814.00)	\$ 151,531.00	\$ 225,229.00
V	\$ 40,472.00	\$ -	\$ (1,576.00)	\$ 38,896.00	\$ 99,927.00	\$ (1,182.00)	\$ 98,745.00	\$ 137,641.00
VI	\$ 28,676.00	\$ -	\$ (1,087.00)	\$ 27,589.00	\$ 68,985.00	\$ (816.00)	\$ 68,169.00	\$ 95,758.00
VII	\$ 53,888.00	\$ -	\$ (4,597.00)	\$ 49,291.00	\$ 291,629.00	\$ (3,448.00)	\$ 288,181.00	\$ 337,472.00
VIII	\$ 23,798.00	\$ -	\$ (1,047.00)	\$ 22,751.00	\$ 66,427.00	\$ (786.00)	\$ 65,641.00	\$ 88,392.00
TOTAL	\$ 461,306.00	\$ -	\$ (21,819.00)	\$ 439,487.00	\$ 1,383,917.00	\$ (16,367.00)	\$ 1,367,550.00	\$ 1,807,037.00
NOTE:								
1) The 3/4 columns are based on the FFY 2015 NSIP Grant Award and the total number of meals served by Area Agency for FFY 13. FFY 2014 Allocation is \$1,823,404								
2) Unexpended dollars as of June 30th can be carried-over into the next year's allocation.								
3) Carry-over dollars must be expended prior to utilizing any new allocations.								

Division of Aging and Adult Services
ALERT

SFY-16-11

**Other Funds
for SFY-2016**

This ALERT applies to the Area Agency on Aging, Region One, Inc. and the Pima Council on Aging (PCOA) for Elder Refugee Services.

The ALERT is being provided to non-participating regions as information only.

The Division of Aging and Adult Services received a grant award from the United States Department of Health and Human Services, Administration for Children and Families, Office of Refugee Resettlement to continue the implementation of the Project for Services to Older Refugees. The Project for Services to Older Refugees covers a wide array of services to elder refugees, from English language training and United States citizenship preparation, to the adaptation of mainstream services to provide linguistically and culturally appropriate elder services. This ALERT represents the final installment or 42 percent of a total budget.

The Area Agency on Aging, Region One, Inc. will serve as the lead organization for Maricopa County. Catholic Community Services of Southern Arizona (CCS) will serve as the lead organization for Project continuation in Pima County. Client specific information will not be entered into DAARS. Pima Council on Aging (PCOA) will serve as the fiscal agent for funding between the Arizona Refugee Resettlement Program (RRP) and CCS. The scope of work prepared by RRP should be included in the sub-contract with CCS. RRP staff will continue to have direct oversight of CCS and approval of expenditures prior to payments being made by PCOA. In addition, RRP staff will have direct oversight of the contract monitoring and related program performance activities of CCS. **All expenditures for this time period must be invoiced no later than November 15, 2015.**

The following amounts will be added to the contracts for the service of Program Development (PGD) which is available for the period of **July 1, 2015 through September 30, 2015**:

Area Agency on Aging	Allocation
Area Agency on Aging, Region One, Inc.	\$ 28,577
Pima Council on Aging	\$ 12,247
Total	\$ 40,824

The following amount will be added to the contract for the service of Administration (ADM) which is available for the period of July 1, 2015 through June 30, 2016:

Area Agency on Aging	Allocation
Pima Council on Aging	\$ 4,000
Total	\$ 4,000



Division of Aging and Adult Services
ALERT

SFY-16-11

**Other Funds
for SFY-2016**

The following parameters will be used in DAARS for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail
PGD	RRP	ELR
ADM	RRP	

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.



Division of Aging and Adult Services
ALERT

SFY-16-11A

**Other Funds
for SFY-2016**

Discretionary Grant Estimated Carryover

The Area Agencies on Aging (AAAs) must estimate their discretionary grants carryover for State Fiscal Year (SFY) 2015.

The AAAs must ensure that all unexpended funds as of June 30, 2015 for the discretionary grants listed below are in the SFY 2016 contract. Once in contract, these funds will be available for use for the balance of the federal fiscal year, ending September 30, 2015.

- Alzheimer's Dementia Grant
- Refugee Resettlement
- Chronic Disease Self-Management Education
- Aging and Disability Resource Consortium

If you have any questions, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 1	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 337,317.00	\$ 337,317.00	\$ -	\$ 337,317.00
2. OAA ADMIN. III C-1	\$ -	\$ 767,831.00	\$ 767,831.00	\$ (3,545.00)	\$ 764,286.00
3. OAA ADMIN. III-E	\$ -	\$ 143,758.00	\$ 143,758.00	\$ 3,342.00	\$ 147,100.00
4. SSBG ADMIN.	\$ -	\$ 342,476.00	\$ 342,476.00	\$ (3,135.00)	\$ 339,341.00
5. TITLE III-B	\$ -	\$ 2,828,203.00	\$ 2,828,203.00	\$ (21,252.00)	\$ 2,806,951.00
6. TITLE III-C1	\$ -	\$ 2,628,556.00	\$ 2,628,556.00	\$ (16,992.00)	\$ 2,611,564.00
7. TITLE III-C2	\$ -	\$ 2,043,095.00	\$ 2,043,095.00	\$ 10,562.00	\$ 2,053,657.00
8. TITLE III-D	\$ -	\$ 171,590.00	\$ 171,590.00	\$ (1,262.00)	\$ 170,328.00
9. TITLE III-E CAREGIVER	\$ -	\$ 1,201,371.00	\$ 1,201,371.00	\$ 28,127.00	\$ 1,229,498.00
10. NSIP	\$ -	\$ 518,626.00	\$ 518,626.00	\$ (10,969.00)	\$ 507,657.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 28,076.00	\$ 28,076.00	\$ (6,376.00)	\$ 21,700.00
12. TITLE VII FED. OMB	\$ -	\$ 141,317.00	\$ 141,317.00	\$ (408.00)	\$ 140,909.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,389,410.00	\$ 2,389,410.00	\$ -	\$ 2,389,410.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 3,082,279.00	\$ 3,082,279.00	\$ (28,211.00)	\$ 3,054,068.00
17. S.H.I.P.	\$ -	\$ 187,500.00	\$ 187,500.00	\$ -	\$ 187,500.00
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 15,967.00	\$ -	\$ 15,967.00
19. REFUGEE	\$ 8,000.00	\$ -	\$ 8,000.00	\$ 28,577.00	\$ 36,577.00
20. SCSEP (TITLE V)	\$ -	\$ 388,252.00	\$ 388,252.00	\$ -	\$ 388,252.00
21. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
22. LIFESPAN RESPITE (NEW)	\$ -	\$ -	\$ -	\$ -	\$ -
23. ADRC CARE TRANSITION	\$ 16,005.39	\$ -	\$ 16,005.39	\$ -	\$ 16,005.39
24. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
25. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
26. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 67,580.87	\$ -	\$ 67,580.87	\$ -	\$ 67,580.87
TOTAL	\$ 91,586.26	\$17,862,062.00	\$ 17,953,648.26	\$ (21,542.00)	\$ 17,932,106.26

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 2	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 151,997.00	\$ 151,997.00	\$ -	\$ 151,997.00
2. OAA ADMIN. III C-1	\$ -	\$ 293,073.00	\$ 293,073.00	\$ (1,167.00)	\$ 291,906.00
3. OAA ADMIN. III-E	\$ -	\$ 47,336.00	\$ 47,336.00	\$ 1,101.00	\$ 48,437.00
4. SSBG ADMIN.	\$ -	\$ 186,796.00	\$ 186,796.00	\$ -	\$ 186,796.00
5. TITLE III-B	\$ -	\$ 988,452.00	\$ 988,452.00	\$ (7,311.00)	\$ 981,141.00
6. TITLE III-C1	\$ -	\$ 921,164.00	\$ 921,164.00	\$ (5,845.00)	\$ 915,319.00
7. TITLE III-C2	\$ -	\$ 706,001.00	\$ 706,001.00	\$ 3,633.00	\$ 709,634.00
8. TITLE III-D	\$ -	\$ 59,027.00	\$ 59,027.00	\$ (434.00)	\$ 58,593.00
9. TITLE III-E CAREGIVER	\$ -	\$ 413,273.00	\$ 413,273.00	\$ 9,676.00	\$ 422,949.00
10. NSIP	\$ -	\$ 208,157.00	\$ 208,157.00	\$ (4,305.00)	\$ 203,852.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 9,657.00	\$ 9,657.00	\$ (2,193.00)	\$ 7,464.00
12. TITLE VII FED. OMB	\$ -	\$ 48,613.00	\$ 48,613.00	\$ (140.00)	\$ 48,473.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,084,068.00	\$ 1,084,068.00	\$ -	\$ 1,084,068.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 1,681,168.00	\$ 1,681,168.00	\$ -	\$ 1,681,168.00
17. S.H.I.P.	\$ -	\$ 84,000.00	\$ 84,000.00	\$ -	\$ 84,000.00
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 15,967.00	\$ -	\$ 15,967.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ 16,247.00	\$ 16,247.00
20. SCSEP (TITLE V)	\$ -	\$ -	\$ -	\$ -	\$ -
21. ADRC CARE TRANSITION	\$ 6,426.00	\$ -	\$ 6,426.00	\$ -	\$ 6,426.00
22. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
23. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
24. SENIOR PATROL VOL.	\$ -	\$ -	\$ -	\$ -	\$ -
25. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
26. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 29,285.00	\$ -	\$ 29,285.00	\$ -	\$ 29,285.00
TOTAL	\$ 35,711.00	\$ 7,182,655.00	\$ 7,218,366.00	\$ 9,262.00	\$ 7,227,628.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 3	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 63,343.00	\$ 63,343.00	\$ -	\$ 63,343.00
2. OAA ADMIN. III C-1	\$ -	\$ 169,989.00	\$ 169,989.00	\$ (551.00)	\$ 169,438.00
3. OAA ADMIN. III-E	\$ -	\$ 22,338.00	\$ 22,338.00	\$ 520.00	\$ 22,858.00
4. SSBG ADMIN.	\$ -	\$ 69,867.00	\$ 69,867.00	\$ -	\$ 69,867.00
5. TITLE III-B	\$ -	\$ 581,827.00	\$ 581,827.00	\$ (4,214.00)	\$ 577,613.00
6. TITLE III-C1	\$ -	\$ 544,133.00	\$ 544,133.00	\$ (3,369.00)	\$ 540,764.00
7. TITLE III-C2	\$ -	\$ 409,372.00	\$ 409,372.00	\$ 2,095.00	\$ 411,467.00
8. TITLE III-D	\$ -	\$ 34,020.00	\$ 34,020.00	\$ (251.00)	\$ 33,769.00
9. TITLE III-E CAREGIVER	\$ -	\$ 238,184.00	\$ 238,184.00	\$ 5,576.00	\$ 243,760.00
10. NSIP	\$ -	\$ 215,177.00	\$ 215,177.00	\$ (4,141.00)	\$ 211,036.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 5,566.00	\$ 5,566.00	\$ (1,264.00)	\$ 4,302.00
12. TITLE VII FED. OMB	\$ -	\$ 28,018.00	\$ 28,018.00	\$ (81.00)	\$ 27,937.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 489,506.00	\$ 489,506.00	\$ -	\$ 489,506.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
16. SSBG (SERVICES)	\$ -	\$ 628,806.00	\$ 628,806.00	\$ -	\$ 628,806.00
17. S.H.I.P.	\$ -	\$ 56,250.00	\$ 56,250.00	\$ -	\$ 56,250.00
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 15,967.00	\$ -	\$ 15,967.00
19. SCSEP (TITLE V)	\$ -	\$ 409,270.00	\$ 409,270.00	\$ -	\$ 409,270.00
20. ADRC CARE TRANSITION	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00
21. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
22. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
23. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
24. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
25. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 15,000.00	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00
TOTAL	\$ 25,000.00	\$ 4,062,213.00	\$ 4,087,213.00	\$ (5,680.00)	\$ 4,081,533.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 4	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 61,016.00	\$ 61,016.00	\$ -	\$ 61,016.00
2. OAA ADMIN. III C-1	\$ -	\$ 184,334.00	\$ 184,334.00	\$ (623.00)	\$ 183,711.00
3. OAA ADMIN. III-E	\$ -	\$ 25,252.00	\$ 25,252.00	\$ 587.00	\$ 25,839.00
4. SSBG ADMIN.	\$ -	\$ 58,389.00	\$ 58,389.00	\$ -	\$ 58,389.00
5. TITLE III-B	\$ -	\$ 588,869.00	\$ 588,869.00	\$ (4,279.00)	\$ 584,590.00
6. TITLE III-C1	\$ -	\$ 550,433.00	\$ 550,433.00	\$ (3,420.00)	\$ 547,013.00
7. TITLE III-C2	\$ -	\$ 415,249.00	\$ 415,249.00	\$ 2,126.00	\$ 417,375.00
8. TITLE III-D	\$ -	\$ 34,539.00	\$ 34,539.00	\$ (254.00)	\$ 34,285.00
9. TITLE III-E CAREGIVER	\$ -	\$ 241,823.00	\$ 241,823.00	\$ 5,662.00	\$ 247,485.00
10. NSIP	\$ -	\$ 229,461.00	\$ 229,461.00	\$ (4,232.00)	\$ 225,229.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 5,652.00	\$ 5,652.00	\$ (1,284.00)	\$ 4,368.00
12. TITLE VII FED. OMB	\$ -	\$ 28,446.00	\$ 28,446.00	\$ (82.00)	\$ 28,364.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 471,306.00	\$ 471,306.00	\$ -	\$ 471,306.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 704,263.00	\$ 704,263.00	\$ (13,567.00)	\$ 690,696.00
17. S.H.I.P.	\$ -	\$ 41,250.00	\$ 41,250.00	\$ -	\$ 41,250.00
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 15,967.00	\$ -	\$ 15,967.00
19. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
20. ADRC CARE TRANSITION	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00
21. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
22. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
23. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 17,423.00	\$ -	\$ 17,423.00	\$ -	\$ 17,423.00
TOTAL	\$ 20,423.00	\$ 3,734,087.00	\$ 3,754,510.00	\$ (19,366.00)	\$ 3,735,144.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 5	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 50,892.00	\$ 50,892.00	\$ -	\$ 50,892.00
2. OAA ADMIN. III C-1	\$ -	\$ 151,979.00	\$ 151,979.00	\$ (461.00)	\$ 151,518.00
3. OAA ADMIN. III-E	\$ -	\$ 18,681.00	\$ 18,681.00	\$ 434.00	\$ 19,115.00
4. SSBG ADMIN.	\$ -	\$ 44,356.00	\$ 44,356.00	\$ -	\$ 44,356.00
5. TITLE III-B	\$ -	\$ 451,476.00	\$ 451,476.00	\$ (3,239.00)	\$ 448,237.00
6. TITLE III-C1	\$ -	\$ 422,867.00	\$ 422,867.00	\$ (2,590.00)	\$ 420,277.00
7. TITLE III-C2	\$ -	\$ 315,583.00	\$ 315,583.00	\$ 1,610.00	\$ 317,193.00
8. TITLE III-D	\$ -	\$ 26,155.00	\$ 26,155.00	\$ (192.00)	\$ 25,963.00
9. TITLE III-E CAREGIVER	\$ -	\$ 183,122.00	\$ 183,122.00	\$ 4,287.00	\$ 187,409.00
10. NSIP	\$ -	\$ 140,399.00	\$ 140,399.00	\$ (2,758.00)	\$ 137,641.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,280.00	\$ 4,280.00	\$ (973.00)	\$ 3,307.00
12. TITLE VII FED. OMB	\$ -	\$ 21,541.00	\$ 21,541.00	\$ (62.00)	\$ 21,479.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 398,255.00	\$ 398,255.00	\$ -	\$ 398,255.00
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
16. SSBG (SERVICES)	\$ -	\$ 464,880.00	\$ 464,880.00	\$ -	\$ 464,880.00
17. S.H.I.P.	\$ -	\$ 26,250.00	\$ 26,250.00	\$ -	\$ 26,250.00
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 15,967.00	\$ -	\$ 15,967.00
19. DIRECT CARE CURRICULUM	\$ -	\$ -	\$ -	\$ -	\$ -
20. SCSEP (TITLE V)	\$ -	\$ 154,860.00	\$ 154,860.00	\$ -	\$ 154,860.00
21. ADRC CARE TRANSITION	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00
22. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
23. SENIOR PATROL VOLS.	\$ -	\$ -	\$ -	\$ -	\$ -
24. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
25. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 13,400.00	\$ -	\$ 13,400.00	\$ -	\$ 13,400.00
TOTAL	\$ 18,400.00	\$ 2,951,318.00	\$ 2,969,718.00	\$ (3,944.00)	\$ 2,965,774.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 6	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 47,472.00	\$ 47,472.00	\$ -	\$ 47,472.00
2. OAA ADMIN. III C-1	\$ -	\$ 116,750.00	\$ 116,750.00	\$ (284.00)	\$ 116,466.00
3. OAA ADMIN. III-E	\$ -	\$ 11,526.00	\$ 11,526.00	\$ 268.00	\$ 11,794.00
4. SSBG ADMIN.	\$ -	\$ 58,674.00	\$ 58,674.00	\$ -	\$ 58,674.00
5. TITLE III-B	\$ -	\$ 308,769.00	\$ 308,769.00	\$ (2,159.00)	\$ 306,610.00
6. TITLE III-C1	\$ -	\$ 290,397.00	\$ 290,397.00	\$ (1,727.00)	\$ 288,670.00
7. TITLE III-C2	\$ -	\$ 211,963.00	\$ 211,963.00	\$ 1,073.00	\$ 213,036.00
8. TITLE III-D	\$ -	\$ 17,435.00	\$ 17,435.00	\$ (128.00)	\$ 17,307.00
9. TITLE III-E CAREGIVER	\$ -	\$ 122,069.00	\$ 122,069.00	\$ 2,858.00	\$ 124,927.00
10. NSIP	\$ -	\$ 97,661.00	\$ 97,661.00	\$ (1,903.00)	\$ 95,758.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,853.00	\$ 2,853.00	\$ (648.00)	\$ 2,205.00
12. TITLE VII FED. OMB	\$ -	\$ 14,359.00	\$ 14,359.00	\$ (41.00)	\$ 14,318.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 372,412.00	\$ 372,412.00	\$ -	\$ 372,412.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 528,070.00	\$ 528,070.00	\$ -	\$ 528,070.00
17. S.H.I.P.	\$ -	\$ 21,000.00	\$ 21,000.00	\$ -	\$ 21,000.00
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 15,967.00	\$ -	\$ 15,967.00
19. ADRC CARE TRANSITION	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00
20. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
21. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
22. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 6,704.00	\$ -	\$ 6,704.00	\$ -	\$ 6,704.00
TOTAL	\$ 9,204.00	\$ 2,292,212.00	\$ 2,301,416.00	\$ (2,691.00)	\$ 2,298,725.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 7	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 20,272.00	\$ 20,272.00	\$ -	\$ 20,272.00
2. OAA ADMIN. III C-1	\$ -	\$ 129,721.00	\$ 129,721.00	\$ (349.00)	\$ 129,372.00
3. OAA ADMIN. III-E	\$ -	\$ 14,160.00	\$ 14,160.00	\$ 329.00	\$ 14,489.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 365,334.00	\$ 365,334.00	\$ (2,586.00)	\$ 362,748.00
6. TITLE III-C1	\$ -	\$ 361,958.00	\$ 361,958.00	\$ (2,643.00)	\$ 359,315.00
7. TITLE III-C2	\$ -	\$ 251,889.00	\$ 251,889.00	\$ 1,021.00	\$ 252,910.00
8. TITLE III-D	\$ -	\$ 20,844.00	\$ 20,844.00	\$ (154.00)	\$ 20,690.00
9. TITLE III-E CAREGIVER	\$ -	\$ 147,748.00	\$ 147,748.00	\$ 3,017.00	\$ 150,765.00
10. NSIP	\$ -	\$ 345,517.00	\$ 345,517.00	\$ (8,045.00)	\$ 337,472.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,593.00	\$ 3,593.00	\$ (716.00)	\$ 2,877.00
12. TITLE VII FED. OMB	\$ -	\$ 17,288.00	\$ 17,288.00	\$ (68.00)	\$ 17,220.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 146,073.00	\$ 146,073.00	\$ -	\$ 146,073.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 4,500.00	\$ 4,500.00	\$ -	\$ 4,500.00
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 15,967.00	\$ -	\$ 15,967.00
19. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
20. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
21. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 1,881,236.00	\$ 1,881,236.00	\$ (10,194.00)	\$ 1,871,042.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 8	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 21,842.00	\$ 21,842.00	\$ -	\$ 21,842.00
2. OAA ADMIN. III C-1	\$ -	\$ 124,141.00	\$ 124,141.00	\$ (321.00)	\$ 123,820.00
3. OAA ADMIN. III-E	\$ -	\$ 13,027.00	\$ 13,027.00	\$ 303.00	\$ 13,330.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 295,943.00	\$ 295,943.00	\$ (2,071.00)	\$ 293,872.00
6. TITLE III-C1	\$ -	\$ 278,293.00	\$ 278,293.00	\$ (1,655.00)	\$ 276,638.00
7. TITLE III-C2	\$ -	\$ 203,291.00	\$ 203,291.00	\$ 1,030.00	\$ 204,321.00
8. TITLE III-D	\$ -	\$ 16,726.00	\$ 16,726.00	\$ (122.00)	\$ 16,604.00
9. TITLE III-E CAREGIVER	\$ -	\$ 117,107.00	\$ 117,107.00	\$ 2,742.00	\$ 119,849.00
10. NSIP	\$ -	\$ 90,225.00	\$ 90,225.00	\$ (1,833.00)	\$ 88,392.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,736.00	\$ 2,736.00	\$ (622.00)	\$ 2,114.00
12. TITLE VII FED. OMB	\$ -	\$ 13,774.00	\$ 13,774.00	\$ (39.00)	\$ 13,735.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 160,203.00	\$ 160,203.00	\$ -	\$ 160,203.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 10,500.00	\$ 10,500.00	\$ -	\$ 10,500.00
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 15,967.00	\$ -	\$ 15,967.00
19. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
20. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
21. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 1,400,147.00	\$ 1,400,147.00	\$ (2,588.00)	\$ 1,397,559.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

STATE TOTAL	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 AWARDS	INCREASE/ (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 754,151.00	\$ 754,151.00	\$ -	\$ 754,151.00
2. OAA ADMIN. III C-1	\$ -	\$ 1,937,818.00	\$ 1,937,818.00	\$ (7,301.00)	\$ 1,930,517.00
3. OAA ADMIN. III-E	\$ -	\$ 296,078.00	\$ 296,078.00	\$ 6,884.00	\$ 302,962.00
4. SSBG ADMIN.	\$ -	\$ 760,558.00	\$ 760,558.00	\$ (3,135.00)	\$ 757,423.00
5. TITLE III-B	\$ -	\$ 6,408,873.00	\$ 6,408,873.00	\$ (47,111.00)	\$ 6,361,762.00
6. TITLE III-C1	\$ -	\$ 5,997,801.00	\$ 5,997,801.00	\$ (38,241.00)	\$ 5,959,560.00
7. TITLE III-C2	\$ -	\$ 4,556,443.00	\$ 4,556,443.00	\$ 23,150.00	\$ 4,579,593.00
8. TITLE III-D	\$ -	\$ 380,336.00	\$ 380,336.00	\$ (2,797.00)	\$ 377,539.00
9. TITLE III-E CAREGIVER	\$ -	\$ 2,664,697.00	\$ 2,664,697.00	\$ 61,945.00	\$ 2,726,642.00
10. NSIP	\$ -	\$ 1,845,223.00	\$ 1,845,223.00	\$ (38,186.00)	\$ 1,807,037.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 62,413.00	\$ 62,413.00	\$ (14,076.00)	\$ 48,337.00
12. TITLE VII FED. OMB	\$ -	\$ 313,356.00	\$ 313,356.00	\$ (921.00)	\$ 312,435.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 5,511,233.00	\$ 5,511,233.00	\$ -	\$ 5,511,233.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 7,089,466.00	\$ 7,089,466.00	\$ (41,778.00)	\$ 7,047,688.00
17. S.H.I.P.	\$ -	\$ 431,250.00	\$ 431,250.00	\$ -	\$ 431,250.00
18. SENIOR PATROL	\$ -	\$ 127,736.00	\$ 127,736.00	\$ -	\$ 127,736.00
19. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
20. LIFESPAN RESPITE (NEW)	\$ -	\$ -	\$ -	\$ -	\$ -
21. REFUGEE	\$ 8,000.00	\$ -	\$ 8,000.00	\$ 44,824.00	\$ 52,824.00
22. SCSEP (TITLE V)	\$ -	\$ 952,382.00	\$ 952,382.00	\$ -	\$ 952,382.00
23. ADRC CARE TRANSITION	\$ 42,931.39	\$ -	\$ 42,931.39	\$ -	\$ 42,931.39
24. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
25. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
26. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
27. ALZHEIMER'S DEMENTIA (ADSSP)	\$ 149,392.87	\$ -	\$ 149,392.87	\$ -	\$ 149,392.87
TOTAL	\$ 200,324.26	\$ 41,365,930.00	\$ 41,566,254.26	\$ (56,743.00)	\$ 41,509,511.26

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 AWARDS	REVISED SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
STATE TOTAL					
STATE ADMIN.	\$ -	\$ 754,151.00	\$ 754,151.00	\$ -	\$ 754,151.00
OLDER AMERICANS ACT	\$ -	\$ 22,617,815.00	\$ 22,617,815.00	\$ (18,468.00)	\$ 22,599,347.00
STATE (ILS, RSP, OMB)	\$ -	\$ 6,787,349.00	\$ 6,787,349.00	\$ -	\$ 6,787,349.00
SSBG REGIONS 1-8	\$ -	\$ 7,850,024.00	\$ 7,850,024.00	\$ (44,913.00)	\$ 7,805,111.00
S.H.I.P./SENIOR PATROL	\$ -	\$ 558,986.00	\$ 558,986.00	\$ -	\$ 558,986.00
NSIP	\$ -	\$ 1,845,223.00	\$ 1,845,223.00	\$ (38,186.00)	\$ 1,807,037.00
REFUGEE	\$ 8,000.00	\$ -	\$ 8,000.00	\$ 44,824.00	\$ 52,824.00
SCSEP TITLE V	\$ -	\$ 952,382.00	\$ 952,382.00	\$ -	\$ 952,382.00
ADRC CARE TRANSITION	\$ 42,931.39	\$ -	\$ 42,931.39	\$ -	\$ 42,931.39
OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
ALZHEIMER'S DEMENTIA (ADSSP)	\$ 149,392.87	\$ -	\$ 149,392.87	\$ -	\$ 149,392.87
BELOW-THE-LINE SUBTOTAL	\$ 200,324.26	\$ 41,365,930.00	\$ 41,566,254.26	\$ (56,743.00)	\$ 41,509,511.26
TOTAL	\$ 200,324.26	\$ 41,365,930.00	\$ 41,566,254.26	\$ (56,743.00)	\$ 41,509,511.26

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 16-1A	TITLE III/VII PLANNING LEVELS FOR SFY 2016	6/5/2015
2. ALERT 16-2A	SSBG ALLOCATIONS FOR SFY 2016	6/5/2015
3. ALERT 16-3	STATE ALLOCATIONS FOR SFY 2016	1/30/2015
4. ALERT 16-5	SCSEP/TITLE V ALLOCATIONS FOR SFY 2016	1/30/2015
5. ALERT 16-6A	NSIP ALLOCATIONS FOR SFY 2016	6/5/2015
6. ALERT 16-7	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2016	1/30/2015
7. ALERT 16-11	REFUGEE ALLOCATIONS FOR SFY 2016	6/5/2015