



DEPARTMENT OF ECONOMIC SECURITY

*Your Partner For A Stronger Arizona*

Janice K. Brewer  
Governor

Clarence H. Carter  
Director

November 27, 2013

To: Area Agencies on Aging  
Pima County One-Stop Career Center

From: Melanie K. Starns, M.A.G.  
DES Assistant Director  
Division of Aging and Adult Services

Subject: State Fiscal Year (SFY) 2014 Allocations

The following ALERTS are attached:

<b><u>ALERT</u></b>	<b><u>FUND SOURCE/TYPE</u></b>
ALERT SFY-14-1D	Older Americans Act Title III and VII – SFY 2013 Carryover and Long Term Care Ombudsman Funding Opportunity
ALERT SFY-14-3A	State General Funds – Additional Allocations
ALERT SFY-14-5D	Senior Community Service Employment Program – Area Agency on Aging, Region One Inc. Additional Allocation
ALERT SFY-14-7C	State Health Insurance Assistance Program – Senior Medicare Patrol Allocations
ALERT SFY-14-11H	Other Funds – Health Education-Disease Prevention and Health Promotion- Chronic Disease Self-Management Education Grant Allocations
ALERT SFY-14-11I	Other Funds – Lifespan Respite Program Allocations
ALERT SFY-14-11J	Other Funds – Aging and Disability Resource Consortium Grant Allocations

The ALERTS are subject to change as additional information is received by the Division of Aging and Adult Services (DAAS) pertaining to the funding sources identified.

ALERTS are available on the DAAS website using the link: <https://www.azdes.gov/daas/alerts>

A SFY 2014 contract operating budget is due to the DAAS Fiscal and Contracts Unit by close of business December 20, 2013. When developing your contracting budgets please round up to whole numbers. Once budgets are submitted to DAAS, an amendment will be prepared.

Should you have any questions regarding the attached ALERT, please contact your assigned Contract Specialist.

cc: Lynn Larson, Nina Sutton, Bridget Casey, Cam Kowal, Jerry Lay, Cindy Saverino, Darrell Reagan, David Besst, Mark Radan, Teresa Teeple, Patricia Gonzales-Emblem, Tammy Frazee, Roberta Blyth, Rebecca Clayton, Toi La'shawn Ramey, DAAS file

**Older Americans Act Title III and VII  
for SFY-2014**

**Carryover**

The approved 10 percent SFY 2013 carryover funds and carryover requests above 10 percent are identified in the Contract Obligation sheets for SFY 2014.

The following funding opportunity is being made available to Area Agencies on Aging (AAAs).

**Funding Opportunity- Long Term Care Ombudsman (Title III-B)**

The Division of Aging and Adult Services has \$10,907 of Title III-B funding to be used to support the Long Term Care Ombudsman Volunteer Program. Up to two awards will be made, not to exceed \$ 5,450 per award.

Emphasis for this one time funding opportunity will be to strengthen targeted long term care ombudsman volunteer recruitment to an identified group(s) that is able to address currently unmet programmatic needs (ex. Spanish and other language speakers, tech savvy, etc.). Funding must also be utilized in part for capacity building within the program that will help to retain newly targeted and recruited volunteers.

Focus for the one time funding opportunity will be the following:

- Recruitment of targeted volunteers through appropriate means (advertising in local media venues such as newspapers, mailings, radio, public service announcements, pamphlets, brochures, and making public presentations).
- Increase in program capacity related to retention of newly targeted and recruited volunteers.

AAAs that would like to participate in this funding opportunity are requested to electronically submit the project overview, not to exceed two pages, and a detailed budget to Teresa Teeple at [tteeple@azdes.gov](mailto:tteeple@azdes.gov) by December 20, 2013. Awards will be announced in the February ALERT. Each Area Agency on Aging that is awarded funds will have from March 1, 2014 to June 30, 2014 to expend those funds. Each proposal should include the following elements:

- Identification of the group(s) that will be targeted and reasoning behind the selection
- Description of the proposed targeted volunteer recruitment activities
- Description of the proposed capacity building activities related to retention of newly targeted and recruited volunteers
- Detailed budget (does not count toward two page limit)

Should you have any questions regarding the funding opportunity, please contact Teresa Teeple, State Long Term Care Ombudsman at 602-542-6454 or via email at [tteeple@azdes.gov](mailto:tteeple@azdes.gov).



Division of Aging and Adult Services  
ALERT

SFY- 14-3A

**State General Fund  
for SFY-2014**

Attached are the additional allocations for State General Fund for SFY 2014. Due to attrition in the State Supplemental Payment Program, we anticipate a surplus of unused SFY2014 funds. These funds may be used for Independent Living Support Services.

The following allocations are being made to each Area Agency on Aging:

<b>Area Agency on Aging</b>	<b>Allocations</b>
Area Agency on Aging, Region One, Inc.	\$ 6,972
Pima Council on Aging	\$ 3,143
Northern Arizona Council of Governments	\$ 1,310
Western Arizona Council of Governments	\$ 1,261
Pinal/Gila Council for Senior Citizens	\$ 1,052
SouthEastern Arizona Council of Governments	\$ 982
Navajo Nation	\$ 419
Inter-Tribal Council of Arizona	\$ 451
<b>Total</b>	<b>\$15,590</b>

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.



Division of Aging and Adult Services  
ALERT

SFY-14-5D

**Senior Community Service Employment Program (SCSEP)  
for SFY-2014**

This ALERT applies to Area Agency on Aging, Region One Inc., Pima Council on Aging and The Pima County One-Stop Career Center.

*This ALERT is being provided to non-participating regions as information only*

**Area Agency on Aging, Region One, Inc. (AAA,R1):**

As the Mohave County One-Stop Career Center concluded their participation in the SCSEP in Mohave County on August 30, 2013, there were some unexpended funds in the area of Other Participant Cost (OPC) that emerged. As a result, the unexpended funds will be re-allocated to AAA, Region One, Inc. as they are managing the SCSEP in Mohave County until a permanent sub-grantee is identified. AAA,R1 will be required to provide a match for the increase of OPC funds as a result of the re-allocation.

**Pima Council On Aging (PCOA)/Pima County One-Stop Career Center**

Effective November 30, 2013 the Pima Council on Aging will no longer process payroll for SCSEP participants. On December 1, 2013, the Pima County One-Stop Career Center will officially become the permanent SCSEP sub-grantee for Pima County. This will result in the remaining SCSEP funds for Pima County being re-allocated to the Pima County One-Stop Career Center.

The revised funding allocations for AAA,R1 and Pima County One-Stop Career Center are included in **Attachment A** of the ALERT.

The following billing codes are to be used in the Aging Information Management System (AIMS) for SCSEP activities;

<b>EWB</b> - Enrollee Wages/Fringe Benefits	<b>OPC</b> - Other Participant Costs	<b>ADM</b> - Administration
---	--------------------------------------	-----------------------------

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

STATE GRANTEE: ARIZONA - SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM TRAINING  
POSITIONS AND FUNDING

July 1, 2013 - June 30, 2014

PY 13 SCSEP (SFY14)	COUNTY	# POSITIONS	TOTALS
REGION 1	Maricopa	41	41
REGION 2	Pima	8	8
REGION 3	Apache	12	43
	Coconino	10	
	Navajo	13	
	Yavapai	8	
REGION 1 (Mohave County)	Mohave	8	8
REGION 5	Gila	8	16
	Pinal	8	
		<b>116</b>	<b>116</b>

PY 13 SCSEP (SFY14)	% OF STATE	CONTRACTED WAGES/FRINGE	SUPPORTIVE SERVICES	ADMINISTRATION	CONTRACT SUB-TOTAL	10% IN-KIND	CONTRACT TOTAL
REGION 1	35%	\$ 316,030.00	\$ 24,908.00	\$ 39,502.00	\$ 380,440.00	\$ 42,272.00	\$ 422,712.00
REGION 2	7%	\$ 26,336.00	\$ 2,076.00	\$ 3,292.00	\$ 31,704.00	\$ 3,523.00	\$ 35,227.00
PIMA COUNTY		\$ 36,870.00	\$ 2,906.00	\$ 4,609.00	\$ 44,385.00	\$ 4,931.00	\$ 49,316.00
REGION 3	37%	\$ 334,089.00	\$ 26,331.00	\$ 41,761.00	\$ 402,181.00	\$ 44,688.00	\$ 446,869.00
MOHAVE COUNTY	7%	\$ 6,681.78	\$ 627.26	\$ 1,600.00	\$ 8,909.04	\$ 990.00	\$ 9,899.04
REGION 1 (MOHAVE)		\$ 56,524.22	\$ 4,354.74	\$ 6,301.00	\$ 67,179.96	\$ 7,464.00	\$ 74,643.96
REGION 5	14%	\$ 126,412.00	\$ 9,962.00	\$ 15,801.00	\$ 152,175.00	\$ 16,908.00	\$ 169,083.00
<b>TOTALS</b>	<b>100%</b>	<b>\$ 902,943.00</b>	<b>\$ 71,165.00</b>	<b>\$ 112,866.00</b>	<b>\$ 1,086,974.00</b>	<b>\$ 120,776.00</b>	<b>\$ 1,207,750.00</b>

Division of Aging and Adult Services  
ALERT

SFY-14-7C

**State Health Insurance Assistance Program (SHIP)/SMP  
for SFY-2014**

**Senior Medicare Patrol (SMP)**

The Division of Aging and Adult Services (DAAS) received a grant award for SMP, #90SP0099-01-00, from the Administration for Community Living (ACL). This is a new 2-year grant in the amount of \$135,000 per year. The project period for this grant is September 30, 2013 through September 29, 2015.

The following funding allocations are being made to each Area Agency on Aging (AAA) based on the first-year budget period from September 30, 2013 through September 29, 2014:

<b>Area Agency on Aging</b>	<b>Allocations</b>	<b>Measurable Outcome 1</b> Increase volunteer workforce in hard-to-reach and rural communities by	<b>Measurable Outcome 2</b> Outreach and education efforts in hard-to-reach and rural communities
Area Agency on Aging, Region One, Inc.	\$ 31,791	6	6
Pima Council on Aging	\$ 15,896	3	3
Northern Arizona Council of Governments	\$ 11,922	2	2
Western Arizona Council of Governments	\$ 8,743	2	2
Pinal/Gila Council for Senior Citizens	\$ 6,358	2	2
SouthEastern Arizona Governments Organization	\$ 1,590	1	1
Navajo Nation	\$ 1,590	1	1
Inter-Tribal Council of Arizona	\$ 1,590	1	1
<b>Total</b>	<b>\$ 79,480</b>	<b>18</b>	<b>18</b>

The objectives for this project period include the following activities:

- Expand the project volunteer workforce in hard-to-reach and rural areas of the state.
- Conduct specialized recruitment of dual-language volunteers to assist with targeted outreach to non-English speaking populations in the state.
- Enhance outreach and education efforts focused on partnership expansion with local community and faith-based, cultural civic groups, including organizations that serve persons with disabilities.
- Enhance SMP capacity for performance management.



Division of Aging and Adult Services  
ALERT

SFY-14-7C

**State Health Insurance Assistance Program (SHIP)/SMP  
for SFY-2014**

- Utilize training materials and information provided by ACL and the SMP Resource Center.
- Participate in information/health fairs designed to target Medicare populations.
- Submit monthly reports that include: data regarding Medicare fraud, errors, or abuse via the client contact forms; list of active SMP volunteers; a volunteer form for new SMP volunteers, Volunteer Tracking and Management Volunteer Hours, and Public & Media Activity Form.

The following service code is to be used in the Aging Information Management System (AIMS) for budgeting and reporting purposes associated with this funding:

- OVP – Outreach Volunteer Patrol

The following service code will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Code = SHI	Program Code = SMP	Service Detail = OVP
----------------	--------------------	----------------------

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.



Division of Aging and Adult Services  
ALERT

SFY-14-11H

**Other Funds  
for SFY-2014**

This ALERT applies to the the Pima Council on Aging and the Northern Arizona Council of Governments.

*This ALERT is being provided to non-participating regions as information only.*

**Health Education-Disease Prevention and Health Promotion Program** – The Department of Economic Security, Division of Aging and Adult Services (DAAS), through the Arizona Department of Health Services (ADHS), received its second year grant award for Chronic Disease Self Management Education (CDSME) from the Administration for Community Living. The overall amount of the award is \$131,580. The grant period is **September 1, 2013 – August 31, 2014**. The goal of this grant is to increase the number of older adults and/or adults with disabilities in Arizona with chronic conditions who complete the Healthy Living, Chronic Disease Self-Management Program (CDSMP) and Diabetes Self-Management Program (DSMP) as well as expand integrated and sustainable services systems within Arizona.

**CDSME Allocations**

**There is no match required for this allocation.**

The allocations included in the table below are intended to assist Area Agencies on Aging (AAAs) with participating in a collaborative process to support activities included in the CDSME grant project. These activities include increasing the delivery of Healthy Living, CDSMP and DSMP in Spanish and English.

The following allocations are being made to participating AAAs:

<b>Area Agency on Aging</b>	<b>Allocations</b>	<b>AZ Living Well Institute</b>	<b>Total</b>
Pima Council on Aging	\$ 33,500	\$ 41,500	<b>\$ 75,000</b>
Northern Arizona Council of Governments	\$ 33,500		<b>\$ 33,500</b>
<b>Total</b>	<b>\$ 67,000</b>	<b>\$ 41,500</b>	<b>\$108,500</b>

**Allocated funds are available for use in the CDSME grant project thru August 31, 2014.**

Funds not used by June 30, 2014 may be requested for State Fiscal Year 2015 carryover for use thru August 31, 2014.

The following service code is to be used in the Aging Information Management System (AIMS) for budgeting and reporting purposes associated with this funding:

CDE – Chronic Disease Self-Management Program	CDD – Diabetes Self-Management Program
---	--

Should you have any questions, please contact your assigned Contract Specialist.

**Other Funds  
for SFY-2014**

**Lifespan Respite Program Allocation**

Based on a five-year Interagency Service Agreement with the Arizona Department of Health Services (DHS), Office for Children with Special Health Care Needs (OCSHCN), the following allocations are being made to the Area Agencies on Aging (AAAs) to support the new Lifespan Respite Voucher Program. These funds are being distributed based on the Title III funding formula, as shown in the table below:

Area Agency on Aging	Percent	Total SFY-14 DHS OCSHCN	Vouchers Available
Area Agency on Aging, Region One, Inc.	44	\$ 88,000	293
Pima Council on Aging	16	\$ 32,000	107
Northern Arizona Council of Governments	9	\$ 18,000	60
Western Arizona Council of Governments	9	\$ 18,000	60
Pinal/Gila Council for Senior Citizens	7	\$ 14,000	47
SouthEastern Arizona Governments Organization	5	\$ 10,000	33
Navajo Nation	6	\$ 12,000	40
Inter-Tribal Council of Arizona, Inc.	4	\$ 8,000	27
<b>Total</b>	<b>100</b>	<b>\$ 200,000</b>	<b>667</b>

These allocations must be used only for reimbursements related to respite voucher services and only for caregivers of children with special health care needs between birth and age 22. The voucher program is expected to launch as soon as possible, in conjunction with the startup of the Division of Aging and Adult Reporting System (DAARS). More information about the voucher program is available in Technical Assistance ALERT SFY-14-12D.

The following service code is to be used in the Aging Information Management System (AIMS) for budgeting and reporting purposes associated with this funding:

- DHS – Respite vouchers funded by DHS

The following service codes will be used in DAARS for budgeting and reporting purposes associated with this funding:

SOW Code = RSP	Program Code = FCS	Service Detail = DHS
----------------	--------------------	----------------------

The Respite Voucher Program is not a mandated activity for any AAA. Any AAA opting out of receiving these funds must inform David Besst by December 13, 2013. Any funding not accepted by AAAs will be reallocated to participating AAAs in a future ALERT.

**All DHS funding must be expended by June 30, 2014.** Expenditure of these funds will be monitored closely and adjustments to these allocations may be implemented in a future ALERT if deemed necessary.

Should you have questions regarding the allocations, please contact your assigned Contract Specialist.

Division of Aging and Adult Services  
ALERT

SFY-14-11J

**Other Funds  
for SFY-2014**

This ALERT applies to the Area Agency on Aging, Region One, Inc., the Pima Council on Aging, the Northern Arizona Council of Governments, the Western Arizona Council of Governments the Pinal/Gila Council for Senior Citizens, and the SouthEastern Arizona Governments Organization.

*This ALERT is being provided to non-participating regions as information only.*

**Aging and Disability Resource Consortium** - The Division of Aging and Adult Services (DAAS) received a grant award for Aging and Disability Resource Consortium (ADRC) sustainability from the Administration for Community Living for the period of September 30, 2013 – September 29, 2014. This grant extends the 2009 ADRC grant and was designed to enable the partners in the AZ Links/ADRC to continue and to expand ongoing activities and demonstrations, including Options Counseling (OC) and Care Transitions (CT) as well as ongoing development of regional partnerships. For background information on OC and CT, see ALERTS SFY-12-11B and SFY-12-11E; for information on carryover of prior funding see ALERT SFY-13-11D.

**ADRC Allocations:**

Participating Area Agencies on Aging (AAAs) will continue or expand ADRC activities, working with Centers for Independent Living (CILs) and other community partners as needed, using new funding and/or carryover funds. The relevant Scope of Work is Information and Referral. The following service code is to be used in AIMS for all ADRC activities related to these funds: **OCN**.

The following new allocations are made to the AAAs for the period of September 30, 2013 through September 29, 2014; **there is no required match**:

<b>Area Agency on Aging</b>	<b>Allocations</b>
Area Agency on Aging, Region One, Inc.	\$ 52,000
Pima Council on Aging	\$ 25,000
Northern Arizona Council of Governments	\$ 30,000
Western Arizona Council of Governments	\$ 10,000
Pinal/Gila Council for Senior Citizens	\$ 15,000
SouthEastern Arizona Governments Organization	\$ 5,000
<b>Total</b>	<b>\$ 137,000</b>

The ADRC funds are to be used for the following activities:

- Organize training events on ADRC and OC for regional partners and other entities in the respective ADRC region.
- For Pima Council on Aging and/or Northern Arizona Council of Governments: Explore the possibility of creating a Veterans Directed Home and Community Based Services program.
- Continue or develop OC and CT activities, continuing to link or infuse both OC and CT into other ongoing services and programs, such as State Health Insurance Assistance Program, Family Caregiver Support, and Case Management. Reimbursement will be linked to targeted numbers of clients served.
- Participate in discussions with the Arizona Health Care Cost Containment System/Arizona Long Term Care System (AHCCCS/ALTCS) on what AAAs can do for AHCCCS/ALTCS, e.g. provide OC to applicants and/or to individuals the AAAs (and other AZ Links Partners) can identify before they apply to AHCCCS/ALTCS.
- Promote AZ Links and Caregiver Resource Line outreach to community partners, such as libraries and One-Stop Career Centers displaying flyers/posters, and resources.

Division of Aging and Adult Services  
ALERT

SFY-14-11J

**Other Funds  
for SFY-2014**

The following performance measures must continue to be tracked and reported to the DAAS on a monthly basis:

- The number of individuals receiving OC, the number of units of OC provided, and the results of client satisfaction surveys.
- The number of individuals receiving transition support and readmission rates.
- The number of trainings provided and the number of staff receiving training and agencies attending.
- Forms, policies, and procedures developed.
- Results of client evaluations and client satisfaction assessments.
- Additional measures identified by the OC and/or CT Workgroup related to the implementation of standards and reporting.

The following reporting requirements apply: Activities related to this funding and performance measures are to be reported on a semi-annual basis for inclusion on the Semi Annual Reporting Tool (SART) as required. The AAAs who have been allocated funds are required to submit a project plan of not more than two pages, including a budget and the targeted number of clients to David Besst at [DBesst@azdes.gov](mailto:DBesst@azdes.gov) by Friday, December 20, 2013.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2014**

<b>REGION 1</b>	<b>SFY 2013 CARRYOVER</b>	<b>INITIAL SFY 2014 ALERTS</b>	<b>TOTAL SFY 2014 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2014 ALERTS</b>	<b>REVISED TOTAL SFY 2014 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 335,863.00	\$ 335,863.00	\$ 697.00	\$ 336,560.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 802,177.00	\$ 651,175.00	\$ -	\$ 651,175.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 145,952.00	\$ 137,783.00	\$ -	\$ 137,783.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 413,502.00	\$ 413,502.00	\$ -	\$ 413,502.00
<b>5. TITLE III-B</b>	\$ 1,054,339.00	\$ 3,228,558.00	\$ 3,579,991.00	\$ -	\$ 3,579,991.00
<b>6. TITLE III-C1</b>	\$ 145,027.00	\$ 2,538,147.00	\$ 2,302,499.00	\$ -	\$ 2,302,499.00
<b>7. TITLE III-C2</b>	\$ 5.00	\$ 2,002,023.00	\$ 1,853,719.00	\$ -	\$ 1,853,719.00
<b>8. TITLE III-D</b>	\$ 95,446.00	\$ 182,130.00	\$ 259,067.00	\$ -	\$ 259,067.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 200,454.00	\$ 1,219,475.00	\$ 1,351,891.00	\$ -	\$ 1,351,891.00
<b>10. NSIP</b>	\$ -	\$ 713,141.00	\$ 541,667.00	\$ -	\$ 541,667.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 34,109.00	\$ 23,841.00	\$ -	\$ 23,841.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 146,720.00	\$ 135,515.00	\$ -	\$ 135,515.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 2,376,328.00	\$ 2,376,328.00	\$ 6,275.00	\$ 2,382,603.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
<b>15. STATE RESPITE</b>	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 3,832,083.00	\$ 3,817,083.00	\$ -	\$ 3,817,083.00
<b>17. S.H.I.P.</b>	\$ -	\$ 262,527.00	\$ 250,976.00	\$ -	\$ 250,976.00
<b>18. SENIOR PATROL</b>	\$ -	\$ 19,680.00	\$ 15,967.00	\$ -	\$ 15,967.00
<b>19. REFUGEE</b>	\$ 19,123.54	\$ -	\$ 58,586.54	\$ -	\$ 58,586.54
<b>20. SCSEP (TITLE V)</b>	\$ -	\$ 414,916.00	\$ 443,565.00	\$ 4,054.96	\$ 447,619.96
<b>21. SMP OUTREACH/VOLUNTEERS</b>	\$ -	\$ -	\$ -	\$ 31,791.00	\$ 31,791.00
<b>22. LIFESPAN RESPITE</b>	\$ 15,876.70	\$ -	\$ 15,876.70	\$ 88,000.00	\$ 103,876.70
<b>23. ADCRC CARE TRANSITION</b>	\$ 24,460.17	\$ -	\$ 24,460.17	\$ 52,000.00	\$ 76,460.17
<b>24. SENIOR PATROL VOL.</b>	\$ 41,546.08	\$ -	\$ 41,546.08	\$ -	\$ 41,546.08
<b>25. CAREPRO</b>	\$ 45,397.34	\$ -	\$ 45,397.34	\$ -	\$ 45,397.34
<b>26. MIPPA</b>	\$ -	\$ -	\$ 65,250.00	\$ -	\$ 65,250.00
<b>TOTAL</b>	<b>\$ 1,641,674.83</b>	<b>\$ 19,313,769.00</b>	<b>\$ 19,387,986.83</b>	<b>\$ 182,817.96</b>	<b>\$ 19,570,804.79</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2014**

<b>REGION 2</b>	<b>SFY 2013 CARRYOVER</b>	<b>INITIAL SFY 2014 ALERTS</b>	<b>TOTAL SFY 2014 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2014 ALERTS</b>	<b>REVISED TOTAL SFY 2014 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 151,342.00	\$ 151,342.00	\$ 314.00	\$ 151,656.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 304,339.00	\$ 254,617.00	\$ -	\$ 254,617.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 48,059.00	\$ 45,369.00	\$ -	\$ 45,369.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 194,214.00	\$ 228,582.00	\$ -	\$ 228,582.00
<b>5. TITLE III-B</b>	\$ 311,327.00	\$ 1,126,176.00	\$ 1,195,702.00	\$ -	\$ 1,195,702.00
<b>6. TITLE III-C1</b>	\$ 155,499.00	\$ 889,988.00	\$ 914,535.00	\$ -	\$ 914,535.00
<b>7. TITLE III-C2</b>	\$ 110,745.00	\$ 691,797.00	\$ 751,524.00	\$ -	\$ 751,524.00
<b>8. TITLE III-D</b>	\$ 5,003.00	\$ 62,653.00	\$ 61,288.00	\$ -	\$ 61,288.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 148,992.00	\$ 419,501.00	\$ 545,088.00	\$ -	\$ 545,088.00
<b>10. NSIP</b>	\$ -	\$ 231,687.00	\$ 184,329.00	\$ -	\$ 184,329.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ 11,614.00	\$ 11,733.00	\$ 19,815.00	\$ -	\$ 19,815.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 50,471.00	\$ 46,618.00	\$ -	\$ 46,618.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 1,078,172.00	\$ 1,078,172.00	\$ 2,829.00	\$ 1,081,001.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
<b>15. STATE RESPITE</b>	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 2,061,425.00	\$ 2,012,057.00	\$ -	\$ 2,012,057.00
<b>17. S.H.I.P.</b>	\$ 38,784.00	\$ 128,154.00	\$ 161,299.00	\$ -	\$ 161,299.00
<b>18. SENIOR PATROL</b>	\$ 3,414.12	\$ 19,680.00	\$ 19,381.12	\$ -	\$ 19,381.12
<b>19. REFUGEE</b>	\$ 6,209.00	\$ -	\$ 27,122.00	\$ -	\$ 27,122.00
<b>20. SCSEP (TITLE V)</b>	\$ -	\$ 170,514.00	\$ 32,198.00	\$ (494.00)	\$ 31,704.00
<b>21. ADRC CARE TRANSITION</b>	\$ 23,413.76	\$ -	\$ 23,413.76	\$ 25,000.00	\$ 48,413.76
<b>22. MIPPA</b>	\$ -	\$ -	\$ 36,950.00	\$ -	\$ 36,950.00
<b>23. SMP OUTREACH/VOLUNTEERS</b>	\$ -	\$ -	\$ -	\$ 15,896.00	\$ 15,896.00
<b>24. SENIOR PATROL VOLS.</b>	\$ 7,026.42	\$ -	\$ 7,026.42	\$ -	\$ 7,026.42
<b>25. LIFESPAN RESPITE</b>	\$ 54,302.17	\$ -	\$ 54,302.17	\$ 32,000.00	\$ 86,302.17
<b>26. CHRONIC DISEASE SELF-MGMT</b>	\$ 2,118.88	\$ 46,940.00	\$ 107,501.88	\$ 75,000.00	\$ 182,501.88
<b>27. CAREPRO</b>	\$ 103.54	\$ -	\$ 103.54	\$ -	\$ 103.54
<b>TOTAL</b>	<b>\$ 878,551.89</b>	<b>\$ 7,970,751.00</b>	<b>\$ 8,242,241.89</b>	<b>\$ 150,545.00</b>	<b>\$ 8,392,786.89</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2014**

<b>REGION 3</b>	<b>SFY 2013 CARRYOVER</b>	<b>INITIAL SFY 2014 ALERTS</b>	<b>TOTAL SFY 2014 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2014 ALERTS</b>	<b>REVISED TOTAL SFY 2014 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 63,070.00	\$ 63,070.00	\$ 131.00	\$ 63,201.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 175,232.00	\$ 151,768.00	\$ -	\$ 151,768.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 22,679.00	\$ 21,410.00	\$ -	\$ 21,410.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 71,654.00	\$ 71,654.00	\$ -	\$ 71,654.00
<b>5. TITLE III-B</b>	\$ -	\$ 661,201.00	\$ 521,844.00	\$ -	\$ 521,844.00
<b>6. TITLE III-C1</b>	\$ -	\$ 526,142.00	\$ 450,669.00	\$ -	\$ 450,669.00
<b>7. TITLE III-C2</b>	\$ -	\$ 401,163.00	\$ 371,759.00	\$ -	\$ 371,759.00
<b>8. TITLE III-D</b>	\$ -	\$ 36,109.00	\$ 32,440.00	\$ -	\$ 32,440.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 22,500.00	\$ 241,773.00	\$ 250,784.00	\$ -	\$ 250,784.00
<b>10. NSIP</b>	\$ -	\$ 200,139.00	\$ 161,080.00	\$ -	\$ 161,080.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 6,763.00	\$ 4,727.00	\$ -	\$ 4,727.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 29,089.00	\$ 26,868.00	\$ -	\$ 26,868.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 487,049.00	\$ 487,049.00	\$ 1,179.00	\$ 488,228.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
<b>15. STATE RESPITE</b>	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 829,322.00	\$ 829,322.00	\$ -	\$ 829,322.00
<b>17. S.H.I.P.</b>	\$ 2,394.84	\$ 96,114.00	\$ 94,279.84	\$ -	\$ 94,279.84
<b>18. SENIOR PATROL</b>	\$ 2,479.65	\$ 19,681.00	\$ 18,446.65	\$ -	\$ 18,446.65
<b>19. SCSEP (TITLE V)</b>	\$ -	\$ 323,976.00	\$ 402,181.00	\$ -	\$ 402,181.00
<b>20. ADRC CARE TRANSITION</b>	\$ 29,714.24	\$ -	\$ 29,714.24	\$ 30,000.00	\$ 59,714.24
<b>21. MIPPA</b>	\$ -	\$ -	\$ 31,250.00	\$ -	\$ 31,250.00
<b>22. SENIOR PATROL VOLTS.</b>	\$ 18,449.18	\$ -	\$ 18,449.18	\$ -	\$ 18,449.18
<b>23. LIFESPAN RESPITE</b>	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 18,000.00	\$ 19,500.00
<b>24. SMP OUTREACH/VOLUNTEERS</b>	\$ -	\$ -	\$ -	\$ 11,922.00	\$ 11,922.00
<b>25. CHRONIC DISEASE SELF-MGMT</b>	\$ 3,068.00	\$ 20,274.00	\$ 55,117.00	\$ 33,500.00	\$ 88,617.00
<b>26. CAREPRO</b>	\$ 10,537.57	\$ -	\$ 10,537.57	\$ -	\$ 10,537.57
<b>TOTAL</b>	\$ 90,643.48	\$ 4,292,010.00	\$ 4,186,499.48	\$ 94,732.00	\$ 4,281,231.48

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2014**

<b>REGION 4</b>	<b>SFY 2013 CARRYOVER</b>	<b>INITIAL SFY 2014 ALERTS</b>	<b>TOTAL SFY 2014 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2014 ALERTS</b>	<b>REVISED TOTAL SFY 2014 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 60,753.00	\$ 60,753.00	\$ 126.00	\$ 60,879.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 190,302.00	\$ 163,778.00	\$ -	\$ 163,778.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 25,637.00	\$ 24,202.00	\$ -	\$ 24,202.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 78,617.00	\$ 78,617.00	\$ -	\$ 78,617.00
<b>5. TITLE III-B</b>	\$ 303,216.00	\$ 669,455.00	\$ 831,184.00	\$ -	\$ 831,184.00
<b>6. TITLE III-C1</b>	\$ 49,109.00	\$ 532,151.00	\$ 504,634.00	\$ -	\$ 504,634.00
<b>7. TITLE III-C2</b>	\$ -	\$ 406,898.00	\$ 377,046.00	\$ -	\$ 377,046.00
<b>8. TITLE III-D</b>	\$ 1,179.00	\$ 36,660.00	\$ 34,114.00	\$ -	\$ 34,114.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 115,156.00	\$ 245,467.00	\$ 346,928.00	\$ -	\$ 346,928.00
<b>10. NSIP</b>	\$ -	\$ 201,635.00	\$ 163,830.00	\$ -	\$ 163,830.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 6,866.00	\$ 4,799.00	\$ -	\$ 4,799.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 29,533.00	\$ 27,277.00	\$ -	\$ 27,277.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 468,940.00	\$ 468,940.00	\$ 1,135.00	\$ 470,075.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
<b>15. STATE RESPITE</b>	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 825,761.00	\$ 825,761.00	\$ -	\$ 825,761.00
<b>17. S.H.I.P.</b>	\$ -	\$ 64,076.00	\$ 61,256.00	\$ -	\$ 61,256.00
<b>18. SENIOR PATROL</b>	\$ -	\$ 19,681.00	\$ 15,967.00	\$ -	\$ 15,967.00
<b>19. MIPPA</b>	\$ -	\$ -	\$ 23,650.00	\$ -	\$ 23,650.00
<b>20. ADRC CARE TRANSITION</b>	\$ 30,387.81	\$ -	\$ 30,387.81	\$ 10,000.00	\$ 40,387.81
<b>21. SENIOR PATROL VOLS.</b>	\$ 5,844.07	\$ -	\$ 5,844.07	\$ -	\$ 5,844.07
<b>22. SMP OUTREACH/VOLUNTEERS</b>	\$ -	\$ -	\$ -	\$ 8,743.00	\$ 8,743.00
<b>23. LIFESPAN RESPITE</b>	\$ 1,267.69	\$ -	\$ 1,267.69	\$ 18,000.00	\$ 19,267.69
<b>24. CAREPRO</b>	\$ 9,743.65	\$ -	\$ 9,743.65	\$ -	\$ 9,743.65
<b>TOTAL</b>	<b>\$ 515,903.22</b>	<b>\$ 3,940,270.00</b>	<b>\$ 4,137,817.22</b>	<b>\$ 38,004.00</b>	<b>\$ 4,175,821.22</b>



**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2014**

<b>REGION 5</b>	<b>SFY 2013 CARRYOVER</b>	<b>INITIAL SFY 2014 ALERTS</b>	<b>TOTAL SFY 2014 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2014 ALERTS</b>	<b>REVISED TOTAL SFY 2014 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 50,673.00	\$ 50,673.00	\$ 105.00	\$ 50,778.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 156,380.00	\$ 136,758.00	\$ -	\$ 136,758.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 18,966.00	\$ 17,904.00	\$ -	\$ 17,904.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 59,723.00	\$ 59,723.00	\$ -	\$ 59,723.00
<b>5. TITLE III-B</b>	\$ 144,759.00	\$ 512,501.00	\$ 550,118.00	\$ -	\$ 550,118.00
<b>6. TITLE III-C1</b>	\$ 23,929.00	\$ 408,993.00	\$ 374,897.00	\$ -	\$ 374,897.00
<b>7. TITLE III-C2</b>	\$ 51,922.00	\$ 309,230.00	\$ 338,545.00	\$ -	\$ 338,545.00
<b>8. TITLE III-D</b>	\$ 6,001.00	\$ 27,762.00	\$ 30,942.00	\$ -	\$ 30,942.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 90,442.00	\$ 185,881.00	\$ 265,953.00	\$ -	\$ 265,953.00
<b>10. NSIP</b>	\$ -	\$ 147,389.00	\$ 118,578.00	\$ -	\$ 118,578.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ 2,842.00	\$ 5,199.00	\$ 6,477.00	\$ -	\$ 6,477.00
<b>12. TITLE VII FED. OMB</b>	\$ 3,190.00	\$ 22,365.00	\$ 23,847.00	\$ -	\$ 23,847.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 396,281.00	\$ 396,281.00	\$ 947.00	\$ 397,228.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
<b>15. STATE RESPITE</b>	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 577,106.00	\$ 577,106.00	\$ -	\$ 577,106.00
<b>17. S.H.I.P.</b>	\$ -	\$ 32,038.00	\$ 30,628.00	\$ -	\$ 30,628.00
<b>18. SENIOR PATROL</b>	\$ -	\$ 19,681.00	\$ 15,967.00	\$ -	\$ 15,967.00
<b>19. DIRECT CARE CURRICULUM</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>20. SCSEP (TITLE V)</b>	\$ -	\$ 147,779.00	\$ 152,175.00	\$ -	\$ 152,175.00
<b>21. ADRC CARE TRANSITION</b>	\$ 15,320.41	\$ -	\$ 15,320.41	\$ 15,000.00	\$ 30,320.41
<b>22. MIPPA</b>	\$ -	\$ -	\$ 21,750.00	\$ -	\$ 21,750.00
<b>23. SENIOR PATROL VOLTS.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>24. LIFESPAN RESPITE</b>	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 14,000.00	\$ 15,000.00
<b>25. SMP OUTREACH/VOLUNTEERS</b>	\$ 3,070.24	\$ -	\$ 3,070.24	\$ 6,358.00	\$ 9,428.24
<b>26. CAREPRO</b>	\$ 2,111.96	\$ -	\$ 2,111.96	\$ -	\$ 2,111.96
<b>TOTAL</b>	<b>\$ 344,587.61</b>	<b>\$ 3,137,722.00</b>	<b>\$ 3,249,599.61</b>	<b>\$ 36,410.00</b>	<b>\$ 3,286,009.61</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2014**

<b>REGION 6</b>	<b>SFY 2013 CARRYOVER</b>	<b>INITIAL SFY 2014 ALERTS</b>	<b>TOTAL SFY 2014 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2014 ALERTS</b>	<b>REVISED TOTAL SFY 2014 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 47,267.00	\$ 47,267.00	\$ 99.00	\$ 47,366.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 119,650.00	\$ 107,544.00	\$ -	\$ 107,544.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 11,702.00	\$ 11,047.00	\$ -	\$ 11,047.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 60,434.00	\$ 60,434.00	\$ -	\$ 60,434.00
<b>5. TITLE III-B</b>	\$ 63,771.00	\$ 349,448.00	\$ 341,798.00	\$ -	\$ 341,798.00
<b>6. TITLE III-C1</b>	\$ 15,404.00	\$ 282,047.00	\$ 258,771.00	\$ -	\$ 258,771.00
<b>7. TITLE III-C2</b>	\$ -	\$ 208,627.00	\$ 193,558.00	\$ -	\$ 193,558.00
<b>8. TITLE III-D</b>	\$ 9,951.00	\$ 18,506.00	\$ 26,577.00	\$ -	\$ 26,577.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 28,502.00	\$ 123,909.00	\$ 145,497.00	\$ -	\$ 145,497.00
<b>10. NSIP</b>	\$ -	\$ 97,661.00	\$ 79,191.00	\$ -	\$ 79,191.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ 11,016.00	\$ 3,466.00	\$ 13,438.00	\$ -	\$ 13,438.00
<b>12. TITLE VII FED. OMB</b>	\$ 5,707.00	\$ 14,908.00	\$ 19,476.00	\$ -	\$ 19,476.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 370,571.00	\$ 370,571.00	\$ 883.00	\$ 371,454.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
<b>15. STATE RESPITE</b>	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 662,928.00	\$ 662,928.00	\$ -	\$ 662,928.00
<b>17. S.H.I.P.</b>	\$ 18,091.00	\$ 32,039.00	\$ 48,720.00	\$ -	\$ 48,720.00
<b>18. SENIOR PATROL</b>	\$ 11,925.00	\$ 19,681.00	\$ 27,892.00	\$ -	\$ 27,892.00
<b>19. ADRC CARE TRANSITION</b>	\$ 21,760.64	\$ -	\$ 21,760.64	\$ 5,000.00	\$ 26,760.64
<b>20. SENIOR PATROL VOLTS.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>21. LIFESPAN RESPITE</b>	\$ 16.19	\$ -	\$ 16.19	\$ 10,000.00	\$ 10,016.19
<b>22. CAREPRO</b>	\$ 11.89	\$ -	\$ 11.89	\$ -	\$ 11.89
<b>23. MIPPA</b>	\$ -	\$ -	\$ 11,750.00	\$ -	\$ 11,750.00
<b>24. SMP OUTREACH/VOLUNTEERS</b>	\$ -	\$ -	\$ -	\$ 1,590.00	\$ 1,590.00
<b>TOTAL</b>	<b>\$ 186,155.72</b>	<b>\$ 2,477,679.00</b>	<b>\$ 2,503,082.72</b>	<b>\$ 17,572.00</b>	<b>\$ 2,520,654.72</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2014**

<b>REGION 7</b>	<b>SFY 2013 CARRYOVER</b>	<b>INITIAL SFY 2014 ALERTS</b>	<b>TOTAL SFY 2014 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2014 ALERTS</b>	<b>REVISED TOTAL SFY 2014 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 20,184.00	\$ 20,184.00	\$ 42.00	\$ 20,226.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 133,284.00	\$ 118,410.00	\$ -	\$ 118,410.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 14,376.00	\$ 13,572.00	\$ -	\$ 13,572.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>5. TITLE III-B</b>	\$ -	\$ 413,564.00	\$ 328,727.00	\$ -	\$ 328,727.00
<b>6. TITLE III-C1</b>	\$ -	\$ 353,358.00	\$ 303,012.00	\$ -	\$ 303,012.00
<b>7. TITLE III-C2</b>	\$ -	\$ 248,199.00	\$ 229,885.00	\$ -	\$ 229,885.00
<b>8. TITLE III-D</b>	\$ -	\$ 22,124.00	\$ 19,866.00	\$ -	\$ 19,866.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 15,000.00	\$ 150,485.00	\$ 156,620.00	\$ -	\$ 156,620.00
<b>10. NSIP</b>	\$ -	\$ 431,887.00	\$ 330,233.00	\$ -	\$ 330,233.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 4,330.00	\$ 3,083.00	\$ -	\$ 3,083.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 17,966.00	\$ 16,589.00	\$ -	\$ 16,589.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 145,287.00	\$ 145,287.00	\$ 377.00	\$ 145,664.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
<b>15. STATE RESPITE</b>	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
<b>16. SMP OUTREACH/VOLUNTEERS</b>	\$ -	\$ -	\$ -	\$ 1,590.00	\$ 1,590.00
<b>17. S.H.I.P.</b>	\$ -	\$ 16,020.00	\$ 15,315.00	\$ -	\$ 15,315.00
<b>18. SENIOR PATROL</b>	\$ -	\$ 19,681.00	\$ 15,967.00	\$ -	\$ 15,967.00
<b>19. SENIOR PATROL VOLS.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>20. LIFESPAN RESPITE</b>	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 12,000.00	\$ 13,000.00
<b>TOTAL</b>	<b>\$ 16,000.00</b>	<b>\$ 2,027,117.00</b>	<b>\$ 1,754,122.00</b>	<b>\$ 14,009.00</b>	<b>\$ 1,768,131.00</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2014**

<b>REGION 8</b>	<b>SFY 2013 CARRYOVER</b>	<b>INITIAL SFY 2014 ALERTS</b>	<b>TOTAL SFY 2014 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2014 ALERTS</b>	<b>REVISED TOTAL SFY 2014 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 21,748.00	\$ 21,748.00	\$ 45.00	\$ 21,793.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 130,957.00	\$ 117,274.00	\$ -	\$ 117,274.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 13,226.00	\$ 12,485.00	\$ -	\$ 12,485.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>5. TITLE III-B</b>	\$ 76,847.00	\$ 334,969.00	\$ 386,361.00	\$ -	\$ 386,361.00
<b>6. TITLE III-C1</b>	\$ 43,763.00	\$ 286,211.00	\$ 292,866.00	\$ -	\$ 292,866.00
<b>7. TITLE III-C2</b>	\$ 33,361.00	\$ 216,018.00	\$ 234,923.00	\$ -	\$ 234,923.00
<b>8. TITLE III-D</b>	\$ 1,052.00	\$ 17,753.00	\$ 17,001.00	\$ -	\$ 17,001.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 10,000.00	\$ 118,872.00	\$ 203,532.00	\$ -	\$ 203,532.00
<b>10. NSIP</b>	\$ -	\$ 94,743.00	\$ 74,477.00	\$ -	\$ 74,477.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 3,323.00	\$ 10,833.00	\$ -	\$ 10,833.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 14,301.00	\$ 17,529.00	\$ -	\$ 17,529.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 159,356.00	\$ 159,356.00	\$ 406.00	\$ 159,762.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
<b>15. STATE RESPITE</b>	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
<b>16. SMP OUTREACH/VOLUNTEERS</b>	\$ -	\$ -	\$ -	\$ 1,590.00	\$ 1,590.00
<b>17. S.H.I.P.</b>	\$ -	\$ 16,020.00	\$ 15,315.00	\$ -	\$ 15,315.00
<b>18. SENIOR PATROL</b>	\$ -	\$ 19,681.00	\$ 15,967.00	\$ -	\$ 15,967.00
<b>19. SENIOR PATROL VOLS.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>20. LIFESPAN RESPITE</b>	\$ 500.00	\$ -	\$ 500.00	\$ 8,000.00	\$ 8,500.00
<b>TOTAL</b>	<b>\$ 165,523.00</b>	<b>\$ 1,483,550.00</b>	<b>\$ 1,616,539.00</b>	<b>\$ 10,041.00</b>	<b>\$ 1,626,580.00</b>

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2014**

<b>STATE TOTAL</b>	<b>SFY 2013 CARRYOVER</b>	<b>INITIAL SFY 2014 ALERTS</b>	<b>TOTAL SFY 2014 AWARDS</b>	<b>INCREASE/ (DECREASE) SFY 2014 ALERTS</b>	<b>REVISED TOTAL SFY 2014 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 750,900.00	\$ 750,900.00	\$ 1,559.00	\$ 752,459.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 2,012,321.00	\$ 1,701,324.00	\$ -	\$ 1,701,324.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 300,597.00	\$ 283,772.00	\$ -	\$ 283,772.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ 878,144.00	\$ 912,512.00	\$ -	\$ 912,512.00
<b>5. TITLE III-B</b>	\$ 1,954,259.00	\$ 7,295,872.00	\$ 7,735,725.00	\$ -	\$ 7,735,725.00
<b>6. TITLE III-C1</b>	\$ 432,731.00	\$ 5,817,037.00	\$ 5,401,883.00	\$ -	\$ 5,401,883.00
<b>7. TITLE III-C2</b>	\$ 196,033.00	\$ 4,483,955.00	\$ 4,350,959.00	\$ -	\$ 4,350,959.00
<b>8. TITLE III-D</b>	\$ 118,632.00	\$ 403,697.00	\$ 481,295.00	\$ -	\$ 481,295.00
<b>9. TITLE III-E CAREGIVER</b>	\$ 631,046.00	\$ 2,705,363.00	\$ 3,266,293.00	\$ -	\$ 3,266,293.00
<b>10. NSIP</b>	\$ -	\$ 2,118,282.00	\$ 1,653,385.00	\$ -	\$ 1,653,385.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ 25,472.00	\$ 75,789.00	\$ 87,013.00	\$ -	\$ 87,013.00
<b>12. TITLE VII FED. OMB</b>	\$ 8,897.00	\$ 325,353.00	\$ 313,719.00	\$ -	\$ 313,719.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 5,481,984.00	\$ 5,481,984.00	\$ 14,031.00	\$ 5,496,015.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
<b>15. STATE RESPITE</b>	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ 8,788,625.00	\$ 8,724,257.00	\$ -	\$ 8,724,257.00
<b>17. S.H.I.P.</b>	\$ 59,269.84	\$ 646,988.00	\$ 677,788.84	\$ -	\$ 677,788.84
<b>18. SENIOR PATROL</b>	\$ 17,818.77	\$ 157,446.00	\$ 145,554.77	\$ -	\$ 145,554.77
<b>20. LIFESPAN RESPITE</b>	\$ 75,462.75	\$ -	\$ 75,462.75	\$ 200,000.00	\$ 275,462.75
<b>21. REFUGEE</b>	\$ 25,332.54	\$ -	\$ 85,708.54	\$ -	\$ 85,708.54
<b>22. SCSEP (TITLE V)</b>	\$ -	\$ 1,057,185.00	\$ 1,030,119.00	\$ 3,560.96	\$ 1,033,679.96
<b>23. ADRC CARE TRANSITION</b>	\$ 145,057.03	\$ -	\$ 145,057.03	\$ 137,000.00	\$ 282,057.03
<b>24. MIPPA</b>	\$ -	\$ -	\$ 190,600.00	\$ -	\$ 190,600.00
<b>25. SENIOR PATROL VOLS.</b>	\$ 72,865.75	\$ -	\$ 72,865.75	\$ -	\$ 72,865.75
<b>26. SMP OUTREACH/VOLUNTEERS</b>	\$ 3,070.24	\$ -	\$ 3,070.24	\$ 79,480.00	\$ 82,550.24
<b>27. CHRONIC DISEASE SELF-MGMT</b>	\$ 5,186.88	\$ 67,214.00	\$ 162,618.88	\$ 108,500.00	\$ 271,118.88
<b>28. CAREPRO</b>	\$ 67,905.95	\$ -	\$ 67,905.95	\$ -	\$ 67,905.95
<b>TOTAL</b>	\$ 3,839,039.75	\$ 44,642,868.00	\$ 45,077,888.75	\$ 544,130.96	\$ 45,622,019.71

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2014**

	<b>SFY 2013 CARRYOVER</b>	<b>INITIAL SFY 2014 ALERTS</b>	<b>TOTAL SFY 2014 AWARDS</b>	<b>REVISED SFY 2014 ALERTS</b>	<b>REVISED TOTAL SFY 2014 AWARDS</b>
<b>STATE TOTAL</b>					
STATE ADMIN.	\$ -	\$ 750,900.00	\$ 750,900.00	\$ 1,559.00	\$ 752,459.00
OLDER AMERICANS ACT	\$ 3,367,070.00	\$ 23,419,984.00	\$ 23,621,983.00	\$ -	\$ 23,621,983.00
STATE (ILS, RSP, OMB, DCC)	\$ -	\$ 6,758,100.00	\$ 6,758,100.00	\$ 14,031.00	\$ 6,772,131.00
SSBG REGIONS 1-8	\$ -	\$ 9,666,769.00	\$ 9,636,769.00	\$ -	\$ 9,636,769.00
S.H.I.P./SENIOR PATROL/MIPPA	\$ 153,024.60	\$ 804,434.00	\$ 1,089,879.60	\$ 79,480.00	\$ 1,169,359.60
NSIP	\$ -	\$ 2,118,282.00	\$ 1,653,385.00	\$ -	\$ 1,653,385.00
REFUGEE	\$ 25,332.54	\$ -	\$ 85,708.54	\$ -	\$ 85,708.54
SCSEP TITLE V	\$ -	\$ 1,057,185.00	\$ 1,030,119.00	\$ 3,560.96	\$ 1,033,679.96
ADRC CARE TRANSITION	\$ 145,057.03	\$ -	\$ 145,057.03	\$ 137,000.00	\$ 282,057.03
LIFESPAN RESPITE	\$ 75,462.75	\$ -	\$ 75,462.75	\$ 200,000.00	\$ 275,462.75
CHRONIC DISESE SELF-MGMT	\$ 5,186.88	\$ 67,214.00	\$ 162,618.88	\$ 108,500.00	\$ 271,118.88
CAREPRO	\$ 67,905.95	\$ -	\$ 67,905.95	\$ -	\$ 67,905.95
BELOW-THE-LINE SUBTOTAL	\$ 3,839,039.75	\$ 44,642,868.00	\$ 45,077,888.75	\$ 544,130.96	\$ 45,622,019.71
<b>TOTAL</b>	<b>\$ 3,839,039.75</b>	<b>\$ 44,642,868.00</b>	<b>\$ 45,077,888.75</b>	<b>\$ 544,130.96</b>	<b>\$ 45,622,019.71</b>

**NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:**

<b>ALERT</b>	<b>FUND SOURCE</b>	<b>DATE ISSUED</b>
1. ALERT 14-1C	TITLE III/VII PLANNING LEVELS FOR SFY 2014	9/30/2013
2. ALERT 14-2A	SSBG ALLOCATIONS FOR SFY 2014	6/7/2013
3. ALERT 14-3A	STATE ALLOCATIONS FOR SFY 2014	11/27/2013
4. ALERT 14-4	STATE OMBUDSMAN ALLOCATIONS FOR SFY 2014	3/15/2013
5. ALERT 14-5D	SCSEP/TITLE V ALLOCATIONS FOR SFY 2014	11/27/2013
6. ALERT 14-6B	NSIP ALLOCATIONS FOR SFY 2014	9/30/2013
7. ALERT 14-7C	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2014	11/27/2013
8. ALERT 14-11A	DISCRETIONARY GRANT ESTIMATED CARRYOVER FOR SFY 2014	6/7/2013
9. ALERT 14-11B	CAREPRO ALLOCATIONS FOR SFY 2014	6/7/2013
10. ALERT 14-11C	REFUGEE ALLOCATIONS FOR SFY 2014	8/30/2013
11. ALERT 14-11H	CHRONIC DISEASE ALLOCATIONS FOR SFY 2014	11/27/2013
12. ALERT 14-11F	MIPPA ALLOCATIONS FOR SFY 2014	9/30/2013
13. ALERT 14-11I	LIFESPAN RESPITE ALLOCATIONS FOR SFY 2014	11/27/2013
14. ALERT 14-11J	ADRC CARE TRANSITIONS ALLOCATIONS FOR SFY 2014	11/27/2013