



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Janice K. Brewer
Governor

Neal Young
Director

June 11, 2009

To: Area Agencies on Aging
Pima Health Systems

From: Melanie K. Starns, M.A.G.
Division of Aging and Adult Services
Assistant Director

Subject: **Area Agencies on Aging Initial Funding Allocation SFY 2010**

Attached is the initial State General Fund allocation for one quarter of State Fiscal Year 2010. When the Division receives the State General Fund appropriations, adjustments will be made to all categories and Area Agencies on Aging may experience changes to their allocation. Also attached is the Refugee Resettlement Program allocation specific to the Pima Council on Aging and allocations for the respective Area Agencies on Aging for the Senior Community Service Employment Program for State Fiscal Year 2010.

The Alert is subject to change as additional information is received by the Division pertaining to the funding sources identified.

The following Alert is attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-10-3	State General Funds – Initial One Quarter Allocation
ALERT SFY-10-11	Other Funds – Refugee Resettlement Program
ALERT SFY-10-11A	Other Funds – Senior Community Service Employment Program

An SFY 2010 contract operating budget is due to the Division of Aging and Adult Services, Administrative Services Unit by close of business Tuesday, June 23, 2009. An amendment will be prepared.

Alerts are now available on the Division's website using the link:
<http://www.azdes.gov/aaa/publications/default.asp>. Scroll down to Alerts at the bottom of the webpage and select the respective Alert.

Should you have any questions regarding the attached Alerts, please contact your respective Contract Specialist.

c: Lynn Larson, Veronica Holden, Tammy Frazee, Bridget Casey, Joel Millman, Cindy Saverino, Jerry Lay, Matt LeCrone, David Besst, John Kinkel, Diana Toussaint, Jutta Ulrich, Jan Cardoza, Ada Leach, Greta Mang, Scott Carson, Darrell Funk, Shannon Kavanagh, DAAS file

Division of Aging and Adult Services
ALERT

SFY-10-3

**State General Funds
for SFY-2010**

As of the issuance of this Alert, the State Fiscal Year 2010 budget has not been passed. Attached are the **initial** allocations for State General Funds for SFY 2010, and based on the allocations provided in SFY 2009, as identified in Alert SFY-09-3C, and subject to revisions during SFY 2010. In an effort to ensure continuance of service delivery on July 1, 2009, one-quarter (25%) of the State General Fund allocations are being made available to Area Agencies on Aging. When the Division receives final State General Fund appropriations, adjustments will be made to all categories and Area Agencies on Aging may experience changes to their allocation.

Up to 10% of the State General Funds may be used for **Program Administration**. The following **Program Administration** one-quarter allocations are being made to each Area Agency on Aging:

Region 1	\$178,492
Region 2	82,279
Region 3	35,609
Region 4	34,292
Region 5	26,459
Region 6	26,859
Region 7	3,481
Region 8	<u>4,492</u>
Total Allocation	\$ 391,963

The Division receives the State General Funds without an allocation specific to Program Administration. In order to determine the Program Administration allocation, the sum of State Independent Living Support, State Ombudsman, and State Respite are used as the base. Ten percent of the base is used in the calculation for Program Administration which is then distributed from the Independent Living Support allocation.

The following **Independent Living Supports** one-quarter allocations are being made to each Area Agency on Aging (excludes Program Administration):

Region 1	\$ 1,448,491
Region 2/PHS	670,800
Region 3	300,832
Region 4	289,671
Region 5	223,515
Region 6	228,312
Region 7	22,325
Region 8	<u>31,430</u>
Total Allocation	\$ 3,215,376

Division of Aging and Adult Services
ALERT

SFY-10-3

**State General Funds
for SFY-2010**

The following **Respite** one-quarter allocations are being made to each Area Agency on Aging:

Region 1	\$ 59,115
Region 2	20,443
Region 3	8,051
Region 4	8,178
Region 5	5,342
Region 6	4,620
Region 7	1,500
Region 8	<u>1,500</u>
Total Allocation	\$ 108,749

The following **Ombudsman Program** one-quarter allocations are being made to each Area Agency on Aging:

Region 1	\$ 98,825
Region 2	49,264
Region 3	11,594
Region 4	10,774
Region 5	9,270
Region 6	8,802
Region 7	7,500
Region 8	<u>7,500</u>
Total Allocation	\$ 203,529

The following **Capacity Building** one-quarter allocations are being made to each Area Agency on Aging:

Region 1	\$ 46,187
Region 2	4,887
Region 3	0
Region 4	0
Region 5	23,043
Region 6	0
Region 7	30,038
Region 8	<u>24,988</u>
Total Allocation	\$ 129,143

It is anticipated that Capacity Building Funds will continue to decrease as Area Agencies on Aging continue moving Capacity Building funds into Independent Living Support specific activities. Area Agencies on Aging are requested to identify Capacity Building Funds that have been relabeled Independent Living Support.

Progress and implementation status are to be reported on the Capacity Building Funds on a quarterly basis. Quarterly reports are due 30 days following the end of each quarter: October 30, January 30, April 30, and July 30. The DAAS will be tracking the Capacity Building expenditures.

Division of Aging and Adult Services
ALERT

SFY-10-3

**State General Funds
for SFY-2010**

The following **Grandparent Kinship Care** one-quarter allocations are being made to each Area Agency on Aging:

Region 1	\$ 100,773
Region 2	34,787
Region 3	34,579
Region 4	15,218
Region 5	16,356
Region 6	17,173
Region 7	9,520
Region 8	<u>8,520</u>
Total Allocation	\$ 236,926

Direct Care Worker Initiative allocations, if available, will be included in a future Alert.

Should you have any questions, please contact your respective Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

ALERT 10-3

STATE FUNDS FOR SFY 2010

CONTRACTING LEVELS

REGION	INITIAL SFY-2010 STATE ILS	INCREASE/ (DECREASE) SFY-2010 STATE ILS	REVISED SUB-TOTAL SFY-2010 STATE ILS	INITIAL SFY-2010 PROGRAM ADMIN. (SGF) (ILS)	INCREASE/ (DECREASE) SFY-2010 PROGRAM ADMIN. (SGF) (ILS)	REVISED SFY-2010 PROGRAM ADMIN. (SGF) (ILS)	REVISED SFY-2010 STATE ILS	INITIAL SFY-2010 STATE RESPITE	INCREASE/ (DECREASE) SFY-2010 STATE RESPITE	REVISED SFY-2010 STATE RESPITE	K	L
	A	B	C=A+B	D	E	F=D+E	G=C+F	H	I	J=H+I		
I	\$ 1,448,491	\$ -	\$ 1,448,491	\$ 178,492	\$ -	\$ 178,492	\$ 1,626,983.00	\$ 59,115	\$ -	\$ 59,115		
II	\$ 227,370	\$ -	\$ 227,370	\$ 82,279	\$ -	\$ 82,279	\$ 309,649.00	\$ 20,443	\$ -	\$ 20,443		
III	\$ 300,832	\$ -	\$ 300,832	\$ 35,609	\$ -	\$ 35,609	\$ 336,441.00	\$ 8,051	\$ -	\$ 8,051		
IV	\$ 289,671	\$ -	\$ 289,671	\$ 34,292	\$ -	\$ 34,292	\$ 323,963.00	\$ 8,178	\$ -	\$ 8,178		
V	\$ 223,515	\$ -	\$ 223,515	\$ 26,459	\$ -	\$ 26,459	\$ 249,974.00	\$ 5,342	\$ -	\$ 5,342		
VI	\$ 228,312	\$ -	\$ 228,312	\$ 26,859	\$ -	\$ 26,859	\$ 255,171.00	\$ 4,620	\$ -	\$ 4,620		
VII	\$ 22,325	\$ -	\$ 22,325	\$ 3,481	\$ -	\$ 3,481	\$ 25,806.00	\$ 1,500	\$ -	\$ 1,500		
VIII	\$ 31,430	\$ -	\$ 31,430	\$ 4,492	\$ -	\$ 4,492	\$ 35,922.00	\$ 1,500	\$ -	\$ 1,500		
Pima Health	\$ 443,430	\$ -	\$ 443,430	\$ -	\$ -	\$ -	\$ 443,430.00	\$ -	\$ -	\$ -		
TOTAL	\$ 3,215,376	\$ -	\$ 3,215,376	\$ 391,963	\$ -	\$ 391,963	\$ 3,607,339	\$ 108,749	\$ -	\$ 108,749		
ILS = Independent Living Supports												
Base for Program Administration (SGF) calculation is equal to the sum of State ILS, State Ombudsman, and State Respite												
State allocations for FY 2010 are 25% of FY 2009 allocations and reflect FY 2009 contract amendment transfers.												

DIVISION OF AGING & ADULT SERVICES

ALERT 10-3

STATE FUNDS FOR SFY 2010

CONTRACTING LEVELS

REGION	INITIAL SFY-2010 STATE OMBUDSMAN	INCREASE/ (DECREASE) SFY-2010 STATE OMBUDSMAN	REVISED SFY-2010 STATE OMBUDSMAN	INITIAL SFY-2010 STATE KINSHIP	INCREASE/ (DECREASE) SFY-2010 STATE KINSHIP	REVISED SFY-2010 STATE KINSHIP	INITIAL SFY-2010 STATE CAPACITY BUILDING	INCREASE/ (DECREASE) SFY-2010 STATE CAPACITY BUILDING	REVISED SFY-2010 STATE CAPACITY BUILDING	TOTAL SFY-2010 STATE FUNDS
	M	N	O=M+N	P	Q	R=P+Q	S	T	U=S+T	V=G+J+O+R+U
I	\$ 98,825	\$ -	\$ 98,825	\$ 100,773	\$ -	\$ 100,773	\$ 46,187	\$ -	\$ 46,187	\$ 1,931,883
II	\$ 49,264	\$ -	\$ 49,264	\$ 34,787	\$ -	\$ 34,787	\$ 4,887	\$ -	\$ 4,887	\$ 419,030
III	\$ 11,594	\$ -	\$ 11,594	\$ 34,579	\$ -	\$ 34,579	\$ -	\$ -	\$ -	\$ 390,665
IV	\$ 10,774	\$ -	\$ 10,774	\$ 15,218	\$ -	\$ 15,218	\$ -	\$ -	\$ -	\$ 358,133
V	\$ 9,270	\$ -	\$ 9,270	\$ 16,356	\$ -	\$ 16,356	\$ 23,043	\$ -	\$ 23,043	\$ 303,985
VI	\$ 8,802	\$ -	\$ 8,802	\$ 17,173	\$ -	\$ 17,173	\$ -	\$ -	\$ -	\$ 285,766
VII	\$ 7,500	\$ -	\$ 7,500	\$ 9,520	\$ -	\$ 9,520	\$ 30,038	\$ -	\$ 30,038	\$ 74,364
VIII	\$ 7,500	\$ -	\$ 7,500	\$ 8,520	\$ -	\$ 8,520	\$ 24,988	\$ -	\$ 24,988	\$ 78,430
Pima Health	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 443,430
TOTAL	\$ 203,529	\$ -	\$ 203,529	\$ 236,926	\$ -	\$ 236,926	\$ 129,143	\$ -	\$ 129,143	\$ 4,285,686
ILS = Independent Living Supports										
Base for Program Administration (SGF) calculation is equal to the sum of State ILS, State Ombudsman, and State Respite										
State allocations for FY 2010 are 25% of FY 2009 allocations and reflect FY 2009 contract amendment transfers.										

FY 2009	Region 1	Region 2	Region 3	Region 4	Region 5
Program Admin. (SGF)	\$ 670,911.00	\$ 329,114.00	\$ 143,264.00	\$ 135,124.00	\$ 97,866.00
Capacity Building	\$ 184,746.00	\$ 19,548.00	\$ -	\$ -	\$ 92,171.00
State Ind. Living	\$ 5,837,021.00	\$ 909,478.00	\$ 1,202,500.00	\$ 1,160,728.00	\$ 902,028.00
State Omb	\$ 395,301.00	\$ 197,057.00	\$ 46,376.00	\$ 43,095.00	\$ 37,080.00
State Respite	\$ 236,459.00	\$ 81,773.00	\$ 32,204.00	\$ 32,712.00	\$ 21,369.00
Sub-Total	\$ 7,324,438.00	\$ 1,536,970.00	\$ 1,424,344.00	\$ 1,371,659.00	\$ 1,150,514.00
Kinship	\$ 403,092.00	\$ 139,146.00	\$ 138,316.00	\$ 60,873.00	\$ 65,425.00
Total	\$ 7,727,530.00	\$ 1,676,116.00	\$ 1,562,660.00	\$ 1,432,532.00	\$ 1,215,939.00
	Amend # 15	Amend # 12	Amend # 16	Amend # 14	Amend # 14
FY 2010	Region 1	Region 2	Region 3	Region 4	Region 5
Program Admin. (SGF)	\$ 167,728.00	\$ 82,279.00	\$ 35,816.00	\$ 33,781.00	\$ 24,467.00
Capacity Building	\$ 46,187.00	\$ 4,887.00	\$ -	\$ -	\$ 23,043.00
State Ind. Living	\$ 1,459,255.00	\$ 227,370.00	\$ 300,625.00	\$ 290,182.00	\$ 225,507.00
State Omb	\$ 98,825.00	\$ 49,264.00	\$ 11,594.00	\$ 10,774.00	\$ 9,270.00
State Respite	\$ 59,115.00	\$ 20,443.00	\$ 8,051.00	\$ 8,178.00	\$ 5,342.00
Sub-Total	\$ 1,831,110.00	\$ 384,243.00	\$ 356,086.00	\$ 342,915.00	\$ 287,629.00
Kinship	\$ 100,773.00	\$ 34,787.00	\$ 34,579.00	\$ 15,218.00	\$ 16,356.00
Total	\$ 1,931,883.00	\$ 419,030.00	\$ 390,665.00	\$ 358,133.00	\$ 303,985.00

Region 6	Region 7	Region 8	Pima Health	State Totals
\$ 92,989.00	\$ 13,057.00	\$ 14,823.00	\$ -	\$ 1,497,148.00
\$ -	\$ 120,152.00	\$ 99,952.00	\$ -	\$ 516,569.00
\$ 927,695.00	\$ 90,167.00	\$ 128,863.00	\$ 1,773,719.00	\$ 12,932,199.00
\$ 35,207.00	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 814,116.00
\$ 18,481.00	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 434,998.00
\$ 1,074,372.00	\$ 259,376.00	\$ 279,638.00	\$ 1,773,719.00	\$ 16,195,030.00
\$ 68,692.00	\$ 38,078.00	\$ 34,078.00	\$ -	\$ 947,700.00
\$ 1,143,064.00	\$ 297,454.00	\$ 313,716.00	\$ 1,773,719.00	\$ 17,142,730.00
Amend # 15	Amend # 8	Amend # 12	Amend # 12	\$ 17,142,731.00
Region 6	Region 7	Region 8	Pima Health	State Totals
\$ 23,247.00	\$ 3,264.00	\$ 3,706.00	\$ -	\$ 374,288.00
\$ -	\$ 30,038.00	\$ 24,988.00	\$ -	\$ 129,143.00
\$ 231,924.00	\$ 22,542.00	\$ 32,216.00	\$ 443,430.00	\$ 3,233,051.00
\$ 8,802.00	\$ 7,500.00	\$ 7,500.00	\$ -	\$ 203,529.00
\$ 4,620.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 108,749.00
\$ 268,593.00	\$ 64,844.00	\$ 69,910.00	\$ 443,430.00	\$ 4,048,760.00
\$ 17,173.00	\$ 9,520.00	\$ 8,520.00	\$ -	\$ 236,926.00
\$ 285,766.00	\$ 74,364.00	\$ 78,430.00	\$ 443,430.00	\$ 4,285,686.00

Division of Aging and Adult Services
ALERT

SFY-10-11

**Other Funds
for SFY-2010**

This alert applies to Pima Council on Aging (PCOA) as the fiscal agent role under the Project for Services to Older Refugees for SFY 2010 in Pima County.

The alert is being provided to non-participating regions as information only.

The Division of Aging and Adult Services (DAAS) received a grant award from the U.S. Department of Health and Human Services, Administration of Children and Families, Office of Refugee Resettlement, to continue the implementation of the Project for Services to Older Refugees. The grant period is July 1, 2009 to June 30, 2010. The Project for Services to Older Refugees covers a wide array of services to elder refugees, from English language training and United States citizenship preparation, to the adaptation of mainstream services to provide linguistically and culturally appropriate elder services. The Tucson International Alliance of Refugee Communities (TIARC) will serve as the lead organization for Project continuation in Pima County. Client specific information will not be entered into AIMS. PCOA will serve as the fiscal agent for funding between the Refugee Resettlement Program (RRP) and TIARC.

The contract will be amended for the following amount:

Region 2	<u>34,000</u>
Total Allocation	\$ 34,000

The following service codes will be used for this contract period:

RRA = Refugee Resettlement Administration
RRP = Refugee Resettlement Program

The scope of work prepared by the RRP should be included in the sub-contract with the TIARC. The RRP staff will continue to have direct oversight of TIARC and approval of expenditures prior to payments being made by PCOA. In addition, RRP staff will have direct oversight of the contract monitoring and related program performance activities of TIARC.

Should you have any questions regarding the allocation, please contact Jim Myers, Contract Specialist at 602-542-6567 or jmyers@azdes.gov.

Division of Aging and Adult Services
ALERT

SFY-10-11A

**Other Funds
for SFY-2010**

This alert applies to Area Agency on Aging, Region One Inc., Pima Council on Aging, Northern Arizona Council of Governments, Pinal-Gila Council for Senior Citizens, and Mohave County Career Center One-Stop for the Senior Community Services Employment Program (SCSEP) for SFY 2010.

This Alert is being provided to non-participating regions as information only.

Attachment A provides the allocations that identify the contract levels for your respective Planning and Service Area for SFY 2010. Please refer to Alert SFY-09-11 for program specifications. Amendments to the SCSEP allocation are to be made to the SCSEP contract. **Attachment B** provides SFY 2010 performance goals.

The U.S. Department of Labor modified the funding formula in preparation for the July 2009 increase in the federal minimum wage. As a result, for SFY 2010, the net funding level for the state SCSEP increased by \$138,864. In addition, a net increase of one (1) training position statewide (156 to 157) was realized. Training positions were reallocated in the counties where a condition of over service existed.

SCSEP does not allow for payment of accumulated sick or annual leave for program participants. SCSEP participant training is conducted an average of 20 hours per week. Funding is allocated to sub grantees for the following categories: Enrollee Wages and Fringe Benefits (EWF); Other Participant Costs (OPC) for supportive service and training activities, and; Administration. Per Title V of the Older Americans Act (OAA), not less than 75% of a grant award can be used for EWF. Administrative costs cannot exceed 13.5% of a grant.

Program participants are paid the higher of state or federal minimum wage except for those selected by each sub-grantee as Program Representatives. **Sub-grantees are to take note that on January 1, 2010 the state minimum wage is set to increase and will have a direct impact on available funding in the category of Enrollee Wages.** Sub-grantees will be notified of the new minimum wage when it is determined.

It is recognized that SCSEP is not a fully funded program. Increases in minimum wage and the realization that not all slots are filled 100% of the time throughout the program year impact funds. Although it is the goal of each sub-grantee to fill all training positions, the number of filled positions may vary throughout the program year. Based on historical sub-grantee expenditures, an attrition rate of approximately 8% is factored into funding levels. Regular monitoring requires collaboration between the programmatic and fiscal operations of each sub-grantee to maintain the balance between filling position and the funds to support them. DAAS relies on each sub-grantee to expend funds without over- or under-expending its contracted levels.

Traditionally, SCSEP funds do not carryover from one program year to another. Unexpended funds must be returned to USDOL/ETA. Only SFY09 (PY08) funds have been authorized for carryover. Please see Alert SFY-09-11J for details on the timeframe to expend SFY08 SCSEP funds. Monitoring of enrollments and funding is crucial.

Division of Aging and Adult Services
ALERT

SFY-10-11A

**Other Funds
for SFY-2010**

In reaction to the current economic crisis, DAAS has requested approval from USDOL/ETA of the following waivers from the USDOL/ETA as part of the SFY10 (PY09) grant application:

1. Reduction of the Maximum Participant Duration: Currently the DAAS SCSEP has approval to impose a maximum participant duration of less than the 48 months authorized in Title V of the Older Americans Act, amended 2006 (OAA). The current maximum participant duration is 24 months from date of enrollment effective July 1, 2008. DAAS has requested to modify the maximum participant duration in the program to 36 months. If approved, SCSEP policy will be revised and subgrantees will be notified of such change and technical assistance will be provided to implement the change.
2. Extension of Maximum Project Duration: The OAA requires each grantee to meet a maximum average project duration based on overall participation (all participants) of 27 months. DAAS has requested an increase to 36 months. If approved, SCSEP policy will be revised and subgrantees will be notified of such change and technical assistance will be provided to implement the change.

It is hoped that with the approval of these waiver requests, subgrantees will be able to avoid terminating participants who remain in need of SCSEP assistance solely because of aggregate time limits. All requirements of the program remain the same and subgrantees are still accountable to meet all performance goals.

Should you have any questions regarding the allocation, please contact your Contract Specialist.

STATE GRANTEE: ARIZONA - SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
TRAINING POSITIONS AND FUNDING

July 1, 2009 - June 30, 2010

FY 09 SCSEP (SFY10)	COUNTY	# POSITIONS	TOTALS
REGION 1	Maricopa	84	84
REGION 2	Pima	20	20
REGION 3	Apache	4	23
	Coconino	2	
	Navajo	2	
	Yavapai	15	
MOHAVE COUNTY	Mohave	15	15
REGION 5	Gila	3	15
	Pinal	12	
		157	157

FY 09 SCSEP (SFY10)	% OF STATE	CONTRACTED WAGES/FRINGE	SUPPORTIVE SERVICES	ADMINISTRATION	CONTRACT SUB-TOTAL	10% REQUIRED IN-KIND	CONTRACT TOTAL
REGION 1	54%	\$ 646,921.00	\$ 51,385.00	\$ 80,864.00	\$ 779,170.00	\$ 86,574.00	\$ 865,744.00
REGION 2	13%	\$ 154,029.00	\$ 12,235.00	\$ 19,254.00	\$ 185,518.00	\$ 20,613.00	\$ 206,131.00
REGION 3	15%	\$ 177,132.00	\$ 14,070.00	\$ 22,142.00	\$ 213,344.00	\$ 23,705.00	\$ 237,049.00
MOHAVE COUNTY	10%	\$ 115,521.00	\$ 9,175.00	\$ 14,440.00	\$ 139,136.00	\$ 15,460.00	\$ 154,596.00
REGION 5	10%	\$ 115,521.00	\$ 9,175.00	\$ 14,440.00	\$ 139,136.00	\$ 15,460.00	\$ 154,596.00
	100%	\$ 1,209,124.00	\$ 96,040.00	\$ 151,140.00	\$ 1,456,304.00	\$ 161,812.00	\$ 1,618,116.00

**SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
SUMMARY OF GRANTEE GOALS - SFY 2009
(July 1, 2009 – June 30, 2010)**

Authorized Positions	157
Modified Positions	144*
Performance Measure	Goal
1. Community Service	78.0%
<i>The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period</i>	
2. Common Measures Entered Employment	29.6%
<i>Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter</i>	
3. Common Measures Employment Retention	70.0%
<i>Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter</i>	
4. Common Measures Average Earnings	\$6,429
<i>Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period</i>	
5. Service Level	100%
<i>The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions</i>	
6. Service to Most in Need	2.73
<i>Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided the number of participants who are active on the last day of the reporting period or who exited during the reporting period</i>	

* Estimated. Official modified slots have not been released by the U.S. Department of Labor

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2010						
REGION 1	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS	
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ -	\$ 178,492.00	\$ 178,492.00	
2. OAA ADMIN. III C-1	\$ -	\$ 813,567.00	\$ 813,567.00	\$ -	\$ 813,567.00	
3. OAA ADMIN. III-E	\$ -	\$ 145,380.00	\$ 145,380.00	\$ -	\$ 145,380.00	
4. SSBG ADMIN.	\$ -	\$ 187,137.00	\$ 187,137.00	\$ -	\$ 187,137.00	
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ 46,187.00	\$ 46,187.00	
6. TITLE III-B	\$ -	\$ 3,180,628.00	\$ 3,180,628.00	\$ -	\$ 3,180,628.00	
7. TITLE III-C1	\$ -	\$ 2,600,551.00	\$ 2,600,551.00	\$ -	\$ 2,600,551.00	
8. TITLE III-C2	\$ -	\$ 2,062,268.00	\$ 2,062,268.00	\$ -	\$ 2,062,268.00	
9. TITLE III-D	\$ -	\$ 175,237.00	\$ 175,237.00	\$ -	\$ 175,237.00	
10. TITLE III-E CAREGIVER	\$ -	\$ 1,217,075.00	\$ 1,217,075.00	\$ -	\$ 1,217,075.00	
11. NSIP	\$ -	\$ 751,734.00	\$ 751,734.00	\$ -	\$ 751,734.00	
12. TITLE VII ELDER ABUSE	\$ -	\$ 31,082.00	\$ 31,082.00	\$ -	\$ 31,082.00	
13. TITLE VII FED. OMB	\$ -	\$ 137,397.00	\$ 137,397.00	\$ -	\$ 137,397.00	
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ -	\$ 1,448,491.00	\$ 1,448,491.00	
15. STATE OMBUDSMAN	\$ -	\$ -	\$ -	\$ 98,825.00	\$ 98,825.00	
16. STATE RESPITE	\$ -	\$ -	\$ -	\$ 59,115.00	\$ 59,115.00	
17. SSBG (SERVICES)	\$ -	\$ 1,770,537.00	\$ 1,770,537.00	\$ -	\$ 1,770,537.00	
18. S.H.I.P.	\$ -	\$ 193,703.00	\$ 193,703.00	\$ -	\$ 193,703.00	
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00	
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -	
21. KINSHIP CARE	\$ -	\$ -	\$ -	\$ 100,773.00	\$ 100,773.00	
22. TITLE III-C1 STIMULUS	\$ -	\$ 114,898.00	\$ 114,898.00	\$ -	\$ 114,898.00	
23. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ 22,368.00	\$ 22,368.00	\$ -	\$ 22,368.00	
24. TITLE III-C2 STIMULUS	\$ -	\$ 72,321.00	\$ 72,321.00	\$ -	\$ 72,321.00	
TOTAL	\$ -	\$ 13,491,986.00	\$ 13,491,986.00	\$ 1,931,883.00	\$ 15,423,869.00	

State allocations for FY 2010 are 25% of FY 2009 allocations and reflect FY 2009 contract amendment transfers.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2010

REGION 2	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ -	\$ 82,279.00	\$ 82,279.00
2. OAA ADMIN. III C-1	\$ -	\$ 314,002.00	\$ 314,002.00	\$ -	\$ 314,002.00
3. OAA ADMIN. III-E	\$ -	\$ 49,003.00	\$ 49,003.00	\$ -	\$ 49,003.00
4. SSBG ADMIN.	\$ -	\$ 5,594.00	\$ 5,594.00	\$ -	\$ 5,594.00
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ 4,887.00	\$ 4,887.00
6. TITLE III-B	\$ -	\$ 1,122,805.00	\$ 1,122,805.00	\$ -	\$ 1,122,805.00
7. TITLE III-C1	\$ -	\$ 922,142.00	\$ 922,142.00	\$ -	\$ 922,142.00
8. TITLE III-C2	\$ -	\$ 721,286.00	\$ 721,286.00	\$ -	\$ 721,286.00
9. TITLE III-D	\$ -	\$ 61,028.00	\$ 61,028.00	\$ -	\$ 61,028.00
10. TITLE III-E CAREGIVER	\$ -	\$ 423,855.00	\$ 423,855.00	\$ -	\$ 423,855.00
11. NSIP	\$ -	\$ 233,836.00	\$ 233,836.00	\$ -	\$ 233,836.00
12. TITLE VII ELDER ABUSE	\$ -	\$ 10,825.00	\$ 10,825.00	\$ -	\$ 10,825.00
13. TITLE VII FED. OMB	\$ -	\$ 47,849.00	\$ 47,849.00	\$ -	\$ 47,849.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ -	\$ 227,370.00	\$ 227,370.00
15. STATE OMBUDSMAN	\$ -	\$ -	\$ -	\$ 49,264.00	\$ 49,264.00
16. STATE RESPITE	\$ -	\$ -	\$ -	\$ 20,443.00	\$ 20,443.00
17. SSBG (SERVICES)	\$ -	\$ 118,631.00	\$ 118,631.00	\$ -	\$ 118,631.00
18. S.H.I.P.	\$ -	\$ 75,897.00	\$ 75,897.00	\$ -	\$ 75,897.00
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
20. KINSHIP CARE	\$ -	\$ -	\$ -	\$ 34,787.00	\$ 34,787.00
21. DIRECT CARE CURRICULUM	\$ -	\$ -	\$ -	\$ -	\$ -
22. TITLE III-C1 STIMULUS	\$ -	\$ 40,014.00	\$ 40,014.00	\$ -	\$ 40,014.00
23. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ 7,539.00	\$ 7,539.00	\$ -	\$ 7,539.00
24. TITLE III-C2 STIMULUS	\$ -	\$ 25,186.00	\$ 25,186.00	\$ -	\$ 25,186.00
25. REFUGEE RESETTLEMENT	\$ -	\$ -	\$ 34,000.00	\$ -	\$ 34,000.00
TOTAL	\$ -	\$ 4,195,595.00	\$ 4,229,595.00	\$ 419,030.00	\$ 4,648,625.00
State allocations for FY 2010 are 25% of FY 2009 allocations and reflect FY 2009 contract amendment transfers.					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2010

REGION 3	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ -	\$ 35,609.00	\$ 35,609.00
2. OAA ADMIN. III C-1	\$ -	\$ 168,909.00	\$ 168,909.00	\$ -	\$ 168,909.00
3. OAA ADMIN. III-E	\$ -	\$ 21,011.00	\$ 21,011.00	\$ -	\$ 21,011.00
4. SSBG ADMIN.	\$ -	\$ 28,276.00	\$ 28,276.00	\$ -	\$ 28,276.00
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ -	\$ 608,726.00	\$ 608,726.00	\$ -	\$ 608,726.00
7. TITLE III-C1	\$ -	\$ 503,441.00	\$ 503,441.00	\$ -	\$ 503,441.00
8. TITLE III-C2	\$ -	\$ 385,319.00	\$ 385,319.00	\$ -	\$ 385,319.00
9. TITLE III-D	\$ -	\$ 32,376.00	\$ 32,376.00	\$ -	\$ 32,376.00
10. TITLE III-E CAREGIVER	\$ -	\$ 224,861.00	\$ 224,861.00	\$ -	\$ 224,861.00
11. NSIP	\$ -	\$ 279,106.00	\$ 279,106.00	\$ -	\$ 279,106.00
12. TITLE VII ELDER ABUSE	\$ -	\$ 5,743.00	\$ 5,743.00	\$ -	\$ 5,743.00
13. TITLE VII FED. OMB	\$ -	\$ 25,385.00	\$ 25,385.00	\$ -	\$ 25,385.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ -	\$ 300,832.00	\$ 300,832.00
15. STATE OMBUDSMAN	\$ -	\$ -	\$ -	\$ 11,594.00	\$ 11,594.00
16. STATE RESPITE	\$ -	\$ -	\$ -	\$ 8,051.00	\$ 8,051.00
17. SSBG (SERVICES)	\$ -	\$ 425,706.00	\$ 425,706.00	\$ -	\$ 425,706.00
18. S.H.I.P.	\$ -	\$ 48,002.00	\$ 48,002.00	\$ -	\$ 48,002.00
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
21. KINSHIP CARE	\$ -	\$ -	\$ -	\$ 34,579.00	\$ 34,579.00
22. TITLE III-C1 STIMULUS	\$ -	\$ 21,228.00	\$ 21,228.00	\$ -	\$ 21,228.00
23. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ 3,233.00	\$ 3,233.00	\$ -	\$ 3,233.00
24. TITLE III-C2 STIMULUS	\$ -	\$ 13,362.00	\$ 13,362.00	\$ -	\$ 13,362.00
TOTAL	\$ -	\$ 2,810,787.00	\$ 2,810,787.00	\$ 390,665.00	\$ 3,201,452.00
State allocations for FY 2010 are 25% of FY 2009 allocations and reflect FY 2009 contract amendment transfers.					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2010

REGION 4	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ -	\$ 34,292.00	\$ 34,292.00
2. OAA ADMIN. III C-1	\$ -	\$ 193,549.00	\$ 193,549.00	\$ -	\$ 193,549.00
3. OAA ADMIN. III-E	\$ -	\$ 25,765.00	\$ 25,765.00	\$ -	\$ 25,765.00
4. SSBG ADMIN.	\$ -	\$ 35,653.00	\$ 35,653.00	\$ -	\$ 35,653.00
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ -	\$ 664,739.00	\$ 664,739.00	\$ -	\$ 664,739.00
7. TITLE III-C1	\$ -	\$ 548,804.00	\$ 548,804.00	\$ -	\$ 548,804.00
8. TITLE III-C2	\$ -	\$ 422,347.00	\$ 422,347.00	\$ -	\$ 422,347.00
9. TITLE III-D	\$ -	\$ 35,550.00	\$ 35,550.00	\$ -	\$ 35,550.00
10. TITLE III-E CAREGIVER	\$ -	\$ 246,906.00	\$ 246,906.00	\$ -	\$ 246,906.00
11. NSIP	\$ -	\$ 171,411.00	\$ 171,411.00	\$ -	\$ 171,411.00
12. TITLE VII ELDER ABUSE	\$ -	\$ 6,306.00	\$ 6,306.00	\$ -	\$ 6,306.00
13. TITLE VII FED. OMB	\$ -	\$ 27,874.00	\$ 27,874.00	\$ -	\$ 27,874.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ -	\$ 289,671.00	\$ 289,671.00
15. STATE OMBUDSMAN	\$ -	\$ -	\$ -	\$ 10,774.00	\$ 10,774.00
16. STATE RESPITE	\$ -	\$ -	\$ -	\$ 8,178.00	\$ 8,178.00
17. SSBG (SERVICES)	\$ -	\$ 400,835.00	\$ 400,835.00	\$ -	\$ 400,835.00
18. S.H.I.P.	\$ -	\$ 48,436.00	\$ 48,436.00	\$ -	\$ 48,436.00
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
21. KINSHIP CARE	\$ -	\$ -	\$ -	\$ 15,218.00	\$ 15,218.00
22. TITLE III-C1 STIMULUS	\$ -	\$ 23,309.00	\$ 23,309.00	\$ -	\$ 23,309.00
23. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ 3,964.00	\$ 3,964.00	\$ -	\$ 3,964.00
24. TITLE III-C2 STIMULUS	\$ -	\$ 14,672.00	\$ 14,672.00	\$ -	\$ 14,672.00
TOTAL	\$ -	\$ 2,886,223.00	\$ 2,886,223.00	\$ 358,133.00	\$ 3,244,356.00

State allocations for FY 2010 are 25% of FY 2009 allocations and reflect FY 2009 contract amendment transfers.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2010

REGION 5	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ -	\$ 26,459.00	\$ 26,459.00
2. OAA ADMIN. III C-1	\$ -	\$ 144,139.00	\$ 144,139.00	\$ -	\$ 144,139.00
3. OAA ADMIN. III-E	\$ -	\$ 16,232.00	\$ 16,232.00	\$ -	\$ 16,232.00
4. SSBG ADMIN.	\$ -	\$ 26,388.00	\$ 26,388.00	\$ -	\$ 26,388.00
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ 23,043.00	\$ 23,043.00
6. TITLE III-B	\$ -	\$ 450,289.00	\$ 450,289.00	\$ -	\$ 450,289.00
7. TITLE III-C1	\$ -	\$ 373,815.00	\$ 373,815.00	\$ -	\$ 373,815.00
8. TITLE III-C2	\$ -	\$ 282,727.00	\$ 282,727.00	\$ -	\$ 282,727.00
9. TITLE III-D	\$ -	\$ 23,664.00	\$ 23,664.00	\$ -	\$ 23,664.00
10. TITLE III-E CAREGIVER	\$ -	\$ 164,351.00	\$ 164,351.00	\$ -	\$ 164,351.00
11. NSIP	\$ -	\$ 136,124.00	\$ 136,124.00	\$ -	\$ 136,124.00
12. TITLE VII ELDER ABUSE	\$ -	\$ 4,197.00	\$ 4,197.00	\$ -	\$ 4,197.00
13. TITLE VII FED. OMB	\$ -	\$ 18,554.00	\$ 18,554.00	\$ -	\$ 18,554.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ -	\$ 223,515.00	\$ 223,515.00
15. STATE OMBUDSMAN	\$ -	\$ -	\$ -	\$ 9,270.00	\$ 9,270.00
16. STATE RESPITE	\$ -	\$ -	\$ -	\$ 5,342.00	\$ 5,342.00
17. SSBG (SERVICES)	\$ -	\$ 237,487.00	\$ 237,487.00	\$ -	\$ 237,487.00
18. S.H.I.P.	\$ -	\$ 39,966.00	\$ 39,966.00	\$ -	\$ 39,966.00
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
21. KINSHIP CARE	\$ -	\$ -	\$ -	\$ 16,356.00	\$ 16,356.00
22. DIRECT CARE CURRICULUM	\$ -	\$ -	\$ -	\$ -	\$ -
23. TITLE III-C1 STIMULUS	\$ -	\$ 15,516.00	\$ 15,516.00	\$ -	\$ 15,516.00
24. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ 2,497.00	\$ 2,497.00	\$ -	\$ 2,497.00
25. TITLE III-C2 STIMULUS	\$ -	\$ 9,766.00	\$ 9,766.00	\$ -	\$ 9,766.00
TOTAL	\$ -	\$ 1,961,815.00	\$ 1,961,815.00	\$ 303,985.00	\$ 2,265,800.00
State allocations for FY 2010 are 25% of FY 2009 allocations and reflect FY 2009 contract amendment transfers.					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2010

REGION 6	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ -	\$ 26,859.00	\$ 26,859.00
2. OAA ADMIN. III C-1	\$ -	\$ 122,634.00	\$ 122,634.00	\$ -	\$ 122,634.00
3. OAA ADMIN. III-E	\$ -	\$ 12,084.00	\$ 12,084.00	\$ -	\$ 12,084.00
4. SSBG ADMIN.	\$ -	\$ 26,724.00	\$ 26,724.00	\$ -	\$ 26,724.00
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ -	\$ 355,070.00	\$ 355,070.00	\$ -	\$ 355,070.00
7. TITLE III-C1	\$ -	\$ 296,107.00	\$ 296,107.00	\$ -	\$ 296,107.00
8. TITLE III-C2	\$ -	\$ 220,754.00	\$ 220,754.00	\$ -	\$ 220,754.00
9. TITLE III-D	\$ -	\$ 18,389.00	\$ 18,389.00	\$ -	\$ 18,389.00
10. TITLE III-E CAREGIVER	\$ -	\$ 127,714.00	\$ 127,714.00	\$ -	\$ 127,714.00
11. NSIP	\$ -	\$ 88,621.00	\$ 88,621.00	\$ -	\$ 88,621.00
12. TITLE VII ELDER ABUSE	\$ -	\$ 3,262.00	\$ 3,262.00	\$ -	\$ 3,262.00
13. TITLE VII FED. OMB	\$ -	\$ 14,418.00	\$ 14,418.00	\$ -	\$ 14,418.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ -	\$ 228,312.00	\$ 228,312.00
15. STATE OMBUDSMAN	\$ -	\$ -	\$ -	\$ 8,802.00	\$ 8,802.00
16. STATE RESPITE	\$ -	\$ -	\$ -	\$ 4,620.00	\$ 4,620.00
17. SSBG (SERVICES)	\$ -	\$ 350,488.00	\$ 350,488.00	\$ -	\$ 350,488.00
18. S.H.I.P.	\$ -	\$ 35,954.00	\$ 35,954.00	\$ -	\$ 35,954.00
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
21. KINSHIP CARE	\$ -	\$ -	\$ -	\$ 17,173.00	\$ 17,173.00
22. TITLE III-C1 STIMULUS	\$ -	\$ 12,057.00	\$ 12,057.00	\$ -	\$ 12,057.00
23. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ 1,859.00	\$ 1,859.00	\$ -	\$ 1,859.00
24. TITLE III-C2 STIMULUS	\$ -	\$ 7,589.00	\$ 7,589.00	\$ -	\$ 7,589.00
TOTAL	\$ -	\$ 1,709,827.00	\$ 1,709,827.00	\$ 285,766.00	\$ 1,995,593.00

State allocations for FY 2010 are 25% of FY 2009 allocations and reflect FY 2009 contract amendment transfers.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2010

REGION 7	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ -	\$ 3,481.00	\$ 3,481.00
2. OAA ADMIN. III C-1	\$ -	\$ 139,703.00	\$ 139,703.00	\$ -	\$ 139,703.00
3. OAA ADMIN. III-E	\$ -	\$ 15,377.00	\$ 15,377.00	\$ -	\$ 15,377.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ 30,038.00	\$ 30,038.00
6. TITLE III-B	\$ -	\$ 430,803.00	\$ 430,803.00	\$ -	\$ 430,803.00
7. TITLE III-C1	\$ -	\$ 379,278.00	\$ 379,278.00	\$ -	\$ 379,278.00
8. TITLE III-C2	\$ -	\$ 269,872.00	\$ 269,872.00	\$ -	\$ 269,872.00
9. TITLE III-D	\$ -	\$ 22,662.00	\$ 22,662.00	\$ -	\$ 22,662.00
10. TITLE III-E CAREGIVER	\$ -	\$ 159,425.00	\$ 159,425.00	\$ -	\$ 159,425.00
11. NSIP	\$ -	\$ 384,266.00	\$ 384,266.00	\$ -	\$ 384,266.00
12. TITLE VII ELDER ABUSE	\$ -	\$ 4,215.00	\$ 4,215.00	\$ -	\$ 4,215.00
13. TITLE VII FED. OMB	\$ -	\$ 17,920.00	\$ 17,920.00	\$ -	\$ 17,920.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ -	\$ 22,325.00	\$ 22,325.00
15. STATE OMBUDSMAN	\$ -	\$ -	\$ -	\$ 7,500.00	\$ 7,500.00
16. STATE RESPITE	\$ -	\$ -	\$ -	\$ 1,500.00	\$ 1,500.00
17. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
18. S.H.I.P.	\$ -	\$ 29,131.00	\$ 29,131.00	\$ -	\$ 29,131.00
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
21. NAVAJO SENIOR CTRS.	\$ -	\$ -	\$ -	\$ -	\$ -
22. KINSHIP CARE	\$ -	\$ -	\$ -	\$ 9,520.00	\$ 9,520.00
23. TITLE III-C1 STIMULUS	\$ -	\$ 15,296.00	\$ 15,296.00	\$ -	\$ 15,296.00
24. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ 2,366.00	\$ 2,366.00	\$ -	\$ 2,366.00
25. TITLE III-C2 STIMULUS	\$ -	\$ 9,318.00	\$ 9,318.00	\$ -	\$ 9,318.00
TOTAL	\$ -	\$ 1,895,735.00	\$ 1,895,735.00	\$ 74,364.00	\$ 1,970,099.00

State allocations for FY 2010 are 25% of FY 2009 allocations and reflect FY 2009 contract amendment transfers.

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2010						
REGION 8	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS	
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ -	\$ 4,492.00	\$ 4,492.00	
2. OAA ADMIN. III C-1	\$ -	\$ 177,329.00	\$ 177,329.00	\$ -	\$ 177,329.00	
3. OAA ADMIN. III-E	\$ -	\$ 22,635.00	\$ 22,635.00	\$ -	\$ 22,635.00	
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -	
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ 24,988.00	\$ 24,988.00	
6. TITLE III-B	\$ -	\$ 550,081.00	\$ 550,081.00	\$ -	\$ 550,081.00	
7. TITLE III-C1	\$ -	\$ 454,947.00	\$ 454,947.00	\$ -	\$ 454,947.00	
8. TITLE III-C2	\$ -	\$ 348,183.00	\$ 348,183.00	\$ -	\$ 348,183.00	
9. TITLE III-D	\$ -	\$ 29,255.00	\$ 29,255.00	\$ -	\$ 29,255.00	
10. TITLE III-E CAREGIVER	\$ -	\$ 203,186.00	\$ 203,186.00	\$ -	\$ 203,186.00	
11. NSIP	\$ -	\$ 118,601.00	\$ 118,601.00	\$ -	\$ 118,601.00	
12. TITLE VII ELDER ABUSE	\$ -	\$ 5,189.00	\$ 5,189.00	\$ -	\$ 5,189.00	
13. TITLE VII FED. OMB	\$ -	\$ 22,937.00	\$ 22,937.00	\$ -	\$ 22,937.00	
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ -	\$ 31,430.00	\$ 31,430.00	
15. STATE OMBUDSMAN	\$ -	\$ -	\$ -	\$ 7,500.00	\$ 7,500.00	
16. STATE RESPITE	\$ -	\$ -	\$ -	\$ 1,500.00	\$ 1,500.00	
17. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -	
18. S.H.I.P.	\$ -	\$ 29,131.00	\$ 29,131.00	\$ -	\$ 29,131.00	
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00	
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -	
21. KINSHIP CARE	\$ -	\$ -	\$ -	\$ 8,520.00	\$ 8,520.00	
22. TITLE III-C1 STIMULUS	\$ -	\$ 19,182.00	\$ 19,182.00	\$ -	\$ 19,182.00	
23. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ 3,483.00	\$ 3,483.00	\$ -	\$ 3,483.00	
24. TITLE III-C2 STIMULUS	\$ -	\$ 12,074.00	\$ 12,074.00	\$ -	\$ 12,074.00	
TOTAL	\$ -	\$ 2,012,316.00	\$ 2,012,316.00	\$ 78,430.00	\$ 2,090,746.00	
State allocations for FY 2010 are 25% of FY 2009 allocations and reflect FY 2009 contract amendment transfers.						

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2010						
REGION 9	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS	
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ -	\$ -	\$ -	
2. OAA ADMIN. III C-1	\$ -	\$ -	\$ -	\$ -	\$ -	
3. OAA ADMIN. III-E	\$ -	\$ -	\$ -	\$ -	\$ -	
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -	
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -	
6. TITLE III-B	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TITLE III-C1	\$ -	\$ -	\$ -	\$ -	\$ -	
8. TITLE III-C2	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TITLE III-D	\$ -	\$ -	\$ -	\$ -	\$ -	
10. TITLE III-E CAREGIVER	\$ -	\$ -	\$ -	\$ -	\$ -	
11. NSIP	\$ -	\$ -	\$ -	\$ -	\$ -	
12. TITLE VII ELDER ABUSE	\$ -	\$ -	\$ -	\$ -	\$ -	
13. TITLE VII FED. OMB	\$ -	\$ -	\$ -	\$ -	\$ -	
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ -	\$ 443,430.00	\$ 443,430.00	
15. STATE OMBUDSMAN	\$ -	\$ -	\$ -	\$ -	\$ -	
16. STATE RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -	
17. SSBG (SERVICES)	\$ -	\$ 1,118,877.00	\$ 1,118,877.00	\$ -	\$ 1,118,877.00	
18. S.H.I.P.	\$ -	\$ -	\$ -	\$ -	\$ -	
19. SENIOR PATROL	\$ -	\$ -	\$ -	\$ -	\$ -	
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -	
21. KINSHIP CARE	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ -	\$ 1,118,877.00	\$ 1,118,877.00	\$ 443,430.00	\$ 1,562,307.00	
State allocations for FY 2010 are 25% of FY 2009 allocations and reflect FY 2009 contract amendment transfers.						

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2010					
STATE TOTAL	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 AWARDS	INCREASE/ (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ -	\$ 391,963.00	\$ 391,963.00
2. OAA ADMIN. III C-1	\$ -	\$ 2,073,832.00	\$ 2,073,832.00	\$ -	\$ 2,073,832.00
3. OAA ADMIN. III-E	\$ -	\$ 307,487.00	\$ 307,487.00	\$ -	\$ 307,487.00
4. SSBG ADMIN.	\$ -	\$ 309,772.00	\$ 309,772.00	\$ -	\$ 309,772.00
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ 129,143.00	\$ 129,143.00
6. TITLE III-B	\$ -	\$ 7,363,141.00	\$ 7,363,141.00	\$ -	\$ 7,363,141.00
7. TITLE III-C1	\$ -	\$ 6,079,085.00	\$ 6,079,085.00	\$ -	\$ 6,079,085.00
8. TITLE III-C2	\$ -	\$ 4,712,756.00	\$ 4,712,756.00	\$ -	\$ 4,712,756.00
9. TITLE III-D	\$ -	\$ 398,161.00	\$ 398,161.00	\$ -	\$ 398,161.00
10. TITLE III-E CAREGIVER	\$ -	\$ 2,767,373.00	\$ 2,767,373.00	\$ -	\$ 2,767,373.00
11. NSIP	\$ -	\$ 2,163,699.00	\$ 2,163,699.00	\$ -	\$ 2,163,699.00
12. TITLE VII ELDER ABUSE	\$ -	\$ 70,819.00	\$ 70,819.00	\$ -	\$ 70,819.00
13. TITLE VII FED. OMB	\$ -	\$ 312,334.00	\$ 312,334.00	\$ -	\$ 312,334.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ -	\$ 3,215,376.00	\$ 3,215,376.00
15. STATE OMBUDSMAN	\$ -	\$ -	\$ -	\$ 203,529.00	\$ 203,529.00
16. STATE RESPITE	\$ -	\$ -	\$ -	\$ 108,749.00	\$ 108,749.00
17. SSBG (SERVICES)	\$ -	\$ 4,422,561.00	\$ 4,422,561.00	\$ -	\$ 4,422,561.00
18. S.H.I.P.	\$ -	\$ 500,220.00	\$ 500,220.00	\$ -	\$ 500,220.00
19. SENIOR PATROL	\$ -	\$ 128,824.00	\$ 128,824.00	\$ -	\$ 128,824.00
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
21. NAVAJO SENIOR CTR.	\$ -	\$ -	\$ -	\$ -	\$ -
22. KINSHIP CARE	\$ -	\$ -	\$ -	\$ 236,926.00	\$ 236,926.00
23. DIRECT CARE CURRICULUM	\$ -	\$ -	\$ -	\$ -	\$ -
24. TITLE III-C1 STIMULUS	\$ -	\$ 261,500.00	\$ 261,500.00	\$ -	\$ 261,500.00
25. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ 47,309.00	\$ 47,309.00	\$ -	\$ 47,309.00
26. TITLE III-C2 STIMULUS	\$ -	\$ 164,288.00	\$ 164,288.00	\$ -	\$ 164,288.00
27. REFUGEE RESETTLEMENT	\$ -	\$ -	\$ 34,000.00	\$ -	\$ 34,000.00
TOTAL	\$ -	\$ 32,083,161.00	\$ 32,117,161.00	\$ 4,285,686.00	\$ 36,402,847.00
State allocations for FY 2010 are 25% of FY 2009 allocations and reflect FY 2009 contract amendment transfers.					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2010

STATE TOTAL	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 AWARDS	REVISED SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ -	\$ 391,963.00	\$ 391,963.00
OLDER AMERICANS ACT	\$ -	\$ 24,084,988.00	\$ 24,084,988.00	\$ -	\$ 24,084,988.00
OLDER AMERICANS STIMULUS	\$ -	\$ 473,097.00	\$ 473,097.00	\$ -	\$ 473,097.00
STATE (ILS, CB, RSP, OMB, DCC)	\$ -	\$ -	\$ -	\$ 3,656,797.00	\$ 3,656,797.00
SSBG REGIONS 1-9	\$ -	\$ 4,732,333.00	\$ 4,732,333.00	\$ -	\$ 4,732,333.00
S.H.I.P./SENIOR PATROL	\$ -	\$ 629,044.00	\$ 629,044.00	\$ -	\$ 629,044.00
NSIP	\$ -	\$ 2,163,699.00	\$ 2,163,699.00	\$ -	\$ 2,163,699.00
AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
KINSHIP CARE	\$ -	\$ -	\$ -	\$ 236,926.00	\$ 236,926.00
REFUGEE RESETTLEMENT	\$ -	\$ -	\$ 34,000.00	\$ -	\$ 34,000.00
BELOW-THE-LINE SUBTOTAL	\$ -	\$ 32,083,161.00	\$ 32,117,161.00	\$ 4,285,686.00	\$ 36,402,847.00
NAVAJO SENIOR CTR. TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 32,083,161.00	\$ 32,117,161.00	\$ 4,285,686.00	\$ 36,402,847.00

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 10-1	TITLE III/VII PLANNING LEVELS FOR SFY 2010	4/17/2009
1A. ALERT 10-1	TITLE III STIMULUS FOR SFY 2010	4/17/2009
2. ALERT 10-2	SSBG ALLOCATIONS FOR SFY 2010	4/17/2009
3. ALERT 10-3	STATE ALLOCATION FOR SFY 2010	6/11/2009
4. ALERT 10-3A	PROPOSED STATE ALLOCATION FOR SFY 2010	
5. ALERT 10-4	STATE OMBUDSMAN ALLOCATION FOR SFY 2010	
6. ALERT 10-5	STATE SPP ALLOCATION FOR SFY 2010	
7. ALERT 10-6	NSIP ALLOCATION FOR SFY 2010	4/17/2009
8. ALERT 10-7	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2010	4/17/2009
9. ALERT 10-8	STATE RESPITE ALLOCATION FOR SFY 2010	
10. ALERT 10-11	REFUGEE RESETTLEMENT ALLOCATION FOR SFY 2010	5/29/2009