



DEPARTMENT OF ECONOMIC SECURITY
Your Partner For A Stronger Arizona

Janice K. Brewer
Governor

Neal Young
Director

April 16, 2010

To: Area Agencies on Aging Directors
Pima Health Systems

From: Melanie K. Starns, M.A.G.
DES Assistant Director
Division of Aging and Adult Services

Subject: Area Agency on Aging Allocations SFY 2010

Attached are the corrected allocations for the Nutrition Services Incentive Program (NSIP) and Senior Community Services Employment Program adjustments for State Fiscal Year 2010.

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

The following ALERTS are attached:

ALERT

FUND SOURCE/TYPE

ALERT SFY-10-6B	Nutrition Services Incentive Program
ALERT SFY-10-11J	Other Funds – SFY 2010 – Senior Community Services Employment Program

ALERTS are available on the Division website using the link:

<https://www.azdes.gov/common.aspx?menu=36&menuc=28&ID=8188>

Scroll down to ALERTS at the bottom of the webpage and select the respective ALERT.

Should you have any questions regarding the attached ALERTS, please contact your respective Contract Specialist.

c: Lynn Larson, Nina Sutton, Bridget Casey, Cam Kowal, Jerry Lay, Matt LeCrone, Frances Rubio, Cindy Saverino, David Besst, Diana Toussaint, Jutta Ulrich, Joel Millman, Tammy Frazee, Scott Carson, Jonathan Lucke, Shannon Kavanagh, DAAS file



DEPARTMENT OF ECONOMIC SECURITY
Your Partner For A Stronger Arizona

Division of Aging and Adult Services
ALERT

SFY-10-6B

**Nutrition Services Incentive Program (NSIP)
for SFY-2010**

The February 26, 2010 Alert had inaccurate NSIP allocations in the Contract Obligation sheets resulting from a formula error. The NSIP allocations have been corrected to reflect the amounts identified in the January 11, 2010 Alert Contract Obligation sheets.

Should you have any questions regarding the allocation, please contact your respective Contract Specialist.



Division of Aging and Adult Services
ALERT

SFY-10-11J

**Other Funds
for SFY-2010**

This ALERT applies to Area Agency on Aging, Region One Inc. and Northern Arizona Council of Governments for the Senior Community Service Employment Program (SCSEP) for SFY 2010.

This ALERT is being provided to non-participating regions as information only.

On April 17, 2009 ALERT SFY-09-11J was issued with the allocation of Senior Community Service Employment Program (SCSEP) Recovery Act funds. These funds were intended to preserve and create jobs, promote the nation's economic recovery, and assist those most impacted by the recession. These funds are set to expire on June 30, 2010.

The following SCSEP Recovery Act Enrollee Wages and Fringe (EWF) and Administration (Admin) adjustments are being made to the respective SCSEP subgrantees:

	EWF (Current)	<i>Adjustment</i>	EWF (Revised)	Admin (Current)	<i>Adjustment</i>	Admin (Revised)
Region 1	\$ 137,727	\$7,000	\$ 144,727	\$ 17,215	\$ 861	\$ 18,076
Region 3	\$ 38,257	(\$7,000)	\$ 31,257	\$ 4,782	(\$ 861)	\$ 3,921

Should you have any questions regarding the allocation please contact your respective Contract Specialist.

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2010					
REGION 1	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 632,298.00	\$ -	\$ 632,298.00
2. OAA ADMIN. III C-1	\$ -	\$ 813,567.00	\$ 823,255.00	\$ -	\$ 823,255.00
3. OAA ADMIN. III-E	\$ -	\$ 145,380.00	\$ 146,400.00	\$ -	\$ 146,400.00
4. SSBG ADMIN.	\$ -	\$ 187,137.00	\$ 187,137.00	\$ -	\$ 187,137.00
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ 584,529.00	\$ 3,180,628.00	\$ 3,800,425.00	\$ -	\$ 3,800,425.00
7. TITLE III-C1	\$ 72,878.00	\$ 2,600,551.00	\$ 2,701,882.00	\$ -	\$ 2,701,882.00
8. TITLE III-C2	\$ 45,821.00	\$ 2,062,268.00	\$ 2,121,789.00	\$ -	\$ 2,121,789.00
9. TITLE III-D	\$ 118,736.00	\$ 175,237.00	\$ 297,103.00	\$ -	\$ 297,103.00
10. TITLE III-E CAREGIVER	\$ 49,852.00	\$ 1,217,075.00	\$ 1,317,970.00	\$ -	\$ 1,317,970.00
11. NSIP	\$ -	\$ 751,734.00	\$ 761,133.00	\$ -	\$ 761,133.00
12. TITLE VII ELDER ABUSE	\$ -	\$ 31,082.00	\$ 35,883.00	\$ -	\$ 35,883.00
13. TITLE VII FED. OMB	\$ -	\$ 137,397.00	\$ 141,828.00	\$ -	\$ 141,828.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 5,044,248.00	\$ -	\$ 5,044,248.00
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 395,301.00	\$ -	\$ 395,301.00
16. STATE RESPITE	\$ -	\$ -	\$ 251,137.00	\$ -	\$ 251,137.00
17. SSBG (SERVICES)	\$ -	\$ 1,770,537.00	\$ 1,770,537.00	\$ -	\$ 1,770,537.00
18. S.H.I.P.	\$ -	\$ 193,703.00	\$ 215,547.00	\$ -	\$ 215,547.00
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
20. AZPOMS - NEXT GENERATION	\$ -	\$ -	\$ 53,440.00	\$ -	\$ 53,440.00
21. KINSHIP CARE	\$ -	\$ -	\$ 211,949.00	\$ -	\$ 211,949.00
22. TITLE III-C1 STIMULUS	\$ 212,554.00	\$ 114,898.00	\$ 327,452.00	\$ -	\$ 327,452.00
23. TITLE III-C1 ADMIN. STIMULUS	\$ 43,758.00	\$ 22,368.00	\$ 66,126.00	\$ -	\$ 66,126.00
24. TITLE III-C2 STIMULUS	\$ 166,822.00	\$ 72,321.00	\$ 239,143.00	\$ -	\$ 239,143.00
25. MIPPA	\$ -	\$ -	\$ 81,600.00	\$ -	\$ 81,600.00
26. ADRC	\$ -	\$ -	\$ 36,562.00	\$ -	\$ 36,562.00
27. AZPOMS - ADVANCED	\$ -	\$ -	\$ 14,060.00	\$ -	\$ 14,060.00
28. ALZHEIMER'S CAREPRO	\$ -	\$ -	\$ 75,000.00	\$ -	\$ 75,000.00
29. SCSEP ADDITIONAL FUNDING	\$ -	\$ -	\$ 343,679.00	\$ -	\$ 343,679.00
TOTAL	\$ 1,294,950.00	\$ 13,491,986.00	\$ 22,108,987.00	\$ -	\$ 22,108,987.00

DIVISION OF AGING & ADULT SERVICES CONTRACT OBLIGATION FOR SFY 2010					
REGION 2	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 285,633.00	\$ -	\$ 285,633.00
2. OAA ADMIN. III C-1	\$ -	\$ 314,002.00	\$ 317,268.00	\$ -	\$ 317,268.00
3. OAA ADMIN. III-E	\$ -	\$ 49,003.00	\$ 49,347.00	\$ -	\$ 49,347.00
4. SSBG ADMIN.	\$ -	\$ 5,594.00	\$ 5,594.00	\$ -	\$ 5,594.00
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ 111,415.00	\$ 1,122,805.00	\$ 1,246,502.00	\$ -	\$ 1,246,502.00
7. TITLE III-C1	\$ 70,099.00	\$ 922,142.00	\$ 1,052,150.00	\$ -	\$ 1,052,150.00
8. TITLE III-C2	\$ 141,245.00	\$ 721,286.00	\$ 867,303.00	\$ -	\$ 867,303.00
9. TITLE III-D	\$ 10,084.00	\$ 61,028.00	\$ 72,202.00	\$ -	\$ 72,202.00
10. TITLE III-E CAREGIVER	\$ 62,277.00	\$ 423,855.00	\$ 514,106.00	\$ -	\$ 514,106.00
11. NSIP	\$ -	\$ 233,836.00	\$ 236,835.00	\$ -	\$ 236,835.00
12. TITLE VII ELDER ABUSE	\$ 7,096.00	\$ 10,825.00	\$ 18,226.00	\$ -	\$ 18,226.00
13. TITLE VII FED. OMB	\$ 1,345.00	\$ 47,849.00	\$ 52,305.00	\$ -	\$ 52,305.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 733,156.00	\$ -	\$ 733,156.00
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 197,057.00	\$ -	\$ 197,057.00
16. STATE RESPITE	\$ -	\$ -	\$ 86,849.00	\$ -	\$ 86,849.00
17. SSBG (SERVICES)	\$ -	\$ 118,631.00	\$ 118,631.00	\$ -	\$ 118,631.00
18. S.H.I.P.	\$ -	\$ 75,897.00	\$ 75,897.00	\$ -	\$ 75,897.00
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
20. KINSHIP CARE	\$ -	\$ -	\$ 66,072.00	\$ -	\$ 66,072.00
21. DIRECT CARE CURRICULUM	\$ -	\$ -	\$ 40,000.00	\$ -	\$ 40,000.00
22. TITLE III-C1 STIMULUS	\$ 113,237.00	\$ 40,014.00	\$ 153,251.00	\$ -	\$ 153,251.00
23. TITLE III-C1 ADMIN. STIMULUS	\$ 22,183.00	\$ 7,539.00	\$ 29,722.00	\$ -	\$ 29,722.00
24. TITLE III-C2 STIMULUS	\$ 71,306.00	\$ 25,186.00	\$ 96,492.00	\$ -	\$ 96,492.00
25. REFUGEE RESETTLEMENT	\$ -	\$ -	\$ 34,000.00	\$ -	\$ 34,000.00
26. MIPPA	\$ -	\$ -	\$ 47,300.00	\$ -	\$ 47,300.00
27. ADRC	\$ -	\$ -	\$ 36,562.00	\$ -	\$ 36,562.00
28. ALZHEIMER'S CAREPRO	\$ 39,767.00	\$ -	\$ 39,767.00	\$ -	\$ 39,767.00
29. SCSEP ADDITIONAL FUNDING	\$ -	\$ -	\$ 96,229.00	\$ -	\$ 96,229.00
TOTAL	\$ 650,054.00	\$ 4,195,595.00	\$ 6,584,559.00	\$ -	\$ 6,584,559.00
Note: \$32,368 has been moved from Region 2 to PHS - ILS					

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2010						
REGION 3	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS	
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 122,688.00	\$ -	\$ 122,688.00	
2. OVA ADMIN. III C-1	\$ -	\$ 168,909.00	\$ 170,309.00	\$ -	\$ 170,309.00	
3. OAA ADMIN. III-E	\$ -	\$ 21,011.00	\$ 21,158.00	\$ -	\$ 21,158.00	
4. SSBG ADMIN.	\$ -	\$ 28,276.00	\$ 28,276.00	\$ -	\$ 28,276.00	
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -	
6. TITLE III-B	\$ 30,517.00	\$ 608,726.00	\$ 645,759.00	\$ -	\$ 645,759.00	
7. TITLE III-C1	\$ 704.00	\$ 503,441.00	\$ 559,402.00	\$ -	\$ 559,402.00	
8. TITLE III-C2	\$ -	\$ 385,319.00	\$ 403,850.00	\$ -	\$ 403,850.00	
9. TITLE III-D	\$ 1,082.00	\$ 32,376.00	\$ 34,037.00	\$ -	\$ 34,037.00	
10. TITLE III-E CAREGIVER	\$ 44,989.00	\$ 224,861.00	\$ 313,928.00	\$ -	\$ 313,928.00	
11. NSIP	\$ -	\$ 279,106.00	\$ 282,609.00	\$ -	\$ 282,609.00	
12. TITLE VII ELDER ABUSE	\$ -	\$ 5,743.00	\$ 5,904.00	\$ -	\$ 5,904.00	
13. TITLE VII FED. OMB	\$ -	\$ 25,385.00	\$ 28,164.00	\$ -	\$ 28,164.00	
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 1,023,609.00	\$ -	\$ 1,023,609.00	
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 46,376.00	\$ -	\$ 46,376.00	
16. STATE RESPITE	\$ -	\$ -	\$ 34,204.00	\$ -	\$ 34,204.00	
17. SSBG (SERVICES)	\$ -	\$ 425,706.00	\$ 425,706.00	\$ -	\$ 425,706.00	
18. S.H.I.P.	\$ 470.00	\$ 48,002.00	\$ 48,472.00	\$ -	\$ 48,472.00	
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00	
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -	
21. KINSHIP CARE	\$ -	\$ -	\$ 45,128.00	\$ -	\$ 45,128.00	
22. TITLE III-C1 STIMULUS	\$ 1,957.00	\$ 21,228.00	\$ 23,185.00	\$ -	\$ 23,185.00	
23. TITLE III-C1 ADMIN. STIMULUS	\$ 9,698.00	\$ 3,233.00	\$ 12,931.00	\$ -	\$ 12,931.00	
24. TITLE III-C2 STIMULUS	\$ 30.00	\$ 13,362.00	\$ 13,392.00	\$ -	\$ 13,392.00	
25. MIPPA	\$ -	\$ -	\$ 17,800.00	\$ -	\$ 17,800.00	
26. ALZHEIMER'S CAREPRO	\$ -	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00	
27. SCSEP ADDITIONAL FUNDING	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ 89,447.00	\$ 2,810,787.00	\$ 4,347,990.00	\$ -	\$ 4,347,990.00	

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2010					
REGION 4	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 118,160.00	\$ -	\$ 118,160.00
2. OAA ADMIN. III C-1	\$ -	\$ 193,549.00	\$ 195,266.00	\$ -	\$ 195,266.00
3. OAA ADMIN. III-E	\$ -	\$ 25,765.00	\$ 25,945.00	\$ -	\$ 25,945.00
4. SSBG ADMIN.	\$ -	\$ 35,653.00	\$ 35,653.00	\$ -	\$ 35,653.00
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ 86,441.00	\$ 664,739.00	\$ 758,335.00	\$ -	\$ 758,335.00
7. TITLE III-C1	\$ 11,960.00	\$ 548,804.00	\$ 566,537.00	\$ -	\$ 566,537.00
8. TITLE III-C2	\$ 60,192.00	\$ 422,347.00	\$ 485,318.00	\$ -	\$ 485,318.00
9. TITLE III-D	\$ 9,971.00	\$ 35,550.00	\$ 46,156.00	\$ -	\$ 46,156.00
10. TITLE III-E CAREGIVER	\$ 38,411.00	\$ 246,906.00	\$ 324,300.00	\$ -	\$ 324,300.00
11. NSIP	\$ -	\$ 171,411.00	\$ 173,688.00	\$ -	\$ 173,688.00
12. TITLE VII ELDER ABUSE	\$ 3,894.00	\$ 6,306.00	\$ 10,377.00	\$ -	\$ 10,377.00
13. TITLE VII FED. OMB	\$ 4,443.00	\$ 27,874.00	\$ 35,132.00	\$ -	\$ 35,132.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 985,599.00	\$ -	\$ 985,599.00
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 43,095.00	\$ -	\$ 43,095.00
16. STATE RESPITE	\$ -	\$ -	\$ 34,743.00	\$ -	\$ 34,743.00
17. SSBG (SERVICES)	\$ -	\$ 400,835.00	\$ 400,835.00	\$ -	\$ 400,835.00
18. S.H.I.P.	\$ -	\$ 48,436.00	\$ 48,436.00	\$ -	\$ 48,436.00
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
21. KINSHIP CARE	\$ -	\$ -	\$ 28,904.00	\$ -	\$ 28,904.00
22. TITLE III-C1 STIMULUS	\$ 69,927.00	\$ 23,309.00	\$ 93,236.00	\$ -	\$ 93,236.00
23. TITLE III-C1 ADMIN. STIMULUS	\$ 11,892.00	\$ 3,964.00	\$ 15,856.00	\$ -	\$ 15,856.00
24. TITLE III-C2 STIMULUS	\$ 44,015.00	\$ 14,672.00	\$ 58,687.00	\$ -	\$ 58,687.00
25. MIPPA	\$ -	\$ -	\$ 32,200.00	\$ -	\$ 32,200.00
26. ADRC	\$ -	\$ -	\$ 36,562.00	\$ -	\$ 36,562.00
27. ALZHEIMER'S CAREPRO	\$ -	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00
TOTAL	\$ 341,146.00	\$ 2,886,223.00	\$ 4,594,123.00	\$ -	\$ 4,594,123.00

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2010					
REGION 5	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 99,053.00	\$ -	\$ 99,053.00
2. OAA ADMIN. III C-1	\$ -	\$ 144,139.00	\$ 145,221.00	\$ -	\$ 145,221.00
3. OAA ADMIN. III-E	\$ -	\$ 16,232.00	\$ 16,346.00	\$ -	\$ 16,346.00
4. SSBG ADMIN.	\$ -	\$ 26,388.00	\$ 26,388.00	\$ -	\$ 26,388.00
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ 30,404.00	\$ 450,289.00	\$ 485,455.00	\$ -	\$ 485,455.00
7. TITLE III-C1	\$ 16,129.00	\$ 373,815.00	\$ 443,786.00	\$ -	\$ 443,786.00
8. TITLE III-C2	\$ 16,217.00	\$ 282,727.00	\$ 317,794.00	\$ -	\$ 317,794.00
9. TITLE III-D	\$ -	\$ 23,664.00	\$ 24,086.00	\$ -	\$ 24,086.00
10. TITLE III-E CAREGIVER	\$ 31,089.00	\$ 164,351.00	\$ 221,594.00	\$ -	\$ 221,594.00
11. NSIP	\$ -	\$ 136,124.00	\$ 137,930.00	\$ -	\$ 137,930.00
12. TITLE VII ELDER ABUSE	\$ -	\$ 4,197.00	\$ 4,316.00	\$ -	\$ 4,316.00
13. TITLE VII FED. OMB	\$ -	\$ 18,554.00	\$ 21,233.00	\$ -	\$ 21,233.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 831,701.00	\$ -	\$ 831,701.00
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 37,080.00	\$ -	\$ 37,080.00
16. STATE RESPITE	\$ -	\$ -	\$ 22,695.00	\$ -	\$ 22,695.00
17. SSBG (SERVICES)	\$ -	\$ 237,487.00	\$ 237,487.00	\$ -	\$ 237,487.00
18. S.H.I.P.	\$ -	\$ 39,966.00	\$ 39,966.00	\$ -	\$ 39,966.00
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
21. KINSHIP CARE	\$ -	\$ -	\$ 31,066.00	\$ -	\$ 31,066.00
22. DIRECT CARE CURRICULUM	\$ -	\$ -	\$ -	\$ -	\$ -
23. TITLE III-C1 STIMULUS	\$ 44,896.00	\$ 15,516.00	\$ 60,412.00	\$ -	\$ 60,412.00
24. TITLE III-C1 ADMIN. STIMULUS	\$ 7,493.00	\$ 2,497.00	\$ 9,990.00	\$ -	\$ 9,990.00
25. TITLE III-C2 STIMULUS	\$ 29,298.00	\$ 9,766.00	\$ 39,064.00	\$ -	\$ 39,064.00
26. MIPPA	\$ -	\$ -	\$ 15,800.00	\$ -	\$ 15,800.00
27. ADRC	\$ -	\$ -	\$ 36,562.00	\$ -	\$ 36,562.00
28. SCSEP ADDITIONAL FUNDING	\$ -	\$ -	\$ 96,229.00	\$ -	\$ 96,229.00
TOTAL	\$ 175,526.00	\$ 1,961,815.00	\$ 3,417,357.00	\$ -	\$ 3,417,357.00

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2010					
REGION 6	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 92,485.00	\$ -	\$ 92,485.00
2. OAA ADMIN. III C-1	\$ -	\$ 122,634.00	\$ 123,440.00	\$ -	\$ 123,440.00
3. OAA ADMIN. III-E	\$ -	\$ 12,084.00	\$ 12,168.00	\$ -	\$ 12,168.00
4. SSBG ADMIN.	\$ -	\$ 26,724.00	\$ 26,724.00	\$ -	\$ 26,724.00
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ 32,653.00	\$ 355,070.00	\$ 391,424.00	\$ -	\$ 391,424.00
7. TITLE III-C1	\$ 6,551.00	\$ 296,107.00	\$ 305,643.00	\$ -	\$ 305,643.00
8. TITLE III-C2	\$ 7,823.00	\$ 220,754.00	\$ 230,014.00	\$ -	\$ 230,014.00
9. TITLE III-D	\$ 6,585.00	\$ 18,389.00	\$ 25,302.00	\$ -	\$ 25,302.00
10. TITLE III-E CAREGIVER	\$ 7,974.00	\$ 127,714.00	\$ 172,084.00	\$ -	\$ 172,084.00
11. NSIP	\$ 3,431.00	\$ 88,621.00	\$ 93,235.00	\$ -	\$ 93,235.00
12. TITLE VII ELDER ABUSE	\$ 17.00	\$ 3,262.00	\$ 3,371.00	\$ -	\$ 3,371.00
13. TITLE VII FED. OMB	\$ -	\$ 14,418.00	\$ 17,035.00	\$ -	\$ 17,035.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 777,532.00	\$ -	\$ 777,532.00
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 35,207.00	\$ -	\$ 35,207.00
16. STATE RESPITE	\$ -	\$ -	\$ 19,628.00	\$ -	\$ 19,628.00
17. SSBG (SERVICES)	\$ -	\$ 350,488.00	\$ 350,488.00	\$ -	\$ 350,488.00
18. S.H.I.P.	\$ 20,609.00	\$ 35,954.00	\$ 56,563.00	\$ -	\$ 56,563.00
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
21. KINSHIP CARE	\$ -	\$ -	\$ 32,617.00	\$ -	\$ 32,617.00
22. TITLE III-C1 STIMULUS	\$ 25,618.00	\$ 12,057.00	\$ 37,675.00	\$ -	\$ 37,675.00
23. TITLE III-C1 ADMIN. STIMULUS	\$ 5,578.00	\$ 1,859.00	\$ 7,437.00	\$ -	\$ 7,437.00
24. TITLE III-C2 STIMULUS	\$ 18,429.00	\$ 7,589.00	\$ 26,018.00	\$ -	\$ 26,018.00
25. MIPPA	\$ -	\$ -	\$ 15,300.00	\$ -	\$ 15,300.00
26. ALZHEIMER'S CAREPRO	\$ -	\$ -	\$ 13,256.00	\$ -	\$ 13,256.00
TOTAL	\$ 135,268.00	\$ 1,709,827.00	\$ 2,880,749.00	\$ -	\$ 2,880,749.00

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2010					
REGION 7	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 22,438.00	\$ -	\$ 22,438.00
2. OAA ADMIN. III C-1	\$ -	\$ 139,703.00	\$ 140,728.00	\$ -	\$ 140,728.00
3. OAA ADMIN. III-E	\$ -	\$ 15,377.00	\$ 15,484.00	\$ -	\$ 15,484.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ 39,532.00	\$ 430,803.00	\$ 474,887.00	\$ -	\$ 474,887.00
7. TITLE III-C1	\$ 44,185.00	\$ 379,278.00	\$ 427,340.00	\$ -	\$ 427,340.00
8. TITLE III-C2	\$ 22,406.00	\$ 269,872.00	\$ 294,041.00	\$ -	\$ 294,041.00
9. TITLE III-D	\$ 2,324.00	\$ 22,662.00	\$ 25,389.00	\$ -	\$ 25,389.00
10. TITLE III-E CAREGIVER	\$ 16,871.00	\$ 159,425.00	\$ 184,913.00	\$ -	\$ 184,913.00
11. NSIP	\$ 130,260.00	\$ 384,266.00	\$ 506,720.00	\$ -	\$ 506,720.00
12. TITLE VII ELDER ABUSE	\$ 425.00	\$ 4,215.00	\$ 4,755.00	\$ -	\$ 4,755.00
13. TITLE VII FED. OMB	\$ 1,655.00	\$ 17,920.00	\$ 22,241.00	\$ -	\$ 22,241.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 165,569.00	\$ -	\$ 165,569.00
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 30,000.00	\$ -	\$ 30,000.00
16. STATE RESPITE	\$ -	\$ -	\$ 6,372.00	\$ -	\$ 6,372.00
17. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
18. S.H.I.P.	\$ 42,810.00	\$ 29,131.00	\$ 71,941.00	\$ -	\$ 71,941.00
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
21. NAVAJO SENIOR CTRS.	\$ -	\$ -	\$ -	\$ -	\$ -
22. KINSHIP CARE	\$ -	\$ -	\$ 18,081.00	\$ -	\$ 18,081.00
23. TITLE III-C1 STIMULUS	\$ 45,889.00	\$ 15,296.00	\$ 61,185.00	\$ -	\$ 61,185.00
24. TITLE III-C1 ADMIN. STIMULUS	\$ 7,097.00	\$ 2,366.00	\$ 9,463.00	\$ -	\$ 9,463.00
25. TITLE III-C2 STIMULUS	\$ 27,952.00	\$ 9,318.00	\$ 37,270.00	\$ -	\$ 37,270.00
TOTAL	\$ 381,406.00	\$ 1,895,735.00	\$ 2,534,920.00	\$ -	\$ 2,534,920.00

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2010						
REGION 8	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS	
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 24,176.00	\$ -	\$ 24,176.00	
2. OAA ADMIN. III C-1	\$ -	\$ 177,329.00	\$ 178,837.00	\$ -	\$ 178,837.00	
3. OAA ADMIN. III-E	\$ -	\$ 22,635.00	\$ 22,794.00	\$ -	\$ 22,794.00	
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -	
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -	
6. TITLE III-B	\$ 125,388.00	\$ 550,081.00	\$ 681,357.00	\$ -	\$ 681,357.00	
7. TITLE III-C1	\$ 56,864.00	\$ 454,947.00	\$ 566,561.00	\$ -	\$ 566,561.00	
8. TITLE III-C2	\$ 74,675.00	\$ 348,183.00	\$ 425,146.00	\$ -	\$ 425,146.00	
9. TITLE III-D	\$ 19,337.00	\$ 29,255.00	\$ 49,115.00	\$ -	\$ 49,115.00	
10. TITLE III-E CAREGIVER	\$ 43,557.00	\$ 203,186.00	\$ 255,669.00	\$ -	\$ 255,669.00	
11. NSIP	\$ -	\$ 118,601.00	\$ 120,032.00	\$ -	\$ 120,032.00	
12. TITLE VII ELDER ABUSE	\$ -	\$ 5,189.00	\$ 5,336.00	\$ -	\$ 5,336.00	
13. TITLE VII FED. OMB	\$ -	\$ 22,937.00	\$ 25,681.00	\$ -	\$ 25,681.00	
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 181,209.00	\$ -	\$ 181,209.00	
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 30,000.00	\$ -	\$ 30,000.00	
16. STATE RESPITE	\$ -	\$ -	\$ 6,372.00	\$ -	\$ 6,372.00	
17. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -	
18. S.H.I.P.	\$ -	\$ 29,131.00	\$ 50,975.00	\$ -	\$ 50,975.00	
19. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00	
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -	
21. KINSHIP CARE	\$ -	\$ -	\$ 16,183.00	\$ -	\$ 16,183.00	
22. TITLE III-C1 STIMULUS	\$ 57,545.00	\$ 19,182.00	\$ 76,727.00	\$ -	\$ 76,727.00	
23. TITLE III-C1 ADMIN. STIMULUS	\$ 10,448.00	\$ 3,483.00	\$ 13,931.00	\$ -	\$ 13,931.00	
24. TITLE III-C2 STIMULUS	\$ 36,221.00	\$ 12,074.00	\$ 48,295.00	\$ -	\$ 48,295.00	
TOTAL	\$ 424,035.00	\$ 2,012,316.00	\$ 2,794,499.00	\$ -	\$ 2,794,499.00	

DIVISION OF AGING & ADULT SERVICES							
CONTRACT OBLIGATION FOR SFY 2010							
REGION 9	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 ALERTS	INCREASE (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS		
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. OAA ADMIN. III C-1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. OAA ADMIN. III-E	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. TITLE III-B	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TITLE III-C1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8. TITLE III-C2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TITLE III-D	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10. TITLE III-E CAREGIVER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. NSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
12. TITLE VII ELDER ABUSE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
13. TITLE VII FED. OMB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 1,553,630.00	\$ -	\$ -	\$ 1,553,630.00	
15. STATE OMBUDSMAN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
16. STATE RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
17. SSBG (SERVICES)	\$ -	\$ 1,118,877.00	\$ 1,118,877.00	\$ -	\$ -	\$ 1,118,877.00	
18. S.H.I.P.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
19. SENIOR PATROL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
20. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
21. KINSHIP CARE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ -	\$ 1,118,877.00	\$ 2,672,507.00	\$ -	\$ -	\$ 2,672,507.00	
Note: \$32,368 has been moved from Region 2 to PHS - ILS							

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2010					
STATE TOTAL	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 AWARDS	INCREASE/ (DECREASE) SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
1. PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 1,396,931.00	\$ -	\$ 1,396,931.00
2. OAA ADMIN. III C-1	\$ -	\$ 2,073,832.00	\$ 2,094,324.00	\$ -	\$ 2,094,324.00
3. OAA ADMIN. III-E	\$ -	\$ 307,487.00	\$ 309,642.00	\$ -	\$ 309,642.00
4. SSBG ADMIN.	\$ -	\$ 309,772.00	\$ 309,772.00	\$ -	\$ 309,772.00
5. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-B	\$ 1,040,879.00	\$ 7,363,141.00	\$ 8,484,144.00	\$ -	\$ 8,484,144.00
7. TITLE III-C1	\$ 279,370.00	\$ 6,079,085.00	\$ 6,623,301.00	\$ -	\$ 6,623,301.00
8. TITLE III-C2	\$ 368,379.00	\$ 4,712,756.00	\$ 5,145,255.00	\$ -	\$ 5,145,255.00
9. TITLE III-D	\$ 168,119.00	\$ 398,161.00	\$ 573,390.00	\$ -	\$ 573,390.00
10. TITLE III-E CAREGIVER	\$ 295,020.00	\$ 2,767,373.00	\$ 3,304,564.00	\$ -	\$ 3,304,564.00
11. NSIP	\$ 133,691.00	\$ 2,163,699.00	\$ 2,312,182.00	\$ -	\$ 2,312,182.00
12. TITLE VII ELDER ABUSE	\$ 11,432.00	\$ 70,819.00	\$ 88,168.00	\$ -	\$ 88,168.00
13. TITLE VII FED. OMB	\$ 7,443.00	\$ 312,334.00	\$ 343,619.00	\$ -	\$ 343,619.00
14. STATE IND. LIVING SUPPORTS	\$ -	\$ -	\$ 11,296,253.00	\$ -	\$ 11,296,253.00
15. STATE OMBUDSMAN	\$ -	\$ -	\$ 814,116.00	\$ -	\$ 814,116.00
16. STATE RESPITE	\$ -	\$ -	\$ 462,000.00	\$ -	\$ 462,000.00
17. SSBG (SERVICES)	\$ -	\$ 4,422,561.00	\$ 4,422,561.00	\$ -	\$ 4,422,561.00
18. S.H.I.P.	\$ 63,889.00	\$ 500,220.00	\$ 607,797.00	\$ -	\$ 607,797.00
19. SENIOR PATROL	\$ -	\$ 128,824.00	\$ 128,824.00	\$ -	\$ 128,824.00
20. AZPOMS - NEXT GENERATION	\$ -	\$ -	\$ 53,440.00	\$ -	\$ 53,440.00
21. NAVAJO SENIOR CTR.	\$ -	\$ -	\$ -	\$ -	\$ -
22. KINSHIP CARE	\$ -	\$ -	\$ 450,000.00	\$ -	\$ 450,000.00
23. DIRECT CARE CURRICULUM	\$ -	\$ -	\$ 40,000.00	\$ -	\$ 40,000.00
24. TITLE III-C1 STIMULUS	\$ 571,623.00	\$ 261,500.00	\$ 833,123.00	\$ -	\$ 833,123.00
25. TITLE III-C1 ADMIN. STIMULUS	\$ 118,147.00	\$ 47,309.00	\$ 165,456.00	\$ -	\$ 165,456.00
26. TITLE III-C2 STIMULUS	\$ 394,073.00	\$ 164,288.00	\$ 558,361.00	\$ -	\$ 558,361.00
27. REFUGEE RESETTLEMENT	\$ -	\$ -	\$ 34,000.00	\$ -	\$ 34,000.00
28. MIPPA	\$ -	\$ -	\$ 210,000.00	\$ -	\$ 210,000.00
29. ADRC	\$ -	\$ -	\$ 146,248.00	\$ -	\$ 146,248.00
30. ALZHEIMER'S CAREPRO	\$ 39,767.00	\$ -	\$ 178,023.00	\$ -	\$ 178,023.00
31. AZPOMS - ADVANCED	\$ -	\$ -	\$ 14,060.00	\$ -	\$ 14,060.00
32. SCSEP ADDITIONAL FUNDING	\$ -	\$ -	\$ 536,137.00	\$ -	\$ 536,137.00
TOTAL	\$ 3,491,832.00	\$ 32,083,161.00	\$ 51,935,691.00	\$ -	\$ 51,935,691.00

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2010					
STATE TOTAL	SFY 2009 CARRYOVER	INITIAL SFY 2010 ALERTS	TOTAL SFY 2010 AWARDS	REVISED SFY 2010 ALERTS	REVISED TOTAL SFY 2010 AWARDS
PROGRAM ADMIN. (SGF)	\$ -	\$ -	\$ 1,396,931.00	\$ -	\$ 1,396,931.00
OLDER AMERICANS ACT	\$ 2,170,642.00	\$ 24,084,988.00	\$ 26,966,407.00	\$ -	\$ 26,966,407.00
OLDER AMERICANS STIMULUS	\$ 1,083,843.00	\$ 473,097.00	\$ 1,556,940.00	\$ -	\$ 1,556,940.00
STATE (ILS, CB, RSP, OMB, DCC)	\$ -	\$ -	\$ 12,612,369.00	\$ -	\$ 12,612,369.00
SSBG REGIONS 1-9	\$ -	\$ 4,732,333.00	\$ 4,732,333.00	\$ -	\$ 4,732,333.00
S.H.I.P./SENIOR PATROL	\$ 63,889.00	\$ 629,044.00	\$ 736,621.00	\$ -	\$ 736,621.00
NSIP	\$ 133,691.00	\$ 2,163,699.00	\$ 2,312,182.00	\$ -	\$ 2,312,182.00
AZPOMS - NEXT GENERATION	\$ -	\$ -	\$ 53,440.00	\$ -	\$ 53,440.00
AZPOMS - ADVANCED	\$ -	\$ -	\$ 14,060.00	\$ -	\$ 14,060.00
KINSHIP CARE	\$ -	\$ -	\$ 450,000.00	\$ -	\$ 450,000.00
REFUGEE RESETTLEMENT	\$ -	\$ -	\$ 34,000.00	\$ -	\$ 34,000.00
MIPPA	\$ -	\$ -	\$ 210,000.00	\$ -	\$ 210,000.00
ADRC	\$ -	\$ -	\$ 146,248.00	\$ -	\$ 146,248.00
ALZHEIMER'S	\$ 39,767.00	\$ -	\$ 178,023.00	\$ -	\$ 178,023.00
SCSEP ADDITIONAL FUNDING	\$ -	\$ -	\$ 536,137.00	\$ -	\$ 536,137.00
BELOW-THE-LINE SUBTOTAL	\$ 3,491,832.00	\$ 32,083,161.00	\$ 51,935,691.00	\$ -	\$ 51,935,691.00
TOTAL	\$ 3,491,832.00	\$ 32,083,161.00	\$ 51,935,691.00	\$ -	\$ 51,935,691.00
NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:					
ALERT	FUND SOURCE		DATE ISSUED		
1. ALERT 10-1A/B	TITLE III/VII SFY 2010		9/9/2009		
1A. ALERT 10-1	TITLE III STIMULUS FOR SFY 2010		4/17/2009		
2. ALERT 10-2A	SSBG ALLOCATION FOR SFY 2010		1/11/2010		
3. ALERT 10-3D	STATE ALLOCATION FOR SFY 2010 - KINSHIP		2/26/2010		
4. ALERT 10-4A	STATE OMBUDSMAN ALLOCATION FOR SFY 2010		9/9/2009		
5. ALERT 10-6B	NSIP ALLOCATION FOR SFY 2010		4/16/2010		
6. ALERT 10-7B	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2010		1/11/2010		
7. ALERT 10-8A	STATE RESPITE ALLOCATION FOR SFY 2010		9/9/2009		
8. ALERT 10-11	REFUGEE RESETTLEMENT ALLOCATION FOR SFY 2010		5/29/2009		
9. ALERT 10-11B	MIPPA ALLOCATION FOR SFY 2010		7/24/2009		
10. ALERT 10-11E	AZPOMS - NEXT GENERATION ALLOCATION FOR SFY 2010		1/11/2010		
11. ALERT 10-11D	ADRC		10/23/2009		
12. ALERT 10-11I	SCSEP ADDITIONAL FUNDING FOR SFY 2010		2/26/2010		
12. ALERT 10-11F	ALZHEIMER'S CAREPRO		2/26/2010		