



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Janice K. Brewer
Governor

Clarence H. Carter
Director

September 14, 2012

To: Area Agencies on Aging

From: Melanie K. Starns, M.A.G.
DES Assistant Director
Division of Aging and Adult Services

Subject: Area Agency on Aging SFY 2013 Allocations

The following ALERT is attached:

ALERT

ALERT SFY-13-11F Other Funds - Refugee Resettlement Program Allocations

ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

A revised SFY 2013 contract operating budget is due to the Division of Aging and Adult Services, Fiscal and Contracts Unit by close of business Friday, September 28, 2012. An amendment will be prepared.

ALERTS are available on the Division website using the link:

<https://www.azdes.gov/daas/alerts>

Should you have any questions regarding the attached ALERT, please contact your assigned Contract Specialist.

cc: Lynn Larson, Nina Sutton, Bridget Casey, Cam Kowal, Jerry Lay, Fernando Armador, Cindy Saverino, Charles Shipman, Tammy Frazee, Lela Wendell, Roberta Blyth, Ben Kauffman, Leah Germain, DAAS file

Division of Aging and Adult Services
ALERT

SFY-13-11F

**Other Funds
for SFY-2013**

This ALERT applies to the Area Agency on Aging, Region One, Inc. and the Pima Council on Aging (PCOA) for Elder Refugee Services.

The ALERT is being provided to non-participating regions as information only.

The Division of Aging and Adult Services (DAAS) received a grant award from the U.S. Department of Health and Human Services, Administration of Children and Families, Office of Refugee Resettlement, to continue the implementation of the Project for Services to Older Refugees. The grant period is September 30, 2012 to September 29, 2013. The Project for Services to Older Refugees covers a wide array of services to elder refugees, from English language training and United States citizenship preparation, to the adaptation of mainstream services to provide linguistically and culturally appropriate elder services.

The contract will be amended for the following amount:

Area Agency on Aging	Allocation
Area Agency on Aging, Region One, Inc.	\$ 70,000
Pima Council on Aging	\$ 34,000
Total	\$104,000

The following service code will be used for this contract period:

RRP = Refugee Resettlement Program

The Area Agency on Aging, Region One, Inc. will serve as the lead organization for Maricopa County.

The Tucson International Alliance of Refugee Communities (TIARC) will serve as the lead organization for Project continuation in Pima County. Client specific information will not be entered into AIMS. PCOA will serve as the fiscal agent for funding between the Refugee Resettlement Program (RRP) and TIARC in Pima County. The scope of work prepared by the RRP should be included in the sub-contract with the TIARC. The RRP staff will continue to have direct oversight of TIARC and approval of expenditures prior to payments being made by PCOA. In addition, RRP staff will have direct oversight of the contract monitoring and related program performance activities of TIARC.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2013

REGION 1	SFY 2012 CARRYOVER	INITIAL SFY 2013 ALERTS	TOTAL SFY 2013 ALERTS	INCREASE (DECREASE) SFY 2013 ALERTS	REVISED TOTAL SFY 2013 AWARDS
1. STATE ADMIN.	\$ -	\$ 333,768.00	\$ 333,768.00	\$ -	\$ 333,768.00
2. OAA ADMIN. III C-1	\$ -	\$ 779,219.00	\$ 779,219.00	\$ -	\$ 779,219.00
3. OAA ADMIN. III-E	\$ -	\$ 141,570.00	\$ 141,570.00	\$ -	\$ 141,570.00
4. SSBG ADMIN.	\$ -	\$ 424,319.00	\$ 424,319.00	\$ -	\$ 424,319.00
5. TITLE III-B	\$ -	\$ 3,130,094.00	\$ 3,130,094.00	\$ -	\$ 3,130,094.00
6. TITLE III-C1	\$ -	\$ 2,468,946.00	\$ 2,468,946.00	\$ -	\$ 2,468,946.00
7. TITLE III-C2	\$ -	\$ 1,953,553.00	\$ 1,953,553.00	\$ -	\$ 1,953,553.00
8. TITLE III-D	\$ -	\$ 177,676.00	\$ 177,676.00	\$ -	\$ 177,676.00
9. TITLE III-E CAREGIVER	\$ -	\$ 1,185,025.00	\$ 1,185,025.00	\$ -	\$ 1,185,025.00
10. NSIP	\$ -	\$ 701,962.00	\$ 701,962.00	\$ -	\$ 701,962.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 32,656.00	\$ 32,656.00	\$ -	\$ 32,656.00
12. TITLE VII FED. OMB	\$ -	\$ 141,945.00	\$ 141,945.00	\$ -	\$ 141,945.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,357,472.00	\$ 2,357,472.00	\$ -	\$ 2,357,472.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 3,833,873.00	\$ 3,832,083.00	\$ -	\$ 3,832,083.00
17. S.H.I.P.	\$ -	\$ 256,305.00	\$ 266,305.00	\$ -	\$ 266,305.00
18. SENIOR PATROL	\$ 7,988.20	\$ 19,680.00	\$ 27,668.20	\$ -	\$ 27,668.20
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. REFUGEE	\$ 2,486.44	\$ 17,500.00	\$ 19,986.44	\$ 70,000.00	\$ 89,986.44
21. ALZHEIMER'S CAREPRO	\$ 23,987.20	\$ -	\$ 48,987.20	\$ -	\$ 48,987.20
22. SCSEP (TITLE V)	\$ -	\$ 417,597.00	\$ 414,916.00	\$ -	\$ 414,916.00
23. LIFESPAN RESPITE	\$ 39,986.49	\$ 33,560.00	\$ 73,546.49	\$ -	\$ 73,546.49
24. ADRC CARE TRANSITION	\$ 2,349.17	\$ -	\$ 2,349.17	\$ -	\$ 2,349.17
25. OPTIONS COUNSELING	\$ 22,508.94	\$ -	\$ 22,508.94	\$ -	\$ 22,508.94
TOTAL	\$ 99,306.44	\$ 19,053,158.00	\$ 19,182,993.44	\$ 70,000.00	\$ 19,252,993.44

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2013

REGION 2	SFY 2012 CARRYOVER	INITIAL SFY 2013 ALERTS	TOTAL SFY 2013 ALERTS	INCREASE (DECREASE) SFY 2013 ALERTS	REVISED TOTAL SFY 2013 AWARDS
1. STATE ADMIN.	\$ -	\$ 150,398.00	\$ 150,398.00	\$ -	\$ 150,398.00
2. OAA ADMIN. III C-1	\$ -	\$ 302,425.00	\$ 302,425.00	\$ -	\$ 302,425.00
3. OAA ADMIN. III-E	\$ -	\$ 47,719.00	\$ 47,719.00	\$ -	\$ 47,719.00
4. SSBG ADMIN.	\$ -	\$ 199,154.00	\$ 199,154.00	\$ -	\$ 199,154.00
5. TITLE III-B	\$ -	\$ 1,105,206.00	\$ 1,105,206.00	\$ -	\$ 1,105,206.00
6. TITLE III-C1	\$ -	\$ 876,310.00	\$ 876,310.00	\$ -	\$ 876,310.00
7. TITLE III-C2	\$ -	\$ 683,426.00	\$ 683,426.00	\$ -	\$ 683,426.00
8. TITLE III-D	\$ -	\$ 61,877.00	\$ 61,877.00	\$ -	\$ 61,877.00
9. TITLE III-E CAREGIVER	\$ -	\$ 412,692.00	\$ 412,692.00	\$ -	\$ 412,692.00
10. NSIP	\$ -	\$ 218,632.00	\$ 218,632.00	\$ -	\$ 218,632.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 11,372.00	\$ 11,372.00	\$ -	\$ 11,372.00
12. TITLE VII FED. OMB	\$ -	\$ 49,434.00	\$ 49,434.00	\$ -	\$ 49,434.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,069,676.00	\$ 1,069,676.00	\$ -	\$ 1,069,676.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 2,106,608.00	\$ 2,061,425.00	\$ -	\$ 2,061,425.00
17. S.H.I.P.	\$ -	\$ 128,153.00	\$ 128,153.00	\$ -	\$ 128,153.00
18. SENIOR PATROL	\$ 29,600.00	\$ 19,680.00	\$ 49,280.00	\$ -	\$ 49,280.00
19. REFUGEE	\$ 19,802.00	\$ 8,500.00	\$ 28,302.00	\$ 34,000.00	\$ 62,302.00
20. DIRECT CARE CURRICULUM	\$ -	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 40,000.00
21. SCSEP (TITLE V)	\$ -	\$ 80,087.00	\$ 170,514.00	\$ -	\$ 170,514.00
22. ADRC CARE TRANSITION	\$ 27,641.99	\$ -	\$ 27,641.99	\$ -	\$ 27,641.99
23. ALZHEIMER'S CAREPRO	\$ 25,201.82	\$ -	\$ 40,201.82	\$ -	\$ 40,201.82
24. MIPPA	\$ 1,550.00	\$ -	\$ 1,550.00	\$ -	\$ 1,550.00
25. OPTIONS COUNSELING	\$ 42,924.00	\$ -	\$ 42,924.00	\$ -	\$ 42,924.00
TOTAL	\$ 146,719.81	\$ 7,855,255.00	\$ 8,062,218.81	\$ 34,000.00	\$ 8,096,218.81

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2013

REGION 3	SFY 2012 CARRYOVER	INITIAL SFY 2013 ALERTS	TOTAL SFY 2013 ALERTS	INCREASE (DECREASE) SFY 2013 ALERTS	REVISED TOTAL SFY 2013 AWARDS
1. STATE ADMIN.	\$ -	\$ 62,677.00	\$ 62,677.00	\$ -	\$ 62,677.00
2. OAA ADMIN. III C-1	\$ -	\$ 163,945.00	\$ 163,945.00	\$ -	\$ 163,945.00
3. OAA ADMIN. III-E	\$ -	\$ 20,460.00	\$ 20,460.00	\$ -	\$ 20,460.00
4. SSBG ADMIN.	\$ -	\$ 74,336.00	\$ 74,336.00	\$ -	\$ 74,336.00
5. TITLE III-B	\$ -	\$ 599,390.00	\$ 599,390.00	\$ -	\$ 599,390.00
6. TITLE III-C1	\$ -	\$ 479,126.00	\$ 479,126.00	\$ -	\$ 479,126.00
7. TITLE III-C2	\$ -	\$ 365,234.00	\$ 365,234.00	\$ -	\$ 365,234.00
8. TITLE III-D	\$ -	\$ 32,826.00	\$ 32,826.00	\$ -	\$ 32,826.00
9. TITLE III-E CAREGIVER	\$ -	\$ 218,940.00	\$ 218,940.00	\$ -	\$ 218,940.00
10. NSIP	\$ -	\$ 207,054.00	\$ 207,054.00	\$ -	\$ 207,054.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 6,034.00	\$ 6,034.00	\$ -	\$ 6,034.00
12. TITLE VII FED. OMB	\$ -	\$ 26,225.00	\$ 26,225.00	\$ -	\$ 26,225.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 483,508.00	\$ 483,508.00	\$ -	\$ 483,508.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
16. SSBG (SERVICES)	\$ -	\$ 832,746.00	\$ 829,322.00	\$ -	\$ 829,322.00
17. S.H.I.P.	\$ -	\$ 96,114.00	\$ 96,114.00	\$ -	\$ 96,114.00
18. SENIOR PATROL	\$ 11,000.00	\$ 19,681.00	\$ 30,681.00	\$ -	\$ 30,681.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. SCSEP (TITLE V)	\$ -	\$ 417,597.00	\$ 323,976.00	\$ -	\$ 323,976.00
21. ADRC CARE TRANSITION	\$ 35,000.00	\$ -	\$ 35,000.00	\$ -	\$ 35,000.00
22. ALZHEIMER'S CAREPRO	\$ 15,855.00	\$ -	\$ 25,855.00	\$ -	\$ 25,855.00
23. MIPPA	\$ 8,000.00	\$ -	\$ 8,000.00	\$ -	\$ 8,000.00
TOTAL	\$ 69,855.00	\$ 4,186,473.00	\$ 4,169,283.00	\$ -	\$ 4,169,283.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2013

REGION 4	SFY 2012 CARRYOVER	INITIAL SFY 2013 ALERTS	TOTAL SFY 2013 ALERTS	INCREASE (DECREASE) SFY 2013 ALERTS	REVISED TOTAL SFY 2013 AWARDS
1. STATE ADMIN.	\$ -	\$ 60,374.00	\$ 60,374.00	\$ -	\$ 60,374.00
2. OAA ADMIN. III C-1	\$ -	\$ 187,462.00	\$ 187,462.00	\$ -	\$ 187,462.00
3. OAA ADMIN. III-E	\$ -	\$ 25,089.00	\$ 25,089.00	\$ -	\$ 25,089.00
4. SSBG ADMIN.	\$ -	\$ 80,676.00	\$ 80,676.00	\$ -	\$ 80,676.00
5. TITLE III-B	\$ -	\$ 654,488.00	\$ 654,488.00	\$ -	\$ 654,488.00
6. TITLE III-C1	\$ -	\$ 522,106.00	\$ 522,106.00	\$ -	\$ 522,106.00
7. TITLE III-C2	\$ -	\$ 400,292.00	\$ 400,292.00	\$ -	\$ 400,292.00
8. TITLE III-D	\$ -	\$ 36,044.00	\$ 36,044.00	\$ -	\$ 36,044.00
9. TITLE III-E CAREGIVER	\$ -	\$ 240,404.00	\$ 240,404.00	\$ -	\$ 240,404.00
10. NSIP	\$ -	\$ 181,708.00	\$ 181,708.00	\$ -	\$ 181,708.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 6,625.00	\$ 6,625.00	\$ -	\$ 6,625.00
12. TITLE VII FED. OMB	\$ -	\$ 28,795.00	\$ 28,795.00	\$ -	\$ 28,795.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 465,529.00	\$ 465,529.00	\$ -	\$ 465,529.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 837,104.00	\$ 825,761.00	\$ -	\$ 825,761.00
17. S.H.I.P.	\$ -	\$ 64,077.00	\$ 64,077.00	\$ -	\$ 64,077.00
18. SENIOR PATROL	\$ -	\$ 19,681.00	\$ 19,681.00	\$ -	\$ 19,681.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. ALZHEIMER'S CAREPRO	\$ 20,744.00	\$ -	\$ 20,744.00	\$ -	\$ 20,744.00
21. MIPPA	\$ 3,050.00	\$ -	\$ 3,050.00	\$ -	\$ 3,050.00
TOTAL	\$ 23,794.00	\$ 3,888,292.00	\$ 3,900,743.00	\$ -	\$ 3,900,743.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2013

REGION 5	SFY 2012 CARRYOVER	INITIAL SFY 2013 ALERTS	TOTAL SFY 2013 ALERTS	INCREASE (DECREASE) SFY 2013 ALERTS	REVISED TOTAL SFY 2013 AWARDS
1. STATE ADMIN.	\$ -	\$ 50,357.00	\$ 50,357.00	\$ -	\$ 50,357.00
2. OAA ADMIN. III C-1	\$ -	\$ 140,304.00	\$ 140,304.00	\$ -	\$ 140,304.00
3. OAA ADMIN. III-E	\$ -	\$ 15,807.00	\$ 15,807.00	\$ -	\$ 15,807.00
4. SSBG ADMIN.	\$ -	\$ 61,414.00	\$ 61,414.00	\$ -	\$ 61,414.00
5. TITLE III-B	\$ -	\$ 443,465.00	\$ 443,465.00	\$ -	\$ 443,465.00
6. TITLE III-C1	\$ -	\$ 356,044.00	\$ 356,044.00	\$ -	\$ 356,044.00
7. TITLE III-C2	\$ -	\$ 268,046.00	\$ 268,046.00	\$ -	\$ 268,046.00
8. TITLE III-D	\$ -	\$ 23,993.00	\$ 23,993.00	\$ -	\$ 23,993.00
9. TITLE III-E CAREGIVER	\$ -	\$ 160,023.00	\$ 175,023.00	\$ -	\$ 175,023.00
10. NSIP	\$ -	\$ 136,998.00	\$ 136,998.00	\$ -	\$ 136,998.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,410.00	\$ 4,410.00	\$ -	\$ 4,410.00
12. TITLE VII FED. OMB	\$ -	\$ 19,168.00	\$ 19,168.00	\$ -	\$ 19,168.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 393,436.00	\$ 393,436.00	\$ -	\$ 393,436.00
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
16. SSBG (SERVICES)	\$ -	\$ 582,424.00	\$ 577,106.00	\$ -	\$ 577,106.00
17. S.H.I.P.	\$ -	\$ 32,038.00	\$ 32,038.00	\$ -	\$ 32,038.00
18. SENIOR PATROL	\$ 10,149.44	\$ 19,681.00	\$ 29,830.44	\$ -	\$ 29,830.44
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. DIRECT CARE CURRICULUM	\$ -	\$ -	\$ -	\$ -	\$ -
21. SCSEP (TITLE V)	\$ -	\$ 148,733.00	\$ 147,779.00	\$ -	\$ 147,779.00
22. ADRC CARE TRANSITION	\$ 46,251.00	\$ -	\$ 46,251.00	\$ -	\$ 46,251.00
23. ALZHEIMER'S CAREPRO	\$ 8,279.53	\$ -	\$ 18,279.53	\$ -	\$ 18,279.53
24. MIPPA	\$ 4,250.00	\$ -	\$ 4,250.00	\$ -	\$ 4,250.00
TOTAL	\$ 68,929.97	\$ 2,916,116.00	\$ 3,003,773.97	\$ -	\$ 3,003,773.97

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2013

REGION 6	SFY 2012 CARRYOVER	INITIAL SFY 2013 ALERTS	TOTAL SFY 2013 ALERTS	INCREASE (DECREASE) SFY 2013 ALERTS	REVISED TOTAL SFY 2013 AWARDS
1. STATE ADMIN.	\$ -	\$ 46,973.00	\$ 46,973.00	\$ -	\$ 46,973.00
2. OAA ADMIN. III C-1	\$ -	\$ 119,780.00	\$ 119,780.00	\$ -	\$ 119,780.00
3. OAA ADMIN. III-E	\$ -	\$ 11,767.00	\$ 11,767.00	\$ -	\$ 11,767.00
4. SSBG ADMIN.	\$ -	\$ 62,245.00	\$ 62,245.00	\$ -	\$ 62,245.00
5. TITLE III-B	\$ -	\$ 349,767.00	\$ 349,767.00	\$ -	\$ 349,767.00
6. TITLE III-C1	\$ -	\$ 282,296.00	\$ 282,296.00	\$ -	\$ 282,296.00
7. TITLE III-C2	\$ -	\$ 209,346.00	\$ 209,346.00	\$ -	\$ 209,346.00
8. TITLE III-D	\$ -	\$ 18,644.00	\$ 18,644.00	\$ -	\$ 18,644.00
9. TITLE III-E CAREGIVER	\$ -	\$ 124,351.00	\$ 124,351.00	\$ -	\$ 124,351.00
10. NSIP	\$ -	\$ 88,591.00	\$ 88,591.00	\$ -	\$ 88,591.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,426.00	\$ 3,426.00	\$ -	\$ 3,426.00
12. TITLE VII FED. OMB	\$ -	\$ 14,895.00	\$ 14,895.00	\$ -	\$ 14,895.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 367,917.00	\$ 367,917.00	\$ -	\$ 367,917.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 670,189.00	\$ 662,928.00	\$ -	\$ 662,928.00
17. S.H.I.P.	\$ -	\$ 32,038.00	\$ 32,038.00	\$ -	\$ 32,038.00
18. SENIOR PATROL	\$ 6,342.24	\$ 19,681.00	\$ 26,023.24	\$ -	\$ 26,023.24
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. ALZHEIMER'S CAREPRO	\$ 9,545.35	\$ -	\$ 17,295.35	\$ -	\$ 17,295.35
TOTAL	\$ 15,887.59	\$ 2,476,741.00	\$ 2,493,117.59	\$ -	\$ 2,493,117.59

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2013

REGION 7	SFY 2012 CARRYOVER	INITIAL SFY 2013 ALERTS	TOTAL SFY 2013 ALERTS	INCREASE (DECREASE) SFY 2013 ALERTS	REVISED TOTAL SFY 2013 AWARDS
1. STATE ADMIN.	\$ -	\$ 20,058.00	\$ 20,058.00	\$ -	\$ 20,058.00
2. OAA ADMIN. III C-1	\$ -	\$ 136,070.00	\$ 136,070.00	\$ -	\$ 136,070.00
3. OAA ADMIN. III-E	\$ -	\$ 14,974.00	\$ 14,974.00	\$ -	\$ 14,974.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 425,964.00	\$ 425,964.00	\$ -	\$ 425,964.00
6. TITLE III-C1	\$ -	\$ 363,001.00	\$ 363,001.00	\$ -	\$ 363,001.00
7. TITLE III-C2	\$ -	\$ 256,592.00	\$ 256,592.00	\$ -	\$ 256,592.00
8. TITLE III-D	\$ -	\$ 22,976.00	\$ 22,976.00	\$ -	\$ 22,976.00
9. TITLE III-E CAREGIVER	\$ -	\$ 155,581.00	\$ 155,581.00	\$ -	\$ 155,581.00
10. NSIP	\$ -	\$ 502,426.00	\$ 502,426.00	\$ -	\$ 502,426.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,410.00	\$ 4,410.00	\$ -	\$ 4,410.00
12. TITLE VII FED. OMB	\$ -	\$ 18,498.00	\$ 18,498.00	\$ -	\$ 18,498.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 144,154.00	\$ 144,154.00	\$ -	\$ 144,154.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 16,019.00	\$ 16,019.00	\$ -	\$ 16,019.00
18. SENIOR PATROL	\$ 3,415.00	\$ 19,681.00	\$ 23,096.00	\$ -	\$ 23,096.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. MIPPA	\$ 20,650.00	\$ -	\$ 20,650.00	\$ -	\$ 20,650.00
TOTAL	\$ 24,065.00	\$ 2,136,776.00	\$ 2,160,841.00	\$ -	\$ 2,160,841.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2013

REGION 8	SFY 2012 CARRYOVER	INITIAL SFY 2013 ALERTS	TOTAL SFY 2013 ALERTS	INCREASE (DECREASE) SFY 2013 ALERTS	REVISED TOTAL SFY 2013 AWARDS
1. STATE ADMIN.	\$ -	\$ 21,612.00	\$ 21,612.00	\$ -	\$ 21,612.00
2. OAA ADMIN. III C-1	\$ -	\$ 171,981.00	\$ 171,981.00	\$ -	\$ 171,981.00
3. OAA ADMIN. III-E	\$ -	\$ 22,042.00	\$ 22,042.00	\$ -	\$ 22,042.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 541,644.00	\$ 541,644.00	\$ -	\$ 541,644.00
6. TITLE III-C1	\$ -	\$ 432,976.00	\$ 432,976.00	\$ -	\$ 432,976.00
7. TITLE III-C2	\$ -	\$ 330,034.00	\$ 330,034.00	\$ -	\$ 330,034.00
8. TITLE III-D	\$ -	\$ 29,663.00	\$ 29,663.00	\$ -	\$ 29,663.00
9. TITLE III-E CAREGIVER	\$ -	\$ 197,835.00	\$ 197,835.00	\$ -	\$ 197,835.00
10. NSIP	\$ -	\$ 99,811.00	\$ 99,811.00	\$ -	\$ 99,811.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 5,451.00	\$ 5,451.00	\$ -	\$ 5,451.00
12. TITLE VII FED. OMB	\$ -	\$ 23,697.00	\$ 23,697.00	\$ -	\$ 23,697.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 158,135.00	\$ 158,135.00	\$ -	\$ 158,135.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 16,019.00	\$ 16,019.00	\$ -	\$ 16,019.00
18. SENIOR PATROL	\$ 3,415.00	\$ 19,681.00	\$ 23,096.00	\$ -	\$ 23,096.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 3,415.00	\$ 2,106,953.00	\$ 2,110,368.00	\$ -	\$ 2,110,368.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2013

STATE TOTAL	SFY 2012 CARRYOVER	INITIAL SFY 2013 ALERTS	TOTAL SFY 2013 AWARDS	INCREASE/ (DECREASE) SFY 2013 ALERTS	REVISED TOTAL SFY 2013 AWARDS
1. STATE ADMIN.	\$ -	\$ 746,217.00	\$ 746,217.00	\$ -	\$ 746,217.00
2. OAA ADMIN. III C-1	\$ -	\$ 2,001,186.00	\$ 2,001,186.00	\$ -	\$ 2,001,186.00
3. OAA ADMIN. III-E	\$ -	\$ 299,428.00	\$ 299,428.00	\$ -	\$ 299,428.00
4. SSBG ADMIN.	\$ -	\$ 902,144.00	\$ 902,144.00	\$ -	\$ 902,144.00
5. TITLE III-B	\$ -	\$ 7,250,018.00	\$ 7,250,018.00	\$ -	\$ 7,250,018.00
6. TITLE III-C1	\$ -	\$ 5,780,805.00	\$ 5,780,805.00	\$ -	\$ 5,780,805.00
7. TITLE III-C2	\$ -	\$ 4,466,523.00	\$ 4,466,523.00	\$ -	\$ 4,466,523.00
8. TITLE III-D	\$ -	\$ 403,699.00	\$ 403,699.00	\$ -	\$ 403,699.00
9. TITLE III-E CAREGIVER	\$ -	\$ 2,694,851.00	\$ 2,709,851.00	\$ -	\$ 2,709,851.00
10. NSIP	\$ -	\$ 2,137,182.00	\$ 2,137,182.00	\$ -	\$ 2,137,182.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 74,384.00	\$ 74,384.00	\$ -	\$ 74,384.00
12. TITLE VII FED. OMB	\$ -	\$ 322,657.00	\$ 322,657.00	\$ -	\$ 322,657.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 5,439,827.00	\$ 5,439,827.00	\$ -	\$ 5,439,827.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 8,862,944.00	\$ 8,788,625.00	\$ -	\$ 8,788,625.00
17. S.H.I.P.	\$ -	\$ 640,763.00	\$ 650,763.00	\$ -	\$ 650,763.00
18. SENIOR PATROL	\$ 71,909.88	\$ 157,446.00	\$ 229,355.88	\$ -	\$ 229,355.88
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. LIFESPAN RESPITE	\$ 39,986.49	\$ 33,560.00	\$ 73,546.49	\$ -	\$ 73,546.49
21. REFUGEE	\$ 22,288.44	\$ 26,000.00	\$ 48,288.44	\$ 104,000.00	\$ 152,288.44
22. DIRECT CARE CURRICULUM	\$ -	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 40,000.00
26. ALZHEIMER'S CAREPRO	\$ 103,612.90	\$ -	\$ 171,362.90	\$ -	\$ 171,362.90
27. SCSEP (TITLE V)	\$ -	\$ 1,064,014.00	\$ 1,057,185.00	\$ -	\$ 1,057,185.00
28. ADRC CARE TRANSITION	\$ 111,242.16	\$ -	\$ 111,242.16	\$ -	\$ 111,242.16
29. OPTIONS COUNSELING	\$ 65,432.94	\$ -	\$ 65,432.94	\$ -	\$ 65,432.94
30. MIPPA	\$ 37,500.00	\$ -	\$ 37,500.00	\$ -	\$ 37,500.00
TOTAL	\$ 451,972.81	\$ 44,619,764.00	\$ 45,083,338.81	\$ 104,000.00	\$ 45,187,338.81

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2013

	SFY 2012 CARRYOVER	INITIAL SFY 2013 ALERTS	TOTAL SFY 2013 AWARDS	REVISED SFY 2013 ALERTS	REVISED TOTAL SFY 2013 AWARDS
STATE TOTAL					
STATE ADMIN.	\$ -	\$ 746,217.00	\$ 746,217.00	\$ -	\$ 746,217.00
OLDER AMERICANS ACT	\$ -	\$23,293,551.00	\$ 23,308,551.00	\$ -	\$ 23,308,551.00
STATE (ILS, RSP, OMB, DCC)	\$ -	\$ 6,755,943.00	\$ 6,755,943.00	\$ -	\$ 6,755,943.00
SSBG REGIONS 1-8	\$ -	\$ 9,765,088.00	\$ 9,690,769.00	\$ -	\$ 9,690,769.00
S.H.I.P./SENIOR PATROL	\$ 109,409.88	\$ 798,209.00	\$ 917,618.88	\$ -	\$ 917,618.88
NSIP	\$ -	\$ 2,137,182.00	\$ 2,137,182.00	\$ -	\$ 2,137,182.00
AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
REFUGEE	\$ 22,288.44	\$ 26,000.00	\$ 48,288.44	\$ 104,000.00	\$ 152,288.44
ALZHEIMER'S	\$ 103,612.90	\$ -	\$ 171,362.90	\$ -	\$ 171,362.90
SCSEP TITLE V	\$ -	\$ 1,064,014.00	\$ 1,057,185.00	\$ -	\$ 1,057,185.00
ADRC CARE TRANSITION	\$ 111,242.16	\$ -	\$ 111,242.16	\$ -	\$ 111,242.16
OPTIONS COUNSELING	\$ 65,432.94	\$ -	\$ 65,432.94	\$ -	\$ 65,432.94
LIFESPAN RESPITE	\$ 39,986.49	\$ 33,560.00	\$ 73,546.49	\$ -	\$ 73,546.49
BELOW-THE-LINE SUBTOTAL	\$ 451,972.81	\$44,619,764.00	\$ 45,083,338.81	\$ 104,000.00	\$ 45,187,338.81
TOTAL	\$ 451,972.81	\$44,619,764.00	\$ 45,083,338.81	\$ 104,000.00	\$ 45,187,338.81

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 13-1A	TITLE III/VII PLANNING LEVELS FOR SFY 2013	8/31/2012
2. ALERT 13-2A	SSBG ALLOCATIONS FOR SFY 2013	5/31/2012
3. ALERT 13-3	STATE ALLOCATIONS FOR SFY 2013	2/29/2012
4. ALERT 13-4	STATE OMBUDSMAN ALLOCATIONS FOR SFY 2013	2/29/2012
5. ALERT 13-5A	SCSEP/TITLE V ALLOCATIONS FOR SFY 2013	5/31/2012
6. ALERT 13-6	NSIP ALLOCATIONS FOR SFY 2013	2/29/2012
7. ALERT 13-7A	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2013	8/31/2012
8. ALERT 13-11F	REFUGEE RE-SETTLEMENT ALLOCATIONS FOR SFY 2013	9/14/2012
9. ALERT 13-11C	CarePRO ALLOCATIONS FOR SFY 2013	8/31/2012