



DEPARTMENT OF ECONOMIC SECURITY
Your Partner For A Stronger Arizona

Janice K. Brewer
Governor

Clarence H. Carter
Director

October 31, 2011

To: Area Agencies on Aging
Mohave County Career Center One-Stop

From: Melanie K. Starns, M.A.G.
DES Assistant Director
Division of Aging and Adult Services

Subject: SFY 2012 Allocations

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-12-1C	Title III and VII – Additional Allocations
ALERT SFY-12-5B	Senior Community Service Employment Program – Carryover
ALERT SFY-12-6B	Nutrition Services Incentive Program – Additional Allocations
ALERT SFY-12-7C	State Health Insurance Assistance Program – SMP Allocations
ALERT SFY-12-7D	State Health Insurance Assistance Program – Performance Award
ALERT SFY-12-10B	Policy and Procedures – Chapter 2000 Revisions
ALERT SFY-12-10C	Policy and Procedures – SCSEP Policy Revisions
ALERT SFY-12-11E	Other Funds – Care Transitions Allocations
ALERT SFY-12-11F	Other Funds – MIPPA Allocations

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:
<https://www.azdes.gov/daas/alerts>

A SFY 2012 contract operating budget is due to the Division of Aging and Adult Services, Fiscal and Contracts Unit by close of business Monday, November 14, 2011. An amendment will be prepared.

Should you have any questions regarding the attached ALERT, please contact your assigned Contract Specialist.

c: Lynn Larson, Nina Sutton, Bridget Casey, Cam Kowal, Jerry Lay, Terri Anderson, Cindy Saverino, Joel Millman, David Besst, Jennifer Cain, Jan Cardoza, Jennifer Ramirez, Jutta Ulrich, Patricia Gonzales-Emblem, Tammy Frazee, Darrell Funk, Roberta Blyth, Katie Calacci, DAAS file

Division of Aging and Adult Services
ALERT

SFY-12-1C

**Title III and VII
for SFY-2012**

The Division of Aging and Adult Services received an increase of \$67,392 for Older Americans Act Title III and Title VII collectively in the FFY 2011 grant awards from the Administration on Aging. A full 100 percent of the FFY 2011 increase was placed into the SFY 2012 allocation. Had the increase been received earlier in SFY 2011, three-fourths of the increase would have been placed in SFY 2011 and one-fourth of the increase would have been placed in SFY 2012.

Increases of \$64,616 occurred in Title III and \$2,776 in Title VII in the following subparts:

- an increase of \$23,389 in III-B
- an increase of \$25,645 in III-C1
- an increase of \$9,065 in III-C2
- no increase or decrease in III-D
- an increase of \$6,517 in III-E
- an increase of \$896 in VII-Elder Abuse
- an increase of \$1,880 in VII-Federal Ombudsman

Attached are the revised allocations that identify the contract levels for your respective Planning and Service Area for SFY 2012. These revised allocations are based on the current FFY 2011 grant and the estimated FFY 2012 grant award. When the Division receives its actual FFY 2012 grant award, the Title III and VII allocations will be adjusted accordingly and a revised ALERT will be issued.

Should you have questions regarding the allocations, please contact your assigned Contract Specialist.

NGA FY-11	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	7,448,464	8,932,970	4,488,153	404,463	348,130	103,449	3,227,992	24,953,621
New Mexico	41,701	50,012	25,127	2,370	1,949	579	17,605	139,343
Utah	8,760	10,505	5,278	461	409	122	3,655	29,190
Total Navajo	50,461	60,517	30,405	2,831	2,358	701	21,260	168,533
NGA FY-12 (ESTIMATED)								
Total Federal	7,448,464	8,932,970	4,488,153	404,463	348,130	103,449	3,227,992	24,953,621
New Mexico	41,701	50,012	25,127	2,370	1,949	579	17,605	139,343
Utah	8,760	10,505	5,278	461	409	122	3,655	29,190
Total Navajo	50,461	60,517	30,405	2,831	2,358	701	21,260	168,533
NGA BREAKDOWN								
FY11 NGA (W/O Navajo)	7,398,003	8,872,453	4,457,748	401,632	323,158	75,628	3,206,732	24,735,354
FY11 NAVAJO TRANSFER	50,461	60,517	30,405	2,831	2,358	701	21,260	168,533
FY12 EST. NGA (W/O Navajo)	7,398,003	8,872,453	4,457,748	401,632	323,158	75,628	3,206,732	24,735,354
FY12 EST. NAVAJO TRANSFER	50,461	60,517	30,405	2,831	2,358	701	21,260	168,533
1/4 FY11 NGA (W/O Navajo)	1,783,106	2,151,940	1,077,490	99,805	77,742	17,828	756,882	5,964,792
1/4 FY11 NAVAJO TRANSFER	12,762	15,378	7,640	703	605	183	5,195	42,466
3/4 FY12 EST. NGA (W/O Navajo)	5,548,502	6,654,340	3,343,311	301,224	242,369	56,721	2,405,049	18,551,516
3/4 FY12 EST. NAVAJO TRANSFER	37,846	45,388	22,804	2,123	1,769	526	15,945	126,400
TOTAL NGA (W/O Navajo)	7,331,608	8,806,280	4,420,801	401,029	320,111	74,549	3,161,931	24,516,308
TOTAL NAVAJO TRANSFER	50,608	60,766	30,443	2,827	2,373	709	21,140	168,865
TOTAL FEDERAL	7,382,216	8,867,046	4,451,244	403,856	322,484	75,257	3,183,071	24,685,173
ADMIN CALCULATIONS ADDED TO III-C1					5.00%			
	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
STATE	369,111	443,352	222,562	20,193	0	0	159,154	1,214,372
AAA	701,310	842,369	422,868	38,366	0	0	302,392	2,307,305
ELDER RIGHTS POSITION	0	0	0	0	22,614	27,120	0	49,734

*NOTE: Admin calculated against program specific dollars but C1 hit for all State & AAA admin. (III-E calculated separately for Admin.)

TITLE III FORMULA ALLOCATIONS FOR SFY-2012

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
AVAILABLE FEDERAL		7,331,608	8,806,280	4,420,801	401,029	320,111	74,549	3,161,931	24,516,309
NAVAJO TRANSFER		50,608	60,766	30,443	2,827	2,373	709	21,140	168,866
TOTAL AVAILABLE		7,382,216	8,867,046	4,451,244	403,856	322,484	75,258	3,183,071	24,685,175
LESS DAAS OMBUDS		109,974	0	0	0	0	0	0	109,974
LESS STATE ADMIN		0	1,055,218	0	0	0	0	159,154	1,214,372
LESS 10% AAA ADMIN		0	2,004,913	0	0	0	0	302,392	2,307,305
LESS NAVAJO TRANSFER		50,608	60,766	30,443	2,827	2,373	709	21,140	168,866
TOTAL FED PROGRAM		7,221,634	5,746,149	4,420,801	401,029	320,111	74,549	2,700,385	20,884,658
STATE PROGRAM FUNDS		0	0	0	0	0	0	0	0
TOTAL PROGRAM		7,221,634	5,746,149	4,420,801	401,029	320,111	74,549	2,700,385	20,884,658
LESS PSA BASE PROG		174,400	190,000	35,600	0	0	0	0	400,000
F2 = 8.5% PROG TOTAL		613,839	488,423	375,768	34,087	27,209	6,337	229,533	1,775,196
F1 = PROGRAM BALANCE		6,433,395	5,067,726	4,009,433	366,942	292,902	68,212	2,470,852	18,709,462
AAA ADMIN FED		0	2,004,913	0	0	0	0	302,392	2,307,305
AAA ADMIN STATE		0	0	0	0	0	0	0	0
AAA ADMIN BASE		0	480,000	0	0	0	0	0	480,000
AAA ADMIN BALANCE		0	1,524,913	0	0	0	0	302,392	1,827,305

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION I									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	47.28%	3,041,720	2,396,029	1,895,667	173,491	138,482	32,250	1,168,223	8,845,862
F2	12.48%	76,610	60,957	46,897	4,254	3,396	791	28,647	221,552
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	47.28%	0	720,981	0	0	0	0	142,971	863,952
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		3,140,130	3,261,717	1,947,014	177,745	141,878	33,041	1,339,841	10,041,366

REGION II									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	15.94%	1,025,262	807,621	638,966	58,478	46,678	10,870	393,769	2,981,644
F2	10.04%	61,639	49,045	37,733	3,423	2,732	636	23,049	178,257
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	15.94%	0	243,019	0	0	0	0	48,191	291,210
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		1,108,701	1,183,435	681,149	61,901	49,410	11,506	465,009	3,561,111

REGION III									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	6.83%	439,605	346,286	273,971	25,074	20,014	4,661	168,837	1,278,448
F2	22.78%	139,839	111,268	85,604	7,765	6,199	1,444	52,290	404,409
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	6.83%	0	104,200	0	0	0	0	20,663	124,863
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		601,244	645,504	364,025	32,839	26,213	6,105	241,790	1,917,720

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION IV									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	8.38%	539,060	424,629	335,954	30,746	24,542	5,716	207,035	1,567,682
F2	15.58%	95,664	76,118	58,562	5,312	4,240	988	35,772	276,656
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	8.38%	0	127,774	0	0	0	0	25,338	153,112
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		656,524	712,271	398,966	36,058	28,782	6,704	268,145	2,107,450
REGION V									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	5.28%	339,622	267,528	211,660	19,371	15,462	3,601	130,438	987,682
F2	13.59%	83,398	66,358	51,053	4,631	3,697	861	31,185	241,183
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	5.28%	0	80,501	0	0	0	0	15,963	96,464
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		444,820	498,137	267,163	24,002	19,159	4,462	177,586	1,435,329
REGION VI									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	3.93%	252,819	199,151	157,563	14,420	11,510	2,681	97,100	735,244
F2	12.41%	76,201	60,632	46,647	4,232	3,378	787	28,494	220,371
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	3.93%	0	59,926	0	0	0	0	11,883	71,809
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		350,820	403,459	208,660	18,652	14,888	3,468	137,477	1,137,424
REGION VII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	5.00%	321,716	253,423	200,501	18,350	14,653	3,414	123,560	935,617
F2	5.30%	32,559	25,907	19,931	1,808	1,443	336	12,175	94,159
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	5.00%	0	76,257	0	0	0	0	15,122	91,379
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		376,075	439,337	224,882	20,158	16,096	3,750	150,857	1,231,155
INTERSTATE TRANSFER		50,608	60,766	30,443	2,827	2,373	709	21,140	168,866
TOTAL		426,683	500,103	255,325	22,985	18,469	4,459	171,997	1,400,021
REGION VIII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	7.36%	473,590	373,058	295,152	27,012	21,561	5,020	181,890	1,377,283
F2	7.81%	47,930	38,137	29,341	2,662	2,125	495	17,922	138,612
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	7.36%	0	112,256	0	0	0	0	22,260	134,516
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		543,320	607,201	328,943	29,674	23,686	5,515	222,072	1,760,411

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
TOTAL									
PROGRAM BASE		174,400	190,000	35,600	0	0	0	0	400,000
F1	100.00%	6,433,394	5,067,725	4,009,434	366,942	292,902	68,213	2,470,852	18,709,462
F2	100.00%	613,840	488,422	375,768	34,087	27,210	6,338	229,534	1,775,199
ADMIN BASE		0	480,000	0	0	0	0	0	480,000
ADMIN	100.00%	0	1,524,914	0	0	0	0	302,391	1,827,305
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		7,221,634	7,751,061	4,420,802	401,029	320,112	74,551	3,002,777	23,191,966
INTERSTATE TRANSFER		50,608	60,766	30,443	2,827	2,373	709	21,140	168,866
TOTAL		7,272,242	7,811,827	4,451,245	403,856	322,485	75,260	3,023,917	23,360,832

SFY-2012 PLANNING LEVELS FOR AAA'S

REGION I	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	1,832,262	1,935,107	904,555	131,023	53,699	25,219	N/A	4,881,865	506,821	ALERT #00-1D
11-12 BASE	3,140,130	3,261,717	1,947,014	177,745	141,878	33,041	1,339,841	10,041,366	923,952	FY 11-12 FUNDS
HOLD-HARMLESS 11-12										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 11-12	1,307,868	1,326,610	1,042,459	0	0	0	0	3,676,937	417,131	INCREASE OVER 99-00 BASE
TOTAL 11-12	3,140,130	3,261,717	1,947,014	177,745	141,878	33,041	1,339,841	10,041,366	923,952	FY11-12 PLANNING LEVEL

REGION II	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	669,548	744,811	326,414	46,859	19,205	9,019	N/A	1,815,856	218,466	ALERT #00-1D
11-12 BASE	1,108,701	1,183,435	681,149	61,901	49,410	11,506	465,009	3,561,111	351,210	FY 11-12 FUNDS
HOLD-HARMLESS 11-12										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 11-12	439,153	438,624	354,735	0	0	0	0	1,232,512	132,744	INCREASE OVER 99-00 BASE
TOTAL 11-12	1,108,701	1,183,435	681,149	61,901	49,410	11,506	465,009	3,561,111	351,210	FY11-12 PLANNING LEVEL

REGION III	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	340,688	393,666	162,068	22,850	9,365	4,398	N/A	933,035	121,539	ALERT #00-1D
11-12 BASE	601,244	645,504	364,025	32,839	26,213	6,105	241,790	1,917,720	184,863	FY 11-12 FUNDS
HOLD-HARMLESS 11-12										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 11-12	260,556	251,838	201,957	0	0	0	0	714,351	63,324	INCREASE OVER 99-00 BASE
TOTAL 11-12	601,244	645,504	364,025	32,839	26,213	6,105	241,790	1,917,720	184,863	FY11-12 PLANNING LEVEL

REGION IV	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	324,136	382,304	154,157	21,731	8,906	4,183	N/A	895,417	123,357	ALERT #00-1D
11-12 BASE	656,524	712,271	398,966	36,058	28,782	6,704	268,145	2,107,450	213,112	FY 11-12 FUNDS
HOLD-HARMLESS 11-12										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 11-12	332,388	329,967	244,809	0	0	0	0	907,164	89,755	INCREASE OVER 99-00 BASE
TOTAL 11-12	656,524	712,271	398,966	36,058	28,782	6,704	268,145	2,107,450	213,112	FY11-12 PLANNING LEVEL

REGION V	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	241,515	297,284	113,050	15,744	6,453	3,030	N/A	677,076	102,401	ALERT #00-1D
11-12 BASE	444,820	498,137	267,163	24,002	19,159	4,462	177,586	1,435,329	156,464	FY 11-12 FUNDS
HOLD-HARMLESS 11-12										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 11-12	203,305	200,853	154,113	0	0	0	0	558,271	54,063	INCREASE OVER 99-00 BASE
TOTAL 11-12	444,820	498,137	267,163	24,002	19,159	4,462	177,586	1,435,329	156,464	FY11-12 PLANNING LEVEL

REGION VI	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	224,311	280,563	104,546	14,511	5,947	2,793	N/A	632,671	99,081	ALERT #00-1D
11-12 BASE	350,820	403,459	208,660	18,652	14,888	3,468	137,477	1,137,424	131,809	FY 11-12 FUNDS
HOLD-HARMLESS 11-12										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 11-12	126,509	122,896	104,114	0	0	0	0	353,519	32,728	INCREASE OVER 99-00 BASE
TOTAL 11-12	350,820	403,459	208,660	18,652	14,888	3,468	137,477	1,137,424	131,809	FY11-12 PLANNING LEVEL

REGION VII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	257,121	320,733	120,698	16,276	6,866	3,340	N/A	725,034	98,459	ALERT #00-1D
11-12 BASE	426,683	500,103	255,325	22,985	18,469	4,459	171,997	1,400,021	151,379	FY 11-12 FUNDS
HOLD-HARMLESS 11-12										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 11-12	169,562	179,370	134,627	0	0	0	0	483,559	52,920	INCREASE OVER 99-00 BASE
							0			
TOTAL 11-12	426,683	500,103	255,325	22,985	18,469	4,459	171,997	1,400,021	151,379	FY11-12 PLANNING LEVEL

REGION VIII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	319,525	373,099	151,608	21,334	8,744	4,106	N/A	878,416	117,455	ALERT #00-1D
11-12 BASE	543,320	607,201	328,943	29,674	23,686	5,515	222,072	1,760,411	194,516	FY 11-12 FUNDS
HOLD-HARMLESS 11-12										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 11-12	223,795	234,102	177,335	0	0	0	0	635,232	77,061	INCREASE OVER 99-00 BASE
							0			
TOTAL 11-12	543,320	607,201	328,943	29,674	23,686	5,515	222,072	1,760,411	194,516	FY11-12 PLANNING LEVEL

TOTAL	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	4,209,106	4,727,567	2,037,096	290,328	119,185	56,088	N/A	11,439,370	1,387,579	ALERT #00-1D
11-12 BASE	7,272,242	7,811,827	4,451,245	403,856	322,485	75,260	3,023,917	23,360,832	2,307,305	FY 11-12 FUNDS
HOLD-HARMLESS 11-12	0	0	0	0	0	0	0	0	0	ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 11-12	3,063,136	3,084,260	2,414,149	0	0	0	0	8,561,545	919,726	INCREASE OVER 99-00 BASE
							0			
TOTAL 11-12	7,272,242	7,811,827	4,451,245	403,856	322,485	75,260	3,023,917	23,360,832	2,307,305	FY11-12 PLANNING LEVEL

NOTE: Admin. Includes both Title III C and Title III-E.

NOTE: FY 99-00 Title III-B Base also includes the former III-D (In-Home Services for Frail Older Individuals) allocation.

NOTE: FY 99-00 Title III-D Base is the former III-F allocation.

NOTE: FY 99-00 Title III-E did not exist in FY 00 (received in FY 01 - 2/13/01 #2001/10)

ALERT 12-1C

SFY 11-12 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-B	3,140,130	1,108,701	601,244	656,524	444,820	350,820	426,683	543,320	7,272,242
PROGRAM MATCH	184,715	65,218	35,368	38,619	26,166	20,637	25,099	31,960	427,783
TOTAL	3,324,845	1,173,919	636,612	695,143	470,986	371,457	451,782	575,280	7,700,025
III-C1	3,261,717	1,183,435	645,504	712,271	498,137	403,459	500,103	607,201	7,811,827
Less Admin. (See below)	780,981	303,019	164,200	187,774	140,501	119,926	136,257	172,256	2,004,914
III-C1 Sub-total	2,480,736	880,416	481,304	524,497	357,636	283,533	363,846	434,945	5,806,913
PROGRAM MATCH	145,927	51,790	28,312	30,853	21,038	16,679	21,403	25,585	341,586
TOTAL	2,626,663	932,206	509,616	555,350	378,674	300,212	385,249	460,530	6,148,499
III-C2	1,947,014	681,149	364,025	398,966	267,163	208,660	255,325	328,943	4,451,245
PROGRAM MATCH	114,531	40,068	21,413	23,469	15,716	12,274	15,019	19,350	261,840
TOTAL	2,061,545	721,217	385,438	422,435	282,879	220,934	270,344	348,293	4,713,085
III-D	177,745	61,901	32,839	36,058	24,002	18,652	22,985	29,674	403,856
PROGRAM MATCH	10,456	3,641	1,932	2,121	1,412	1,097	1,352	1,746	23,756
TOTAL	188,201	65,542	34,771	38,179	25,414	19,749	24,337	31,420	427,612
VII OMB.	141,878	49,410	26,213	28,782	19,159	14,888	18,469	23,686	322,485
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	141,878	49,410	26,213	28,782	19,159	14,888	18,469	23,686	322,485
VII ABUSE	33,041	11,506	6,105	6,704	4,462	3,468	4,459	5,515	75,260
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	33,041	11,506	6,105	6,704	4,462	3,468	4,459	5,515	75,260

ALERT 12-1C

SFY 11-12 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-E CAREGIVER	1,339,841	465,009	241,790	268,145	177,586	137,477	171,997	222,072	3,023,917
Less Admin. (See below)	142,971	48,191	20,663	25,338	15,963	11,883	15,122	22,260	302,391
NO MATCH	Match required only on the Administration dollars for III-E (see below)								0
TOTAL	1,196,870	416,818	221,127	242,807	161,623	125,594	156,875	199,812	2,721,526
TITLE III-C1									
ADMIN	780,981	303,019	164,200	187,774	140,501	119,926	136,257	172,256	2,004,914
ADMIN. MATCH	260,327	101,006	54,733	62,591	46,834	39,975	45,419	57,419	668,305
TOTAL	1,041,308	404,025	218,933	250,365	187,335	159,901	181,676	229,675	2,673,219
III-E CAREGIVER									
ADMIN	142,971	48,191	20,663	25,338	15,963	11,883	15,122	22,260	302,391
ADMIN. MATCH	47,657	16,064	6,888	8,446	5,321	3,961	5,041	7,420	100,797
TOTAL	190,628	64,255	27,551	33,784	21,284	15,844	20,163	29,680	403,188
	I	II	III	IV	V	VI	VII	VIII	TOTAL
TOTAL FEDERAL	10,041,366	3,561,111	1,917,720	2,107,450	1,435,329	1,137,424	1,400,021	1,760,411	23,360,832
PROGRAM MATCH	455,629	160,717	87,025	95,062	64,332	50,687	62,873	78,641	1,054,965
ADMIN. MATCH	307,984	117,070	61,621	71,037	52,155	43,936	50,460	64,839	769,102
TOTAL FED/STATE	10,804,979	3,838,898	2,066,366	2,273,549	1,551,816	1,232,047	1,513,354	1,903,891	25,184,899

NOTE: Match that has been calculated above, is to come from individual Area Agency ILS budgets for SFY 2012.

ALERT 12-1A

SFY-12 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	3,122,382	3,243,935	1,940,030	177,745	140,428	32,350	1,335,042	9,991,912	918,860
II	1,102,520	1,177,293	678,716	61,901	48,905	11,266	463,343	3,543,944	349,493
III	597,965	642,403	362,735	32,839	25,945	5,977	240,925	1,908,789	184,127
IV	652,923	708,781	397,549	36,058	28,488	6,563	267,185	2,097,547	212,209
V	442,423	495,843	266,220	24,002	18,963	4,369	176,949	1,428,769	155,896
VI	348,959	401,693	207,927	18,652	14,736	3,395	136,985	1,132,347	131,386
VII	424,274	497,685	254,381	22,985	18,276	4,366	171,346	1,393,313	150,839
VIII	540,357	604,283	327,777	29,674	23,444	5,400	221,277	1,752,212	193,723
TOTAL	7,231,803	7,771,916	4,435,335	403,856	319,185	73,686	3,013,052	23,248,833	2,296,533

ALERT 12-1C

SFY-12 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	3,140,130	3,261,717	1,947,014	177,745	141,878	33,041	1,339,841	10,041,366	923,952
II	1,108,701	1,183,435	681,149	61,901	49,410	11,506	465,009	3,561,111	351,210
III	601,244	645,504	364,025	32,839	26,213	6,105	241,790	1,917,720	184,863
IV	656,524	712,271	398,966	36,058	28,782	6,704	268,145	2,107,450	213,112
V	444,820	498,137	267,163	24,002	19,159	4,462	177,586	1,435,329	156,464
VI	350,820	403,459	208,660	18,652	14,888	3,468	137,477	1,137,424	131,809
VII	426,683	500,103	255,325	22,985	18,469	4,459	171,997	1,400,021	151,379
VIII	543,320	607,201	328,943	29,674	23,686	5,515	222,072	1,760,411	194,516
TOTAL	7,272,242	7,811,827	4,451,245	403,856	322,485	75,260	3,023,917	23,360,832	2,307,305

Difference

Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	17,748	17,782	6,984	0	1,450	691	4,799	49,454	5,092
II	6,181	6,142	2,433	0	505	240	1,666	17,167	1,717
III	3,279	3,101	1,290	0	268	128	865	8,931	736
IV	3,601	3,490	1,417	0	294	141	960	9,903	903
V	2,397	2,294	943	0	196	93	637	6,560	568
VI	1,861	1,766	733	0	152	73	492	5,077	423
VII	2,409	2,418	944	0	193	93	651	6,708	540
VIII	2,963	2,918	1,166	0	242	115	795	8,199	793
TOTAL	40,439	39,911	15,910	0	3,300	1,574	10,865	111,999	10,772

Note: Admin. Includes both Title III-E and Title III-C

ALERT 12-1A			ALERT 12-1C			Difference		
SFY-12 Region	PLANNING TOTAL	% of State	SFY-12 Region	PLANNING TOTAL	% of State	SFY-12 Region	PLANNING TOTAL	% change
I	9,991,912	42.98%	I	10,041,366	42.98%	I	49,454	0.01%
II	3,543,944	15.24%	II	3,561,111	15.24%	II	17,167	0.00%
III	1,908,789	8.21%	III	1,917,720	8.21%	III	8,931	0.00%
IV	2,097,547	9.02%	IV	2,107,450	9.02%	IV	9,903	0.00%
V	1,428,769	6.15%	V	1,435,329	6.14%	V	6,560	0.00%
VI	1,132,347	4.87%	VI	1,137,424	4.87%	VI	5,077	0.00%
VII	1,393,313	5.99%	VII	1,400,021	5.99%	VII	6,708	0.00%
VIII	1,752,212	7.54%	VIII	1,760,411	7.54%	VIII	8,199	0.00%
TOTAL	23,248,833	100.00%	TOTAL	23,360,832	100.00%	TOTAL	111,999	0.0000%



Division of Aging and Adult Services
ALERT

SFY-12-5B

**Senior Community Service Employment Program (SCSEP)
for SFY-2011**

This ALERT applies to Area Agency on Aging, Region One Inc., Pima Council on Aging, Northern Arizona Council of Governments, Pinal/Gila Council for Senior Citizens, and Mohave County Career Center One-Stop.

This ALERT is being provided to non-participating regions as information only.

On June 13, 2011, the Division of Aging and Adult Services (DAAS) received approval from the U.S. Department of Labor to carryover unexpended SFY 2011/PY 2010 SCSEP Regular (Annual) and SCSEP2 grant funds into the new program year. **Carryover funds must be expended by December 31, 2011.**

As of October 5, 2011, DAAS identified a total of \$303,213.87 of unexpended Regular SFY 2011/PY 2010 funds in the categories of Enrollee Wages and Fringe Benefits, Other Participant Costs, and Administration. In order to ensure 100% expenditure of these funds, the following approved carryover amounts are being made to the respective sub-grantees:

Subgrantee	SFY 2011/PY 2010 Regular			Total Regular*
	EWf	OPC	TVA	
Region 1	\$ 45,524.13	\$ 1.40	\$ 0.00	\$ 45,525.53
Region 2	\$ 89,023.48	\$ 10,161.73	\$ 11,547.24	\$ 110,732.45
Region 3	\$ 21,217.62	\$ 3,024.60	\$ 0.00	\$ 24,242.22
Mohave County	\$ 57,472.63	\$ 9,068.93	\$ 5,643.38	\$ 72,184.94
Region 5	\$ 45,078.70	\$ 5,450.03	\$ 0.00	\$ 50,528.73
TOTALS	\$ 258,316.56	\$ 27,706.69	\$ 17,190.62	\$ 303,213.87

* Does not include match

As of October 5, 2011, DAAS identified a total of \$98,507.75 of unexpended SCSEP2 funds in the categories of Enrollee Wages and Fringe Benefits, Other Participant Costs, and Administration. The following approved carryover amounts are being made to the respective sub-grantees:

Subgrantee	SCSEP2			Total SCSEP2*
	EW2	OP2	TV2	
Region 1	\$ 38,359.12	\$ 3,332.00	\$ 0.00	\$ 41,691.12
Region 2	\$ 27,854.47	\$ 4,309.97	\$ 3,715.81	\$ 35,880.25
Region 3	\$ n/a	\$ n/a	\$ n/a	n/a
Mohave County	\$ 0.00	\$ 31.49	\$ 0.00	\$ 31.49
Region 5	\$ 17,825.52	\$ 3,079.37	\$ 0.00	\$ 20,904.89
TOTALS	\$ 84,039.11	\$ 10,752.83	\$ 3,715.81	\$ 98,507.75

* Does not include match

This allocation does not include a redistribution of training slot allocations. DAAS will re-evaluate funding and training slot allocations in December 2011 and if necessary, re-allocate funds and slots in a subsequent ALERT. Sub-grantees are reminded that carryover funds must be tracked and billed separately from other SCSEP funding allocations.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Division of Aging and Adult Services
ALERT

SFY-12-6B

**Nutrition Services Incentive Program (NSIP, formerly USDA)
for SFY-2012**

Attached are the revised allocations for the NSIP for SFY 2012. The allocations are based on the meals served by Area Agencies on Aging during FFY 2010 and subject to revisions during SFY 2012.

The following NSIP allocations are being made to Area Agencies on Aging:

Area Agency on Aging	Allocation
Region 1	\$ 2,078
Region 2	\$ 662
Region 3	\$ 816
Region 4	\$ 518
Region 5	\$ 396
Region 6	\$ 274
Region 7	\$ 1,534
Region 8	\$ 324
Total	\$ 6,602

Unexpended dollars at the end of the fiscal year are allowed as carryover into the next fiscal year. Carryover dollars must be expended prior to utilizing any new allocations.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

ALERT # 12-6B

**NSIP
SFY - 2012**

REGION	(Line # 17) FFY - 2011 (1/4) INITIAL ALLOCATION	(Line # 17) FFY - 2011 CARRYOVER	(Line # 17) FFY - 2011 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 17) FFY - 2011 (1/4) TOTAL ALLOCATION	(Line # 18) FFY - 2012 (3/4) INITIAL ALLOCATION	(Line # 18) FFY - 2012 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 18) FFY - 2012 (3/4) TOTAL ALLOCATION	SFY - 2012 CONTRACT ALLOCATION
I	\$ 178,255.00	\$ -	\$ (43,178.00)	\$ 135,077.00	\$ 534,763.00	\$ (30,557.00)	\$ 504,206.00	\$ 639,283.00
II	\$ 56,700.00	\$ -	\$ (13,490.00)	\$ 43,210.00	\$ 170,099.00	\$ (9,719.00)	\$ 160,380.00	\$ 203,590.00
III	\$ 70,028.00	\$ -	\$ (16,963.00)	\$ 53,065.00	\$ 210,085.00	\$ (12,005.00)	\$ 198,080.00	\$ 251,145.00
IV	\$ 44,527.00	\$ -	\$ (10,787.00)	\$ 33,740.00	\$ 133,582.00	\$ (7,635.00)	\$ 125,947.00	\$ 159,687.00
V	\$ 34,039.00	\$ -	\$ (9,663.00)	\$ 24,376.00	\$ 102,117.00	\$ (5,835.00)	\$ 96,282.00	\$ 120,658.00
VI	\$ 23,456.00	\$ -	\$ (4,849.00)	\$ 18,607.00	\$ 70,368.00	\$ (4,020.00)	\$ 66,348.00	\$ 84,955.00
VII	\$ 131,765.00	\$ -	\$ (23,940.00)	\$ 107,825.00	\$ 395,299.00	\$ (22,588.00)	\$ 372,711.00	\$ 480,536.00
VIII	\$ 27,905.00	\$ -	\$ (7,753.00)	\$ 20,152.00	\$ 83,716.00	\$ (4,785.00)	\$ 78,931.00	\$ 99,083.00
TOTAL	\$ 566,675.00	\$ -	\$ (130,623.00)	\$ 436,052.00	\$ 1,700,029.00	\$ (97,144.00)	\$ 1,602,885.00	\$ 2,038,937.00
NOTE:								
1) The 3/4 column is based on the FFY - 11 NSIP Grant and the total of meals served by Area Agency, for FFY 09.								
FY 11 Allocation is \$2,137,183								
2) All stimulus meals have been added into the meal totals.								
3) Unexpended dollars as of June 30th can be carried-over into the next year's allocation.								
4) Carry-over dollars must be expended prior to utilizing any new allocations.								

Division of Aging and Adult Services
ALERT

SFY-12-7C

**State Health Insurance Assistance Program (SHIP)/SMP
for SFY-2012**

The Division of Aging and Adult Services (DAAS) has received a one-time grant in the amount of \$270,000 from the Administration on Aging (AoA) for the grant period of October 1, 2011 through September 29, 2012 for the Senior Medicare Patrol Project (SMP) to build and strengthen the volunteer base by 30 individuals statewide through the following objectives and strategies:

1. Increase the number of volunteers at the local Area Agencies on Aging (AAAs).
2. Target training and education to isolated and hard-to-reach populations.

Funding is being allocated to the AAAs for the following activities:

1. Recruit volunteers by advertising with articles in local media venues such as newspapers, radio or television;
2. Increase the number of new volunteer counselors as identified in the table below; and
3. Reimburse volunteers for travel to and from events or counseling sessions.

Below are the allocations for the SMP one-time grant for SFY 2012. Allocations are based on the number of beneficiaries in the planning and service areas. Billings will continue to be submitted through the Aging Information Management System (AIMS).

The service code SMV is to be used in AIMS.

The following SMP additional allocations are being made to each Area Agency on Aging:

Area Agency on Aging	Allocation	Number of New Volunteer Counselors
Region 1	\$ 68,300	10
Region 2	\$ 34,150	5
Region 3	\$ 25,612	4
Region 4	\$ 18,782	3
Region 5	\$ 13,660	2
Region 6	\$ 3,415	1
Region 7	\$ 3,415	1
Region 8	\$ 3,415	1
Totals	\$ 170,749	27

(DAAS will be responsible for recruiting 3 volunteer counselors)

All funds are to be expended by September 29, 2012.

Area Agencies on Aging accepting the allocations are expected to obtain the targeted number of new volunteers counselors. Should an AAA determine the targeted number of volunteers to be unacceptable, or would prefer not to accept the funds, please do not put the allocations into your budget and inform the assigned Contract Specialist for further instructions.

The following forms must be submitted with the monthly reports to DAAS: Volunteer Form for new SMP volunteers, Volunteer Tracking and Management Volunteer Hours, and Public & Media Activity Form.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

Division of Aging and Adult Services
ALERT

ALERT SFY-12-7D

**State Health Insurance Assistance Program (SHIP)/SMP
for SFY-2012**

The Division of Aging and Adult Services (DAAS) has received a one-time performance award grant in the amount of \$22,400 from the Center for Medicare and Medicaid Services (CMS) for the grant period of April 1, 2011 – March 31, 2012 for the State Health Insurance Assistance Program (SHIP).

Client contact data through SHIPTalk was used to determine the distribution of funds. Area Agencies on Aging (AAAs) that increased their number of reported client contacts during SFY 2011 as compared to SFY 2010 were eligible to receive the SHIP performance allocations.

Per the grant award, funding is to be used for recognition of SHIP staff and volunteers. The funds may be used for a recognition event, mileage reimbursement to volunteers, or other forms of recognition.

Area Agency on Aging	Allocation
Region 1	\$ 7,820
Region 2	\$ 4,695
Region 3	\$ 872
Region 4	\$ 2,191
Region 5	\$ 3,317
Region 6	\$ 1,105
Totals	\$ 20,000

All funds are to be expended by March 31, 2012.

Billings will continue to be submitted through the Aging Information Management System (AIMS).

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

Division of Aging and Adult Services
ALERT

SFY-12-10B

**Policy and Procedure
for SFY-2012**

Policy and Procedure Alerts are intended to notify Area Agencies on Aging of newly developed or revised Division of Aging and Adult Services (DAAS) Policies and Procedures.

The following revisions are being made to Chapter 2000 – Area Plan on Aging:

1. The format has been updated to reflect the new DAAS policy manual format introduced on January 1, 2011, with Chapter 3000.
2. Section 2403.4 has been revised and the following language has been added as section C, moving the requirement from a semi-annual to an annual submission.

Progress reports for the Action Plan for Strategic Objectives must be updated and submitted annually to the DAAS on or before July 31st.

The full on-line Chapter 2000 policy can be accessed at: [Policies and Procedures](#)

Should you have questions or require additional information, please contact Tammy Frazee at (602) 542-2895 or via e-mail at tfrazee@azdes.gov.

DAAS Reports Matrix

	Report	Frequency	Due Date	Method of Submission	Comments	DAAS Entity or Person Receiving the Report	DAAS Contact Person	Purpose of the Report
1	Social Service Report for Non-Registered Services (AG-031-N)	Monthly	25th of the month	Electronic	Revised form is effective SFY 2011; electronic submission	Contracts Management	John Kinkel	AoA / NAPIS - State Program Report
2	Social Service Report for Registered Services (AG-031-R)	Monthly	25th of the month	Electronic	Region 7 only; HSK service; revised form is effective SFY 2011			
3	SAMS Service Demographics Report	Monthly	25th of the month	Paper	Region 8 and Tribes only; Cluster 1 Services, HDM, CNG			
4	SHIP/SMP Monthly Report	Monthly	25th of the month	FAX or Electronic	Electronic submission preferred	Contracts Management	Ada Leach	AoA / CMS
5	SHIP/SMP Public and Media Activity Form	Monthly	25th of the month	FAX or Electronic	Electronic submission preferred			
6	SHIP Evaluation Form	As Needed	25th of the month	FAX or Electronic	Optional report; electronic submission preferred			CMS
7	SHIP/SMP Client Contact Form	As Needed	25th of the month	FAX	SMP cases only			AoA
8	SMP Volunteer Hours	As Needed	25th of the month	FAX or Electronic	Electronic submission preferred			
9	SMP Volunteer Add a Volunteer Form	As Needed	25th of the month	FAX				
10	SMP Complex Issue Form	As Needed	25th of the month	FAX				
11	SMP Evaluation Form English / Spanish	As Needed	25th of the month	FAX or Electronic	Electronic submission preferred			
12	Monthly Ombudsman Data Collection Form	Monthly	20th of the month	Electronic	Also referred to as the Monthly Roll-Up Report	Ombudsman	Jan Cardoza	AoA / NORS
13	Monthly Ombudsman Program Case Report Form	Monthly	20th of the month	Electronic		Ombudsman	Jan Cardoza	AoA / NORS
14	Family Caregiver Support Program Registered Services Report (AAA-1186A)	Monthly	25th of the month	Electronic		Contracts Management	David Besst	AoA / NAPIS - State Program Report
15	Family Caregiver Support Program Non-registered Services Report (AAA-1185A)	Monthly	25th of the month	Electronic				
16	Family Caregiver Support Program Quarterly Summary Report	Quarterly	25 days after end of quarter	Paper or Electronic	Narrative report			DAAS Program Management
17	Legal Services Report	Monthly	25th of the month	Paper or Electronic	Regions One through 6 only; electronic submission preferred	Contracts Management	Cindy Saverino	DAAS Program Management
18	Mature Worker Program Quarterly Report	Quarterly	30 days after end of quarter	Electronic	Effective January 2011	Contracts Management	Joel Millman	DAAS Program Management
19	SCSEP Regular and SCSEP2	Quarterly	30 days after end of quarter (Exact dates designated by USDOL)	Data Entry into SPARQ	Regions 1, 2, 3, 5 and Mohave County	Mature Workforce Coordinator	Joel Millman	USDOL Program Report
20	Invoice (AG-053)	Monthly	20th of the month	Paper	Region 8 and Tribes receiving SSBG only; Mohave County for SCSEP	Contracts Management	Bridget Casey	DAAS Fiscal Management
21	Action Plan for Strategic Objectives	Submitted with Area Plan	October 1st	Electronic	All Regions	Contracts Management	Tammy Frazee	DAAS Program Management / Area Plan component
22	Action Plan for Strategic Objectives Update	Annually	July 31st	Electronic	All Regions	Contracts Management	Tammy Frazee	DAAS Program Management / Area Plan component
23	Program Development	Annually	August 31st	Paper or Electronic	All regions, except 6; electronic submission preferred	Contracts Management	Cindy Saverino	DAAS Program Management / Audit purpose

	Report	Frequency	Due Date	Method of Submission	Comments	DAAS Entity or Person Receiving the Report	DAAS Contact Person	Purpose of the Report
24	Discretionary Grant Reporting (a through m)							
a	Arizona Next Generation: Performance Outcome Measurement Project (POMP)	Bi-monthly	February 5, April 5, June 5, August 5, October 5, December 5	Paper or Electronic	Region One only	John Kinkel	John Kinkel	Fulfillment of Grantor Requirement
b	Care Partners Reaching Out (CarePRO)	Semi-annually	April 20th, October 20th	Electronic	Regions One through 6 only	David Besst	David Besst	
c	Lifespan Respite Care Program (LRCP)	Semi-annually	April 20th, October 20th	Electronic	Region One only (as of August 2010)			
d	Semi-Annual Reporting Tool (SART)	Semi-annually	April 15th, October 15th	Electronic	Regions One, 2, 4, and 5 only; Region 3	Jutta Ulrich/Tony Buscemi	Jutta Ulrich/Tony Buscemi	
e	State Health Insurance Assistance Program (SHIP)	Monthly	25th of the month	Electronic	All regions	Ada Leach	Ada Leach	
f	Senior Medicare Patrol (SMP)	Monthly	25th of the month	Electronic	All regions			
g	SMP - High Fraud States Without HEAT	Monthly	25th of the month	Electronic	All regions			
h	2009 Medicare Improvement for Patients and Providers (MIPPA)	Monthly	25th of the month	Electronic	Regions One, 2,3,4,5 and 6 only			
i	2010 Medicare Improvement for Patients and Providers (MIPPA)	Monthly	25th of the month	Electronic	Regions One, 2,3,4,5 and 6 only			
j	Enhance Fitness Grant Project	Quarterly	25 days after end of quarter	Electronic	Regions One, 2, 3, and 6 only	Cindy Saverino	Cindy Saverino	
k	ADRC Options Counseling	Quarterly	25 days after end of quarter	Electronic	Regions One, 2	Contracts Management / Jutta Ulrich	Jutta Ulrich	
l	ADRC Care Transitions Program	Quarterly	25 days after end of quarter	Electronic	Regions One, 2,3,4,5	Contracts Management / Jutta Ulrich	Jutta Ulrich	
m	LTC Ombudsman Program Quarterly Volunteer Recruitment & Retention	Quarterly	25 days after end of quarter	Electronic	Regions One, 2,5; Narrative progress report	Jan Cardoza	Jan Cardoza	

Red text indicates an updated item.

**Policy and Procedure
for SFY-2012**

This ALERT applies to the following subgrantees of the Senior Community Service Employment Program (SCSEP): Area Agency on Aging, Region One Inc., Pima Council on Aging, Northern Arizona Council of Governments, Pinal/Gila Council for Senior Citizens, and Mohave County Career Center One-Stop.

This ALERT is being provided to non-participating regions as information only.

Policy and Procedure ALERTS are intended to notify Area Agencies on Aging (AAAs) and other contract partners of newly developed or revised Division of Aging and Adult Services (DAAS) Policies and Procedures.

ALERT SFY-12-10A provided drafted policy revisions impacting several areas of the SCSEP policy – most notably in the following policy sections:

4101 – Overview	4115 – Voluntary Separations (New)
4102 – Authority and Statutory Requirements	4116 – Involuntary Terminations (New)
4103 – Recruitment and Selection of Eligible Individuals	4117 – Employer Surveys (formerly 4116)
4107 – Durational Limits	4118 – Follow-ups (formerly 4117)
4109 – Enrollments	4119 – Grievances (formerly 4118)
4110 – Orientation	4120 – Participant File Maintenance (formerly 4119)
4111 – Individual Employment Plans	4121 – Storage of Confidential Information and Record Retention (formerly 4120)
4112 – Participant Training	4203 – Host Agency Development
4114 – Wages and Fringe Benefits	4204 – Host Agency Monitoring

This ALERT is to notify SCSEP contracted partners (subgrantees) that the **revised policies, including a new Participant Handbook are effective as of November 1, 2011**. Subgrantees are to ensure that all relevant staff including SCSEP participants assigned as Program Representatives are knowledgeable of the revised policies and Participant Handbook.

The new policies, including the new Participant Handbook may be found at:
<https://www.azdes.gov/daas/policy/4000/>.

Should you have questions regarding the policies, please contact Joel Millman, DAAS Mature Worker Program Coordinator at (602) 542-6335 or via email at JoelMillman@azdes.gov.

Division of Aging and Adult Services
ALERT

SFY-12-11E

**Other Funds
for SFY-2012**

The Division of Aging and Adult Services (DAAS) received a grant award of \$235,387 for **Aging and Disability Resource Center (ADRC) – Care Transitions** from the Administration on Aging (AoA). The Care Transitions grant allows the ADRCs, through the Area Agencies on Aging (AAAs) and participating Centers of Independent Living (CILs), to continue and expand Care Transitions developed in SFY 2010. For more information on Care Transitions, see ALERT SFY-10-11D, dated October 23, 2009.

The service code AOC is to be used in AIMS.

Funding is only available to Area Agencies on Aging that have been designated as ADRCs. New allocations are being made to the following Area Agencies on Aging for the funding period of October 1, 2011 through September 29, 2012; the required match is 5.63%.

Area Agency on Aging	AAA Allocation	CIL/Other* Allocation	Subtotal	Non-Fed Match (5.63%)	Total Budget
Region 1	\$ 28,000.00	\$ 19,500.00	\$ 47,500.00	\$ 2,833.79	\$ 50,333.79
Region 2	\$ 28,000.00	\$ 0	\$ 28,000.00	\$ 1,670.45	\$ 29,670.45
Region 3	\$ 28,000.00	\$ 0	\$ 28,000.00	\$ 1,670.45	\$ 29,670.45
Region 5	\$ 28,000.00	\$ 10,000.00	\$ 38,000.00	\$ 2,267.03	\$ 40,267.03
Totals	\$ 112,000.00	\$ 29,500.00	\$141,500.00	\$ 8,441.72	\$149,941.72

*ABIL; East Valley Adult Resources, Inc.

The following unexpended grant funds from SFY 2011 are being carried over into SFY 2012.

Area Agency on Aging	AAA Allocation Carryover from SFY 2011	Non-Fed Match (5.27%) Carryover from SFY 2011	Total With Match Carryover from SFY 2011
Region 1	\$ 2,187.00	\$ 121.67	\$ 2,308.67
Region 2	\$ 9,751.59	\$ 542.50	\$ 10,294.09
Region 3	\$ 18,722.79	\$ 1,041.55	\$ 19,764.34
Region 4	\$ 21,096.00	\$ 1,173.61	\$ 22,269.61
Region 5	\$ 22,507.27	\$ 1,252.10	\$ 23,759.37
Totals	\$ 74,264.65	\$ 4,131.43	\$ 78,396.08

All funds must be expended by September 29, 2012.

Division of Aging and Adult Services
ALERT

SFY-12-11E

Other Funds for SFY-2012

The ADRC funds are to be used for the following activities:

- Continue and strengthen Care Transitions established in previous years. Activities include but are not limited to:
 - Maintain a relationship, ideally with a memorandum of understanding, with at least one institution, such as a hospital, clinic, or nursing home, within the planning and service area and work with their respective discharge staff.
 - Employ a part time Transition Coach to assist with the implementation of Care Transitions in Arizona or work with Transition staff based in the partner facility.
- Subcontract with the CIL within the planning and service area to work cooperatively with the Area Agency on Aging on Care Transitions (the CIL has declined to participate in Pima County).

The ADRC funds may also be used for the following activities:

- Develop and implement strategies for sustainability of Care Transitions beyond the end-date of the grant period. Activities might include but are not limited to:
 - Develop outreach material and/or provide training for staff of partner institutions.
 - Develop and implement outreach and/or educational material for clients on key concepts of care transitions and prevention of unnecessary hospitalization.
 - Coordinate Care Transitions with other activities, such as Options Counseling, Case Management, or health promotion and evidence-based programs.
 - Explore collaboration with other Care Transitions activities occurring in the State.

Area Agency on Aging specific information:

- Area Agency on Aging, Region One: Work with East Valley Adult Resources, Inc., and their Care Transitions partners, A.T. Still University and Greater Valley Area Health Education Center, to support student involvement in care transitions/nutrition education.
- NACOG funds from the previous year will be carried forward for collaboration with New Horizons.
- WACOG has elected not to continue Care Transitions after September 29, 2011.

The following reporting requirements apply:

- **A service methodology describing ongoing and new activities shall be submitted by November 21, 2011.**
- Activities related to this funding and performance measures are to be reported to the Division on a quarterly basis; data and performance measures reported will be included on the SART as required.
 - The number of discharges referred to Care Transitions on a quarterly basis, reported separately for the AAA and the CIL.
 - The number of individuals that have remained at home after discharge for more than 30 days.
 - Additional measures identified in the work plan and the SART, including but not limited to the implementation of the four pillars of the Coleman model, number of contacts with clients and with staff, and development of an evaluation component.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

Division of Aging and Adult Services
ALERT

SFY-12-11F

**Other Funds
for SFY-2012**

Medicare Improvements for Patients and Providers Act (MIPPA) – The Department of Economic Security, Division of Aging and Adult Services received the second year grant funding for the MIPPA for Beneficiary Outreach and Assistance from the Centers for Medicare and Medicaid Services (CMS) and the Administration on Aging (AoA) in the amount of \$369,561 for the period of October 1, 2011 – September 29, 2012.

The 2010 MIPPA grant second year will enable the State Health Insurance Assistance Program (SHIP), Area Agencies on Aging (AAA), and Aging and Disability Resource Centers (ADRC) to provide outreach for Limited Income Subsidy (LIS), Medicare Savings Program (MSP), Medicare Part D, Medicare preventive benefits and enrollment assistance to Arizona beneficiaries.

A base allocation of \$8,000 for SHIP/AAA is to be used to conduct four outreach events and at least two enrollment events in each planning and service area that will assist beneficiaries with enrollment in LIS, MSP and Medicare Part D. **A base allocation for ADRC is provided to AAAs with an AZ Links designation within their planning and service area and is to be used to work with the AZ Links partners to conduct an additional eight outreach activities and host at least an additional four enrollment events in each region that will assist beneficiaries with enrollment in LIS, MSP and Medicare Part D. AAAs will be reimbursed a rate of \$1000 per outreach event and \$2000 per enrollment event.**

The following service codes are to be used in AIMS for MIPPA:

- MS1 – SHIP/AAA Outreach
- MS2 – SHIP/AAA Enrollment
- MS5 – SHIP/AAA Applications
- AS1 – ADRC Outreach
- AS2 – ADRC Enrollment
- AS5 – ADRC Applications

Allocations are based on the percentage of possible eligible LIS beneficiaries as provided by CMS. **The reimbursement for this project will follow the same process as the 2010 MIPPA grant.**

The 2012 MIPPA grant allocations are being made to the following AAAs for SFY 2012:

Area Agency on Aging	SHIP/AAA Base	ADRC Base	Maximum Application Reimbursement	Allocation
Region 1	\$ 8,000	\$ 16,000	\$ 21,100	\$ 45,100
Region 2	\$ 8,000	\$ 16,000	\$ 10,150	\$ 34,150
Region 3	\$ 8,000	\$ 16,000	\$ 5,100	\$ 29,100
Region 4	\$ 8,000	\$ 14,000	\$ 5,100	\$ 27,100
Region 5	\$ 8,000	\$ 16,000	\$ 5,100	\$ 29,100
Region 6	\$ 8,000	\$ 16,000	\$ 2,600	\$ 26,600
Region 7	\$ 8,000	0	\$ 1,350	\$ 9,350
Region 8	\$ 8,000	0	\$ 1,350	\$ 9,350
Totals	\$64,000	\$ 94,000	\$ 51,850	\$209,850

The target number of applications established for each AAA is identified in the table below based on the following categories: SHIP/AAA and ADRC (if applicable). AAAs will be reimbursed a rate of \$50 per completed LIS, MSP and/or Part D application.

Division of Aging and Adult Services
ALERT

SFY-12-11F

**Other Funds
for SFY-2012**

Number of targeted applications per region:

Area Agency on Aging	SHIP/AAA/ADRC Target	Maximum Applications Reimbursement
Region 1	422	\$ 21,100
Region 2	203	\$ 10,150
Region 3	102	\$ 5,100
Region 4	102	\$ 5,100
Region 5	102	\$ 5,100
Region 6	52	\$ 2,600
Region 7	27	\$ 1,350
Region 8	27	\$ 1,350
Totals	1037	\$ 51,850

Funds must be expended by September 29, 2012

Emphasis for the MIPPA grant term will focus on the following activities:

- 1) Expand the statewide and local coalitions to focus on intensified outreach activities, which will help beneficiaries, understand and apply for Medicare benefits.
- 2) Enroll 1,037 new beneficiaries statewide.
- 3) Conduct at least four outreach events for AAA/SHIP in each planning and service area and four outreach events for AAAs that have an AZ Links designation within their planning and service area. For the purposes of this grant the following outreach events must be conducted that:
 - a) **Provide outreach in partnership with Home-Delivered Meals (OAA and privately funded), programs supporting grandparents raising grandchildren, and school events wherein children will receive information regarding Medicare Part D, LIS, MSP, and health and wellness for older adults in their families who may be Medicare beneficiaries.**
 - b) **Provide outreach on preventive services offered by Medicare.**
- 4) Implement at least two enrollment events for AAA/SHIP in each planning and service area and two enrollment events for AAAs that have an AZLinks designation within their planning and service area.
- 5) Submit collaborative partnership activities and outcomes with monthly SHIP/SMP report.
- 6) Participate in monthly conference calls.
- 8) Any materials, systems or other items developed, refined or enhanced under the grant award will be delivered to the AoA and CMS upon request.
- 9) All new publications funded solely or in part by the 2010 MIPPA grant shall include the expressed acknowledgement, "This publication has been created or produced by Arizona with financial assistance, in whole or in part, through a grant from the AoA and the CMS. These contents do not necessarily represent the policy of the U.S. Department of Health and Human Services and the grantee should not assume endorsement by the Federal Government."
- 10) All SHIPs are required to use the SHIP logo and tagline on all publications.

Monthly reporting requirements apply and must be submitted to DAAS by the 20th of the following month:

- Copies of the completed Public and Media Activity forms (PAMs) indicating trainings held for LIS, MSP, Part D and/or Medicare preventive benefits.
- Submit copies of client contact forms **OR** an enrollment list that includes applicant's name, date, telephone number and the MIPPA code listed above on a monthly basis to DAAS.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2012

REGION 1	SFY 2011 CARRYOVER	INITIAL SFY 2012 ALERTS	TOTAL SFY 2012 ALERTS	INCREASE (DECREASE) SFY 2012 ALERTS	REVISED TOTAL SFY 2012 AWARDS
1. STATE ADMIN.	\$ -	\$ 562,353.00	\$ 333,179.00	\$ -	\$ 333,179.00
2. OAA ADMIN. III C-1	\$ -	\$ 798,784.00	\$ 776,402.00	\$ 4,579.00	\$ 780,981.00
3. OAA ADMIN. III-E	\$ -	\$ 147,681.00	\$ 142,458.00	\$ 513.00	\$ 142,971.00
4. SSBG ADMIN.	\$ -	\$ 187,137.00	\$ 424,319.00	\$ -	\$ 424,319.00
5. TITLE III-B	\$ -	\$ 3,207,764.00	\$ 3,122,382.00	\$ 17,748.00	\$ 3,140,130.00
6. TITLE III-C1	\$ 212,082.00	\$ 2,523,700.00	\$ 2,679,615.00	\$ 13,203.00	\$ 2,692,818.00
7. TITLE III-C2	\$ -	\$ 1,985,224.00	\$ 1,940,030.00	\$ 6,984.00	\$ 1,947,014.00
8. TITLE III-D	\$ -	\$ 178,368.00	\$ 177,745.00	\$ -	\$ 177,745.00
9. TITLE III-E CAREGIVER	\$ 22,278.00	\$ 1,236,463.00	\$ 1,214,862.00	\$ 4,286.00	\$ 1,219,148.00
10. NSIP	\$ -	\$ 713,018.00	\$ 637,205.00	\$ 2,078.00	\$ 639,283.00
11. TITLE VII ELDER ABUSE	\$ 3,373.00	\$ 32,350.00	\$ 35,723.00	\$ 691.00	\$ 36,414.00
12. TITLE VII FED. OMB	\$ 3,102.00	\$ 140,428.00	\$ 143,530.00	\$ 1,450.00	\$ 144,980.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 4,414,737.00	\$ 2,352,182.00	\$ -	\$ 2,352,182.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 1,746,112.00	\$ 3,818,873.00	\$ -	\$ 3,818,873.00
17. S.H.I.P.	\$ -	\$ 256,305.00	\$ 256,305.00	\$ 7,820.00	\$ 264,125.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 19,680.00	\$ 68,300.00	\$ 87,980.00
19. REFUGEE	\$ -	\$ 70,000.00	\$ 70,000.00	\$ -	\$ 70,000.00
20. ALZHEIMER'S CAREPRO	\$ -	\$ -	\$ -	\$ -	\$ -
21. SCSEP (TITLE V)	\$ 45,525.53	\$ -	\$ 594,694.53	\$ -	\$ 594,694.53
22. SCSEP2 (TITLE V) CARRYOVER	\$ 41,691.12	\$ -	\$ 41,691.12	\$ -	\$ 41,691.12
23. OPTIONS COUNSELING	\$ -	\$ -	\$ 174,532.00	\$ -	\$ 174,532.00
24. AZPOMS NEXT GENERATION	\$ 5,900.00	\$ -	\$ 5,900.00	\$ -	\$ 5,900.00
25. MIPPA	\$ -	\$ -	\$ -	\$ 45,100.00	\$ 45,100.00
26. ADRC CARE TRANSITION	\$ 2,187.00	\$ -	\$ 2,187.00	\$ 47,500.00	\$ 49,687.00
TOTAL	\$ 336,138.65	\$18,862,965.00	\$ 19,609,932.65	\$ 220,252.00	\$ 19,830,184.65

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2012

REGION 2	SFY 2011 CARRYOVER	INITIAL SFY 2012 ALERTS	TOTAL SFY 2012 ALERTS	INCREASE (DECREASE) SFY 2012 ALERTS	REVISED TOTAL SFY 2012 AWARDS
1. STATE ADMIN.	\$ -	\$ 254,036.00	\$ 149,859.00	\$ -	\$ 149,859.00
2. OAA ADMIN. III C-1	\$ -	\$ 309,019.00	\$ 301,475.00	\$ 1,544.00	\$ 303,019.00
3. OAA ADMIN. III-E	\$ -	\$ 49,778.00	\$ 48,018.00	\$ 173.00	\$ 48,191.00
4. SSBG ADMIN.	\$ -	\$ 5,594.00	\$ 110,001.00	\$ -	\$ 110,001.00
5. TITLE III-B	\$ -	\$ 1,132,255.00	\$ 1,102,520.00	\$ 6,181.00	\$ 1,108,701.00
6. TITLE III-C1	\$ 63,999.00	\$ 895,378.00	\$ 939,817.00	\$ 4,598.00	\$ 944,415.00
7. TITLE III-C2	\$ -	\$ 694,456.00	\$ 678,716.00	\$ 2,433.00	\$ 681,149.00
8. TITLE III-D	\$ -	\$ 62,118.00	\$ 61,901.00	\$ -	\$ 61,901.00
9. TITLE III-E CAREGIVER	\$ 7,732.00	\$ 430,606.00	\$ 423,057.00	\$ 1,493.00	\$ 424,550.00
10. NSIP	\$ -	\$ 226,799.00	\$ 202,928.00	\$ 662.00	\$ 203,590.00
11. TITLE VII ELDER ABUSE	\$ 3,373.00	\$ 11,266.00	\$ 14,639.00	\$ 240.00	\$ 14,879.00
12. TITLE VII FED. OMB	\$ 3,102.00	\$ 48,905.00	\$ 52,007.00	\$ 505.00	\$ 52,512.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 617,067.00	\$ 936,823.00	\$ -	\$ 936,823.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 21,116.00	\$ 1,183,146.00	\$ -	\$ 1,183,146.00
17. S.H.I.P.	\$ -	\$ 128,153.00	\$ 128,153.00	\$ 4,695.00	\$ 132,848.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 19,680.00	\$ 34,150.00	\$ 53,830.00
19. REFUGEE	\$ -	\$ 34,000.00	\$ 54,000.00	\$ -	\$ 54,000.00
20. DIRECT CARE CURRICULUM	\$ -	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 40,000.00
21. SCSEP (TITLE V)	\$ 110,732.45	\$ -	\$ 293,788.45	\$ -	\$ 293,788.45
22. SCSEP2 (TITLE V) CARRYOVER	\$ 35,880.25	\$ -	\$ 35,880.25	\$ -	\$ 35,880.25
23. OPTIONS COUNSELING	\$ -	\$ -	\$ 72,207.00	\$ -	\$ 72,207.00
24. ENHANCEFITNESS	\$ 6,809.80	\$ -	\$ 6,809.80	\$ -	\$ 6,809.80
25. MIPPA	\$ -	\$ -	\$ -	\$ 34,150.00	\$ 34,150.00
26. ADRC CARE TRANSITION	\$ 9,751.59	\$ -	\$ 9,751.59	\$ 28,000.00	\$ 37,751.59
TOTAL	\$ 241,380.09	\$ 5,260,555.00	\$ 7,149,083.09	\$ 118,824.00	\$ 7,267,907.09

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2012

REGION 3	SFY 2011 CARRYOVER	INITIAL SFY 2012 ALERTS	TOTAL SFY 2012 ALERTS	INCREASE (DECREASE) SFY 2012 ALERTS	REVISED TOTAL SFY 2012 AWARDS
1. STATE ADMIN.	\$ -	\$ 109,116.00	\$ 62,573.00	\$ -	\$ 62,573.00
2. OAA ADMIN. III C-1	\$ -	\$ 166,773.00	\$ 163,538.00	\$ 662.00	\$ 164,200.00
3. OAA ADMIN. III-E	\$ -	\$ 21,344.00	\$ 20,589.00	\$ 74.00	\$ 20,663.00
4. SSBG ADMIN.	\$ -	\$ 28,276.00	\$ 102,262.00	\$ -	\$ 102,262.00
5. TITLE III-B	\$ -	\$ 613,740.00	\$ 597,965.00	\$ 3,279.00	\$ 601,244.00
6. TITLE III-C1	\$ 49,859.00	\$ 489,242.00	\$ 528,724.00	\$ 2,439.00	\$ 531,163.00
7. TITLE III-C2	\$ -	\$ 371,084.00	\$ 362,735.00	\$ 1,290.00	\$ 364,025.00
8. TITLE III-D	\$ -	\$ 32,955.00	\$ 32,839.00	\$ -	\$ 32,839.00
9. TITLE III-E CAREGIVER	\$ 4,021.00	\$ 228,443.00	\$ 224,357.00	\$ 791.00	\$ 225,148.00
10. NSIP	\$ -	\$ 280,113.00	\$ 250,329.00	\$ 816.00	\$ 251,145.00
11. TITLE VII ELDER ABUSE	\$ 3,373.00	\$ 5,977.00	\$ 9,350.00	\$ 128.00	\$ 9,478.00
12. TITLE VII FED. OMB	\$ 3,101.00	\$ 25,945.00	\$ 29,046.00	\$ 268.00	\$ 29,314.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 901,462.00	\$ 482,578.00	\$ -	\$ 482,578.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
16. SSBG (SERVICES)	\$ -	\$ 411,208.00	\$ 804,820.00	\$ -	\$ 804,820.00
17. S.H.I.P.	\$ -	\$ 96,114.00	\$ 96,114.00	\$ 872.00	\$ 96,986.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 19,681.00	\$ 25,612.00	\$ 45,293.00
19. SCSEP (TITLE V)	\$ 24,242.22	\$ -	\$ 184,416.22	\$ -	\$ 184,416.22
20. SCSE2 (TITLE V) CARRYOVER	\$ -	\$ -	\$ -	\$ -	\$ -
21. ENHANCEFITNESS	\$ 11,690.20	\$ -	\$ 11,690.20	\$ -	\$ 11,690.20
22. MIPPA	\$ -	\$ -	\$ -	\$ 29,100.00	\$ 29,100.00
23. ADRC CARE TRANSITION	\$ 18,722.79	\$ -	\$ 18,722.79	\$ 28,000.00	\$ 46,722.79
TOTAL	\$ 115,009.21	\$ 3,878,475.00	\$ 4,082,909.21	\$ 93,331.00	\$ 4,176,240.21

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2012

REGION 4	SFY 2011 CARRYOVER	INITIAL SFY 2012 ALERTS	TOTAL SFY 2012 ALERTS	INCREASE (DECREASE) SFY 2012 ALERTS	REVISED TOTAL SFY 2012 AWARDS
1. STATE ADMIN.	\$ -	\$ 105,089.00	\$ 60,275.00	\$ -	\$ 60,275.00
2. OAA ADMIN. III C-1	\$ -	\$ 190,929.00	\$ 186,962.00	\$ 812.00	\$ 187,774.00
3. OAA ADMIN. III-E	\$ -	\$ 26,172.00	\$ 25,247.00	\$ 91.00	\$ 25,338.00
4. SSBG ADMIN.	\$ -	\$ 35,653.00	\$ 80,676.00	\$ -	\$ 80,676.00
5. TITLE III-B	\$ -	\$ 670,244.00	\$ 652,923.00	\$ 3,601.00	\$ 656,524.00
6. TITLE III-C1	\$ 41,176.00	\$ 533,213.00	\$ 562,995.00	\$ 2,678.00	\$ 565,673.00
7. TITLE III-C2	\$ -	\$ 406,717.00	\$ 397,549.00	\$ 1,417.00	\$ 398,966.00
8. TITLE III-D	\$ -	\$ 36,185.00	\$ 36,058.00	\$ -	\$ 36,058.00
9. TITLE III-E CAREGIVER	\$ 4,459.00	\$ 250,839.00	\$ 246,397.00	\$ 869.00	\$ 247,266.00
10. NSIP	\$ -	\$ 178,109.00	\$ 159,169.00	\$ 518.00	\$ 159,687.00
11. TITLE VII ELDER ABUSE	\$ 3,373.00	\$ 6,563.00	\$ 9,936.00	\$ 141.00	\$ 10,077.00
12. TITLE VII FED. OMB	\$ 3,101.00	\$ 28,488.00	\$ 31,589.00	\$ 294.00	\$ 31,883.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 867,960.00	\$ 464,632.00	\$ -	\$ 464,632.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 400,835.00	\$ 837,104.00	\$ -	\$ 837,104.00
17. S.H.I.P.	\$ -	\$ 64,077.00	\$ 64,077.00	\$ 2,191.00	\$ 66,268.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 19,681.00	\$ 18,782.00	\$ 38,463.00
19. ALZHEIMER'S CAREPRO	\$ -	\$ -	\$ -	\$ -	\$ -
20. MIPPA	\$ -	\$ -	\$ -	\$ 27,100.00	\$ 27,100.00
21. ADRC CARE TRANSITION	\$ 21,096.00	\$ -	\$ 21,096.00	\$ -	\$ 21,096.00
TOTAL	\$ 73,205.00	\$ 3,895,014.00	\$ 3,934,204.00	\$ 58,494.00	\$ 3,992,698.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2012

REGION 5	SFY 2011 CARRYOVER	INITIAL SFY 2012 ALERTS	TOTAL SFY 2012 ALERTS	INCREASE (DECREASE) SFY 2012 ALERTS	REVISED TOTAL SFY 2012 AWARDS
1. STATE ADMIN.	\$ -	\$ 88,096.00	\$ 50,275.00	\$ -	\$ 50,275.00
2. OAA ADMIN. III C-1	\$ -	\$ 142,489.00	\$ 139,990.00	\$ 511.00	\$ 140,501.00
3. OAA ADMIN. III-E	\$ -	\$ 16,489.00	\$ 15,906.00	\$ 57.00	\$ 15,963.00
4. SSBG ADMIN.	\$ -	\$ 26,388.00	\$ 61,414.00	\$ -	\$ 61,414.00
5. TITLE III-B	\$ -	\$ 453,953.00	\$ 442,423.00	\$ 2,397.00	\$ 444,820.00
6. TITLE III-C1	\$ 31,168.00	\$ 363,438.00	\$ 387,021.00	\$ 1,783.00	\$ 388,804.00
7. TITLE III-C2	\$ -	\$ 272,322.00	\$ 266,220.00	\$ 943.00	\$ 267,163.00
8. TITLE III-D	\$ -	\$ 24,086.00	\$ 24,002.00	\$ -	\$ 24,002.00
9. TITLE III-E CAREGIVER	\$ 17,953.00	\$ 166,970.00	\$ 163,996.00	\$ 580.00	\$ 164,576.00
10. NSIP	\$ -	\$ 136,156.00	\$ 120,262.00	\$ 396.00	\$ 120,658.00
11. TITLE VII ELDER ABUSE	\$ 3,373.00	\$ 4,369.00	\$ 7,742.00	\$ 93.00	\$ 7,835.00
12. TITLE VII FED. OMB	\$ 3,101.00	\$ 18,963.00	\$ 22,064.00	\$ 196.00	\$ 22,260.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 733,085.00	\$ 392,696.00	\$ -	\$ 392,696.00
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
16. SSBG (SERVICES)	\$ -	\$ 237,487.00	\$ 582,424.00	\$ -	\$ 582,424.00
17. S.H.I.P.	\$ -	\$ 32,038.00	\$ 32,038.00	\$ 3,317.00	\$ 35,355.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 19,681.00	\$ 13,660.00	\$ 33,341.00
19. DIRECT CARE CURRICULUM	\$ -	\$ -	\$ -	\$ -	\$ -
20. SCSEP (TITLE V)	\$ 50,528.73	\$ -	\$ 176,379.73	\$ -	\$ 176,379.73
21. SCSEP2 (TITLE V) CARRYOVER	\$ 20,904.89	\$ -	\$ 20,904.89	\$ -	\$ 20,904.89
22. MIPPA	\$ -	\$ -	\$ -	\$ 29,100.00	\$ 29,100.00
23. ADRC CARE TRANSITION	\$ 22,507.27	\$ -	\$ 22,507.27	\$ 38,000.00	\$ 60,507.27
TOTAL	\$ 149,535.89	\$ 2,792,207.00	\$ 3,007,720.89	\$ 91,033.00	\$ 3,098,753.89

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2012

REGION 6	SFY 2011 CARRYOVER	INITIAL SFY 2012 ALERTS	TOTAL SFY 2012 ALERTS	INCREASE (DECREASE) SFY 2012 ALERTS	REVISED TOTAL SFY 2012 AWARDS
1. STATE ADMIN.	\$ -	\$ 82,254.00	\$ 46,897.00	\$ -	\$ 46,897.00
2. OAA ADMIN. III C-1	\$ -	\$ 121,406.00	\$ 119,545.00	\$ 381.00	\$ 119,926.00
3. OAA ADMIN. III-E	\$ -	\$ 12,275.00	\$ 11,841.00	\$ 42.00	\$ 11,883.00
4. SSBG ADMIN.	\$ -	\$ 26,724.00	\$ 62,245.00	\$ -	\$ 62,245.00
5. TITLE III-B	\$ -	\$ 357,918.00	\$ 348,959.00	\$ 1,861.00	\$ 350,820.00
6. TITLE III-C1	\$ 15,104.00	\$ 288,042.00	\$ 297,252.00	\$ 1,385.00	\$ 298,637.00
7. TITLE III-C2	\$ -	\$ 212,670.00	\$ 207,927.00	\$ 733.00	\$ 208,660.00
8. TITLE III-D	\$ -	\$ 18,717.00	\$ 18,652.00	\$ -	\$ 18,652.00
9. TITLE III-E CAREGIVER	\$ 2,286.00	\$ 129,749.00	\$ 127,430.00	\$ 450.00	\$ 127,880.00
10. NSIP	\$ -	\$ 93,824.00	\$ 84,681.00	\$ 274.00	\$ 84,955.00
11. TITLE VII ELDER ABUSE	\$ 3,373.00	\$ 3,395.00	\$ 6,768.00	\$ 73.00	\$ 6,841.00
12. TITLE VII FED. OMB	\$ 3,101.00	\$ 14,736.00	\$ 17,837.00	\$ 152.00	\$ 17,989.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 685,455.00	\$ 367,227.00	\$ -	\$ 367,227.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 350,488.00	\$ 670,189.00	\$ -	\$ 670,189.00
17. S.H.I.P.	\$ -	\$ 32,038.00	\$ 32,038.00	\$ 1,105.00	\$ 33,143.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 19,681.00	\$ 3,415.00	\$ 23,096.00
19. MIPPA	\$ -	\$ -	\$ -	\$ 26,600.00	\$ 26,600.00
TOTAL	\$ 23,864.00	\$ 2,500,629.00	\$ 2,494,004.00	\$ 36,471.00	\$ 2,530,475.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2012

REGION 7	SFY 2011 CARRYOVER	INITIAL SFY 2012 ALERTS	TOTAL SFY 2012 ALERTS	INCREASE (DECREASE) SFY 2012 ALERTS	REVISED TOTAL SFY 2012 AWARDS
1. STATE ADMIN.	\$ -	\$ 19,956.00	\$ 19,996.00	\$ -	\$ 19,996.00
2. OAA ADMIN. III C-1	\$ -	\$ 138,140.00	\$ 135,772.00	\$ 485.00	\$ 136,257.00
3. OAA ADMIN. III-E	\$ -	\$ 15,620.00	\$ 15,067.00	\$ 55.00	\$ 15,122.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 434,170.00	\$ 424,274.00	\$ 2,409.00	\$ 426,683.00
6. TITLE III-C1	\$ 15,469.00	\$ 368,311.00	\$ 377,382.00	\$ 1,933.00	\$ 379,315.00
7. TITLE III-C2	\$ -	\$ 259,630.00	\$ 254,381.00	\$ 944.00	\$ 255,325.00
8. TITLE III-D	\$ -	\$ 23,065.00	\$ 22,985.00	\$ -	\$ 22,985.00
9. TITLE III-E CAREGIVER	\$ 2,578.00	\$ 161,690.00	\$ 158,857.00	\$ 596.00	\$ 159,453.00
10. NSIP	\$ -	\$ 527,064.00	\$ 479,002.00	\$ 1,534.00	\$ 480,536.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,366.00	\$ 4,366.00	\$ 93.00	\$ 4,459.00
12. TITLE VII FED. OMB	\$ 3,101.00	\$ 18,276.00	\$ 21,377.00	\$ 193.00	\$ 21,570.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 143,230.00	\$ 143,587.00	\$ -	\$ 143,587.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 16,019.00	\$ 16,019.00	\$ -	\$ 16,019.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 19,681.00	\$ 3,415.00	\$ 23,096.00
19. NAVAJO SENIOR CTRS.	\$ -	\$ -	\$ -	\$ -	\$ -
20. MIPPA	\$ -	\$ -	\$ -	\$ 9,350.00	\$ 9,350.00
TOTAL	\$ 21,148.00	\$ 2,182,012.00	\$ 2,129,118.00	\$ 21,007.00	\$ 2,150,125.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2012

REGION 8	SFY 2011 CARRYOVER	INITIAL SFY 2012 ALERTS	TOTAL SFY 2012 ALERTS	INCREASE (DECREASE) SFY 2012 ALERTS	REVISED TOTAL SFY 2012 AWARDS
1. STATE ADMIN.	\$ -	\$ 21,501.00	\$ 21,544.00	\$ -	\$ 21,544.00
2. OAA ADMIN. III C-1	\$ -	\$ 175,027.00	\$ 171,543.00	\$ 713.00	\$ 172,256.00
3. OAA ADMIN. III-E	\$ -	\$ 22,994.00	\$ 22,180.00	\$ 80.00	\$ 22,260.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 554,611.00	\$ 540,357.00	\$ 2,963.00	\$ 543,320.00
6. TITLE III-C1	\$ 22,156.00	\$ 442,117.00	\$ 454,896.00	\$ 2,205.00	\$ 457,101.00
7. TITLE III-C2	\$ -	\$ 335,322.00	\$ 327,777.00	\$ 1,166.00	\$ 328,943.00
8. TITLE III-D	\$ -	\$ 29,778.00	\$ 29,674.00	\$ -	\$ 29,674.00
9. TITLE III-E CAREGIVER	\$ 3,693.00	\$ 206,422.00	\$ 202,790.00	\$ 715.00	\$ 203,505.00
10. NSIP	\$ -	\$ 111,621.00	\$ 98,759.00	\$ 324.00	\$ 99,083.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 5,400.00	\$ 5,400.00	\$ 115.00	\$ 5,515.00
12. TITLE VII FED. OMB	\$ 3,101.00	\$ 23,444.00	\$ 26,545.00	\$ 242.00	\$ 26,787.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 157,141.00	\$ 157,526.00	\$ -	\$ 157,526.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 16,019.00	\$ 16,019.00	\$ -	\$ 16,019.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 19,681.00	\$ 3,415.00	\$ 23,096.00
19. MIPPA	\$ -	\$ -	\$ -	\$ 9,350.00	\$ 9,350.00
TOTAL	\$ 28,950.00	\$ 2,153,872.00	\$ 2,131,063.00	\$ 21,288.00	\$ 2,152,351.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2012

REGION 9	SFY 2011 CARRYOVER	INITIAL SFY 2012 ALERTS	TOTAL SFY 2012 ALERTS	INCREASE (DECREASE) SFY 2012 ALERTS	REVISED TOTAL SFY 2012 AWARDS
1. STATE ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
2. OAA ADMIN. III C-1	\$ -	\$ -	\$ -	\$ -	\$ -
3. OAA ADMIN. III-E	\$ -	\$ -	\$ -	\$ -	\$ -
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-C1	\$ -	\$ -	\$ -	\$ -	\$ -
7. TITLE III-C2	\$ -	\$ -	\$ -	\$ -	\$ -
8. TITLE III-D	\$ -	\$ -	\$ -	\$ -	\$ -
9. TITLE III-E CAREGIVER	\$ -	\$ -	\$ -	\$ -	\$ -
10. NSIP	\$ -	\$ -	\$ -	\$ -	\$ -
11. TITLE VII ELDER ABUSE	\$ -	\$ -	\$ -	\$ -	\$ -
12. TITLE VII FED. OMB	\$ -	\$ -	\$ -	\$ -	\$ -
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,385,346.00	\$ 130,755.00	\$ -	\$ 130,755.00
14. STATE OMBUDSMAN	\$ -	\$ -	\$ -	\$ -	\$ -
15. STATE RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
16. SSBG (SERVICES)	\$ -	\$ 1,230,623.00	\$ 997,615.00	\$ -	\$ 997,615.00
17. S.H.I.P.	\$ -	\$ -	\$ -	\$ -	\$ -
18. SENIOR PATROL	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 2,615,969.00	\$ 1,128,370.00	\$ -	\$ 1,128,370.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2012

STATE TOTAL	SFY 2011 CARRYOVER	INITIAL SFY 2012 ALERTS	TOTAL SFY 2012 AWARDS	INCREASE/ (DECREASE) SFY 2012 ALERTS	REVISED TOTAL SFY 2012 AWARDS
1. STATE ADMIN.	\$ -	\$ 1,242,401.00	\$ 744,598.00	\$ -	\$ 744,598.00
2. OAA ADMIN. III C-1	\$ -	\$ 2,042,567.00	\$ 1,995,227.00	\$ 9,687.00	\$ 2,004,914.00
3. OAA ADMIN. III-E	\$ -	\$ 312,353.00	\$ 301,306.00	\$ 1,085.00	\$ 302,391.00
4. SSBG ADMIN.	\$ -	\$ 309,772.00	\$ 840,917.00	\$ -	\$ 840,917.00
5. TITLE III-B	\$ -	\$ 7,424,655.00	\$ 7,231,803.00	\$ 40,439.00	\$ 7,272,242.00
6. TITLE III-C1	\$ 451,013.00	\$ 5,903,441.00	\$ 6,227,702.00	\$ 30,224.00	\$ 6,257,926.00
7. TITLE III-C2	\$ -	\$ 4,537,425.00	\$ 4,435,335.00	\$ 15,910.00	\$ 4,451,245.00
8. TITLE III-D	\$ -	\$ 405,272.00	\$ 403,856.00	\$ -	\$ 403,856.00
9. TITLE III-E CAREGIVER	\$ 65,000.00	\$ 2,811,182.00	\$ 2,761,746.00	\$ 9,780.00	\$ 2,771,526.00
10. NSIP	\$ -	\$ 2,266,704.00	\$ 2,032,335.00	\$ 6,602.00	\$ 2,038,937.00
11. TITLE VII ELDER ABUSE	\$ 20,238.00	\$ 73,686.00	\$ 93,924.00	\$ 1,574.00	\$ 95,498.00
12. TITLE VII FED. OMB	\$ 24,810.00	\$ 319,185.00	\$ 343,995.00	\$ 3,300.00	\$ 347,295.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 9,905,483.00	\$ 5,428,006.00	\$ -	\$ 5,428,006.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 4,397,869.00	\$ 8,894,171.00	\$ -	\$ 8,894,171.00
17. S.H.I.P.	\$ -	\$ 640,763.00	\$ 640,763.00	\$ 20,000.00	\$ 660,763.00
18. SENIOR PATROL	\$ -	\$ 128,824.00	\$ 157,446.00	\$ 170,749.00	\$ 328,195.00
19. NAVAJO SENIOR CTR.	\$ -	\$ -	\$ -	\$ -	\$ -
20. REFUGEE	\$ -	\$ 104,000.00	\$ 124,000.00	\$ -	\$ 124,000.00
21. DIRECT CARE CURRICULUM	\$ -	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 40,000.00
22. ALZHEIMER'S CAREPRO	\$ -	\$ -	\$ -	\$ -	\$ -
23. SCSEP (TITLE V)	\$ 231,028.93	\$ -	\$ 1,249,278.93	\$ -	\$ 1,249,278.93
24. SCSEP2 (TITLE V) CARRYOVER	\$ 98,476.26	\$ -	\$ 98,476.26	\$ -	\$ 98,476.26
25. OPTIONS COUNSELING	\$ -	\$ -	\$ 246,739.00	\$ -	\$ 246,739.00
26. ENHANCEFITNESS	\$ 18,500.00	\$ -	\$ 18,500.00	\$ -	\$ 18,500.00
27. AZPOMS NEXT GENERATION	\$ 5,900.00	\$ -	\$ 5,900.00	\$ -	\$ 5,900.00
28. MIPPA	\$ -	\$ -	\$ -	\$ 209,850.00	\$ 209,850.00
29. ADRC CARE TRANSITION	\$ 74,264.65	\$ -	\$ 74,264.65	\$ 141,500.00	\$ 215,764.65
TOTAL	\$ 989,230.84	\$ 44,141,698.00	\$ 45,666,404.84	\$ 660,700.00	\$ 46,327,104.84

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2012

STATE TOTAL	SFY 2011 CARRYOVER	INITIAL SFY 2012 ALERTS	TOTAL SFY 2012 AWARDS	REVISED SFY 2012 ALERTS	REVISED TOTAL SFY 2012 AWARDS
STATE ADMIN.	\$ -	\$ 1,242,401.00	\$ 744,598.00	\$ -	\$ 744,598.00
OLDER AMERICANS ACT	\$ 561,061.00	\$23,829,766.00	\$ 23,794,894.00	\$ 111,999.00	\$ 23,906,893.00
STATE (ILS, RSP, OMB, DCC)	\$ -	\$11,221,599.00	\$ 6,744,122.00	\$ -	\$ 6,744,122.00
SSBG REGIONS 1-9	\$ -	\$ 4,707,641.00	\$ 9,735,088.00	\$ -	\$ 9,735,088.00
S.H.I.P./SENIOR PATROL/MIPPA	\$ -	\$ 769,587.00	\$ 798,209.00	\$ 400,599.00	\$ 1,198,808.00
NSIP	\$ -	\$ 2,266,704.00	\$ 2,032,335.00	\$ 6,602.00	\$ 2,038,937.00
OPTIONS COUNSELING	\$ -	\$ -	\$ 246,739.00	\$ -	\$ 246,739.00
REFUGEE	\$ -	\$ 104,000.00	\$ 124,000.00	\$ -	\$ 124,000.00
ALZHEIMER'S	\$ -	\$ -	\$ -	\$ -	\$ -
ADRC CARE TRANSITION	\$ 74,264.65	\$ -	\$ 74,264.65	\$ 141,500.00	\$ 215,764.65
SCSEP TITLE V/ SCSEP2	\$ 329,505.19	\$ -	\$ 1,347,755.19	\$ -	\$ 1,347,755.19
ENHANCEFITNESS	\$ 18,500.00	\$ -	\$ 18,500.00	\$ -	\$ 18,500.00
AZPOMS NEXT GENERATION	\$ 5,900.00	\$ -	\$ 5,900.00	\$ -	\$ 5,900.00
TOTAL	\$ 989,230.84	\$44,141,698.00	\$ 45,666,404.84	\$ 660,700.00	\$ 46,327,104.84

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 12-1C	TITLE III/VII PLANNING LEVELS FOR SFY 2012	10/31/2011
2. ALERT 12-2A	SSBG ALLOCATIONS FOR SFY 2012	4/29/2011
3. ALERT 12-3B	STATE ALLOCATIONS FOR SFY 2012	8/31/2011
4. ALERT 12-4	STATE OMBUDSMAN ALLOCATIONS FOR SFY 2012	2/28/2011
5. ALERT 12-5A	SCSEP PLANNING LEVELS/CARRYOVER FOR SFY 2012	10/31/2011
6. ALERT 12-6B	NSIP ALLOCATIONS FOR SFY 2012	10/31/2011
7. ALERT 12-7C/D	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2012	10/31/2011
8. ALERT 12-11E	REFUGEE RE-SETTLEMENT ALLOCATIONS FOR SFY 2012	8/31/2011
9. ALERT 12-11A	ENHANCEFITNESS CARRYOVER FOR SFY 2012	6/30/2011
10. ALERT 12-11B	OPTIONS COUNSELING ALLOCATIONS FOR SFY 2012	6/30/2011
11. ALERT 12-11D	AZPOMS - NEXT GENERATION CARRYOVER FOR SFY 2012	8/31/2011
12. ALERT 12-11E	ADRC CARE TRANSITIONS ALLOCATIONS FOR SFY 2012	10/31/2011
13. ALERT 12-11F	MIPPA ALLOCATIONS FOR SFY 2012	10/31/2011