



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Janice K. Brewer
Governor

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Director

March 14, 2014

To: Area Agencies on Aging
From: Melanie K. Starns, M.A.G.
DES Assistant Director
Division of Aging and Adult Services
Subject: State Fiscal Year (SFY) 2014 Allocations

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-14-1F	Older Americans Act Title III and VII – SFY 2013 Carryover and Revised Allocations
ALERT SFY-14-11L	Other Funds – Chronic Disease Self-Management Education Carryover

The ALERTS are subject to change as additional information is received by the Division of Aging and Adult Services (DAAS) pertaining to the funding sources identified.

ALERTS are available on the DAAS website using the link: <https://www.azdes.gov/daas/alerts>

A SFY 2014 contract operating budget is due to the DAAS Fiscal and Contracts Unit by close of business April 28, 2014. When developing your contracting budgets please round up to whole numbers. Once budgets have been submitted to DAAS, amendments will be prepared.

Should you have any questions regarding the attached ALERT, please contact your assigned Contract Specialist.

cc: Lynn Larson, Nina Sutton, Bridget Casey, Cam Kowal, Jerry Lay, Cindy Saverino, David Besst, Mark Radan, Tammy Frazee, Roberta Blyth, Rebecca Clayton, Toi La'shawn Ramey, Ban Fransi, DAAS file

Division of Aging and Adult Services
ALERT

SFY-14-1F

**Older Americans Act Title III
for SFY-2014**

Carryover

The approved 10 percent SFY 2013 carryover funds and carryover requests above 10 percent are identified in the Contract Obligation sheets for SFY 2014.

Revised Allocations

The Division of Aging and Adult Services (DAAS) received an increase of \$1,004,269 for Older Americans Act Title III and Title VII collectively in the FFY 2014 grant awards from the Administration for Community Living.

Increases occurred in Title III-C1, Title III-C2, and Title III-E totaling \$1,041,737. Decreases occurred in Title III-B, Title III-D, and Title VII totaling \$37,468. These changes are allocated to the following titles and subparts:

- a decrease of \$26,710 in III-B
- an increase of \$760,733 in III-C1
- an increase of \$240,808 in III-C2
- a decrease of \$1,577 in III-D
- an increase of \$40,196 in III-E
- a decrease of \$8,444 in VII-Elder Abuse
- a decrease of \$737 in VII-Federal Ombudsman

Attached are the revised allocations, which identify the contract levels for your respective Planning and Service Areas for SFY 2014. These revised allocations are based on the current FFY 2013 and FFY 2014 grant awards.

Should you have questions regarding the allocations, please contact your assigned Contract Specialist.

NGA FY-13 (Sequestration)	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	6,505,240	8,135,056	4,296,544	380,319	333,813	89,944	3,063,358	22,804,274
New Mexico	37,962	46,413	24,624	2,219	1,921	518	16,879	130,536
Utah	7,389	9,287	4,927	432	384	104	3,410	25,933
Total Navajo	45,351	55,700	29,551	2,651	2,305	622	20,289	156,469
NGA FY-14								
Total Federal	6,478,530	8,895,789	4,537,352	378,742	333,076	81,500	3,103,554	23,808,543
New Mexico	37,962	50,844	25,933	2,219	1,904	492	16,940	136,294
Utah	7,389	10,266	5,236	432	384	100	3,428	27,235
Total Navajo	45,351	61,110	31,169	2,651	2,288	592	20,368	163,529
NGA BREAKDOWN								
	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
<i>FY13 NGA (W/O Navajo)</i>	6,459,889	8,079,356	4,266,993	377,668	308,894	62,202	3,043,069	22,598,071
<i>FY13 NAVAJO TRANSFER</i>	45,351	55,700	29,551	2,651	2,305	622	20,289	156,469
<i>FY14 EST. NGA (W/O Navajo)</i>	6,433,179	8,834,679	4,506,183	376,091	308,174	53,788	3,083,186	23,595,280
<i>FY14 EST. NAVAJO TRANSFER</i>	45,351	61,110	31,169	2,651	2,288	592	20,368	163,529
<i>1/4 FY13 NGA (W/O Navajo)</i>	939,256	1,454,774	926,191	76,882	66,608	5,827	685,161	4,154,699
<i>1/4 FY13 NAVAJO TRANSFER</i>	6,980	9,842	6,327	541	495	87	4,399	28,670
<i>3/4 FY14 EST. NGA (W/O Navajo)</i>	4,824,884	6,626,009	3,379,637	282,068	231,131	40,341	2,312,390	17,696,460
<i>3/4 FY14 EST. NAVAJO TRANSFER</i>	34,013	45,833	23,377	1,988	1,716	444	15,276	122,647
<i>TOTAL NGA (W/O Navajo)</i>	5,764,140	8,080,783	4,305,828	358,950	297,739	46,168	2,997,551	21,851,159
<i>TOTAL NAVAJO TRANSFER</i>	40,993	55,675	29,703	2,529	2,211	531	19,675	151,317
TOTAL FEDERAL	5,805,133	8,136,458	4,335,531	361,479	299,950	46,699	3,017,226	22,002,475
ADMIN CALCULATIONS ADDED TO III-C1					5.00%			
	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
STATE	290,257	406,823	216,777	18,074	0	0	150,861	1,082,792
AAA	551,488	772,963	411,875	34,341	0	0	286,636	2,057,303
ELDER RIGHTS POSITION	0	0	0	0	22,614	27,120	0	49,734

*NOTE: Admin calculated against program specific dollars but C1 hit for all State & AAA admin. (III-E calculated separately for Admin.)

TITLE III FORMULA ALLOCATIONS FOR SFY-2014

2010 census

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
AVAILABLE FEDERAL		5,764,140	8,080,783	4,305,828	358,950	297,739	46,168	2,997,551	21,851,159
NAVAJO TRANSFER		40,993	55,675	29,703	2,529	2,211	531	19,675	151,317
TOTAL AVAILABLE		5,805,133	8,136,458	4,335,531	361,479	299,950	46,699	3,017,226	22,002,476
LESS DAAS OMBUDS		86,462	0	0	0	0	0	0	86,462
LESS STATE ADMIN		0	931,931	0	0	0	0	150,861	1,082,792
LESS 10% AAA ADMIN		0	1,770,667	0	0	0	0	286,636	2,057,303
LESS NAVAJO TRANSFER		40,993	55,675	29,703	2,529	2,211	531	19,675	151,317
TOTAL FED PROGRAM		5,677,678	5,378,185	4,305,828	358,950	297,739	46,168	2,560,054	18,624,602
STATE PROGRAM FUNDS		0	0	0	0	0	0	0	0
TOTAL PROGRAM		5,677,678	5,378,185	4,305,828	358,950	297,739	46,168	2,560,054	18,624,602
LESS PSA BASE PROG		174,400	190,000	35,600	0	0	0	0	400,000
F2 = 8.5% PROG TOTAL		482,603	457,146	365,995	30,511	25,308	3,924	217,605	1,583,092
F1 = PROGRAM BALANCE		5,020,675	4,731,039	3,904,233	328,439	272,431	42,244	2,342,449	16,641,510
AAA ADMIN FED		0	1,770,667	0	0	0	0	286,636	2,057,303
AAA ADMIN STATE		0	0	0	0	0	0	0	0
AAA ADMIN BASE		0	480,000	0	0	0	0	0	480,000
AAA ADMIN BALANCE		0	1,290,667	0	0	0	0	286,636	1,577,303

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION I									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	48.55%	2,437,746	2,297,115	1,895,667	159,471	132,274	20,510	1,137,356	8,080,139
F2	11.84%	57,141	54,127	43,335	3,613	2,997	465	25,765	187,443
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	48.55%	0	624,844	0	0	0	0	139,174	764,018
ONE-TIME		0	(8,232)	(8,233)	0	0	0	0	(16,465)
TOTAL		2,516,687	3,051,604	1,935,219	163,084	135,271	20,975	1,302,295	9,125,135

REGION II									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	15.99%	802,697	756,391	624,202	52,510	43,555	6,753	374,507	2,660,615
F2	11.77%	56,794	53,798	43,071	3,591	2,978	462	25,608	186,302
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	15.99%	0	205,704	0	0	0	0	45,827	251,531
ONE-TIME		0	(2,907)	(2,907)	0	0	0	0	(5,814)
TOTAL		881,291	1,096,736	668,816	56,101	46,533	7,215	445,942	3,202,634

REGION III									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	7.54%	378,800	356,947	294,566	24,780	20,554	3,187	176,733	1,255,567
F2	24.75%	119,467	113,165	90,601	7,553	6,265	971	53,867	391,889
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	7.54%	0	97,000	0	0	0	0	21,626	118,626
ONE-TIME		0	(1,699)	(1,699)	0	0	0	0	(3,398)
TOTAL		520,067	649,163	387,918	32,333	26,819	4,158	252,226	1,872,684

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION IV									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	8.53%	428,201	403,498	332,982	28,012	23,234	3,603	199,782	1,419,312
F2	15.78%	76,163	72,146	57,760	4,815	3,994	619	34,342	249,839
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	8.53%	0	109,692	0	0	0	0	24,446	134,138
ONE-TIME		0	(1,741)	(1,741)	0	0	0	0	(3,482)
TOTAL		526,164	667,345	393,451	32,827	27,228	4,222	258,570	1,909,807
REGION V									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	6.31%	316,772	298,498	246,332	20,722	17,189	2,665	147,793	1,049,971
F2	13.56%	65,420	61,970	49,613	4,136	3,431	532	29,498	214,600
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	6.31%	0	81,133	0	0	0	0	18,085	99,218
ONE-TIME		0	(1,348)	(1,348)	0	0	0	0	(2,696)
TOTAL		403,992	524,003	299,047	24,858	20,620	3,197	195,376	1,471,093
REGION VI									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	3.89%	195,445	184,170	151,984	12,786	10,605	1,644	91,187	647,821
F2	12.41%	59,871	56,713	45,405	3,785	3,140	487	26,996	196,397
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	3.89%	0	50,243	0	0	0	0	11,158	61,401
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		277,116	374,876	201,839	16,571	13,745	2,131	129,341	1,015,619
REGION VII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.78%	240,116	226,264	186,722	15,708	13,035	2,023	112,029	795,897
F2	5.15%	24,869	23,557	18,860	1,572	1,304	202	11,213	81,577
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.78%	0	61,727	0	0	0	0	13,708	75,435
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		286,785	395,298	210,032	17,280	14,339	2,225	136,950	1,062,909
INTERSTATE TRANSFER		40,993	55,675	29,703	2,529	2,211	531	19,675	151,317
TOTAL		327,778	450,973	239,735	19,809	16,550	2,756	156,625	1,214,226
REGION VIII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	4.40%	220,899	208,156	171,778	14,451	11,985	1,858	103,063	732,190
F2	4.74%	22,878	21,672	17,350	1,446	1,200	186	10,316	75,048
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	4.40%	0	60,325	0	0	0	0	12,611	72,936
ONE-TIME		0	15,927	15,928	0	0	0	0	31,855
TOTAL		265,577	389,830	209,506	15,897	13,185	2,044	125,990	1,022,029

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
TOTAL									
PROGRAM BASE		174,400	190,000	35,600	0	0	0	0	400,000
F1	100.00%	5,020,676	4,731,039	3,904,233	328,440	272,431	42,243	2,342,450	16,641,512
F2	100.00%	482,603	457,148	365,995	30,511	25,309	3,924	217,605	1,583,095
ADMIN BASE		0	480,000	0	0	0	0	0	480,000
ADMIN	100.00%	0	1,290,668	0	0	0	0	286,635	1,577,303
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		5,677,679	7,148,855	4,305,828	358,951	297,740	46,167	2,846,690	20,681,910
INTERSTATE TRANSFER		40,993	55,675	29,703	2,529	2,211	531	19,675	151,317
TOTAL		5,718,672	7,204,530	4,335,531	361,480	299,951	46,698	2,866,365	20,833,227

SFY-2014 PLANNING LEVELS FOR AAA'S

2010 census

REGION I	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	1,832,262	1,935,107	904,555	131,023	53,699	25,219	N/A	4,881,865	506,821	ALERT #00-1D
11-12 BASE	2,516,687	3,051,604	1,935,219	163,084	135,271	20,975	1,302,295	9,125,135	824,018	FY 13-14 FUNDS
HOLD-HARMLESS 12-13										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 12-13	684,425	1,116,497	1,030,664	0	0	0	0	2,831,586	317,197	INCREASE OVER 99-00 BASE
TOTAL 13-14	2,516,687	3,051,604	1,935,219	163,084	135,271	20,975	1,302,295	9,125,135	824,018	FY13-14 PLANNING LEVEL

REGION II	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	669,548	744,811	326,414	46,859	19,205	9,019	N/A	1,815,856	218,466	ALERT #00-1D
11-12 BASE	881,291	1,096,736	668,816	56,101	46,533	7,215	445,942	3,202,634	311,531	FY 13-14 FUNDS
HOLD-HARMLESS 12-13										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 12-13	211,743	351,925	342,402	0	0	0	0	906,070	93,065	INCREASE OVER 99-00 BASE
TOTAL 13-14	881,291	1,096,736	668,816	56,101	46,533	7,215	445,942	3,202,634	311,531	FY13-14 PLANNING LEVEL

REGION III	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	340,688	393,666	162,068	22,850	9,365	4,398	N/A	933,035	121,539	ALERT #00-1D
11-12 BASE	520,067	649,163	387,918	32,333	26,819	4,158	252,226	1,872,684	178,626	FY 13-14 FUNDS
HOLD-HARMLESS 12-13										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 12-13	179,379	255,497	225,850	0	0	0	0	660,726	57,087	INCREASE OVER 99-00 BASE
TOTAL 13-14	520,067	649,163	387,918	32,333	26,819	4,158	252,226	1,872,684	178,626	FY13-14 PLANNING LEVEL

REGION IV	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	324,136	382,304	154,157	21,731	8,906	4,183	N/A	895,417	123,357	ALERT #00-1D
11-12 BASE	526,164	667,345	393,451	32,827	27,228	4,222	258,570	1,909,807	194,138	FY 13-14 FUNDS
HOLD-HARMLESS 12-13										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 12-13	202,028	285,041	239,294	0	0	0	0	726,363	70,781	INCREASE OVER 99-00 BASE
TOTAL 13-14	526,164	667,345	393,451	32,827	27,228	4,222	258,570	1,909,807	194,138	FY13-14 PLANNING LEVEL

REGION V	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	241,515	297,284	113,050	15,744	6,453	3,030	N/A	677,076	102,401	ALERT #00-1D
11-12 BASE	403,992	524,003	299,047	24,858	20,620	3,197	195,376	1,471,093	159,218	FY 13-14 FUNDS
HOLD-HARMLESS 12-13										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 12-13	162,477	226,719	185,997	0	0	0	0	575,193	56,817	INCREASE OVER 99-00 BASE
TOTAL 13-14	403,992	524,003	299,047	24,858	20,620	3,197	195,376	1,471,093	159,218	FY13-14 PLANNING LEVEL

REGION VI	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	224,311	280,563	104,546	14,511	5,947	2,793	N/A	632,671	99,081	ALERT #00-1D
11-12 BASE	277,116	374,876	201,839	16,571	13,745	2,131	129,341	1,015,619	121,401	FY 13-14 FUNDS
HOLD-HARMLESS 12-13										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 12-13	52,805	94,313	97,293	0	0	0	0	244,411	22,320	INCREASE OVER 99-00 BASE
TOTAL 13-14	277,116	374,876	201,839	16,571	13,745	2,131	129,341	1,015,619	121,401	FY13-14 PLANNING LEVEL

REGION VII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	257,121	320,733	120,698	16,276	6,866	3,340	N/A	725,034	98,459	ALERT #00-1D
11-12 BASE	327,778	450,973	239,735	19,809	16,550	2,756	156,625	1,214,226	135,435	FY 13-14 FUNDS
HOLD-HARMLESS 12-13										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 12-13	70,657	130,240	119,037	0	0	0	0	319,934	36,976	INCREASE OVER 99-00 BASE
TOTAL 13-14	327,778	450,973	239,735	19,809	16,550	2,756	156,625	1,214,226	135,435	FY13-14 PLANNING LEVEL

REGION VIII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	319,525	373,099	151,608	21,334	8,744	4,106	N/A	878,416	117,455	ALERT #00-1D
11-12 BASE	265,577	389,830	209,506	15,897	13,185	2,044	125,990	1,022,029	132,936	FY 13-14 FUNDS
HOLD-HARMLESS 12-13										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 12-13	0	16,731	57,898	0	0	0	0	74,629	15,481	INCREASE OVER 99-00 BASE
TOTAL 13-14	265,577	389,830	209,506	15,897	13,185	2,044	125,990	1,022,029	132,936	FY13-14 PLANNING LEVEL

TOTAL	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	4,209,106	4,727,567	2,037,096	290,328	119,185	56,088	N/A	11,439,370	1,387,579	ALERT #00-1D
11-12 BASE	5,718,672	7,204,530	4,335,531	361,480	299,951	46,698	2,866,365	20,833,227	2,057,303	FY 13-14 FUNDS
HOLD-HARMLESS 12-13	0	0	0	0	0	0	0	0	0	ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 12-13	1,563,514	2,476,963	2,298,435	0	0	0	0	6,338,912	669,724	INCREASE OVER 99-00 BASE
TOTAL 13-14	5,718,672	7,204,530	4,335,531	361,480	299,951	46,698	2,866,365	20,833,227	2,057,303	FY13-14 PLANNING LEVEL

NOTE: Admin. Includes both Title III C and Title III-E.

NOTE: FY 99-00 Title III-B Base also includes the former III-D (In-Home Services for Frail Older Individuals) allocation.

NOTE: FY 99-00 Title III-D Base is the former III-F allocation.

NOTE: FY 99-00 Title III-E did not exist in FY 00 (received in FY 01 - 2/13/01 #2001/10)

ALERT 14-1F

SFY 13-14 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

2010 census Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-B	2,516,687	881,291	520,067	526,164	403,992	277,116	327,778	265,577	5,718,672
PROGRAM MATCH	148,042	51,841	30,592	30,951	23,764	16,301	19,281	15,622	336,395
TOTAL	2,664,729	933,132	550,659	557,115	427,756	293,417	347,059	281,199	6,055,067
III-C1	3,051,604	1,096,736	649,163	667,345	524,003	374,876	450,973	389,830	7,204,530
Less Admin. (See below)	684,844	265,704	157,000	169,692	141,133	110,243	121,727	120,325	1,770,668
III-C1 Sub-total	2,366,760	831,032	492,163	497,653	382,870	264,633	329,246	269,505	5,433,862
PROGRAM MATCH	139,222	48,885	28,951	29,274	22,522	15,567	19,368	15,853	319,642
TOTAL	2,505,982	879,917	521,114	526,927	405,392	280,200	348,614	285,358	5,753,504
III-C2	1,935,219	668,816	387,918	393,451	299,047	201,839	239,735	209,506	4,335,531
PROGRAM MATCH	113,837	39,342	22,819	23,144	17,591	11,873	14,102	12,324	255,033
TOTAL	2,049,056	708,158	410,737	416,595	316,638	213,712	253,837	221,830	4,590,564
III-D	163,084	56,101	32,333	32,827	24,858	16,571	19,809	15,897	361,480
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	163,084	56,101	32,333	32,827	24,858	16,571	19,809	15,897	361,480
VII OMB.	135,271	46,533	26,819	27,228	20,620	13,745	16,550	13,185	299,951
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	135,271	46,533	26,819	27,228	20,620	13,745	16,550	13,185	299,951
VII ABUSE	20,975	7,215	4,158	4,222	3,197	2,131	2,756	2,044	46,698
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	20,975	7,215	4,158	4,222	3,197	2,131	2,756	2,044	46,698

ALERT 14-1F

SFY 13-14 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-E CAREGIVER	1,302,295	445,942	252,226	258,570	195,376	129,341	156,625	125,990	2,866,365
Less Admin. (See below)	139,174	45,827	21,626	24,446	18,085	11,158	13,708	12,611	286,635
NO MATCH	Match required only on the Administration dollars for III-E (see below)								0
TOTAL	1,163,121	400,115	230,600	234,124	177,291	118,183	142,917	113,379	2,579,730
TITLE III-C1									
ADMIN	684,844	265,704	157,000	169,692	141,133	110,243	121,727	120,325	1,770,668
ADMIN. MATCH	228,281	88,568	52,333	56,564	47,044	36,748	40,576	40,108	590,223
TOTAL	913,125	354,272	209,333	226,256	188,177	146,991	162,303	160,433	2,360,891
III-E CAREGIVER									
ADMIN	139,174	45,827	21,626	24,446	18,085	11,158	13,708	12,611	286,635
ADMIN. MATCH	46,391	15,276	7,209	8,149	6,028	3,719	4,569	4,204	95,545
TOTAL	185,565	61,103	28,835	32,595	24,113	14,877	18,277	16,815	382,180
	I	II	III	IV	V	VI	VII	VIII	TOTAL
TOTAL FEDERAL	9,125,135	3,202,634	1,872,684	1,909,807	1,471,093	1,015,619	1,214,226	1,022,029	20,833,227
PROGRAM MATCH	401,101	140,068	82,362	83,369	63,877	43,741	52,751	43,799	911,070
ADMIN. MATCH	274,672	103,844	59,542	64,713	53,072	40,467	45,145	44,312	685,768
TOTAL FED/STATE	9,800,908	3,446,546	2,014,588	2,057,889	1,588,042	1,099,827	1,312,122	1,110,140	22,430,065

NOTE: MATCH IS NO LONGER REQUIRED ON III-D ALLOCATIONS.

NOTE: Match that has been calculated above, is to come from individual Area Agency ILS budgets for SFY 2014.

ALERT 14-1C using 2010 Census

SFY-14 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	2,525,652	2,808,647	1,853,714	163,621	135,515	23,841	1,289,220	8,800,210	788,958
II	884,375	1,013,653	640,779	56,285	46,618	8,201	441,465	3,091,376	299,986
III	521,844	602,437	371,759	32,440	26,868	4,727	249,694	1,809,769	173,178
IV	527,968	619,303	377,046	32,935	27,277	4,799	255,974	1,845,302	187,980
V	405,359	487,726	286,623	24,941	20,657	3,635	193,415	1,422,356	154,662
VI	278,027	350,911	193,558	16,626	13,769	2,422	128,042	983,355	118,591
VII	328,727	421,422	229,885	19,866	16,589	3,083	155,192	1,174,764	131,982
VIII	266,451	366,377	201,562	15,949	13,209	2,323	124,724	990,595	129,759
TOTAL	5,738,403	6,670,476	4,154,926	362,663	300,502	53,031	2,837,726	20,117,727	1,985,096

ALERT 14-1F using 2010 Census

SFY-14 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	2,516,687	3,051,604	1,935,219	163,084	135,271	20,975	1,302,295	9,125,135	824,018
II	881,291	1,096,736	668,816	56,101	46,533	7,215	445,942	3,202,634	311,531
III	520,067	649,163	387,918	32,333	26,819	4,158	252,226	1,872,684	178,626
IV	526,164	667,345	393,451	32,827	27,228	4,222	258,570	1,909,807	194,138
V	403,992	524,003	299,047	24,858	20,620	3,197	195,376	1,471,093	159,218
VI	277,116	374,876	201,839	16,571	13,745	2,131	129,341	1,015,619	121,401
VII	327,778	450,973	239,735	19,809	16,550	2,756	156,625	1,214,226	135,435
VIII	265,577	389,830	209,506	15,897	13,185	2,044	125,990	1,022,029	132,936
TOTAL	5,718,672	7,204,530	4,335,531	361,480	299,951	46,698	2,866,365	20,833,227	2,057,303

Difference

Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	(8,965)	242,957	81,505	(537)	(244)	(2,866)	13,075	324,925	35,060
II	(3,084)	83,083	28,037	(184)	(85)	(986)	4,477	111,258	11,545
III	(1,777)	46,726	16,159	(107)	(49)	(569)	2,532	62,915	5,448
IV	(1,804)	48,042	16,405	(108)	(49)	(577)	2,596	64,505	6,158
V	(1,367)	36,277	12,424	(83)	(37)	(438)	1,961	48,737	4,556
VI	(911)	23,965	8,281	(55)	(24)	(291)	1,299	32,264	2,810
VII	(949)	29,551	9,850	(57)	(39)	(327)	1,433	39,462	3,453
VIII	(874)	23,453	7,944	(52)	(24)	(279)	1,266	31,434	3,177
TOTAL	(19,731)	534,054	180,605	(1,183)	(551)	(6,333)	28,639	715,500	72,207

Note: Admin. Includes both Title III-E and Title III-C

ALERT 14-1C			ALERT 14-1F			Difference		
SFY-14 Region	PLANNING TOTAL	% of State	SFY-14 Region	PLANNING TOTAL	% of State	SFY-14 Region	PLANNING TOTAL	% change
I	8,800,210	43.74%	I	9,125,135	43.80%	I	324,925	0.06%
II	3,091,376	15.37%	II	3,202,634	15.37%	II	111,258	0.01%
III	1,809,769	9.00%	III	1,872,684	8.99%	III	62,915	-0.01%
IV	1,845,302	9.17%	IV	1,909,807	9.17%	IV	64,505	-0.01%
V	1,422,356	7.07%	V	1,471,093	7.06%	V	48,737	-0.01%
VI	983,355	4.89%	VI	1,015,619	4.87%	VI	32,264	-0.01%
VII	1,174,764	5.84%	VII	1,214,226	5.83%	VII	39,462	-0.01%
VIII	990,595	4.92%	VIII	1,022,029	4.91%	VIII	31,434	-0.02%
TOTAL	20,117,727	100.00%	TOTAL	20,833,227	100.00%	TOTAL	715,500	0.0000%

This is based on the FY 13 reductions having been applied to both the FY 13 and the FY 14 Alerts (i.e., 75% of the cuts would have been applied to the FY 13 Alert and 25% applied to the FY 14 grant).

Division of Aging and Adult Services
ALERT

SFY-14-11L

**Other Funds
for SFY-2014**

This ALERT applies to the Pima Council on Aging and the Northern Arizona Council of Governments.

This ALERT is being provided to non-participating regions as information only.

Health Education-Disease Prevention and Health Promotion Program – The Department of Economic Security, Division of Aging and Adult Services (DAAS), through the Arizona Department of Health Services (ADHS), received approval for carryover of Year One funds for Chronic Disease Self-Management Education (CDSME) from the Administration for Community Living in the amount of \$181,866.51. This grant has two goals: 1) To increase the number of older adults and/or adults with disabilities in Arizona with chronic conditions who complete the Healthy Living, Chronic Disease Self-Management Program (CDSMP) and Diabetes Self-Management Program (DSMP). 2) To expand integrated and sustainable services systems within Arizona.

CDSME Allocations

The allocations included in the table below will assist Area Agencies on Aging (AAAs) with participating in a collaborative process to support activities included in the CDSME grant project, such as Healthy Living, CDSMP and DSMP. These activities are available in Spanish and English. The following allocations are being made to participating AAAs:

Area Agency on Aging	Allocations	AZ Living Well Institute	Total
Pima Council on Aging	\$ 4,800.00	\$ 163,766.51	\$ 168,566.51
Northern Arizona Council of Governments	\$ 13,300.00		\$ 13,300.00
Total	\$ 18,100.00	\$ 163,766.51	\$ 181,866.51

**Allocated funds are available for use in the CDSME grant project thru August 31, 2014.
There is no match required for this allocation.**

The following service codes are to be used in the Aging Information Management System (AIMS) for budgeting and reporting purposes associated with this funding:

CDE – Chronic Disease Self-Management Program	CDD – Diabetes Self-Management Program
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The following parameters will be used in the Division of Aging and Adult Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

Service Code = HED	Program Code = HPR	Service Detail = CDE
Service Code = HED	Program Code = HPR	Service Detail = CDD

Should you have any questions, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2014

REGION 1	SFY 2013 CARRYOVER	INITIAL SFY 2014 ALERTS	TOTAL SFY 2014 ALERTS	INCREASE (DECREASE) SFY 2014 ALERTS	REVISED TOTAL SFY 2014 AWARDS
1. STATE ADMIN.	\$ -	\$ 335,863.00	\$ 336,560.00	\$ -	\$ 336,560.00
2. OAA ADMIN. III C-1	\$ -	\$ 802,177.00	\$ 651,175.00	\$ 33,669.00	\$ 684,844.00
3. OAA ADMIN. III-E	\$ -	\$ 145,952.00	\$ 137,783.00	\$ 1,391.00	\$ 139,174.00
4. SSBG ADMIN.	\$ -	\$ 413,502.00	\$ 413,502.00	\$ -	\$ 413,502.00
5. TITLE III-B	\$ 1,054,339.00	\$ 3,228,558.00	\$ 3,579,991.00	\$ (8,965.00)	\$ 3,571,026.00
6. TITLE III-C1	\$ 145,027.00	\$ 2,538,147.00	\$ 2,302,499.00	\$ 209,288.00	\$ 2,511,787.00
7. TITLE III-C2	\$ 5.00	\$ 2,002,023.00	\$ 1,853,719.00	\$ 81,505.00	\$ 1,935,224.00
8. TITLE III-D	\$ 95,446.00	\$ 182,130.00	\$ 259,067.00	\$ (537.00)	\$ 258,530.00
9. TITLE III-E CAREGIVER	\$ 200,454.00	\$ 1,219,475.00	\$ 1,351,891.00	\$ 11,684.00	\$ 1,363,575.00
10. NSIP	\$ -	\$ 713,141.00	\$ 541,667.00	\$ -	\$ 541,667.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 34,109.00	\$ 23,841.00	\$ (2,866.00)	\$ 20,975.00
12. TITLE VII FED. OMB	\$ -	\$ 146,720.00	\$ 135,515.00	\$ (244.00)	\$ 135,271.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,376,328.00	\$ 2,382,603.00	\$ -	\$ 2,382,603.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 3,832,083.00	\$ 3,827,114.00	\$ -	\$ 3,827,114.00
17. S.H.I.P.	\$ -	\$ 262,527.00	\$ 250,976.00	\$ -	\$ 250,976.00
18. SENIOR PATROL	\$ -	\$ 19,680.00	\$ 15,967.00	\$ -	\$ 15,967.00
19. REFUGEE	\$ 19,123.54	\$ -	\$ 58,586.54	\$ -	\$ 58,586.54
20. SCSEP (TITLE V)	\$ -	\$ 414,916.00	\$ 447,619.96	\$ -	\$ 447,619.96
21. SMP OUTREACH/VOLUNTEERS	\$ -	\$ -	\$ 31,791.00	\$ -	\$ 31,791.00
22. LIFESPAN RESPITE	\$ 15,876.70	\$ -	\$ 113,876.70	\$ -	\$ 113,876.70
23. ADRC CARE TRANSITION	\$ 24,460.17	\$ -	\$ 76,460.17	\$ -	\$ 76,460.17
24. SENIOR PATROL VOL.	\$ 41,546.08	\$ -	\$ 41,546.08	\$ -	\$ 41,546.08
25. CAREPRO	\$ 45,397.34	\$ -	\$ 45,397.34	\$ -	\$ 45,397.34
26. MIPPA	\$ -	\$ -	\$ 65,250.00	\$ -	\$ 65,250.00
TOTAL	\$ 1,641,674.83	\$ 19,313,769.00	\$ 19,590,835.79	\$ 324,925.00	\$ 19,915,760.79

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2014

REGION 2	SFY 2013 CARRYOVER	INITIAL SFY 2014 ALERTS	TOTAL SFY 2014 ALERTS	INCREASE (DECREASE) SFY 2014 ALERTS	REVISED TOTAL SFY 2014 AWARDS
1. STATE ADMIN.	\$ -	\$ 151,342.00	\$ 151,656.00	\$ -	\$ 151,656.00
2. OAA ADMIN. III C-1	\$ -	\$ 304,339.00	\$ 254,617.00	\$ 11,087.00	\$ 265,704.00
3. OAA ADMIN. III-E	\$ -	\$ 48,059.00	\$ 45,369.00	\$ 458.00	\$ 45,827.00
4. SSBG ADMIN.	\$ -	\$ 194,214.00	\$ 228,582.00	\$ -	\$ 228,582.00
5. TITLE III-B	\$ 311,327.00	\$ 1,126,176.00	\$ 1,195,702.00	\$ (3,084.00)	\$ 1,192,618.00
6. TITLE III-C1	\$ 155,499.00	\$ 889,988.00	\$ 914,535.00	\$ 71,996.00	\$ 986,531.00
7. TITLE III-C2	\$ 110,745.00	\$ 691,797.00	\$ 751,524.00	\$ 28,037.00	\$ 779,561.00
8. TITLE III-D	\$ 5,003.00	\$ 62,653.00	\$ 61,288.00	\$ (184.00)	\$ 61,104.00
9. TITLE III-E CAREGIVER	\$ 148,992.00	\$ 419,501.00	\$ 545,088.00	\$ 4,019.00	\$ 549,107.00
10. NSIP	\$ -	\$ 231,687.00	\$ 184,329.00	\$ -	\$ 184,329.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 11,733.00	\$ 8,201.00	\$ (986.00)	\$ 7,215.00
12. TITLE VII FED. OMB	\$ 11,614.00	\$ 50,471.00	\$ 58,232.00	\$ (85.00)	\$ 58,147.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,078,172.00	\$ 1,081,001.00	\$ -	\$ 1,081,001.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 2,061,425.00	\$ 2,012,057.00	\$ -	\$ 2,012,057.00
17. S.H.I.P.	\$ 38,784.00	\$ 128,154.00	\$ 161,299.00	\$ -	\$ 161,299.00
18. SENIOR PATROL	\$ 3,414.12	\$ 19,680.00	\$ 19,381.12	\$ -	\$ 19,381.12
19. REFUGEE	\$ 6,209.00	\$ -	\$ 27,122.00	\$ -	\$ 27,122.00
20. SCSEP (TITLE V)	\$ -	\$ 170,514.00	\$ 29,544.16	\$ -	\$ 29,544.16
21. ADRC CARE TRANSITION	\$ 23,413.76	\$ -	\$ 48,413.76	\$ -	\$ 48,413.76
22. MIPPA	\$ -	\$ -	\$ 36,950.00	\$ -	\$ 36,950.00
23. SMP OUTREACH/VOLUNTEERS	\$ -	\$ -	\$ 15,896.00	\$ -	\$ 15,896.00
24. SENIOR PATROL VOL.	\$ 7,026.42	\$ -	\$ 7,026.42	\$ -	\$ 7,026.42
25. LIFESPAN RESPITE	\$ 54,302.17	\$ -	\$ 65,838.17	\$ -	\$ 65,838.17
26. CHRONIC DISEASE SELF-MGMT	\$ 2,118.88	\$ 46,940.00	\$ 182,501.88	\$ 168,566.51	\$ 351,068.39
27. CAREPRO	\$ 103.54	\$ -	\$ 103.54	\$ -	\$ 103.54
TOTAL	\$ 878,551.89	\$ 7,970,751.00	\$ 8,370,163.05	\$ 279,824.51	\$ 8,649,987.56

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2014

REGION 3	SFY 2013 CARRYOVER	INITIAL SFY 2014 ALERTS	TOTAL SFY 2014 ALERTS	INCREASE (DECREASE) SFY 2014 ALERTS	REVISED TOTAL SFY 2014 AWARDS
1. STATE ADMIN.	\$ -	\$ 63,070.00	\$ 63,201.00	\$ -	\$ 63,201.00
2. OAA ADMIN. III C-1	\$ -	\$ 175,232.00	\$ 151,768.00	\$ 5,232.00	\$ 157,000.00
3. OAA ADMIN. III-E	\$ -	\$ 22,679.00	\$ 21,410.00	\$ 216.00	\$ 21,626.00
4. SSBG ADMIN.	\$ -	\$ 71,654.00	\$ 71,654.00	\$ -	\$ 71,654.00
5. TITLE III-B	\$ 312,947.00	\$ 661,201.00	\$ 840,244.50	\$ (1,777.00)	\$ 838,467.50
6. TITLE III-C1	\$ 32,401.00	\$ 526,142.00	\$ 483,070.00	\$ 41,494.00	\$ 524,564.00
7. TITLE III-C2	\$ 15,907.00	\$ 401,163.00	\$ 387,666.00	\$ 16,159.00	\$ 403,825.00
8. TITLE III-D	\$ 20,939.00	\$ 36,109.00	\$ 53,379.00	\$ (107.00)	\$ 53,272.00
9. TITLE III-E CAREGIVER	\$ 123,602.00	\$ 241,773.00	\$ 351,886.00	\$ 2,316.00	\$ 354,202.00
10. NSIP	\$ -	\$ 200,139.00	\$ 161,080.00	\$ -	\$ 161,080.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 6,763.00	\$ 4,727.00	\$ (569.00)	\$ 4,158.00
12. TITLE VII FED. OMB	\$ -	\$ 29,089.00	\$ 26,868.00	\$ (49.00)	\$ 26,819.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 487,049.00	\$ 488,228.00	\$ -	\$ 488,228.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
16. SSBG (SERVICES)	\$ -	\$ 829,322.00	\$ 829,322.00	\$ -	\$ 829,322.00
17. S.H.I.P.	\$ 2,394.84	\$ 96,114.00	\$ 94,279.84	\$ -	\$ 94,279.84
18. SENIOR PATROL	\$ 2,479.65	\$ 19,681.00	\$ 18,446.65	\$ -	\$ 18,446.65
19. SCSEP (TITLE V)	\$ -	\$ 323,976.00	\$ 402,181.00	\$ -	\$ 402,181.00
20. ADRC CARE TRANSITION	\$ 29,714.24	\$ -	\$ 59,714.24	\$ -	\$ 59,714.24
21. MIPPA	\$ -	\$ -	\$ 31,250.00	\$ -	\$ 31,250.00
22. SENIOR PATROL VOL.	\$ 18,449.18	\$ -	\$ 18,449.18	\$ -	\$ 18,449.18
23. LIFESPAN RESPITE	\$ 1,500.00	\$ -	\$ 19,500.00	\$ -	\$ 19,500.00
24. SMP OUTREACH/VOLUNTEERS	\$ -	\$ -	\$ 11,922.00	\$ -	\$ 11,922.00
25. CHRONIC DISEASE SELF-MGMT	\$ 3,068.00	\$ 20,274.00	\$ 88,617.00	\$ 13,300.00	\$ 101,917.00
26. CAREPRO	\$ 10,537.57	\$ -	\$ 10,537.57	\$ -	\$ 10,537.57
TOTAL	\$ 573,939.48	\$ 4,292,010.00	\$ 4,769,980.98	\$ 76,215.00	\$ 4,846,195.98

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2014

REGION 4	SFY 2013 CARRYOVER	INITIAL SFY 2014 ALERTS	TOTAL SFY 2014 ALERTS	INCREASE (DECREASE) SFY 2014 ALERTS	REVISED TOTAL SFY 2014 AWARDS
1. STATE ADMIN.	\$ -	\$ 60,753.00	\$ 60,879.00	\$ -	\$ 60,879.00
2. OAA ADMIN. III C-1	\$ -	\$ 190,302.00	\$ 163,778.00	\$ 5,914.00	\$ 169,692.00
3. OAA ADMIN. III-E	\$ -	\$ 25,637.00	\$ 24,202.00	\$ 244.00	\$ 24,446.00
4. SSBG ADMIN.	\$ -	\$ 78,617.00	\$ 78,617.00	\$ -	\$ 78,617.00
5. TITLE III-B	\$ 303,216.00	\$ 669,455.00	\$ 836,637.50	\$ (1,804.00)	\$ 834,833.50
6. TITLE III-C1	\$ 49,109.00	\$ 532,151.00	\$ 504,634.00	\$ 42,128.00	\$ 546,762.00
7. TITLE III-C2	\$ -	\$ 406,898.00	\$ 377,046.00	\$ 16,405.00	\$ 393,451.00
8. TITLE III-D	\$ 1,179.00	\$ 36,660.00	\$ 34,114.00	\$ (108.00)	\$ 34,006.00
9. TITLE III-E CAREGIVER	\$ 115,156.00	\$ 245,467.00	\$ 346,928.00	\$ 2,352.00	\$ 349,280.00
10. NSIP	\$ 4,164.11	\$ 201,635.00	\$ 167,994.11	\$ -	\$ 167,994.11
11. TITLE VII ELDER ABUSE	\$ -	\$ 6,866.00	\$ 4,799.00	\$ (577.00)	\$ 4,222.00
12. TITLE VII FED. OMB	\$ -	\$ 29,533.00	\$ 27,277.00	\$ (49.00)	\$ 27,228.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 468,940.00	\$ 470,075.00	\$ -	\$ 470,075.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 825,761.00	\$ 839,371.00	\$ -	\$ 839,371.00
17. S.H.I.P.	\$ 3,290.48	\$ 64,076.00	\$ 64,546.48	\$ -	\$ 64,546.48
18. SENIOR PATROL	\$ 1,967.95	\$ 19,681.00	\$ 17,934.95	\$ -	\$ 17,934.95
19. MIPPA	\$ -	\$ -	\$ 23,650.00	\$ -	\$ 23,650.00
20. ADRC CARE TRANSITION	\$ 30,387.81	\$ -	\$ 40,387.81	\$ -	\$ 40,387.81
21. SENIOR PATROL VOLS.	\$ 5,844.07	\$ -	\$ 5,844.07	\$ -	\$ 5,844.07
22. SMP OUTREACH/VOLUNTEERS	\$ -	\$ -	\$ 8,743.00	\$ -	\$ 8,743.00
23. LIFESPAN RESPITE	\$ 1,267.69	\$ -	\$ 19,267.69	\$ -	\$ 19,267.69
24. CAREPRO	\$ 9,743.65	\$ -	\$ 9,743.65	\$ -	\$ 9,743.65
TOTAL	\$ 525,325.76	\$ 3,940,270.00	\$ 4,204,307.26	\$ 64,505.00	\$ 4,268,812.26

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2014

REGION 5	SFY 2013 CARRYOVER	INITIAL SFY 2014 ALERTS	TOTAL SFY 2014 ALERTS	INCREASE (DECREASE) SFY 2014 ALERTS	REVISED TOTAL SFY 2014 AWARDS
1. STATE ADMIN.	\$ -	\$ 50,673.00	\$ 50,778.00	\$ -	\$ 50,778.00
2. OAA ADMIN. III C-1	\$ -	\$ 156,380.00	\$ 136,758.00	\$ 4,375.00	\$ 141,133.00
3. OAA ADMIN. III-E	\$ -	\$ 18,966.00	\$ 17,904.00	\$ 181.00	\$ 18,085.00
4. SSBG ADMIN.	\$ -	\$ 59,723.00	\$ 59,723.00	\$ -	\$ 59,723.00
5. TITLE III-B	\$ 144,759.00	\$ 512,501.00	\$ 550,118.00	\$ (1,367.00)	\$ 548,751.00
6. TITLE III-C1	\$ 23,929.00	\$ 408,993.00	\$ 374,897.00	\$ 31,902.00	\$ 406,799.00
7. TITLE III-C2	\$ 51,922.00	\$ 309,230.00	\$ 338,545.00	\$ 12,424.00	\$ 350,969.00
8. TITLE III-D	\$ 6,001.00	\$ 27,762.00	\$ 30,942.00	\$ (83.00)	\$ 30,859.00
9. TITLE III-E CAREGIVER	\$ 90,442.00	\$ 185,881.00	\$ 265,953.00	\$ 1,780.00	\$ 267,733.00
10. NSIP	\$ -	\$ 147,389.00	\$ 118,578.00	\$ -	\$ 118,578.00
11. TITLE VII ELDER ABUSE	\$ 2,842.00	\$ 5,199.00	\$ 6,477.00	\$ (438.00)	\$ 6,039.00
12. TITLE VII FED. OMB	\$ 3,190.00	\$ 22,365.00	\$ 23,847.00	\$ (37.00)	\$ 23,810.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 396,281.00	\$ 397,228.00	\$ -	\$ 397,228.00
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
16. SSBG (SERVICES)	\$ -	\$ 577,106.00	\$ 577,106.00	\$ -	\$ 577,106.00
17. S.H.I.P.	\$ -	\$ 32,038.00	\$ 30,628.00	\$ -	\$ 30,628.00
18. SENIOR PATROL	\$ -	\$ 19,681.00	\$ 15,967.00	\$ -	\$ 15,967.00
19. DIRECT CARE CURRICULUM	\$ -	\$ -	\$ -	\$ -	\$ -
20. SCSEP (TITLE V)	\$ -	\$ 147,779.00	\$ 152,175.00	\$ -	\$ 152,175.00
21. ADRC CARE TRANSITION	\$ 15,320.41	\$ -	\$ 30,320.41	\$ -	\$ 30,320.41
22. MIPPA	\$ -	\$ -	\$ 21,750.00	\$ -	\$ 21,750.00
23. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
24. LIFESPAN RESPITE	\$ 1,000.00	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00
25. SMP OUTREACH/VOLUNTEERS	\$ 3,070.24	\$ -	\$ 9,428.24	\$ -	\$ 9,428.24
26. CAREPRO	\$ 2,111.96	\$ -	\$ 2,111.96	\$ -	\$ 2,111.96
TOTAL	\$ 344,587.61	\$ 3,137,722.00	\$ 3,286,009.61	\$ 48,737.00	\$ 3,334,746.61

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2014					
REGION 6	SFY 2013 CARRYOVER	INITIAL SFY 2014 ALERTS	TOTAL SFY 2014 ALERTS	INCREASE (DECREASE) SFY 2014 ALERTS	REVISED TOTAL SFY 2014 AWARDS
1. STATE ADMIN.	\$ -	\$ 47,267.00	\$ 47,366.00	\$ -	\$ 47,366.00
2. OAA ADMIN. III C-1	\$ -	\$ 119,650.00	\$ 107,544.00	\$ 2,699.00	\$ 110,243.00
3. OAA ADMIN. III-E	\$ -	\$ 11,702.00	\$ 11,047.00	\$ 111.00	\$ 11,158.00
4. SSBG ADMIN.	\$ -	\$ 60,434.00	\$ 60,434.00	\$ -	\$ 60,434.00
5. TITLE III-B	\$ 63,771.00	\$ 349,448.00	\$ 341,798.00	\$ (911.00)	\$ 340,887.00
6. TITLE III-C1	\$ 15,404.00	\$ 282,047.00	\$ 258,771.00	\$ 21,266.00	\$ 280,037.00
7. TITLE III-C2	\$ -	\$ 208,627.00	\$ 193,558.00	\$ 8,281.00	\$ 201,839.00
8. TITLE III-D	\$ 9,951.00	\$ 18,506.00	\$ 26,577.00	\$ (55.00)	\$ 26,522.00
9. TITLE III-E CAREGIVER	\$ 28,502.00	\$ 123,909.00	\$ 145,497.00	\$ 1,188.00	\$ 146,685.00
10. NSIP	\$ -	\$ 97,661.00	\$ 79,191.00	\$ -	\$ 79,191.00
11. TITLE VII ELDER ABUSE	\$ 11,016.00	\$ 3,466.00	\$ 13,438.00	\$ (291.00)	\$ 13,147.00
12. TITLE VII FED. OMB	\$ 5,707.00	\$ 14,908.00	\$ 19,476.00	\$ (24.00)	\$ 19,452.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 370,571.00	\$ 371,454.00	\$ -	\$ 371,454.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 662,928.00	\$ 662,928.00	\$ -	\$ 662,928.00
17. S.H.I.P.	\$ 18,091.00	\$ 32,039.00	\$ 48,720.00	\$ -	\$ 48,720.00
18. SENIOR PATROL	\$ 11,925.00	\$ 19,681.00	\$ 27,892.00	\$ -	\$ 27,892.00
19. ADRC CARE TRANSITION	\$ 21,760.64	\$ -	\$ 26,760.64	\$ -	\$ 26,760.64
20. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
21. LIFESPAN RESPITE	\$ 16.19	\$ -	\$ 10,016.19	\$ -	\$ 10,016.19
22. CAREPRO	\$ 11.89	\$ -	\$ 11.89	\$ -	\$ 11.89
23. MIPPA	\$ -	\$ -	\$ 11,750.00	\$ -	\$ 11,750.00
24. SMP OUTREACH/VOLUNTEERS	\$ -	\$ -	\$ 1,590.00	\$ -	\$ 1,590.00
TOTAL	\$ 186,155.72	\$ 2,477,679.00	\$ 2,520,654.72	\$ 32,264.00	\$ 2,552,918.72

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2014					
REGION 7	SFY 2013 CARRYOVER	INITIAL SFY 2014 ALERTS	TOTAL SFY 2014 ALERTS	INCREASE (DECREASE) SFY 2014 ALERTS	REVISED TOTAL SFY 2014 AWARDS
1. STATE ADMIN.	\$ -	\$ 20,184.00	\$ 20,226.00	\$ -	\$ 20,226.00
2. OAA ADMIN. III C-1	\$ -	\$ 133,284.00	\$ 118,410.00	\$ 3,317.00	\$ 121,727.00
3. OAA ADMIN. III-E	\$ -	\$ 14,376.00	\$ 13,572.00	\$ 136.00	\$ 13,708.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ 70,615.00	\$ 413,564.00	\$ 399,342.00	\$ (949.00)	\$ 398,393.00
6. TITLE III-C1	\$ 54,974.00	\$ 353,358.00	\$ 357,986.00	\$ 26,234.00	\$ 384,220.00
7. TITLE III-C2	\$ 1,873.00	\$ 248,199.00	\$ 231,758.00	\$ 9,850.00	\$ 241,608.00
8. TITLE III-D	\$ 2,106.00	\$ 22,124.00	\$ 21,972.00	\$ (57.00)	\$ 21,915.00
9. TITLE III-E CAREGIVER	\$ 33,612.00	\$ 150,485.00	\$ 175,232.00	\$ 1,297.00	\$ 176,529.00
10. NSIP	\$ -	\$ 431,887.00	\$ 330,233.00	\$ -	\$ 330,233.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,330.00	\$ 3,083.00	\$ (327.00)	\$ 2,756.00
12. TITLE VII FED. OMB	\$ 221.00	\$ 17,966.00	\$ 16,810.00	\$ (39.00)	\$ 16,771.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 145,287.00	\$ 145,664.00	\$ -	\$ 145,664.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SMP OUTREACH/VOLUNTEERS	\$ -	\$ -	\$ 1,590.00	\$ -	\$ 1,590.00
17. S.H.I.P.	\$ 10,876.14	\$ 16,020.00	\$ 26,191.14	\$ -	\$ 26,191.14
18. SENIOR PATROL	\$ 12,623.11	\$ 19,681.00	\$ 28,590.11	\$ -	\$ 28,590.11
19. SENIOR PATROL VOLS.	\$ -	\$ -	\$ -	\$ -	\$ -
20. LIFESPAN RESPITE	\$ -	\$ -	\$ 12,000.00	\$ -	\$ 12,000.00
TOTAL	\$ 186,900.25	\$ 2,027,117.00	\$ 1,939,031.25	\$ 39,462.00	\$ 1,978,493.25

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2014

REGION 8	SFY 2013 CARRYOVER	INITIAL SFY 2014 ALERTS	TOTAL SFY 2014 ALERTS	INCREASE (DECREASE) SFY 2014 ALERTS	REVISED TOTAL SFY 2014 AWARDS
1. STATE ADMIN.	\$ -	\$ 21,748.00	\$ 21,793.00	\$ -	\$ 21,793.00
2. OAA ADMIN. III C-1	\$ -	\$ 130,957.00	\$ 117,274.00	\$ 3,051.00	\$ 120,325.00
3. OAA ADMIN. III-E	\$ -	\$ 13,226.00	\$ 12,485.00	\$ 126.00	\$ 12,611.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ 166,126.00	\$ 334,969.00	\$ 475,640.00	\$ 5,519.00	\$ 481,159.00
6. TITLE III-C1	\$ 84,771.00	\$ 286,211.00	\$ 333,874.00	\$ 20,402.00	\$ 354,276.00
7. TITLE III-C2	\$ 50,042.00	\$ 216,018.00	\$ 251,604.00	\$ 7,944.00	\$ 259,548.00
8. TITLE III-D	\$ 1,052.00	\$ 17,753.00	\$ 17,001.00	\$ (52.00)	\$ 16,949.00
9. TITLE III-E CAREGIVER	\$ 57,890.00	\$ 118,872.00	\$ 251,422.00	\$ (7,729.00)	\$ 243,693.00
10. NSIP	\$ -	\$ 94,743.00	\$ 74,477.00	\$ -	\$ 74,477.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,323.00	\$ 10,833.00	\$ 968.00	\$ 11,801.00
12. TITLE VII FED. OMB	\$ -	\$ 14,301.00	\$ 17,529.00	\$ 1,205.00	\$ 18,734.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 159,356.00	\$ 159,762.00	\$ -	\$ 159,762.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SMP OUTREACH/VOLUNTEERS	\$ -	\$ -	\$ 1,590.00	\$ -	\$ 1,590.00
17. S.H.I.P.	\$ -	\$ 16,020.00	\$ 15,315.00	\$ -	\$ 15,315.00
18. SENIOR PATROL	\$ -	\$ 19,681.00	\$ 15,967.00	\$ -	\$ 15,967.00
19. SENIOR PATROL VOLS.	\$ -	\$ -	\$ -	\$ -	\$ -
20. LIFESPAN RESPITE	\$ 500.00	\$ -	\$ 8,500.00	\$ -	\$ 8,500.00
TOTAL	\$ 360,381.00	\$ 1,483,550.00	\$ 1,821,438.00	\$ 31,434.00	\$ 1,852,872.00

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2014					
STATE TOTAL	SFY 2013 CARRYOVER	INITIAL SFY 2014 ALERTS	TOTAL SFY 2014 AWARDS	INCREASE/ (DECREASE) SFY 2014 ALERTS	REVISED TOTAL SFY 2014 AWARDS
1. STATE ADMIN.	\$ -	\$ 750,900.00	\$ 752,459.00	\$ -	\$ 752,459.00
2. OAA ADMIN. III C-1	\$ -	\$ 2,012,321.00	\$ 1,701,324.00	\$ 69,344.00	\$ 1,770,668.00
3. OAA ADMIN. III-E	\$ -	\$ 300,597.00	\$ 283,772.00	\$ 2,863.00	\$ 286,635.00
4. SSBG ADMIN.	\$ -	\$ 878,144.00	\$ 912,512.00	\$ -	\$ 912,512.00
5. TITLE III-B	\$ 2,427,100.00	\$ 7,295,872.00	\$ 8,219,473.00	\$ (13,338.00)	\$ 8,206,135.00
6. TITLE III-C1	\$ 561,114.00	\$ 5,817,037.00	\$ 5,530,266.00	\$ 464,710.00	\$ 5,994,976.00
7. TITLE III-C2	\$ 230,494.00	\$ 4,483,955.00	\$ 4,385,420.00	\$ 180,605.00	\$ 4,566,025.00
8. TITLE III-D	\$ 141,677.00	\$ 403,697.00	\$ 504,340.00	\$ (1,183.00)	\$ 503,157.00
9. TITLE III-E CAREGIVER	\$ 798,650.00	\$ 2,705,363.00	\$ 3,433,897.00	\$ 16,907.00	\$ 3,450,804.00
10. NSIP	\$ 4,164.11	\$ 2,118,282.00	\$ 1,657,549.11	\$ -	\$ 1,657,549.11
11. TITLE VII ELDER ABUSE	\$ 13,858.00	\$ 75,789.00	\$ 75,399.00	\$ (5,086.00)	\$ 70,313.00
12. TITLE VII FED. OMB	\$ 20,732.00	\$ 325,353.00	\$ 325,554.00	\$ 678.00	\$ 326,232.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 5,481,984.00	\$ 5,496,015.00	\$ -	\$ 5,496,015.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 8,788,625.00	\$ 8,747,898.00	\$ -	\$ 8,747,898.00
17. S.H.I.P.	\$ 73,436.46	\$ 646,988.00	\$ 691,955.46	\$ -	\$ 691,955.46
18. SENIOR PATROL	\$ 32,409.83	\$ 157,446.00	\$ 160,145.83	\$ -	\$ 160,145.83
20. LIFESPAN RESPITE	\$ 74,462.75	\$ -	\$ 263,998.75	\$ -	\$ 263,998.75
21. REFUGEE	\$ 25,332.54	\$ -	\$ 85,708.54	\$ -	\$ 85,708.54
22. SCSEP (TITLE V)	\$ -	\$ 1,057,185.00	\$ 1,031,520.12	\$ -	\$ 1,031,520.12
23. ADRC CARE TRANSITION	\$ 145,057.03	\$ -	\$ 282,057.03	\$ -	\$ 282,057.03
24. MIPPA	\$ -	\$ -	\$ 190,600.00	\$ -	\$ 190,600.00
25. SENIOR PATROL VOLS.	\$ 72,865.75	\$ -	\$ 72,865.75	\$ -	\$ 72,865.75
26. SMP OUTREACH/VOLUNTEERS	\$ 3,070.24	\$ -	\$ 82,550.24	\$ -	\$ 82,550.24
27. CHRONIC DISEASE SELF-MGMT	\$ 5,186.88	\$ 67,214.00	\$ 271,118.88	\$ 181,866.51	\$ 452,985.39
28. CAREPRO	\$ 67,905.95	\$ -	\$ 67,905.95	\$ -	\$ 67,905.95
TOTAL	\$ 4,697,516.54	\$ 44,642,868.00	\$ 46,502,420.66	\$ 897,366.51	\$ 47,399,787.17

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2014

	SFY 2013 CARRYOVER	INITIAL SFY 2014 ALERTS	TOTAL SFY 2014 AWARDS	REVISED SFY 2014 ALERTS	REVISED TOTAL SFY 2014 AWARDS
STATE TOTAL					
STATE ADMIN.	\$ -	\$ 750,900.00	\$ 752,459.00	\$ -	\$ 752,459.00
OLDER AMERICANS ACT	\$ 4,193,625.00	\$ 23,419,984.00	\$ 24,459,445.00	\$ 715,500.00	\$ 25,174,945.00
STATE (ILS, RSP, OMB, DCC)	\$ -	\$ 6,758,100.00	\$ 6,772,131.00	\$ -	\$ 6,772,131.00
SSBG REGIONS 1-8	\$ -	\$ 9,666,769.00	\$ 9,660,410.00	\$ -	\$ 9,660,410.00
S.H.I.P./SENIOR PATROL/MIPPA	\$ 181,782.28	\$ 804,434.00	\$ 1,198,117.28	\$ -	\$ 1,198,117.28
NSIP	\$ 4,164.11	\$ 2,118,282.00	\$ 1,657,549.11	\$ -	\$ 1,657,549.11
REFUGEE	\$ 25,332.54	\$ -	\$ 85,708.54	\$ -	\$ 85,708.54
SCSEP TITLE V	\$ -	\$ 1,057,185.00	\$ 1,031,520.12	\$ -	\$ 1,031,520.12
ADRC CARE TRANSITION	\$ 145,057.03	\$ -	\$ 282,057.03	\$ -	\$ 282,057.03
LIFESPAN RESPITE	\$ 74,462.75	\$ -	\$ 263,998.75	\$ -	\$ 263,998.75
CHRONIC DISESE SELF-MGMT	\$ 5,186.88	\$ 67,214.00	\$ 271,118.88	\$ 181,866.51	\$ 452,985.39
CAREPRO	\$ 67,905.95	\$ -	\$ 67,905.95	\$ -	\$ 67,905.95
BELOW-THE-LINE SUBTOTAL	\$ 4,697,516.54	\$ 44,642,868.00	\$ 46,502,420.66	\$ 897,366.51	\$ 47,399,787.17
TOTAL	\$ 4,697,516.54	\$ 44,642,868.00	\$ 46,502,420.66	\$ 897,366.51	\$ 47,399,787.17

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 14-1F	TITLE III/VII PLANNING LEVELS FOR SFY 2014	3/14/2014
2. ALERT 14-2B	SSBG ALLOCATIONS FOR SFY 2014	2/28/2014
3. ALERT 14-3A	STATE ALLOCATIONS FOR SFY 2014	11/27/2013
4. ALERT 14-4	STATE OMBUDSMAN ALLOCATIONS FOR SFY 2014	3/15/2013
5. ALERT 14-5E	SCSEP/TITLE V ALLOCATIONS FOR SFY 2014	2/28/2014
6. ALERT 14-6B	NSIP ALLOCATIONS FOR SFY 2014	9/30/2013
7. ALERT 14-7C	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2014	11/27/2013
8. ALERT 14-11A	DISCRETIONARY GRANT ESTIMATED CARRYOVER FOR SFY 2014	6/7/2013
9. ALERT 14-11B	CAREPRO ALLOCATIONS FOR SFY 2014	6/7/2013
10. ALERT 14-11C	REFUGEE ALLOCATIONS FOR SFY 2014	8/30/2013
11. ALERT 14-11L	CHRONIC DISEASE ALLOCATIONS FOR SFY 2014	3/14/2014
12. ALERT 14-11F	MIPPA ALLOCATIONS FOR SFY 2014	9/30/2013
13. ALERT 14-11K	LIFESPAN RESPITE ALLOCATIONS FOR SFY 2014	2/28/2014
14. ALERT 14-11J	ADRC CARE TRANSITIONS ALLOCATIONS FOR SFY 2014	11/27/2013