



DEPARTMENT OF ECONOMIC SECURITY
Your Partner For A Stronger Arizona

Janice K. Brewer
Governor

Neal Young
Director

February 26, 2010

To: Area Agencies on Aging Directors
Pima Health Systems

From: Melanie K. Starns, M.A.G.
DES Assistant Director
Division of Aging and Adult Services

Subject: Area Agency on Aging Initial Allocations SFY 2011

Attached are the initial allocations for your respective Planning and Service Area for State Fiscal Year 2011.

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-11-1	Title III and VII – SFY 2011 Planning Levels
ALERT SFY-11-2	Social Services Block Grant – SFY 2011 Planning Levels
ALERT SFY-11-3	State General Fund - SFY 2011 Planning Levels
ALERT SFY-11-3A	State General Fund - SFY 2011 Reductions
ALERT SFY-11-6	Nutrition Services Incentive Program (NSIP) - SFY 2011 Planning Levels
ALERT SFY-11-7	State Health Insurance Assistance Program (SHIP) – SFY 2011 Planning Levels
ALERT SFY-11-11	Other Funds – Refugee Resettlement - SFY 2011 Planning Levels
ALERT SFY-11-11A	Other Funds – Senior Community Services Employment Program - SFY 2011 Planning Levels

To ensure establishment of new contracts by June 30, 2010, accurate and complete SFY 2011 contract operating budgets should be provided to the DAAS Contracts Management Unit by Monday, April 5, 2010. In addition, a Request for Application will be distributed after March 1, 2010 which will identify required documents that will need to be provided for new contracts beginning July 1, 2010.

Alerts are available on the Division website using the link:

<https://egov.azdes.gov/cmsinternet/common.aspx?menu=36&menuc=28&ID=8188>

Scroll down to ALERTS at the bottom of the webpage and select the respective ALERT.

Should you have any questions regarding the attached ALERTS, please contact your respective Contract Specialist.

c: Lynn Larson, Nina Sutton, Bridget Casey, Cam Kowal, Jerry Lay, Matt LeCrone, Frances Rubio, Jim Meyers, Charles Shipman, Cindy Saverino, David Besst, Jutta Ulrich, Diana Toussaint, Ada Leach, Joel Millman, Jan Cardoza, Tammy Frazee, Scott Carson, Jonathan Lucke, Shannon Kavanagh, DAAS file

Division of Aging and Adult Services
ALERT

SFY-11-1

**Older Americans Act Title III and VII
for SFY-2011**

The Division of Aging and Adult Services received its FFY 2010 grant award from the Administration on Aging and realized an overall increase of \$875,927 from FFY 2009.

Increases occurred in Title III/VII in the following titles:

- an increase of \$307,855 in III-B
- an increase of \$332,150 in III-C1
- an increase of \$142,724 in III-C2
- an increase of \$77,708 in III-E
- an increase of \$605 in VII-Elder Abuse Prevention
- an increase of \$14,885 in VII-Ombudsman

Attached are the initial allocations that identify the contract planning levels for your respective Planning and Service Area for SFY 2011. These initial allocations are based on the current FFY 2010 grant and the estimated FFY 2011 grant award. 100% of the FFY 2010 increase was placed into the SFY 2011 allocation. If the FFY 2010 grant amount changes again, Area Agencies on Aging could realize another slight increase/decrease in the SFY 2011 Title III/VII allocation.

When the Division receives its actual FFY 2011 grant award, the Title III and VII allocations may be adjusted accordingly and a revised ALERT may be issued.

A program match of 15% is required for Title III allocations. Area Agencies on Aging are required to provide 10% non-federal match for all services funded under an approved Area Plan on Aging for the cost of carrying out Older Americans Act programs. DAAS provides a 5% non-federal cash match to Area Agencies on Aging using State General Fund allocations identified for Independent Living Support services. This is also known as the “state” match.

The non-federal cash match funds have been identified separately from the federal allocation to assist Area Agencies on Aging to determine the required “state” match for services funded with Older Americans Act funds. **If Older Americans Act funds are increased or decreased, the required match must be increased or decreased respectively. This also applies to carryover funds.**

Non-federal program cash match from State General Fund – Independent Living Support, for Older Americans Act funding is based on the following formula:

$$\frac{(\text{funds allocated}) \times (.055556)}{(.944444)}$$

An administrative match of 25% is required for Title III allocations. DAAS provides a 25% non-federal cash match to Area Agencies on Aging using State General Fund allocations identified for State Administration.

The non-federal cash match funds have been identified separately from the federal allocation to assist Area Agencies on Aging to determine the required “state” administration match for services funded with Older Americans Act funds.

**Older Americans Act Title III and VII
for SFY-2011**

Non-federal administrative cash match from State General Fund – State Administration, for Older Americans Act funding is based on the following formula:

$$\frac{(\text{funds allocated}) \times (.25)}{(.75)}$$

Tribal Area Agencies on Aging may combine Independent Living Support and State Administration in order to fulfill their match requirements.

Should you have questions regarding the Title III and VII allocations or require assistance in determining the match requirements by services, please contact Bridget Casey, Fiscal Supervisor at 602-542-6458.

NGA FY-10	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	7,494,189	8,970,771	4,520,373	405,273	349,443	103,602	3,275,583	25,119,234
New Mexico	41,699	49,915	25,152	2,375	1,944	576	17,815	139,476
Utah	8,725	10,444	5,263	462	407	121	3,649	29,071
Total Navajo	50,424	60,359	30,415	2,837	2,351	697	21,464	168,547
NGA FY-11 (ESTIMATED)	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	7,494,189	8,970,771	4,520,373	405,273	349,443	103,602	3,275,583	25,119,234
New Mexico	41,699	49,915	25,152	2,375	1,944	576	17,815	139,476
Utah	8,725	10,444	5,263	462	407	121	3,649	29,071
Total Navajo	50,424	60,359	30,415	2,837	2,351	697	21,464	168,547
NGA BREAKDOWN	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
<i>FY10 NGA (W/O Navajo)</i>	7,443,765	8,910,412	4,489,958	402,436	314,092	71,708	3,254,119	24,886,490
<i>FY10 NAVAJO TRANSFER</i>	50,424	60,359	30,415	2,837	2,351	697	21,464	168,547
<i>FY11 EST. NGA (W/O Navajo)</i>	7,443,765	8,910,412	4,489,958	402,436	314,092	71,708	3,254,119	24,886,490
<i>FY11 EST. NAVAJO TRANSFER</i>	50,424	60,359	30,415	2,837	2,351	697	21,464	168,547
<i>1/4 FY10 NGA (W/O Navajo)</i>	2,091,833	2,476,716	1,229,533	100,609	89,687	18,381	871,811	6,878,568
<i>1/4 FY10 NAVAJO TRANSFER</i>	13,830	16,370	8,124	709	648	172	5,609	45,462
<i>3/4 FY11 EST. NGA (W/O Navajo)</i>	5,582,824	6,682,809	3,367,469	301,827	235,569	53,781	2,440,589	18,664,868
<i>3/4 FY11 EST. NAVAJO TRANSFER</i>	37,818	45,269	22,811	2,128	1,763	523	16,098	126,410
<i>TOTAL NGA (W/O Navajo)</i>	7,674,656	9,159,525	4,597,001	402,436	325,256	72,162	3,312,400	25,543,435
<i>TOAL NAVAJO TRANSFER</i>	51,648	61,639	30,935	2,837	2,411	695	21,707	171,872
<i>TOTAL FEDERAL</i>	7,726,304	9,221,164	4,627,936	405,273	327,667	72,857	3,334,107	25,715,307
ADMIN CALCULATIONS ADDED TO III-C1					5.00%			
	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
STATE	386,315	461,058	231,397	20,264	0	0	166,705	1,265,739
AAA	733,999	876,011	439,654	38,501	0	0	316,740	2,404,905
ELDER RIGHTS POSITION	0	0	0	0	33,000	31,197	0	64,197
<i>*NOTE: Admin calculated against program specific dollars but C1 hit for all State & AAA admin. (III-E calculated separately for Admin.)</i>								

TITLE III FORMULA ALLOCATIONS FOR SFY-2011

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
AVAILABLE FEDERAL		7,674,656	9,159,525	4,597,001	402,436	325,256	72,162	3,312,400	25,543,436
NAVAJO TRANSFER		51,648	61,639	30,935	2,837	2,411	695	21,707	171,872
TOTAL AVAILABLE		7,726,304	9,221,164	4,627,936	405,273	327,667	72,857	3,334,107	25,715,308
LESS DAAS OMBUDS		115,120	0	0	0	0	0	0	115,120
LESS STATE ADMIN		0	1,099,034	0	0	0	0	166,705	1,265,739
LESS 10% AAA ADMIN		0	2,088,165	0	0	0	0	316,740	2,404,905
LESS NAVAJO TRANSFER		51,648	61,639	30,935	2,837	2,411	695	21,707	171,872
TOTAL FED PROGRAM		7,559,536	5,972,326	4,597,001	402,436	325,256	72,162	2,828,955	21,757,672
STATE PROGRAM FUNDS		0	0	0	0	0	0	0	0
TOTAL PROGRAM		7,559,536	5,972,326	4,597,001	402,436	325,256	72,162	2,828,955	21,757,672
LESS PSA BASE PROG		174,400	190,000	35,600	0	0	0	0	400,000
F2 = 8.5% PROG TOTAL		642,561	507,648	390,745	34,207	27,647	6,134	240,461	1,849,403
F1 = PROGRAM BALANCE		6,742,575	5,274,678	4,170,656	368,229	297,609	66,028	2,588,494	19,508,269
AAA ADMIN FED		0	2,088,165	0	0	0	0	316,740	2,404,905
AAA ADMIN STATE		0	0	0	0	0	0	0	0
AAA ADMIN BASE		0	480,000	0	0	0	0	0	480,000
AAA ADMIN BALANCE		0	1,608,165	0	0	0	0	316,740	1,924,905

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION I									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	47.28%	3,187,901	2,493,877	1,971,893	174,099	140,710	31,218	1,223,844	9,223,542
F2	12.48%	80,194	63,357	48,767	4,269	3,450	766	30,011	230,814
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	47.28%	0	760,343	0	0	0	0	149,755	910,098
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		3,289,895	3,401,327	2,025,110	178,368	144,160	31,984	1,403,610	10,474,454

REGION II									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	15.94%	1,074,535	840,603	664,659	58,683	47,429	10,523	412,517	3,108,949
F2	10.04%	64,523	50,976	39,237	3,435	2,776	616	24,146	185,709
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	15.94%	0	256,286	0	0	0	0	50,477	306,763
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		1,160,858	1,231,615	708,346	62,118	50,205	11,139	487,140	3,711,421

REGION III									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	6.83%	460,732	360,428	284,988	25,162	20,336	4,512	176,876	1,333,034
F2	22.78%	146,382	115,648	89,016	7,793	6,298	1,397	54,780	421,314
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	6.83%	0	109,889	0	0	0	0	21,643	131,532
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		628,914	669,715	378,454	32,955	26,634	5,909	253,299	1,995,880

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION IV									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	8.38%	564,966	441,970	349,463	30,854	24,937	5,533	216,892	1,634,615
F2	15.58%	100,140	79,115	60,896	5,331	4,309	956	37,475	288,222
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	8.38%	0	134,750	0	0	0	0	26,540	161,290
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		686,906	739,585	414,809	36,185	29,246	6,489	280,907	2,194,127

REGION V									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	5.28%	355,944	278,453	220,171	19,439	15,711	3,486	136,648	1,029,852
F2	13.59%	87,300	68,970	53,088	4,647	3,756	833	32,670	251,264
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	5.28%	0	84,896	0	0	0	0	16,721	101,617
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		465,044	516,069	277,709	24,086	19,467	4,319	186,039	1,492,733

REGION VI									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	3.93%	264,970	207,284	163,898	14,471	11,695	2,595	101,723	766,636
F2	12.41%	79,767	63,019	48,507	4,246	3,432	761	29,851	229,583
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	3.93%	0	63,198	0	0	0	0	12,447	75,645
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		366,537	417,251	216,855	18,717	15,127	3,356	144,021	1,181,864

REGION VII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	5.00%	337,177	263,772	208,563	18,414	14,883	3,302	129,443	975,554
F2	5.30%	34,083	26,927	20,726	1,814	1,466	325	12,754	98,095
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	5.00%	0	80,420	0	0	0	0	15,839	96,259
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		393,060	454,869	233,739	20,228	16,349	3,627	158,036	1,279,908
INTERSTATE TRANSFER		51,648	61,639	30,935	2,837	2,411	695	21,707	171,872
TOTAL		444,708	516,508	264,674	23,065	18,760	4,322	179,743	1,451,780

REGION VIII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	7.36%	496,351	388,292	307,020	27,107	21,908	4,861	190,550	1,436,089
F2	7.81%	50,172	39,638	30,510	2,671	2,159	479	18,776	144,405
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	7.36%	0	118,384	0	0	0	0	23,317	141,701
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		568,323	630,064	341,980	29,778	24,067	5,340	232,643	1,832,195

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
TOTAL									
PROGRAM BASE		174,400	190,000	35,600	0	0	0	0	400,000
F1	100.00%	6,742,576	5,274,679	4,170,655	368,229	297,609	66,030	2,588,493	19,508,271
F2	100.00%	642,561	507,650	390,747	34,206	27,646	6,133	240,463	1,849,406
ADMIN BASE		0	480,000	0	0	0	0	0	480,000
ADMIN	100.00%	0	1,608,166	0	0	0	0	316,739	1,924,905
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		7,559,537	8,060,495	4,597,002	402,435	325,255	72,163	3,145,695	24,162,582
INTERSTATE TRANSFER		51,648	61,639	30,935	2,837	2,411	695	21,707	171,872
TOTAL		7,611,185	8,122,134	4,627,937	405,272	327,666	72,858	3,167,402	24,334,454

SFY-2011 PLANNING LEVELS FOR AAA'S

REGION I	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	1,832,262	1,935,107	904,555	131,023	53,699	25,219	N/A	4,881,865	506,821	ALERT #00-1D
10-11 BASE	3,289,895	3,401,327	2,025,110	178,368	144,160	31,984	1,403,610	10,474,454	970,098	FY 10-11 FUNDS
HOLD-HARMLESS 10-11										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 10-11	1,457,633	1,466,220	1,120,555	0	0	0	0	4,044,408	463,277	INCREASE OVER 99-00 BASE
TOTAL 10-11	3,289,895	3,401,327	2,025,110	178,368	144,160	31,984	1,403,610	10,474,454	970,098	FY10-11 PLANNING LEVEL

REGION II	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	669,548	744,811	326,414	46,859	19,205	9,019	N/A	1,815,856	218,466	ALERT #00-1D
10-11 BASE	1,160,858	1,231,615	708,346	62,118	50,205	11,139	487,140	3,711,421	366,763	FY 10-11 FUNDS
HOLD-HARMLESS 10-11										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 10-11	491,310	486,804	381,932	0	0	0	0	1,360,046	148,297	INCREASE OVER 99-00 BASE
TOTAL 10-11	1,160,858	1,231,615	708,346	62,118	50,205	11,139	487,140	3,711,421	366,763	FY10-11 PLANNING LEVEL

REGION III	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	340,688	393,666	162,068	22,850	9,365	4,398	N/A	933,035	121,539	ALERT #00-1D
10-11 BASE	628,914	669,715	378,454	32,955	26,634	5,909	253,299	1,995,880	191,532	FY 10-11 FUNDS
HOLD-HARMLESS 10-11										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 10-11	288,226	276,049	216,386	0	0	0	0	780,661	69,993	INCREASE OVER 99-00 BASE
TOTAL 10-11	628,914	669,715	378,454	32,955	26,634	5,909	253,299	1,995,880	191,532	FY10-11 PLANNING LEVEL

REGION IV	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	324,136	382,304	154,157	21,731	8,906	4,183	N/A	895,417	123,357	ALERT #00-1D
10-11 BASE	686,906	739,585	414,809	36,185	29,246	6,489	280,907	2,194,127	221,290	FY 10-11 FUNDS
HOLD-HARMLESS 10-11										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 10-11	362,770	357,281	260,652	0	0	0	0	980,703	97,933	INCREASE OVER 99-00 BASE
TOTAL 10-11	686,906	739,585	414,809	36,185	29,246	6,489	280,907	2,194,127	221,290	FY10-11 PLANNING LEVEL

REGION V	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	241,515	297,284	113,050	15,744	6,453	3,030	N/A	677,076	102,401	ALERT #00-1D
10-11 BASE	465,044	516,069	277,709	24,086	19,467	4,319	186,039	1,492,733	161,617	FY 10-11 FUNDS
HOLD-HARMLESS 10-11										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 10-11	223,529	218,785	164,659	0	0	0	0	606,973	59,216	INCREASE OVER 99-00 BASE
TOTAL 10-11	465,044	516,069	277,709	24,086	19,467	4,319	186,039	1,492,733	161,617	FY10-11 PLANNING LEVEL

REGION VI	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	224,311	280,563	104,546	14,511	5,947	2,793	N/A	632,671	99,081	ALERT #00-1D
10-11 BASE	366,537	417,251	216,855	18,717	15,127	3,356	144,021	1,181,864	135,645	FY 10-11 FUNDS
HOLD-HARMLESS 10-11										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 10-11	142,226	136,688	112,309	0	0	0	0	391,223	36,564	INCREASE OVER 99-00 BASE
TOTAL 10-11	366,537	417,251	216,855	18,717	15,127	3,356	144,021	1,181,864	135,645	FY10-11 PLANNING LEVEL

REGION VII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	257,121	320,733	120,698	16,276	6,866	3,340	N/A	725,034	98,459	ALERT #00-1D
10-11 BASE	444,708	516,508	264,674	23,065	18,760	4,322	179,743	1,451,780	156,259	FY 10-11 FUNDS
HOLD-HARMLESS 10-11										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 10-11	187,587	195,775	143,976	0	0	0	0	527,338	57,800	INCREASE OVER 99-00 BASE
								0		
TOTAL 10-11	444,708	516,508	264,674	23,065	18,760	4,322	179,743	1,451,780	156,259	FY10-11 PLANNING LEVEL

REGION VIII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	319,525	373,099	151,608	21,334	8,744	4,106	N/A	878,416	117,455	ALERT #00-1D
10-11 BASE	568,323	630,064	341,980	29,778	24,067	5,340	232,643	1,832,195	201,701	FY 10-11 FUNDS
HOLD-HARMLESS 10-11										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 10-11	248,798	256,965	190,372	0	0	0	0	696,135	84,246	INCREASE OVER 99-00 BASE
								0		
TOTAL 10-11	568,323	630,064	341,980	29,778	24,067	5,340	232,643	1,832,195	201,701	FY10-11 PLANNING LEVEL

TOTAL	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	4,209,106	4,727,567	2,037,096	290,328	119,185	56,088	N/A	11,439,370	1,387,579	ALERT #00-1D
10-11 BASE	7,611,185	8,122,134	4,627,937	405,272	327,666	72,858	3,167,402	24,334,454	2,404,905	FY 10-11 FUNDS
HOLD-HARMLESS 10-11	0	0	0	0	0	0	0	0	0	ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 10-11	3,402,079	3,394,567	2,590,841	0	0	0	0	9,387,487	1,017,326	INCREASE OVER 99-00 BASE
								0		
TOTAL 10-11	7,611,185	8,122,134	4,627,937	405,272	327,666	72,858	3,167,402	24,334,454	2,404,905	FY10-11 PLANNING LEVEL

NOTE: Admin. Includes both Title III C and Title III-E.

NOTE: FY 99-00 Title III-B Base also includes the former III-D (In-Home Services for Frail Older Individuals) allocation.

NOTE: FY 99-00 Title III-D Base is the former III-F allocation.

NOTE: FY 99-00 Title III-E did not exist in FY 00 (received in FY 01 - 2/13/01 #2001/10)

ALERT 11-1

SFY 10-11 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-B	3,289,895	1,160,858	628,914	686,906	465,044	366,537	444,708	568,323	7,611,185
PROGRAM MATCH	193,525	68,286	36,995	40,407	27,356	21,561	26,160	33,431	447,721
TOTAL	3,483,420	1,229,144	665,909	727,313	492,400	388,098	470,868	601,754	8,058,906
III-C1	3,401,327	1,231,615	669,715	739,585	516,069	417,251	516,508	630,064	8,122,134
Less Admin. (See below)	820,343	316,286	169,889	194,750	144,896	123,198	140,420	178,384	2,088,166
III-C1 Sub-total	2,580,984	915,329	499,826	544,835	371,173	294,053	376,088	451,680	6,033,968
PROGRAM MATCH	151,824	53,843	29,402	32,049	21,834	17,297	22,123	26,570	354,942
TOTAL	2,732,808	969,172	529,228	576,884	393,007	311,350	398,211	478,250	6,388,910
III-C2	2,025,110	708,346	378,454	414,809	277,709	216,855	264,674	341,980	4,627,937
PROGRAM MATCH	119,125	41,668	22,262	24,401	16,336	12,756	15,569	20,117	272,234
TOTAL	2,144,235	750,014	400,716	439,210	294,045	229,611	280,243	362,097	4,900,171
III-D	178,368	62,118	32,955	36,185	24,086	18,717	23,065	29,778	405,272
PROGRAM MATCH	10,492	3,654	1,939	2,129	1,417	1,101	1,357	1,752	23,840
TOTAL	188,860	65,772	34,894	38,314	25,503	19,818	24,422	31,530	429,112
VII OMB.	144,160	50,205	26,634	29,246	19,467	15,127	18,760	24,067	327,666
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	144,160	50,205	26,634	29,246	19,467	15,127	18,760	24,067	327,666
VII ABUSE	31,984	11,139	5,909	6,489	4,319	3,356	4,322	5,340	72,858
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	31,984	11,139	5,909	6,489	4,319	3,356	4,322	5,340	72,858

ALERT 11-1

SFY 10-11 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-E CAREGIVER	1,403,610	487,140	253,299	280,907	186,039	144,021	179,743	232,643	3,167,402
Less Admin. (See below)	149,755	50,477	21,643	26,540	16,721	12,447	15,839	23,317	316,739
NO MATCH	Match required only on the Administration dollars for III-E (see below)								0
TOTAL	1,253,855	436,663	231,656	254,367	169,318	131,574	163,904	209,326	2,850,663
 TITLE III-C1									
ADMIN	820,343	316,286	169,889	194,750	144,896	123,198	140,420	178,384	2,088,166
ADMIN. MATCH	273,448	105,429	56,630	64,917	48,299	41,066	46,807	59,461	696,055
TOTAL	1,093,791	421,715	226,519	259,667	193,195	164,264	187,227	237,845	2,784,221
 III-E CAREGIVER									
ADMIN	149,755	50,477	21,643	26,540	16,721	12,447	15,839	23,317	316,739
ADMIN. MATCH	49,918	16,826	7,214	8,847	5,574	4,149	5,280	7,772	105,580
TOTAL	199,673	67,303	28,857	35,387	22,295	16,596	21,119	31,089	422,319
	I	II	III	IV	V	VI	VII	VIII	TOTAL
TOTAL FEDERAL	10,474,454	3,711,421	1,995,880	2,194,127	1,492,733	1,181,864	1,451,780	1,832,195	24,334,454
PROGRAM MATCH	474,966	167,451	90,598	98,986	66,943	52,715	65,209	81,870	1,098,737
ADMIN. MATCH	323,366	122,255	63,844	73,764	53,873	45,215	52,087	67,233	801,635
TOTAL FED/STATE	11,272,786	4,001,127	2,150,322	2,366,877	1,613,549	1,279,794	1,569,076	1,981,298	26,234,826

NOTE: Match that has been calculated above, is to come from individual Area Agency ILS budgets for SFY 2011.

ALERT 10-1B

SFY-10 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	3,215,896	3,452,259	2,075,968	178,367	139,423	31,960	1,372,018	10,465,891	969,655
II	1,135,087	1,249,319	726,058	62,118	48,555	11,130	476,176	3,708,443	366,615
III	615,242	679,007	387,850	32,955	25,759	5,904	247,597	1,994,314	191,467
IV	671,894	749,843	425,126	36,185	28,284	6,483	274,584	2,192,399	221,211
V	455,051	522,878	284,577	24,086	18,828	4,316	181,851	1,491,587	161,567
VI	358,771	422,532	222,191	18,717	14,630	3,354	140,778	1,180,973	135,608
VII	435,355	523,883	271,635	23,065	18,181	4,330	176,026	1,452,475	156,212
VIII	555,969	638,534	350,471	29,778	23,276	5,336	227,406	1,830,770	201,631
TOTAL	7,443,265	8,238,255	4,743,876	405,271	316,936	72,813	3,096,436	24,316,852	2,403,966

ALERT 11-1

SFY-11 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	3,289,895	3,401,327	2,025,110	178,368	144,160	31,984	1,403,610	10,474,454	970,098
II	1,160,858	1,231,615	708,346	62,118	50,205	11,139	487,140	3,711,421	366,763
III	628,914	669,715	378,454	32,955	26,634	5,909	253,299	1,995,880	191,532
IV	686,906	739,585	414,809	36,185	29,246	6,489	280,907	2,194,127	221,290
V	465,044	516,069	277,709	24,086	19,467	4,319	186,039	1,492,733	161,617
VI	366,537	417,251	216,855	18,717	15,127	3,356	144,021	1,181,864	135,645
VII	444,708	516,508	264,674	23,065	18,760	4,322	179,743	1,451,780	156,259
VIII	568,323	630,064	341,980	29,778	24,067	5,340	232,643	1,832,195	201,701
TOTAL	7,611,185	8,122,134	4,627,937	405,272	327,666	72,858	3,167,402	24,334,454	2,404,905

Difference

Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	73,999	(50,932)	(50,858)	1	4,737	24	31,592	8,563	443
II	25,771	(17,704)	(17,712)	0	1,650	9	10,964	2,978	148
III	13,672	(9,292)	(9,396)	0	875	5	5,702	1,566	65
IV	15,012	(10,258)	(10,317)	0	962	6	6,323	1,728	79
V	9,993	(6,809)	(6,868)	0	639	3	4,188	1,146	50
VI	7,766	(5,281)	(5,336)	0	497	2	3,243	891	37
VII	9,353	(7,375)	(6,961)	0	579	(8)	3,717	(695)	47
VIII	12,354	(8,470)	(8,491)	0	791	4	5,237	1,425	70
TOTAL	167,920	(116,121)	(115,939)	1	10,730	45	70,966	17,602	939

Note: Admin. Includes both Title III-E and Title III-C

SFY-10 Region	ALERT 10-1B		SFY-11 Region	ALERT 11-1		SFY-11 Region	Difference	
	PLANNING TOTAL	% of State		PLANNING TOTAL	% of State		PLANNING TOTAL	% change
I	10,465,891	43.04%	I	10,474,454	43.04%	I	8,563	0.00%
II	3,708,443	15.25%	II	3,711,421	15.25%	II	2,978	0.00%
III	1,994,314	8.20%	III	1,995,880	8.20%	III	1,566	0.00%
IV	2,192,399	9.02%	IV	2,194,127	9.02%	IV	1,728	0.00%
V	1,491,587	6.13%	V	1,492,733	6.13%	V	1,146	0.00%
VI	1,180,973	4.86%	VI	1,181,864	4.86%	VI	891	0.00%
VII	1,452,475	5.97%	VII	1,451,780	5.97%	VII	(695)	-0.01%
VIII	1,830,770	7.53%	VIII	1,832,195	7.53%	VIII	1,425	0.00%
TOTAL	24,316,852	100.00%	TOTAL	24,334,454	100.00%	TOTAL	17,602	0.0000%

Division of Aging and Adult Services
ALERT

SFY-11-2

**Social Services Block Grant (SSBG)
for SFY-2011**

Attached are the **initial** allocations for SSBG for SFY 2011.

The following State-Planned SSBG allocations are being made to each Area Agency on Aging:

Region 1	\$878,711
Region 2	409,264
Region 3	321,326
Region 4	155,536
Region 5	117,615
Region 6	177,552
Region 7	0
Region 8	<u>0</u>
Total Allocation	\$2,060,004

The following is a summary of the Locally-Planned SSBG respective to each Area Agency on Aging:

Region 1	\$1,078,963
Region 2	833,838
Region 3	132,656
Region 4	280,952
Region 5	146,260
Region 6	199,660
Region 7	0
Region 8	<u>0</u>
Total Allocation	\$2,672,329

Area Agencies on Aging may budget up to 10% of SSBG for administrative functions.

Should you have any questions regarding the allocation, please contact your respective Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

ALERT 11- 2

SSBG FUNDS FOR SFY 2011

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2011 LOCAL PLAN SSBG	SFY-2011 STATE PLAN SSBG	SFY-2011 TOTAL FUNDS	SFY-2011 LOCAL SSBG (+)/(-)	SFY-2011 STATE SSBG (+)/(-)
REGION 2							
PIMA							
	ADC	ELD/AD	\$ 15,000.00	\$ -	\$ 15,000.00	\$ -	\$ -
	ADV	ELD/AD	\$ -	\$ 21,116.00	\$ 21,116.00	\$ -	\$ -
	H.C.	ELD/AD	\$ 274,797.00	\$ 343,691.00	\$ 618,488.00	\$ -	\$ -
	CMG/INT	ELD/AD	\$ 341,210.00	\$ 34,670.00	\$ 375,880.00	\$ -	\$ -
	REP	ELD/AD	\$ 23,809.00	\$ 4,193.00	\$ 28,002.00	\$ -	\$ -
	HDM	ELD/AD	\$ 81,507.00	\$ -	\$ 81,507.00	\$ -	\$ -
	RSP	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	LGL	ELD/AD	\$ 97,515.00	\$ -	\$ 97,515.00	\$ -	\$ -
	AAA ADMIN		\$ -	\$ 5,594.00	\$ 5,594.00	\$ -	\$ -
REGION TOTAL =			\$ 833,838.00	\$ 409,264.00	\$ 1,243,102.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 11- 2

SSBG FUNDS FOR SFY 2011

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2011 LOCAL PLAN SSBG	SFY-2011 STATE PLAN SSBG	SFY-2011 TOTAL FUNDS	SFY-2011 LOCAL SSBG (+)/(-)	SFY-2011 STATE SSBG (+)/(-)
REGION 3							
APACHE							
	H.C.	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	CMG	ELD/PWD	\$ 12,383.00	\$ 15,000.00	\$ 27,383.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 19,334.00	\$ 6,583.00	\$ 25,917.00	\$ -	\$ -
	TSP	ELD/PWD	\$ 7,259.00	\$ 10,000.00	\$ 17,259.00	\$ -	\$ -
	RSP		\$ -	\$ 8,056.00	\$ 8,056.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 4,379.00	\$ 4,379.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 38,976.00	\$ 44,018.00	\$ 82,994.00	\$ -	\$ -
COCONINO							
	H.C.	ELD/PWD	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 4,000.00	\$ 27,503.00	\$ 31,503.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 15,000.00	\$ 5,107.00	\$ 20,107.00	\$ -	\$ -
	TSP	ELD/PWD	\$ -	\$ 7,278.00	\$ 7,278.00	\$ -	\$ -
	RSP	ELD/PWD	\$ 10,000.00	\$ 5,238.00	\$ 15,238.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 4,343.00	\$ 4,343.00	\$ -	\$ -
	ADC		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 31,000.00	\$ 49,469.00	\$ 80,469.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 11- 2

SSBG FUNDS FOR SFY 2011

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2011 LOCAL PLAN SSBG	SFY-2011 STATE PLAN SSBG	SFY-2011 TOTAL FUNDS	SFY-2011 LOCAL SSBG (+)/(-)	SFY-2011 STATE SSBG (+)/(-)
REGION 3							
NAVAJO							
	H.C.	ELD/PWD	\$ 9,007.00	\$ -	\$ 9,007.00	\$ -	\$ -
	CMG	ELD/PWD	\$ -	\$ 41,108.00	\$ 41,108.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 10,008.00	\$ 4,345.00	\$ 14,353.00	\$ -	\$ -
	RSP	ELD/PWD	\$ -	\$ 7,462.00	\$ 7,462.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 5,947.00	\$ 5,947.00	\$ -	\$ -
	TSP	ELD/PWD	\$ 5,002.00	\$ -	\$ 5,002.00	\$ -	\$ -
	COUNTY TOTAL		\$ 24,017.00	\$ 58,862.00	\$ 82,879.00	\$ -	\$ -
YAVAPAI							
	H.C.	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	CMG	ELD/PWD	\$ 6,041.00	\$ 68,953.00	\$ 74,994.00	\$ -	\$ -
	ADC	ELD/PWD	\$ 18,124.00	\$ 34,637.00	\$ 52,761.00	\$ -	\$ -
	CSL/SUPP. INTER	ALL	\$ -	\$ -	\$ -	\$ -	\$ -
	HDM	ELD/PWD	\$ 8,457.00	\$ 36,406.00	\$ 44,863.00	\$ -	\$ -
	RSP	ELD/PWD	\$ 6,041.00	\$ 15,374.00	\$ 21,415.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 13,607.00	\$ 13,607.00	\$ -	\$ -
	COUNTY TOTAL		\$ 38,663.00	\$ 168,977.00	\$ 207,640.00	\$ -	\$ -
REGION TOTAL			\$ 132,656.00	\$ 321,326.00	\$ 453,982.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 11- 2

SSBG FUNDS FOR SFY 2011

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2011 LOCAL PLAN SSBG	SFY-2011 STATE PLAN SSBG	SFY-2011 TOTAL FUNDS	SFY-2011 LOCAL SSBG (+)/(-)	SFY-2011 STATE SSBG (+)/(-)
REGION 4							
LA PAZ							
	H.C.	ELD/PWD	\$ 3,313.00	\$ 12,927.00	\$ 16,240.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 5,522.00	\$ 17,198.00	\$ 22,720.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 13,620.00	\$ -	\$ 13,620.00	\$ -	\$ -
	TSP	AFC	\$ 14,356.00	\$ -	\$ 14,356.00	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 6,681.00	\$ 6,681.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 36,811.00	\$ 36,806.00	\$ 73,617.00	\$ -	\$ -
MOHAVE							
	H.C	ELD/AD	\$ 37,730.00	\$ 14,762.00	\$ 52,492.00	\$ -	\$ -
	CMG	ELD/AD	\$ 39,617.00	\$ 35,098.00	\$ 74,715.00	\$ -	\$ -
	HDM	ELD/AD	\$ 37,730.00	\$ -	\$ 37,730.00	\$ -	\$ -
	TSP	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 13,965.00	\$ 13,965.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 115,077.00	\$ 63,825.00	\$ 178,902.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 11- 2

SSBG FUNDS FOR SFY 2011

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2011 LOCAL PLAN SSBG	SFY-2011 STATE PLAN SSBG	SFY-2011 TOTAL FUNDS	SFY-2011 LOCAL SSBG (+)/(-)	SFY-2011 STATE SSBG (+)/(-)
REGION 4							
YUMA							
	H.C	ELD/PWD	\$ 25,813.00	\$ 4,214.00	\$ 30,027.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 21,120.00	\$ 35,684.00	\$ 56,804.00	\$ -	\$ -
	ADC	ELD/PWD	\$ 11,733.00	\$ -	\$ 11,733.00	\$ -	\$ -
	CSL	AFC	\$ -	\$ -	\$ -	\$ -	\$ -
	HDM	ELD/PWD	\$ 23,466.00	\$ -	\$ 23,466.00	\$ -	\$ -
	TSP	AFC	\$ 42,239.00	\$ -	\$ 42,239.00	\$ -	\$ -
	RSP	AFC	\$ 4,693.00	\$ -	\$ 4,693.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 15,007.00	\$ 15,007.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 129,064.00	\$ 54,905.00	\$ 183,969.00	\$ -	\$ -
	REGION TOTAL		\$ 280,952.00	\$ 155,536.00	\$ 436,488.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 11- 2

SSBG FUNDS FOR SFY 2011

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2011 LOCAL PLAN SSBG	SFY-2011 STATE PLAN SSBG	SFY-2011 TOTAL FUNDS	SFY-2011 LOCAL SSBG (+)/(-)	SFY-2011 STATE SSBG (+)/(-)
REGION 5							
GILA							
	H.C	ELD/PWD	\$ 19,280.00	\$ 3,554.00	\$ 22,834.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 27,218.00	\$ 11,218.00	\$ 38,436.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 20,594.00	\$ 11,620.00	\$ 32,214.00	\$ -	\$ -
	REP	ELD/PWD	\$ 6,477.00	\$ 5,797.00	\$ 12,274.00	\$ -	\$ -
	RSP		\$ -	\$ 1,408.00	\$ 1,408.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 9,764.00	\$ 9,764.00	\$ -	\$ -
	PGD		\$ -	\$ 1,045.00	\$ 1,045.00	\$ -	\$ -
	COUNTY TOTAL		\$ 73,569.00	\$ 44,406.00	\$ 117,975.00	\$ -	\$ -
PINAL							
	H.C.	ELD/PWD	\$ 8,806.00	\$ 6,051.00	\$ 14,857.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 31,256.00	\$ 19,100.00	\$ 50,356.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 24,718.00	\$ 19,785.00	\$ 44,503.00	\$ -	\$ -
	REP	ELD/PWD	\$ 7,911.00	\$ 9,870.00	\$ 17,781.00	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 16,624.00	\$ 16,624.00	\$ -	\$ -
	PGD		\$ -	\$ 1,779.00	\$ 1,779.00	\$ -	\$ -
	COUNTY TOTAL		\$ 72,691.00	\$ 73,209.00	\$ 145,900.00	\$ -	\$ -
REGION TOTAL			\$ 146,260.00	\$ 117,615.00	\$ 263,875.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 11- 2

SSBG FUNDS FOR SFY 2011

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2011 LOCAL PLAN SSBG	SFY-2011 STATE PLAN SSBG	SFY-2011 TOTAL FUNDS	SFY-2011 LOCAL SSBG (+)/(-)	SFY-2011 STATE SSBG (+)/(-)
REGION 6							
COCHISE							
	H.C	ELD/PWD	\$ 23,120.00	\$ 8,955.00	\$ 32,075.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 7,340.00	\$ 45,520.00	\$ 52,860.00	\$ -	\$ -
	CMG/Grandparents	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 56,600.00	\$ 8,727.00	\$ 65,327.00	\$ -	\$ -
	CNG	ELD/PWD	\$ -	\$ 8,028.00	\$ 8,028.00	\$ -	\$ -
	RSP	ELD/PWD	\$ -	\$ 8,727.00	\$ 8,727.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 13,373.00	\$ 13,373.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 87,060.00	\$ 93,330.00	\$ 180,390.00	\$ -	\$ -
GRAHAM							
	H.C.	ELD/PWD	\$ 9,600.00	\$ 1,844.00	\$ 11,444.00	\$ -	\$ -
	CMG	ELD/PWD	\$ -	\$ 23,915.00	\$ 23,915.00	\$ -	\$ -
	CMG/Grandparents	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 24,350.00	\$ -	\$ 24,350.00	\$ -	\$ -
	CNG		\$ -	\$ -	\$ -	\$ -	\$ -
	RSP	ELD/PWD	\$ 4,420.00	\$ 1,745.00	\$ 6,165.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 4,782.00	\$ 4,782.00	\$ -	\$ -
	COUNTY TOTAL		\$ 38,370.00	\$ 32,286.00	\$ 70,656.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 11- 2

SSBG FUNDS FOR SFY 2011

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2011 LOCAL PLAN SSBG	SFY-2011 STATE PLAN SSBG	SFY-2011 TOTAL FUNDS	SFY-2011 LOCAL SSBG (+)/(-)	SFY-2011 STATE SSBG (+)/(-)
REGION 6							
GREENLEE							
	H.C.	ELD/PWD	\$ 16,530.00	\$ -	\$ 16,530.00	\$ -	\$ -
	CMG	ELD/PWD	\$ -	\$ 14,861.00	\$ 14,861.00	\$ -	\$ -
	CMG/Grandparents	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 20,350.00	\$ -	\$ 20,350.00	\$ -	\$ -
	REP		\$ -	\$ -	\$ -	\$ -	\$ -
	TSP	ELD/PWD	\$ 2,400.00	\$ 646.00	\$ 3,046.00	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 3,881.00	\$ 3,881.00	\$ -	\$ -
	COUNTY TOTAL		\$ 39,280.00	\$ 19,388.00	\$ 58,668.00	\$ -	\$ -
SANTA CRUZ							
	H.C.	ELD/PWD	\$ 11,200.00	\$ 330.00	\$ 11,530.00	\$ -	\$ -
	CMG	ELD/PWD	\$ -	\$ 27,530.00	\$ 27,530.00	\$ -	\$ -
	CMG/Grandparents	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 23,750.00	\$ -	\$ 23,750.00	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 4,688.00	\$ 4,688.00	\$ -	\$ -
	COUNTY TOTAL		\$ 34,950.00	\$ 32,548.00	\$ 67,498.00	\$ -	\$ -
REGION TOTAL			\$ 199,660.00	\$ 177,552.00	\$ 377,212.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 11- 2

SSBG FUNDS FOR SFY 2011

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2011 LOCAL PLAN SSBG	SFY-2011 STATE PLAN SSBG	SFY-2011 TOTAL FUNDS	SFY-2011 LOCAL SSBG (+)/(-)	SFY-2011 STATE SSBG (+)/(-)
REGION 7							
NAVAJO							
TRIBE	CASE MGMT.		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	RESPIRE SERVICES		\$ -	\$ -	\$ -	\$ -	\$ -
	AIMS PROG. D.		\$ -	\$ -	\$ -	\$ -	\$ -
REGION TOTAL			\$ -	\$ -	\$ -	\$ -	\$ -
REGION 8							
ITCA							
	CASE MGMT.		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	RESPIRE SERVICES		\$ -	\$ -	\$ -	\$ -	\$ -
	PROG. DEVELOP.		\$ -	\$ -	\$ -	\$ -	\$ -
	AIMS PROG. D.		\$ -	\$ -	\$ -	\$ -	\$ -
REGION TOTAL			\$ -	\$ -	\$ -	\$ -	\$ -
STATEWIDE							
TRIBAL (1)	VARIOUS SVCS.		\$ 677,184	\$ -	\$ 677,184	\$ -	\$ -
STATEWIDE TOTAL			\$ 677,184	\$ -	\$ 677,184	\$ -	\$ -
ALL AAA SERVICES - TOTAL			\$ 3,349,513	\$ 2,060,004	\$ 5,409,517	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 11- 2

SSBG FUNDS FOR SFY 2011

CONTRACTING LEVELS

REGION	INITIAL SFY-2010 LOCAL PLAN SSBG	REVISED SFY-2010 LOCAL PLAN SSBG	TOTAL SFY-2010 LOCAL PLAN SSBG	INITIAL SFY-2010 STATE PLAN SSBG	REVISED SFY-2010 STATE PLAN SSBG	TOTAL SFY-2010 STATE PLAN SSBG	INITIAL SFY-2010 TOTAL SSBG	SFY-2010 TOTAL SSBG
I	\$ 1,078,963.00	\$ -	\$ 1,078,963.00	\$ 878,711.00	\$ -	\$ 878,711.00	\$ 1,957,674.00	\$ 1,957,674.00
II	\$ 833,838.00	\$ -	\$ 833,838.00	\$ 409,264.00	\$ -	\$ 409,264.00	\$ 1,243,102.00	\$ 1,243,102.00
III	\$ 132,656.00	\$ -	\$ 132,656.00	\$ 321,326.00	\$ -	\$ 321,326.00	\$ 453,982.00	\$ 453,982.00
IV	\$ 280,952.00	\$ -	\$ 280,952.00	\$ 155,536.00	\$ -	\$ 155,536.00	\$ 436,488.00	\$ 436,488.00
V	\$ 146,260.00	\$ -	\$ 146,260.00	\$ 117,615.00	\$ -	\$ 117,615.00	\$ 263,875.00	\$ 263,875.00
VI	\$ 199,660.00	\$ -	\$ 199,660.00	\$ 177,552.00	\$ -	\$ 177,552.00	\$ 377,212.00	\$ 377,212.00
VII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VIII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRIBES	\$ 677,184.00	\$ -	\$ 677,184.00	\$ -	\$ -	\$ -	\$ 677,184.00	\$ 677,184.00
TOTAL	\$ 3,349,513.00	\$ -	\$ 3,349,513.00	\$ 2,060,004.00	\$ -	\$ 2,060,004.00	\$ 5,409,517.00	\$ 5,409,517.00



Division of Aging and Adult Services
ALERT

SFY-11-3

**State General Fund
for SFY-2011**

Attached are the **initial** allocations for State General Fund for SFY 2011. The allocations are based on the allocations provided in SFY 2010 and subject to revisions during SFY 2011.

Up to 10% of the State General Fund may be used for **Program Administration**. The following Program Administration allocations are being made to each Area Agency on Aging:

Region 1	\$632,298
Region 2	285,633
Region 3	122,688
Region 4	118,160
Region 5	99,053
Region 6	92,485
Region 7	22,438
Region 8	<u>24,176</u>
Total Allocation	\$1,396,931

The Division receives the State General Fund without an allocation specific to Program Administration. In order to determine the Program Administration allocation, the sum of State Independent Living Support, State Ombudsman, and State Respite are used as the base. Ten percent of the base is used in the calculation for Program Administration which is then distributed from the Independent Living Support allocation.

The following **Independent Living Supports** allocations are being made to each Area Agency on Aging:

Region 1	\$ 5,044,248
Region 2/PHS	2,286,786
Region 3	1,023,609
Region 4	985,599
Region 5	831,701
Region 6	777,532
Region 7	165,569
Region 8	<u>181,209</u>
Total Allocation	\$11,296,253

The following **Respite** allocations are being made to each Area Agency on Aging:

Region 1	\$251,137
Region 2	86,849
Region 3	34,204
Region 4	34,743
Region 5	22,695
Region 6	19,628
Region 7	6,372
Region 8	<u>6,372</u>
Total Allocation	\$462,000



Division of Aging and Adult Services
ALERT

SFY-11-3

**State General Fund
for SFY-2011**

The following **Ombudsman Program** allocations are being made to each Area Agency on Aging:

Region 1	\$395,301
Region 2	197,057
Region 3	46,376
Region 4	43,095
Region 5	37,080
Region 6	35,207
Region 7	30,000
Region 8	<u>30,000</u>
Total Allocation	\$814,116

The following Direct Care Workforce (DCW) Initiative allocation is being made to the following Area Agency on Aging for the further development and implementation of the DCW curriculum, competency test and a sustainable model for professional development of trainers:

Region 2	<u>\$ 40,000</u>
Total Allocation	\$ 40,000

Should you have any questions regarding the allocations, please contact your respective Contract Specialist.

Division of Aging and Adult Services
ALERT

SFY-11-3A

**State General Fund
for SFY-2011**

In October 2009, state agencies were asked to submit budget reduction options equal to 15% of their state funding in fiscal year 2010 to help balance the state's \$1.5 billion budget shortfall. Some of the 19 options that the Department included will have to be implemented in 2010 to address the reductions from the 5th Special Session, in addition to the shortfall in the federal TANF block grant of as much as \$42 million. Over the past year and a half, the Department's General Fund has been cut by nearly 31 percent. The options that the Department is moving forward with are intended to have the least impact on the people served and to staff, and can be implemented immediately to generate savings for this fiscal year. However, the Department recognizes that all of the reductions that have been implemented create hardships for many of the families served, the contracted providers the Department partners with, and the workload of employees. The state continues to face a budget deficit and further reductions are possible this fiscal year.

The 5th Special Session resulted in the Department reducing the current State General Fund allocation for the Adult Services Line Item by \$1,523,000. As of the issuance of this ALERT, the State Fiscal Year 2010 budget has not been passed. When the Division receives final State General Fund appropriations, adjustments will be made to all categories and Area Agencies on Aging may experience changes to their allocation. The Division anticipates a reduction of \$1,573,300 in the Adult Services Special Line Item in SFY 2011. Area Agencies on Aging will realize a net reduction of \$1,545,300 due to the following:

- Due to attrition in the State Supplemental Payments Program, for SFY 2010, \$28,000 is being redistributed to ILS.

Reductions are spread across the Area Agencies on Aging proportionate to the revised Independent Living Support SFY 2010 allocation identified in the January 11, 2010 ALERT. Reductions are also applied to Program Administration. Reductions shall not be applied to the State Respite Care. Area Agencies on Aging may apply the reduction to the following State General Fund categories: Independent Living Supports, Ombudsman, and/or Program Administration. Please note that reductions to the category of Ombudsman cannot exceed 10%. In keeping with the intent of addressing the most severe needs, Area Agencies on Aging are strongly encouraged to focus applying reductions to ancillary services first and to target remaining services to clients with the highest acuity of need.

The following **reductions** are being made to the State General Fund allocations for the categories of Independent Living Support and/or Ombudsman:

Region 1	(\$629,511)
Region 2	(284,373)
Region 3	(122,147)
Region 4	(117,639)
Region 5	(98,616)
Region 6	(92,077)
Region 7	(22,339)
Region 8	<u>(24,068)</u>
Total Reduction	(\$1,390,770)

Division of Aging and Adult Services
ALERT

SFY-11-3A

**State General Fund
for SFY-2011**

The following **reductions** are being made to the State General Fund allocations for the categories of Program Administration:

Region 1	(\$69,945)
Region 2	(31,597)
Region 3	(13,572)
Region 4	(13,071)
Region 5	(10,957)
Region 6	(10,231)
Region 7	(2,482)
Region 8	<u>(2,675)</u>
Total Reduction	(\$154,530)

The State General Fund will only be used to pay for existing clients. Services for new clients can only be funded through federal funding sources such as Older Americans Act (and associated match), Social Services Block Grant, and American Recovery and Reinvestment Act. The Division will work with each Area Agency on Aging to identify the services for which new clients may be accepted.

The Area Agencies on Aging will also be required to maintain a “turn away” list to capture those individuals turned away from services and who are not on the waitlist. The Area Agencies on Aging and the Division will work together to implement cost sharing for services to ensure that those with the ability to contribute to the cost of their services do so and to stretch available funds as far as possible.

Should you have any questions, please contact your respective Contract Specialist.

Division of Aging and Adult Services
ALERT

SFY-11-6

**Nutrition Services Incentive Program (NSIP, formerly USDA)
for SFY-2011**

Attached are the **initial** allocations for the NSIP for SFY 2011.

The allocations are based on the meals served by Area Agencies on Aging during FFY 2009 and subject to revisions during SFY 2011.

The following NSIP allocations are being made to Area Agencies on Aging:

Region 1	\$732,107
Region 2	232,537
Region 3	287,612
Region 4	182,877
Region 5	141,735
Region 6	95,201
Region 7	409,119
Region 8	<u>92,373</u>
Total Allocation	\$2,173,561

NSIP funds may now be used to pay for any client receiving home delivered or congregate meals.

Unexpended dollars at the end of the fiscal year are allowed as carryover into the next fiscal year. Carryover dollars must be expended prior to utilizing any new allocations.

Should you have any questions regarding the allocation, please contact your respective Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

ALERT # 11-6

**NSIP
SFY - 2011**

REGION	(Line # 17) FFY - 2010 (1/4) INITIAL ALLOCATION	(Line # 17) FFY - 2010 CARRYOVER	(Line # 17) FFY - 2010 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 17) FFY - 2010 (1/4) TOTAL ALLOCATION	(Line # 18) FFY - 2011 (3/4) INITIAL ALLOCATION	(Line # 18) FFY - 2011 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 18) FFY - 2011 (3/4) TOTAL ALLOCATION	SFY - 2011 CONTRACT ALLOCATION
I	\$ 183,027.00	\$ -	\$ -	\$ 183,027.00	\$ 549,080.00	\$ -	\$ 549,080.00	\$ 732,107.00
II	\$ 58,134.00	\$ -	\$ -	\$ 58,134.00	\$ 174,403.00	\$ -	\$ 174,403.00	\$ 232,537.00
III	\$ 71,903.00	\$ -	\$ -	\$ 71,903.00	\$ 215,709.00	\$ -	\$ 215,709.00	\$ 287,612.00
IV	\$ 45,719.00	\$ -	\$ -	\$ 45,719.00	\$ 137,158.00	\$ -	\$ 137,158.00	\$ 182,877.00
V	\$ 35,434.00	\$ -	\$ -	\$ 35,434.00	\$ 106,301.00	\$ -	\$ 106,301.00	\$ 141,735.00
VI	\$ 23,800.00	\$ -	\$ -	\$ 23,800.00	\$ 71,401.00	\$ -	\$ 71,401.00	\$ 95,201.00
VII	\$ 102,279.00	\$ -	\$ -	\$ 102,279.00	\$ 306,840.00	\$ -	\$ 306,840.00	\$ 409,119.00
VIII	\$ 23,093.00	\$ -	\$ -	\$ 23,093.00	\$ 69,280.00	\$ -	\$ 69,280.00	\$ 92,373.00
TOTAL	\$ 543,389.00	\$ -	\$ -	\$ 543,389.00	\$ 1,630,172.00	\$ -	\$ 1,630,172.00	\$ 2,173,561.00
NOTE:								
1) The 3/4 column is an estimate based on the FFY - 09 NSIP Grant and the total of meals served by Area Agency, for FFY 09. FY 09 Allocation is \$2,173,561								
2) All stimulus meals have been added into the meal totals.								
3) Unexpended dollars as of June 30th can be carried-over into the next year's allocation.								
4) Carry-over dollars must be expended prior to utilizing any new allocations.								

Division of Aging and Adult Services
ALERT

SFY-11-7

**State Health Insurance Assistance Program (SHIP)/SMP
for SFY-2011**

The Division of Aging and Adult Services (DAAS) has submitted a grant application in the amount of \$766,922 to the Centers for Medicare and Medicaid Services (CMS) for the grant term of April 1, 2010 - March 31, 2011 for the State Health Insurance Assistance Program (SHIP).

Emphasis for this grant term will continue to focus on the following activities:

1. Enhance and expand local program capacity to provide enrollment information, counseling, and assistance to reach and assist Medicare beneficiaries who are:
 - disabled, specifically beneficiaries who are under 65 years old,
 - low income, focusing specifically on those beneficiaries who are likely to be eligible, but who have not yet applied for Medicare Prescription Drug Low Income Subsidy (LIS),
 - speak languages other than English, beneficiaries with literacy challenges, beneficiaries in intensely urban or frontier rural areas.
2. Expand existing partnerships with other public and private organizations involved in providing outreach, counseling, and enrollment assistance,
3. Increase Internet access to local counselors and local counseling sites,
4. Utilize SHIPTalk to demonstrate achievements in providing services to Medicare beneficiaries by established deadlines and in accordance to format,
5. Submit monthly reports that include: Public & Media forms, three case summaries, lessons learned, list of volunteers, and number of contacts,
6. Participate in CMS outreach events, which includes providing support for community-based events supported or organized by CMS Regional Office.

Attached are the allocations for the SHIP Grant for SFY 2011. **Reimbursement of the additional funding is being structured differently.** The Area Agencies on Aging will each receive a base award for the amount shown in the table below. Although billings will continue to be submitted through the Aging Information Management System (AIMS), reimbursement for the additional funding will be based on the number of client contact forms submitted on the SHIPTalk website.

The following **initial** SHIP allocations are being made to each Area Agencies on Aging:

Area Agency on Aging	SHIP Base Award	Additional Funding for Client Contact Forms Reimbursement	SHIP Basic Funds
Region 1	\$193,718	\$23,800	\$217,518
Region 2	75,928	9,300	85,228
Region 3	48,004	5,900	53,904
Region 4	48,441	5,950	54,391
Region 5	39,980	4,900	44,880
Region 6	35,974	4,400	40,374
Region 7	29,163	3,550	32,713
Region 8	29,163	3,550	32,713
Total Allocation	\$500,371	\$61,350	\$561,721

Division of Aging and Adult Services
ALERT

SFY-11-7

**State Health Insurance Assistance Program (SHIP)/SMP
for SFY-2011**

The target number of additional client contact forms established for each AAA is identified in the table below. AAAs will be reimbursed a rate of \$50 per client contact form:

Area Agency on Aging	Additional Client Contact Forms	SHIP/AAA Target
Region I	476	23,800
Region II	186	9,300
Region III	118	5,900
Region IV	119	5,950
Region V	98	4,900
Region VI	88	4,400
Region VII	71	3,550
Region VIII	71	3,550
Total	1,227	61,350

SMP

The Division of Aging and Adult Services applied for a grant through the Administration on Aging for a grant in the amount of \$180,000 for the Senior Medicare Patrol Project (SMP).

The following **initial** SMP allocations are being made to each Area Agency on Aging:

Region 1	\$16,103
Region 2	16,103
Region 3	16,103
Region 4	16,103
Region 5	16,103
Region 6	16,103
Region 7	16,103
Region 8	<u>16,103</u>
Total Allocation	\$128,824

Focus for the SMP includes the following:

1. Continue to utilize the national SMP logo and tagline
2. Submit monthly reports that include: data regarding Medicare fraud, errors, or abuse via the client contact forms, list of active SMP volunteers, add a volunteer form for new SMP volunteers, Volunteer Tracking and Management Volunteer Hours, and Public & Media Activity Form.

Effective July 1, 2009, SMP funding will no longer be combined under the service code IR1. In order to track funding for fraud, error, and abuse, the following service code is to be used in the Aging Information Management System (AIMS):

- SMP -Senior Medicare Patrol Project

Should you have any questions regarding the allocations, please contact your respective Contract Specialist.

DIVISION OF AGING & ADULT SERVICES
PLANNING LEVELS FOR S.H.I.P./SENIOR PATROL

ALERT # 11-7

FY 2010 - 2011

REGION	FY 2011		INCREASE/ (DECREASE) SHIP ALLOCATION	SFY 2011 SHIP TOTAL	INITIAL SMP ALLOCATION	INCREASE/ (DECREASE) SMP ALLOCATION	SFY 2011 SMP TOTAL	SFY 2011 TOTAL SHIP/ SMP
	INITIAL SHIP ALLOCATION	ADDITIONAL FUNDING AVAILABLE FOR CLIENT CONTACT FORMS ALLOCATION						
I.	\$ 193,718.00	\$ 23,800.00	\$ -	\$ 217,518.00	\$ 16,103.00	\$ -	\$ 16,103.00	\$ 233,621.00
II.	\$ 75,928.00	\$ 9,300.00	\$ -	\$ 85,228.00	\$ 16,103.00	\$ -	\$ 16,103.00	\$ 101,331.00
III.	\$ 48,004.00	\$ 5,900.00	\$ -	\$ 53,904.00	\$ 16,103.00	\$ -	\$ 16,103.00	\$ 70,007.00
IV.	\$ 48,441.00	\$ 5,950.00	\$ -	\$ 54,391.00	\$ 16,103.00	\$ -	\$ 16,103.00	\$ 70,494.00
V.	\$ 39,980.00	\$ 4,900.00	\$ -	\$ 44,880.00	\$ 16,103.00	\$ -	\$ 16,103.00	\$ 60,983.00
VI.	\$ 35,974.00	\$ 4,400.00	\$ -	\$ 40,374.00	\$ 16,103.00	\$ -	\$ 16,103.00	\$ 56,477.00
VII.	\$ 29,163.00	\$ 3,550.00	\$ -	\$ 32,713.00	\$ 16,103.00	\$ -	\$ 16,103.00	\$ 48,816.00
VIII.	\$ 29,163.00	\$ 3,550.00	\$ -	\$ 32,713.00	\$ 16,103.00	\$ -	\$ 16,103.00	\$ 48,816.00
TOTAL	\$ 500,371.00	\$ 61,350.00	\$ -	\$ 561,721.00	\$ 128,824.00	\$ -	\$ 128,824.00	\$ 690,545.00

Division of Aging and Adult Services
ALERT

SFY-11-11

**Other Funds
for SFY-2011**

This alert applies to Area Agency on Aging, Region One, Inc. and the Pima Council on Aging (PCOA) for Elder Refugee Services.

The alert is being provided to non-participating regions as information only.

The Division of Aging and Adult Services (DAAS) received a grant award from the U.S. Department of Health and Human Services, Administration of Children and Families, Office of Refugee Resettlement, to continue the implementation of the Project for Services to Older Refugees. The grant period is July 1, 2010 to June 30, 2011. The Project for Services to Older Refugees covers a wide array of services to elder refugees, from English language training and United States citizenship preparation, to the adaptation of mainstream services to provide linguistically and culturally appropriate elder services.

The contract will be amended for the following amount:

Region 1	70,000
Region 2	<u>34,000</u>
Total Allocation	\$104,000

The following service codes will be used for this contract period:

RRA = Refugee Resettlement Administration
RRP = Refugee Resettlement Program

The Area Agency on Aging, Region One, Inc. will serve as the lead organization for Maricopa County.

The Tucson International Alliance of Refugee Communities (TIARC) will serve as the lead organization for Project continuation in Pima County. Client specific information will not be entered into AIMS. PCOA will serve as the fiscal agent for funding between the Refugee Resettlement Program (RRP) and TIARC in Pima County. The scope of work prepared by the RRP should be included in the sub-contract with the TIARC. The RRP staff will continue to have direct oversight of TIARC and approval of expenditures prior to payments being made by PCOA. In addition, RRP staff will have direct oversight of the contract monitoring and related program performance activities of TIARC.

Should you have any questions regarding the allocation, please contact Jim Myers, Contract Specialist at 602-542-6567 or jmyers@azdes.gov.

Division of Aging and Adult Services
ALERT

SFY-11-11A

**Other Funds
for SFY-2011**

Attached are the **initial** allocations for the Senior Community Service Employment Program (SCSEP-Title V of the Older Americans Act (OAA)) that identify the contract planning levels for your respective Planning and Service Area for Program Year 2010 (PY10)/SFY 2011. When the Division receives its actual PY10/SFY 2011 grant award, SCSEP allocations may be adjusted accordingly and a revised ALERT may be issued.

This alert applies to the following Area Agencies on Aging:

- Area Agency on Aging, Region One Inc.
- Pima Council on Aging
- Northern Arizona Council of Governments
- Pinal-Gila Council for Senior Citizens

Mohave County One Stop Career Center is also a SCSEP sub-grantee.

A separate contract **will not** be established for SFY 2011, but rather incorporated into the larger Area Agency on Aging contracts. This provision does not apply to Mohave County.

The Division receives a grant, along with training slots and performance goals from the United States Department of Labor/Employment and Training Administration (USDOL/ETA) to administer SCSEP. SCSEP offers part-time skills upgrade training opportunities in community service activities for unemployed low-income persons who are 55 years of age or older who have poor employment prospects. The program also assists program participants to secure meaningful employment at the conclusion of their training. The SCSEP Program Year is July 1 – June 30.

For planning purposes, PY10/SFY11 SCSEP funding levels are assumed to be level with PY09/SFY2010 annual grant allocations (See Attachment A). For those subgrantees awarded additional PY09/SFY10 funds in response to the funding opportunity described in Alert SFY -10-11H, unexpended additional PY09/SFY 2010 funds will automatically be carried over into SFY 2011. All additional PY09/SFY10 funds must be tracked and billed separately from regular SCSEP grant funding. Carryover does not apply to any other PY09/SFY2010 SCSEP funding.

Subgrantees will be notified of PY10/SFY2011 performance measures when they are finalized by USDOL/ETA.

Allocation of slots and funds to sub grantees is based on a percentage of slots per county as determined by the USDOL/ETA SCSEP Equitable Distribution Report. Distribution of training slots is determined through collaboration with national grantees using the Equitable Distribution Report.

Sub-grantees are funded with 90% federal funds. SCSEP requires a 10% non-federal in-kind/cash match for the funding based on the following formula:

$$\text{(SCSEP funds allocated) } \times \text{ (.10)}$$

$$\text{(.90)}$$



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Division of Aging and Adult Services
ALERT

SFY-11-11A

**Other Funds
for SFY-2011**

It is recognized that SCSEP is not a fully funded program. Potential increases in minimum wage and the realization that not all slots are filled 100% of the time throughout the program year impact funds. Although it is the goal of each sub-grantee to fill all training slots, the number of filled slots may vary throughout the program year. Based on historical sub-grantee expenditures, an attrition rate of approximately 20% is factored into funding levels. Regular monitoring requires collaboration between the programmatic and fiscal efforts of each sub-grantee to maintain the balance between filling slots and the funds to support them. DAAS relies on each sub-grantee to expend funds without over- or under-expending its contracted levels.

SCSEP funds do not carryover from one program year to another. Unexpended funds must be returned to USDOL/ETA. Monitoring of enrollments and funding is crucial.

Program participants are paid the higher of state or federal minimum wage except for those determined by each sub-grantee to meet the requirements of a Program Representatives. SCSEP does not allow for payment of accumulated sick or annual leave for program participants. SCSEP participant training is conducted an average of 20 hours per week. Funding is allocated to sub grantees for the following categories: Enrollee Wages and Fringe Benefits (EWF); Other Participant Costs (OPC) for supportive service and training activities, and; Administration. Per Title V of the OAA, not less than 75% of a grant award can be used for EWF. Administrative costs cannot exceed 13.5% of the entire state grant.

Should you have any questions regarding the allocation, please contact your Contract Specialist.

STATE GRANTEE: ARIZONA - SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM
TRAINING POSITIONS AND FUNDING

July 1, 2010 - June 30, 2011

NOTE: This allocation of training positions and funding represents planning levels only. Allocations will be recalculated once final funding is received by the Division of Aging and Adult Services by the U.S. Department of Labor/Employment and Training Administration.

FY 09 SCSEP (SFY10)	COUNTY	# POSITIONS	TOTALS
REGION 1	Maricopa	84	84
REGION 2	Pima	20	20
REGION 3	Apache	4	23
	Coconino	2	
	Navajo	2	
	Yavapai	15	
MOHAVE COUNTY	Mohave	15	15
REGION 5	Gila	3	15
	Pinal	12	
		157	157

FY 10 SCSEP (SFY10)	% OF STATE	CONTRACTED WAGES/FRINGE	SUPPORTIVE SERVICES	ADMINISTRATION	CONTRACT SUB-TOTAL	10% REQUIRED IN-KIND	CONTRACT TOTAL
REGION 1	54%	\$ 646,921.00	\$ 51,385.00	\$ 80,864.00	\$ 779,170.00	\$ 86,574.00	\$ 865,744.00
REGION 2	13%	\$ 154,029.00	\$ 12,235.00	\$ 19,254.00	\$ 185,518.00	\$ 20,613.00	\$ 206,131.00
REGION 3	15%	\$ 177,132.00	\$ 14,070.00	\$ 22,142.00	\$ 213,344.00	\$ 23,705.00	\$ 237,049.00
MOHAVE COUNTY	10%	\$ 115,521.00	\$ 9,175.00	\$ 14,440.00	\$ 139,136.00	\$ 15,460.00	\$ 154,596.00
REGION 5	10%	\$ 115,521.00	\$ 9,175.00	\$ 14,440.00	\$ 139,136.00	\$ 15,460.00	\$ 154,596.00
	100%	\$ 1,209,124.00	\$ 96,040.00	\$ 151,140.00	\$ 1,456,304.00	\$ 161,812.00	\$ 1,618,116.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2011

REGION 1	SFY 2010 CARRYOVER	INITIAL SFY 2011 ALERTS	TOTAL SFY 2011 ALERTS	INCREASE (DECREASE) SFY 2011 ALERTS	REVISED TOTAL SFY 2011 AWARDS
1. STATE ADMIN.	\$ -	\$ 562,353.00	\$ 562,353.00	\$ -	\$ 562,353.00
2. OAA ADMIN. III C-1	\$ -	\$ 820,343.00	\$ 820,343.00	\$ -	\$ 820,343.00
3. OAA ADMIN. III-E	\$ -	\$ 149,755.00	\$ 149,755.00	\$ -	\$ 149,755.00
4. SSBG ADMIN.	\$ -	\$ 187,137.00	\$ 187,137.00	\$ -	\$ 187,137.00
5. TITLE III-B	\$ -	\$ 3,289,895.00	\$ 3,289,895.00	\$ -	\$ 3,289,895.00
6. TITLE III-C1	\$ -	\$ 2,580,984.00	\$ 2,580,984.00	\$ -	\$ 2,580,984.00
7. TITLE III-C2	\$ -	\$ 2,025,110.00	\$ 2,025,110.00	\$ -	\$ 2,025,110.00
8. TITLE III-D	\$ -	\$ 178,368.00	\$ 178,368.00	\$ -	\$ 178,368.00
9. TITLE III-E CAREGIVER	\$ -	\$ 1,253,855.00	\$ 1,253,855.00	\$ -	\$ 1,253,855.00
10. NSIP	\$ -	\$ 732,107.00	\$ 732,107.00	\$ -	\$ 732,107.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 31,984.00	\$ 31,984.00	\$ -	\$ 31,984.00
12. TITLE VII FED. OMB	\$ -	\$ 144,160.00	\$ 144,160.00	\$ -	\$ 144,160.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 4,414,737.00	\$ 4,414,737.00	\$ -	\$ 4,414,737.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 1,770,537.00	\$ 1,770,537.00	\$ -	\$ 1,770,537.00
17. S.H.I.P.	\$ -	\$ 217,518.00	\$ 217,518.00	\$ -	\$ 217,518.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. REFUGEE	\$ -	\$ 70,000.00	\$ 70,000.00	\$ -	\$ 70,000.00
21. TITLE III-C1 STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
22. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
23. TITLE III-C2 STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
24. ALZHEIMER'S CAREPRO	\$ -	\$ 292,000.00	\$ 292,000.00	\$ -	\$ 292,000.00
25. SCSEP (TITLE V)	\$ -	\$ 779,170.00	\$ 779,170.00	\$ -	\$ 779,170.00
TOTAL	\$ -	\$20,162,554.00	\$ 20,162,554.00	\$ -	\$ 20,162,554.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2011

REGION 2	SFY 2010 CARRYOVER	INITIAL SFY 2011 ALERTS	TOTAL SFY 2011 ALERTS	INCREASE (DECREASE) SFY 2011 ALERTS	REVISED TOTAL SFY 2011 AWARDS
1. STATE ADMIN.	\$ -	\$ 254,036.00	\$ 254,036.00	\$ -	\$ 254,036.00
2. OAA ADMIN. III C-1	\$ -	\$ 316,286.00	\$ 316,286.00	\$ -	\$ 316,286.00
3. OAA ADMIN. III-E	\$ -	\$ 50,477.00	\$ 50,477.00	\$ -	\$ 50,477.00
4. SSBG ADMIN.	\$ -	\$ 5,594.00	\$ 5,594.00	\$ -	\$ 5,594.00
5. TITLE III-B	\$ -	\$ 1,160,858.00	\$ 1,160,858.00	\$ -	\$ 1,160,858.00
6. TITLE III-C1	\$ -	\$ 915,329.00	\$ 915,329.00	\$ -	\$ 915,329.00
7. TITLE III-C2	\$ -	\$ 708,346.00	\$ 708,346.00	\$ -	\$ 708,346.00
8. TITLE III-D	\$ -	\$ 62,118.00	\$ 62,118.00	\$ -	\$ 62,118.00
9. TITLE III-E CAREGIVER	\$ -	\$ 436,663.00	\$ 436,663.00	\$ -	\$ 436,663.00
10. NSIP	\$ -	\$ 232,537.00	\$ 232,537.00	\$ -	\$ 232,537.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 11,139.00	\$ 11,139.00	\$ -	\$ 11,139.00
12. TITLE VII FED. OMB	\$ -	\$ 50,205.00	\$ 50,205.00	\$ -	\$ 50,205.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 617,067.00	\$ 617,067.00	\$ -	\$ 617,067.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 118,631.00	\$ 118,631.00	\$ -	\$ 118,631.00
17. S.H.I.P.	\$ -	\$ 85,228.00	\$ 85,228.00	\$ -	\$ 85,228.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
19. REFUGEE	\$ -	\$ 34,000.00	\$ 34,000.00	\$ -	\$ 34,000.00
20. DIRECT CARE CURRICULUM	\$ -	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 40,000.00
21. TITLE III-C1 STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
22. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
23. TITLE III-C2 STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
24. SCSEP (TITLE V)	\$ -	\$ 185,518.00	\$ 185,518.00	\$ -	\$ 185,518.00
TOTAL	\$ -	\$ 5,584,041.00	\$ 5,584,041.00	\$ -	\$ 5,584,041.00
Note: \$32,368 has been moved from Region 2 to PHS - ILS					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2011

REGION 3	SFY 2010 CARRYOVER	INITIAL SFY 2011 ALERTS	TOTAL SFY 2011 ALERTS	INCREASE (DECREASE) SFY 2011 ALERTS	REVISED TOTAL SFY 2011 AWARDS
1. STATE ADMIN.	\$ -	\$ 109,116.00	\$ 109,116.00	\$ -	\$ 109,116.00
2. OAA ADMIN. III C-1	\$ -	\$ 169,889.00	\$ 169,889.00	\$ -	\$ 169,889.00
3. OAA ADMIN. III-E	\$ -	\$ 21,643.00	\$ 21,643.00	\$ -	\$ 21,643.00
4. SSBG ADMIN.	\$ -	\$ 28,276.00	\$ 28,276.00	\$ -	\$ 28,276.00
5. TITLE III-B	\$ -	\$ 628,914.00	\$ 628,914.00	\$ -	\$ 628,914.00
6. TITLE III-C1	\$ -	\$ 499,826.00	\$ 499,826.00	\$ -	\$ 499,826.00
7. TITLE III-C2	\$ -	\$ 378,454.00	\$ 378,454.00	\$ -	\$ 378,454.00
8. TITLE III-D	\$ -	\$ 32,955.00	\$ 32,955.00	\$ -	\$ 32,955.00
9. TITLE III-E CAREGIVER	\$ -	\$ 231,656.00	\$ 231,656.00	\$ -	\$ 231,656.00
10. NSIP	\$ -	\$ 287,612.00	\$ 287,612.00	\$ -	\$ 287,612.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 5,909.00	\$ 5,909.00	\$ -	\$ 5,909.00
12. TITLE VII FED. OMB	\$ -	\$ 26,634.00	\$ 26,634.00	\$ -	\$ 26,634.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 901,462.00	\$ 901,462.00	\$ -	\$ 901,462.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
16. SSBG (SERVICES)	\$ -	\$ 425,706.00	\$ 425,706.00	\$ -	\$ 425,706.00
17. S.H.I.P.	\$ -	\$ 53,904.00	\$ 53,904.00	\$ -	\$ 53,904.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. TITLE III-C1 STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
21. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
22. TITLE III-C2 STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
23. SCSEP (TITLE V)	\$ -	\$ 213,344.00	\$ 213,344.00	\$ -	\$ 213,344.00
TOTAL	\$ -	\$ 4,111,983.00	\$ 4,111,983.00	\$ -	\$ 4,111,983.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2011

REGION 4	SFY 2010 CARRYOVER	INITIAL SFY 2011 ALERTS	TOTAL SFY 2011 ALERTS	INCREASE (DECREASE) SFY 2011 ALERTS	REVISED TOTAL SFY 2011 AWARDS
1. STATE ADMIN.	\$ -	\$ 105,089.00	\$ 105,089.00	\$ -	\$ 105,089.00
2. OAA ADMIN. III C-1	\$ -	\$ 194,750.00	\$ 194,750.00	\$ -	\$ 194,750.00
3. OAA ADMIN. III-E	\$ -	\$ 26,540.00	\$ 26,540.00	\$ -	\$ 26,540.00
4. SSBG ADMIN.	\$ -	\$ 35,653.00	\$ 35,653.00	\$ -	\$ 35,653.00
5. TITLE III-B	\$ -	\$ 686,906.00	\$ 686,906.00	\$ -	\$ 686,906.00
6. TITLE III-C1	\$ -	\$ 544,835.00	\$ 544,835.00	\$ -	\$ 544,835.00
7. TITLE III-C2	\$ -	\$ 414,809.00	\$ 414,809.00	\$ -	\$ 414,809.00
8. TITLE III-D	\$ -	\$ 36,185.00	\$ 36,185.00	\$ -	\$ 36,185.00
9. TITLE III-E CAREGIVER	\$ -	\$ 254,367.00	\$ 254,367.00	\$ -	\$ 254,367.00
10. NSIP	\$ -	\$ 182,877.00	\$ 182,877.00	\$ -	\$ 182,877.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 6,489.00	\$ 6,489.00	\$ -	\$ 6,489.00
12. TITLE VII FED. OMB	\$ -	\$ 29,246.00	\$ 29,246.00	\$ -	\$ 29,246.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 867,960.00	\$ 867,960.00	\$ -	\$ 867,960.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 400,835.00	\$ 400,835.00	\$ -	\$ 400,835.00
17. S.H.I.P.	\$ -	\$ 54,391.00	\$ 54,391.00	\$ -	\$ 54,391.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. TITLE III-C1 STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
21. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
22. TITLE III-C2 STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
23. ALZHEIMER'S CAREPRO	\$ -	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 25,000.00
TOTAL	\$ -	\$ 3,959,873.00	\$ 3,959,873.00	\$ -	\$ 3,959,873.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2011

REGION 5	SFY 2010 CARRYOVER	INITIAL SFY 2011 ALERTS	TOTAL SFY 2011 ALERTS	INCREASE (DECREASE) SFY 2011 ALERTS	REVISED TOTAL SFY 2011 AWARDS
1. STATE ADMIN.	\$ -	\$ 88,096.00	\$ 88,096.00	\$ -	\$ 88,096.00
2. OAA ADMIN. III C-1	\$ -	\$ 144,896.00	\$ 144,896.00	\$ -	\$ 144,896.00
3. OAA ADMIN. III-E	\$ -	\$ 16,721.00	\$ 16,721.00	\$ -	\$ 16,721.00
4. SSBG ADMIN.	\$ -	\$ 26,388.00	\$ 26,388.00	\$ -	\$ 26,388.00
5. TITLE III-B	\$ -	\$ 465,044.00	\$ 465,044.00	\$ -	\$ 465,044.00
6. TITLE III-C1	\$ -	\$ 371,173.00	\$ 371,173.00	\$ -	\$ 371,173.00
7. TITLE III-C2	\$ -	\$ 277,709.00	\$ 277,709.00	\$ -	\$ 277,709.00
8. TITLE III-D	\$ -	\$ 24,086.00	\$ 24,086.00	\$ -	\$ 24,086.00
9. TITLE III-E CAREGIVER	\$ -	\$ 169,318.00	\$ 169,318.00	\$ -	\$ 169,318.00
10. NSIP	\$ -	\$ 141,735.00	\$ 141,735.00	\$ -	\$ 141,735.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,319.00	\$ 4,319.00	\$ -	\$ 4,319.00
12. TITLE VII FED. OMB	\$ -	\$ 19,467.00	\$ 19,467.00	\$ -	\$ 19,467.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 733,085.00	\$ 733,085.00	\$ -	\$ 733,085.00
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
16. SSBG (SERVICES)	\$ -	\$ 237,487.00	\$ 237,487.00	\$ -	\$ 237,487.00
17. S.H.I.P.	\$ -	\$ 44,880.00	\$ 44,880.00	\$ -	\$ 44,880.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. DIRECT CARE CURRICULUM	\$ -	\$ -	\$ -	\$ -	\$ -
21. TITLE III-C1 STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
22. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
23. TITLE III-C2 STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
24. SCSEP (TITLE V)	\$ -	\$ 139,136.00	\$ 139,136.00	\$ -	\$ 139,136.00
TOTAL	\$ -	\$ 2,979,418.00	\$ 2,979,418.00	\$ -	\$ 2,979,418.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2011

REGION 6	SFY 2010 CARRYOVER	INITIAL SFY 2011 ALERTS	TOTAL SFY 2011 ALERTS	INCREASE (DECREASE) SFY 2011 ALERTS	REVISED TOTAL SFY 2011 AWARDS
1. STATE ADMIN.	\$ -	\$ 82,254.00	\$ 82,254.00	\$ -	\$ 82,254.00
2. OAA ADMIN. III C-1	\$ -	\$ 123,198.00	\$ 123,198.00	\$ -	\$ 123,198.00
3. OAA ADMIN. III-E	\$ -	\$ 12,447.00	\$ 12,447.00	\$ -	\$ 12,447.00
4. SSBG ADMIN.	\$ -	\$ 26,724.00	\$ 26,724.00	\$ -	\$ 26,724.00
5. TITLE III-B	\$ -	\$ 366,537.00	\$ 366,537.00	\$ -	\$ 366,537.00
6. TITLE III-C1	\$ -	\$ 294,053.00	\$ 294,053.00	\$ -	\$ 294,053.00
7. TITLE III-C2	\$ -	\$ 216,855.00	\$ 216,855.00	\$ -	\$ 216,855.00
8. TITLE III-D	\$ -	\$ 18,717.00	\$ 18,717.00	\$ -	\$ 18,717.00
9. TITLE III-E CAREGIVER	\$ -	\$ 131,574.00	\$ 131,574.00	\$ -	\$ 131,574.00
10. NSIP	\$ -	\$ 95,201.00	\$ 95,201.00	\$ -	\$ 95,201.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,356.00	\$ 3,356.00	\$ -	\$ 3,356.00
12. TITLE VII FED. OMB	\$ -	\$ 15,127.00	\$ 15,127.00	\$ -	\$ 15,127.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 685,455.00	\$ 685,455.00	\$ -	\$ 685,455.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 350,488.00	\$ 350,488.00	\$ -	\$ 350,488.00
17. S.H.I.P.	\$ -	\$ 40,374.00	\$ 40,374.00	\$ -	\$ 40,374.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. TITLE III-C1 STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
21. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
22. TITLE III-C2 STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 2,533,298.00	\$ 2,533,298.00	\$ -	\$ 2,533,298.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2011

REGION 7	SFY 2010 CARRYOVER	INITIAL SFY 2011 ALERTS	TOTAL SFY 2011 ALERTS	INCREASE (DECREASE) SFY 2011 ALERTS	REVISED TOTAL SFY 2011 AWARDS
1. STATE ADMIN.	\$ -	\$ 19,956.00	\$ 19,956.00	\$ -	\$ 19,956.00
2. OAA ADMIN. III C-1	\$ -	\$ 140,420.00	\$ 140,420.00	\$ -	\$ 140,420.00
3. OAA ADMIN. III-E	\$ -	\$ 15,839.00	\$ 15,839.00	\$ -	\$ 15,839.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 444,708.00	\$ 444,708.00	\$ -	\$ 444,708.00
6. TITLE III-C1	\$ -	\$ 376,088.00	\$ 376,088.00	\$ -	\$ 376,088.00
7. TITLE III-C2	\$ -	\$ 264,674.00	\$ 264,674.00	\$ -	\$ 264,674.00
8. TITLE III-D	\$ -	\$ 23,065.00	\$ 23,065.00	\$ -	\$ 23,065.00
9. TITLE III-E CAREGIVER	\$ -	\$ 163,904.00	\$ 163,904.00	\$ -	\$ 163,904.00
10. NSIP	\$ -	\$ 409,119.00	\$ 409,119.00	\$ -	\$ 409,119.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,322.00	\$ 4,322.00	\$ -	\$ 4,322.00
12. TITLE VII FED. OMB	\$ -	\$ 18,760.00	\$ 18,760.00	\$ -	\$ 18,760.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 143,230.00	\$ 143,230.00	\$ -	\$ 143,230.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 32,713.00	\$ 32,713.00	\$ -	\$ 32,713.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. NAVAJO SENIOR CTRS.	\$ -	\$ -	\$ -	\$ -	\$ -
21. TITLE III-C1 STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
22. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
23. TITLE III-C2 STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 2,109,273.00	\$ 2,109,273.00	\$ -	\$ 2,109,273.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2011

REGION 8	SFY 2010 CARRYOVER	INITIAL SFY 2011 ALERTS	TOTAL SFY 2011 ALERTS	INCREASE (DECREASE) SFY 2011 ALERTS	REVISED TOTAL SFY 2011 AWARDS
1. STATE ADMIN.	\$ -	\$ 21,501.00	\$ 21,501.00	\$ -	\$ 21,501.00
2. OAA ADMIN. III C-1	\$ -	\$ 178,384.00	\$ 178,384.00	\$ -	\$ 178,384.00
3. OAA ADMIN. III-E	\$ -	\$ 23,317.00	\$ 23,317.00	\$ -	\$ 23,317.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 568,323.00	\$ 568,323.00	\$ -	\$ 568,323.00
6. TITLE III-C1	\$ -	\$ 451,680.00	\$ 451,680.00	\$ -	\$ 451,680.00
7. TITLE III-C2	\$ -	\$ 341,980.00	\$ 341,980.00	\$ -	\$ 341,980.00
8. TITLE III-D	\$ -	\$ 29,778.00	\$ 29,778.00	\$ -	\$ 29,778.00
9. TITLE III-E CAREGIVER	\$ -	\$ 209,326.00	\$ 209,326.00	\$ -	\$ 209,326.00
10. NSIP	\$ -	\$ 92,373.00	\$ 92,373.00	\$ -	\$ 92,373.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 5,340.00	\$ 5,340.00	\$ -	\$ 5,340.00
12. TITLE VII FED. OMB	\$ -	\$ 24,067.00	\$ 24,067.00	\$ -	\$ 24,067.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 157,141.00	\$ 157,141.00	\$ -	\$ 157,141.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 32,713.00	\$ 32,713.00	\$ -	\$ 32,713.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. TITLE III-C1 STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
21. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
22. TITLE III-C2 STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 2,188,398.00	\$ 2,188,398.00	\$ -	\$ 2,188,398.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2011

REGION 9	SFY 2010 CARRYOVER	INITIAL SFY 2011 ALERTS	TOTAL SFY 2011 ALERTS	INCREASE (DECREASE) SFY 2011 ALERTS	REVISED TOTAL SFY 2011 AWARDS
1. STATE ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
2. OAA ADMIN. III C-1	\$ -	\$ -	\$ -	\$ -	\$ -
3. OAA ADMIN. III-E	\$ -	\$ -	\$ -	\$ -	\$ -
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-C1	\$ -	\$ -	\$ -	\$ -	\$ -
7. TITLE III-C2	\$ -	\$ -	\$ -	\$ -	\$ -
8. TITLE III-D	\$ -	\$ -	\$ -	\$ -	\$ -
9. TITLE III-E CAREGIVER	\$ -	\$ -	\$ -	\$ -	\$ -
10. NSIP	\$ -	\$ -	\$ -	\$ -	\$ -
11. TITLE VII ELDER ABUSE	\$ -	\$ -	\$ -	\$ -	\$ -
12. TITLE VII FED. OMB	\$ -	\$ -	\$ -	\$ -	\$ -
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,385,346.00	\$ 1,385,346.00	\$ -	\$ 1,385,346.00
14. STATE OMBUDSMAN	\$ -	\$ -	\$ -	\$ -	\$ -
15. STATE RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
16. SSBG (SERVICES)	\$ -	\$ 1,118,877.00	\$ 1,118,877.00	\$ -	\$ 1,118,877.00
17. S.H.I.P.	\$ -	\$ -	\$ -	\$ -	\$ -
18. SENIOR PATROL	\$ -	\$ -	\$ -	\$ -	\$ -
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 2,504,223.00	\$ 2,504,223.00	\$ -	\$ 2,504,223.00
Note: \$32,368 has been moved from Region 2 to PHS - ILS					

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2011

STATE TOTAL	SFY 2010 CARRYOVER	INITIAL SFY 2011 ALERTS	TOTAL SFY 2011 AWARDS	INCREASE/ (DECREASE) SFY 2011 ALERTS	REVISED TOTAL SFY 2011 AWARDS
1. STATE ADMIN.	\$ -	\$ 1,242,401.00	\$ 1,242,401.00	\$ -	\$ 1,242,401.00
2. OAA ADMIN. III C-1	\$ -	\$ 2,088,166.00	\$ 2,088,166.00	\$ -	\$ 2,088,166.00
3. OAA ADMIN. III-E	\$ -	\$ 316,739.00	\$ 316,739.00	\$ -	\$ 316,739.00
4. SSBG ADMIN.	\$ -	\$ 309,772.00	\$ 309,772.00	\$ -	\$ 309,772.00
5. TITLE III-B	\$ -	\$ 7,611,185.00	\$ 7,611,185.00	\$ -	\$ 7,611,185.00
6. TITLE III-C1	\$ -	\$ 6,033,968.00	\$ 6,033,968.00	\$ -	\$ 6,033,968.00
7. TITLE III-C2	\$ -	\$ 4,627,937.00	\$ 4,627,937.00	\$ -	\$ 4,627,937.00
8. TITLE III-D	\$ -	\$ 405,272.00	\$ 405,272.00	\$ -	\$ 405,272.00
9. TITLE III-E CAREGIVER	\$ -	\$ 2,850,663.00	\$ 2,850,663.00	\$ -	\$ 2,850,663.00
10. NSIP	\$ -	\$ 2,173,561.00	\$ 2,173,561.00	\$ -	\$ 2,173,561.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 72,858.00	\$ 72,858.00	\$ -	\$ 72,858.00
12. TITLE VII FED. OMB	\$ -	\$ 327,666.00	\$ 327,666.00	\$ -	\$ 327,666.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 9,905,483.00	\$ 9,905,483.00	\$ -	\$ 9,905,483.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 4,422,561.00	\$ 4,422,561.00	\$ -	\$ 4,422,561.00
17. S.H.I.P.	\$ -	\$ 561,721.00	\$ 561,721.00	\$ -	\$ 561,721.00
18. SENIOR PATROL	\$ -	\$ 128,824.00	\$ 128,824.00	\$ -	\$ 128,824.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. NAVAJO SENIOR CTR.	\$ -	\$ -	\$ -	\$ -	\$ -
21. REFUGEE	\$ -	\$ 104,000.00	\$ 104,000.00	\$ -	\$ 104,000.00
22. DIRECT CARE CURRICULUM	\$ -	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 40,000.00
23. TITLE III-C1 STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
24. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
25. TITLE III-C2 STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
26. ALZHEIMER'S CAREPRO	\$ -	\$ 317,000.00	\$ 317,000.00	\$ -	\$ 317,000.00
27. SCSEP (TITLE V)	\$ -	\$ 1,317,168.00	\$ 1,317,168.00	\$ -	\$ 1,317,168.00
TOTAL	\$ -	\$ 46,133,061.00	\$ 46,133,061.00	\$ -	\$ 46,133,061.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2011

	SFY 2010 CARRYOVER	INITIAL SFY 2011 ALERTS	TOTAL SFY 2011 AWARDS	REVISED SFY 2011 ALERTS	REVISED TOTAL SFY 2011 AWARDS
STATE TOTAL					
STATE ADMIN.	\$ -	\$ 1,242,401.00	\$ 1,242,401.00	\$ -	\$ 1,242,401.00
OLDER AMERICANS ACT	\$ -	\$ 24,334,454.00	\$ 24,334,454.00	\$ -	\$ 24,334,454.00
OLDER AMERICANS STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
STATE (ILS, CB, RSP, OMB, DCC)	\$ -	\$ 11,221,599.00	\$ 11,221,599.00	\$ -	\$ 11,221,599.00
SSBG REGIONS 1-9	\$ -	\$ 4,732,333.00	\$ 4,732,333.00	\$ -	\$ 4,732,333.00
S.H.I.P./SENIOR PATROL	\$ -	\$ 690,545.00	\$ 690,545.00	\$ -	\$ 690,545.00
NSIP	\$ -	\$ 2,173,561.00	\$ 2,173,561.00	\$ -	\$ 2,173,561.00
AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
REFUGEE	\$ -	\$ 104,000.00	\$ 104,000.00	\$ -	\$ 104,000.00
ALZHEIMER'S	\$ -	\$ 317,000.00	\$ 317,000.00	\$ -	\$ 317,000.00
SCSEP TITLE V	\$ -	\$ 1,317,168.00	\$ 1,317,168.00	\$ -	\$ 1,317,168.00
BELOW-THE-LINE SUBTOTAL	\$ -	\$ 46,133,061.00	\$ 46,133,061.00	\$ -	\$ 46,133,061.00
NAVAJO SENIOR CTR. TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 46,133,061.00	\$ 46,133,061.00	\$ -	\$ 46,133,061.00

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 11-1	TITLE III/VII PLANNING LEVELS FOR SFY 2011	2/26/2010
2. ALERT 11-2	SSBG ALLOCATIONS FOR SFY 2011	2/26/2010
3. ALERT 11-3	STATE ALLOCATION FOR SFY 2011	2/26/2010
4. ALERT 11-4	STATE OMBUDSMAN ALLOCATION FOR SFY 2011	2/26/2010
5. ALERT 11-6	NSIP ALLOCATION FOR SFY 2011	2/26/2010
6. ALERT 11-7	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2011	2/26/2010
7. ALERT 11-8	STATE RESPITE ALLOCATION FOR SFY 2011	2/26/2010
8. ALERT 11-11	ALZHEIMER'S CAREPRO FOR SFY 2011	2/26/2010
9. ALERT 11-11A	SCSEP PLANNING LEVELS FOR SFY 2011	2/26/2010