



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Janice K. Brewer
Governor

Clarence H. Carter
Director

February 8, 2013

To: Area Agencies on Aging

From: Melanie K. Starns, M.A.G.
DES Assistant Director
Division of Aging and Adult Services

Subject: Amendment to November 30, 2012 ALERT

The November 30, 2012 ALERT was amended to eliminate the language pertaining to a funding opportunity that was included in SFY-13-11H. The revised SFY-13-11H has been inserted into the overall ALERT, and is attached. The available funding was Title III-E carryover and should not have been listed under "Other Funds".

ALERTS are available on the Division website using the link:
<https://www.azdes.gov/daas/alerts>

Should you have any questions regarding the amendment, please contact your assigned Contract Specialist.

cc: Lynn Larson, Nina Sutton, Bridget Casey, Cam Kowal, Jerry Lay, Fernando Armador, Cindy Saverino, Tammy Frazee, David Besst, Jutta Ulrich, Darrell Reagan, Jennifer Cain, Patricia Gonzalez-Emblem, Lela Wendell, Roberta Blyth, Ben Kauffman, Leah Germain, DAAS file



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Janice K. Brewer
Governor

Clarence H. Carter
Director

December 5, 2012

To: Area Agencies on Aging

From: Melanie K. Starns, M.A.G.
DES Assistant Director
Division of Aging and Adult Services

Subject: Amendment to November 30, 2012 ALERT

The “AAA 2000 to 2010 DRAFT SFY 2014 Allocations (assuming level funding and Census-updated Funding Formula)” document, included in the November 30, 2012 ALERT, is revised and attached. There was an omission in the rural factor calculations used in determining the estimated distribution of funds using the 2010 Census.

In addition, please note that the “what if” explanation provided on the November 30, 2012 ALERT memo should have read as follows: “As requested, the Division is supplying a “what if” scenario for funding allocations for SFY 2014 with updated Census information and assuming level funding. The distribution of Title III and Title VIII is based on a funding formula which uses the following factors: population 60+, poverty, minority status, and rural status. Because Census data was not available, the source for the poverty factor is the 2010 American Community Survey for a five-year period. The source for the rural factor is the 2010 American Community Survey for a five-year period. The allocations will be provided in February 2013 for funds that cover the period of July 1, 2013 through June 30, 2014. The attached page provides you with draft SFY 2014 allocations using the existing formula (2000 Census), the updated formula (2010 Census) and the dollar variances between the two. This should help Area Agencies on Aging prepare their networks for changes expected in SFY 2014.”

ALERTS are available on the Division website using the link:

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Should you have any questions regarding the amendment, please contact your assigned Contract Specialist.

cc: Lynn Larson, Nina Sutton, Bridget Casey, Cam Kowal, Jerry Lay, Fernando Armador, Cindy Saverino, Tammy Frazee, David Besst, Jutta Ulrich, Darrell Reagan, Jennifer Cain, Patricia Gonzalez-Emblem, Lela Wendell, Roberta Blyth, Ben Kauffman, Leah Germain, DAAS file



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Janice K. Brewer
Governor

Clarence H. Carter
Director

November 30, 2012

To: Area Agencies on Aging
Mohave County Career Center One-Stop

From: Melanie K. Starns, M.A.G.
DES Assistant Director
Division of Aging and Adult Services

Subject: SFY 2013 Allocations

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-13-1B	Title III and VII – Carryover, Allocations, Title IIID Match Requirements
ALERT SFY-13-6A	Nutrition Services Incentive Program - Allocations
ALERT SFY-13-7B	State Health Insurance Assistance Program/Senior Medicare Patrol - Allocations
ALERT SFY-13-10B	Policy and Procedures - SCSEP Revised Policy and Procedures
ALERT SFY-13-10C	Policy and Procedures - Direct Care Workforce
ALERT SFY-13-11G	Other Funds - Options Counseling Allocations
ALERT SFY-13-11H	Other Funds - Lifespan Respite Allocations
ALERT SFY-13-12E	Technical Assistance – Health Education – Disease Prevention- Health Promotion- Matter of Balance Service Code
ALERT SFY-13-12F	Technical Assistance – Special Terms and Conditions

As requested, the Division is supplying the “what if” scenario for funding allocations for SFY 2014 with updated Census information and assuming level funding. The distribution of Title III and Title VIII is based on a funding formula which uses the following three weighted factors: poverty, unemployment, and rural. Because Census data was not available, the source for the poverty factor is the 2010 American Community Survey for a five-year period. The source for the unemployment factor is the 2011 Arizona State Department of Administration survey. The source for the rural factor is the 2010 American Community Survey for a five-year period. The allocations will be provided in February 2013 for funds that cover the period of July 1, 2013 through June 30, 2014. The attached page provides you with draft SFY 2014 allocations using the existing formula (2000 Census), the updated formula (2010 Census) and the dollar variances between the two. This should help Area Agencies on Aging prepare their networks for changes expected in SFY 2014.

ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

A revised SFY 2013 contract operating budget is due to the Division of Aging and Adult Services, Fiscal and Contracts Unit by close of business Monday December 17, 2012. An amendment will be prepared.

ALERTS are available on the Division website using the link:
<https://www.azdes.gov/daas/alerts>

Should you have any questions regarding the attached ALERT, please contact your assigned Contract Specialist.

cc: Lynn Larson, Nina Sutton, Bridget Casey, Cam Kowal, Jerry Lay, Fernando Armador, Cindy Saverino, Tammy Frazee, David Besst, Jutta Ulrich, Darrell Reagan, Jennifer Cain, Patricia Gonzalez-Emblem, Lela Wendell, Roberta Blyth, Ben Kauffman, Leah Germain, DAAS file

**AAA 2000 to 2010 DRAFT SFY 2014 Allocations
(assuming level funding and Census-updated Funding Formula)
BASED ON CURRENT FUNDING (2000 Census)**

SFY-13 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	3,165,515	3,285,307	1,967,020	177,676	144,026	33,741	1,335,677	10,108,962	930,998
II	1,117,542	1,191,566	688,116	61,877	50,159	11,750	463,563	3,584,573	353,584
III	605,934	649,562	367,722	32,826	26,611	6,234	241,039	1,929,928	185,882
IV	661,674	716,865	403,025	36,044	29,218	6,845	267,310	2,120,981	214,360
V	448,248	501,148	269,864	23,993	19,450	4,556	177,034	1,444,293	157,251
VI	353,485	405,773	210,760	18,644	15,114	3,540	137,049	1,144,365	132,395
VII	430,546	503,861	258,331	22,976	18,767	4,549	171,721	1,410,751	152,124
VIII	547,558	611,054	332,282	29,663	24,044	5,632	221,382	1,771,615	195,613
TOTAL	7,330,502	7,865,136	4,497,120	403,699	327,389	76,847	3,014,775	23,515,468	2,322,207

BASED ON CURRENT FUNDING (2010 Census)

SFY-13 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	3,244,138	3,366,730	2,016,168	182,128	147,635	34,586	1,369,414	10,360,799	954,456
II	1,131,535	1,203,443	696,738	62,652	50,787	11,898	468,925	3,625,978	354,525
III	664,290	706,518	404,033	36,109	29,271	6,857	265,225	2,112,303	198,989
IV	672,591	727,765	409,830	36,660	29,717	6,962	271,896	2,155,421	217,115
V	514,876	569,421	311,480	27,761	22,504	5,272	205,445	1,656,759	176,230
VI	351,032	403,271	209,227	18,506	15,002	3,515	136,006	1,136,559	131,713
VII	416,754	489,924	249,726	22,197	18,136	4,402	165,889	1,367,028	148,438
VIII	335,284	398,061	199,916	17,685	14,335	3,358	131,976	1,100,615	140,742
TOTAL	7,330,500	7,865,133	4,497,118	403,698	327,387	76,850	3,014,776	23,515,462	2,322,208

Difference

Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	78,623	81,423	49,148	4,452	3,609	845	33,737	251,837	23,458
II	13,993	11,877	8,622	775	628	148	5,362	41,405	941
III	58,356	56,956	36,311	3,283	2,660	623	24,186	182,375	13,107
IV	10,917	10,900	6,805	616	499	117	4,586	34,440	2,755
V	66,628	68,273	41,616	3,768	3,054	716	28,411	212,466	18,979
VI	(2,453)	(2,502)	(1,533)	(138)	(112)	(25)	(1,043)	(7,806)	(682)
VII	(13,792)	(13,937)	(8,605)	(779)	(631)	(147)	(5,832)	(43,723)	(3,686)
VIII	(212,274)	(212,993)	(132,366)	(11,978)	(9,709)	(2,274)	(89,406)	(671,000)	(54,871)

Note: Admin. Includes both Title III-E and Title III-C

Division of Aging and Adult Services
ALERT

SFY-13-1B

**Title III and VII
for SFY-2013**

The approved 10 percent SFY 2012 carryover funds and carryover requests above 10 percent are identified in the Contract Obligation sheets for SFY 2013.

The Division of Aging and Adult Services (DAAS) received an increase of \$133,603 for Older Americans Act Title III and Title VII collectively in the FFY 2012 grant awards from the Administration on Aging. A full 100 percent of the FFY 2012 increase was placed into the SFY 2013 allocation. Had the increase been received earlier in SFY 2012, $\frac{3}{4}$ of the increase would have been placed in SFY 2012 and $\frac{1}{4}$ of the increase would have been placed in SFY 2013.

Increases occurred in Title III totaling \$129,504 and Title VII for \$4,099 in the following titles and subparts:

- an increase of \$46,547 in III-B
- an increase of \$53,231 in III-C1
- an increase of \$17,433 in III-C2
- no increase or decrease in III-D
- an increase of \$12,293 in III-E
- an increase of \$1,404 in VII-Elder Abuse
- an increase of \$2,695 in VII-Federal Ombudsman

Attached are the revised allocations that identify the contract levels for your respective Planning and Service Area for SFY 2013. These revised allocations are based on the current FFY 2012 grant and the estimated FFY 2013 grant award. When the DAAS receives its actual FFY 2013 grant award, the Title III and VII allocations will be adjusted accordingly and a revised ALERT will be issued.

Title IIID State Match Requirements

The Administration for Community Living (ACL) no longer requires a match for Title IIID funding. DAAS will be adjusting all expenditures for SFY 2013 to back out the State Match in AIMS.

Should you have questions regarding the allocations, please contact your assigned Contract Specialist.

NGA FY-12	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	7,406,195	8,888,476	4,483,954	403,699	347,967	102,909	3,164,166	24,797,366
New Mexico	42,841	51,415	25,937	2,366	2,013	595	17,703	142,870
Utah	8,509	10,213	5,152	460	400	118	3,568	28,420
Total Navajo	51,350	61,628	31,089	2,826	2,413	713	21,271	171,290
NGA FY-13 (ESTIMATED)								
Total Federal	7,406,195	8,888,476	4,483,954	403,699	347,967	102,909	3,164,166	24,797,366
New Mexico	42,841	51,415	25,937	2,366	2,013	595	17,703	142,870
Utah	8,509	10,213	5,152	460	400	118	3,568	28,420
Total Navajo	51,350	61,628	31,089	2,826	2,413	713	21,271	171,290
NGA BREAKDOWN								
III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL	
<i>FY12 NGA (W/O Navajo)</i>	7,354,845	8,826,848	4,452,865	400,873	322,940	75,076	3,142,895	24,576,342
<i>FY12 NAVAJO TRANSFER</i>	51,350	61,628	31,089	2,826	2,413	713	21,271	171,290
<i>FY13 EST. NGA (W/O Navajo)</i>	7,354,845	8,826,848	4,452,865	400,873	322,940	75,076	3,142,895	24,576,342
<i>FY13 EST. NAVAJO TRANSFER</i>	51,350	61,628	31,089	2,826	2,413	713	21,271	171,290
<i>1/4 FY12 NGA (W/O Navajo)</i>	1,873,622	2,246,635	1,126,291	100,218	82,756	19,822	794,944	6,244,288
<i>1/4 FY12 NAVAJO TRANSFER</i>	13,080	15,685	7,863	707	618	185	5,379	43,516
<i>3/4 FY13 EST. NGA (W/O Navajo)</i>	5,516,134	6,620,136	3,339,649	300,655	242,205	56,307	2,357,171	18,432,257
<i>3/4 FY13 EST. NAVAJO TRANSFER</i>	38,513	46,221	23,317	2,120	1,810	535	15,953	128,468
<i>TOTAL NGA (W/O Navajo)</i>	7,389,755	8,866,771	4,465,940	400,873	324,961	76,129	3,152,115	24,676,544
<i>TOTAL NAVAJO TRANSFER</i>	51,592	61,906	31,180	2,826	2,427	720	21,333	171,983
TOTAL FEDERAL	7,441,348	8,928,677	4,497,120	403,699	327,389	76,849	3,173,447	24,848,527
ADMIN CALCULATIONS ADDED TO III-C1					5.00%			
	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
STATE	372,067	446,434	224,856	20,185	0	0	158,672	1,222,214
AAA	706,928	848,224	427,226	38,351	0	0	301,478	2,322,207
ELDER RIGHTS POSITION	0	0	0	0	22,614	27,120	0	49,734

*NOTE: Admin calculated against program specific dollars but C1 hit for all State & AAA admin. (III-E calculated separately for Admin.)

TITLE III FORMULA ALLOCATIONS FOR SFY-2013

	2000 CENSUS				VII	VII	FAMILY	
ALLOC %	III-B	III-C1	III-C2	III-D	OMB.	ABUSE	CAREGIVER	TOTAL
AVAILABLE FEDERAL	7,389,755	8,866,771	4,465,940	400,873	324,961	76,129	3,152,115	24,676,544
NAVAJO TRANSFER	51,592	61,906	31,180	2,826	2,427	720	21,333	171,984
TOTAL AVAILABLE	7,441,347	8,928,677	4,497,120	403,699	327,388	76,849	3,173,448	24,848,528
LESS DAAS OMBUDS	110,846	0	0	0	0	0	0	110,846
LESS STATE ADMIN	0	1,063,542	0	0	0	0	158,672	1,222,214
LESS 10% AAA ADMIN	0	2,020,729	0	0	0	0	301,478	2,322,207
LESS NAVAJO TRANSFER	51,592	61,906	31,180	2,826	2,427	720	21,333	171,984
TOTAL FED PROGRAM	7,278,909	5,782,500	4,465,940	400,873	324,961	76,129	2,691,965	21,021,277
STATE PROGRAM FUNDS	0	0	0	0	0	0	0	0
TOTAL PROGRAM	7,278,909	5,782,500	4,465,940	400,873	324,961	76,129	2,691,965	21,021,277
LESS PSA BASE PROG	174,400	190,000	35,600	0	0	0	0	400,000
F2 = 8.5% PROG TOTAL	618,707	491,513	379,605	34,074	27,622	6,471	228,817	1,786,809
F1 = PROGRAM BALANCE	6,485,802	5,100,987	4,050,735	366,799	297,339	69,658	2,463,148	18,834,468
AAA ADMIN FED	0	2,020,729	0	0	0	0	301,478	2,322,207
AAA ADMIN STATE	0	0	0	0	0	0	0	0
AAA ADMIN BASE	0	480,000	0	0	0	0	0	480,000
AAA ADMIN BALANCE	0	1,540,729	0	0	0	0	301,478	1,842,207

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION I									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	47.28%	3,066,498	2,411,755	1,915,194	173,423	140,579	32,933	1,164,581	8,904,963
F2	12.48%	77,217	61,343	47,376	4,253	3,447	808	28,557	223,001
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	47.28%	0	728,459	0	0	0	0	142,539	870,998
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		3,165,515	3,285,307	1,967,020	177,676	144,026	33,741	1,335,677	10,108,962

REGION II									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	15.94%	1,033,614	812,922	645,548	58,455	47,385	11,100	392,541	3,001,565
F2	10.04%	62,128	49,355	38,118	3,422	2,774	650	22,977	179,424
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	15.94%	0	245,539	0	0	0	0	48,045	293,584
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		1,117,542	1,191,566	688,116	61,877	50,159	11,750	463,563	3,584,573

REGION III									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	6.83%	443,186	348,559	276,794	25,064	20,318	4,760	168,311	1,286,992
F2	22.78%	140,948	111,972	86,478	7,762	6,293	1,474	52,127	407,054
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	6.83%	0	105,281	0	0	0	0	20,601	125,882
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		605,934	649,562	367,722	32,826	26,611	6,234	241,039	1,929,928

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION IV									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	8.38%	543,451	427,416	339,415	30,734	24,913	5,837	206,389	1,578,155
F2	15.58%	96,423	76,600	59,160	5,310	4,305	1,008	35,660	278,466
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	8.38%	0	129,099	0	0	0	0	25,261	154,360
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		661,674	716,865	403,025	36,044	29,218	6,845	267,310	2,120,981
REGION V									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	5.28%	342,389	269,284	213,840	19,364	15,697	3,677	130,031	994,282
F2	13.59%	84,059	66,778	51,574	4,629	3,753	879	31,088	242,760
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	5.28%	0	81,336	0	0	0	0	15,915	97,251
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		448,248	501,148	269,864	23,993	19,450	4,556	177,034	1,444,293
REGION VI									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	3.93%	254,879	200,459	159,186	14,414	11,685	2,737	96,797	740,157
F2	12.41%	76,806	61,016	47,124	4,230	3,429	803	28,405	221,813
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	3.93%	0	60,548	0	0	0	0	11,847	72,395
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		353,485	405,773	210,760	18,644	15,114	3,540	137,049	1,144,365
REGION VII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	5.00%	324,337	255,086	202,566	18,343	14,875	3,486	123,175	941,868
F2	5.30%	32,817	26,071	20,135	1,807	1,465	343	12,137	94,775
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	5.00%	0	77,048	0	0	0	0	15,076	92,124
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		378,954	441,955	227,151	20,150	16,340	3,829	150,388	1,238,767
INTERSTATE TRANSFER		51,592	61,906	31,180	2,826	2,427	720	21,333	171,984
TOTAL		430,546	503,861	258,331	22,976	18,767	4,549	171,721	1,410,751
REGION VIII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	7.36%	477,448	375,506	298,192	27,002	21,887	5,127	181,323	1,386,485
F2	7.81%	48,310	38,378	29,640	2,661	2,157	505	17,866	139,517
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	7.36%	0	113,420	0	0	0	0	22,193	135,613
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		547,558	611,054	332,282	29,663	24,044	5,632	221,382	1,771,615

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
TOTAL									
PROGRAM BASE		174,400	190,000	35,600	0	0	0	0	400,000
F1	100.00%	6,485,802	5,100,987	4,050,735	366,799	297,339	69,657	2,463,148	18,834,467
F2	100.00%	618,708	491,513	379,605	34,074	27,623	6,470	228,817	1,786,810
ADMIN BASE		0	480,000	0	0	0	0	0	480,000
ADMIN	100.00%	0	1,540,730	0	0	0	0	301,477	1,842,207
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		7,278,910	7,803,230	4,465,940	400,873	324,962	76,127	2,993,442	23,343,484
INTERSTATE TRANSFER		51,592	61,906	31,180	2,826	2,427	720	21,333	171,984
TOTAL		7,330,502	7,865,136	4,497,120	403,699	327,389	76,847	3,014,775	23,515,468

SFY-2013 PLANNING LEVELS FOR AAA'S

2000 CENSUS

REGION I	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	1,832,262	1,935,107	904,555	131,023	53,699	25,219	N/A	4,881,865	506,821	ALERT #00-1D
11-12 BASE	3,165,515	3,285,307	1,967,020	177,676	144,026	33,741	1,335,677	10,108,962	930,998	FY 12-13 FUNDS
HOLD-HARMLESS 12-13										ALERT #00-1D LESS EST.FY 12-13 BASE
INCREASE IN BASE 12-13	1,333,253	1,350,200	1,062,465	0	0	0	0	3,745,918	424,177	INCREASE OVER 99-00 BASE
								0		
TOTAL 11-12	3,165,515	3,285,307	1,967,020	177,676	144,026	33,741	1,335,677	10,108,962	930,998	FY12-13 PLANNING LEVEL

REGION II	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	669,548	744,811	326,414	46,859	19,205	9,019	N/A	1,815,856	218,466	ALERT #00-1D
11-12 BASE	1,117,542	1,191,566	688,116	61,877	50,159	11,750	463,563	3,584,573	353,584	FY 12-13 FUNDS
HOLD-HARMLESS 12-13										ALERT #00-1D LESS EST.FY 12-13 BASE
INCREASE IN BASE 12-13	447,994	446,755	361,702	0	0	0	0	1,256,451	135,118	INCREASE OVER 99-00 BASE
								0		
TOTAL 11-12	1,117,542	1,191,566	688,116	61,877	50,159	11,750	463,563	3,584,573	353,584	FY12-13 PLANNING LEVEL

REGION III	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	340,688	393,666	162,068	22,850	9,365	4,398	N/A	933,035	121,539	ALERT #00-1D
11-12 BASE	605,934	649,562	367,722	32,826	26,611	6,234	241,039	1,929,928	185,882	FY 12-13 FUNDS
HOLD-HARMLESS 12-13										ALERT #00-1D LESS EST.FY 12-13 BASE
INCREASE IN BASE 12-13	265,246	255,896	205,654	0	0	0	0	726,796	64,343	INCREASE OVER 99-00 BASE
								0		
TOTAL 11-12	605,934	649,562	367,722	32,826	26,611	6,234	241,039	1,929,928	185,882	FY12-13 PLANNING LEVEL

REGION IV	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	324,136	382,304	154,157	21,731	8,906	4,183	N/A	895,417	123,357	ALERT #00-1D
11-12 BASE	661,674	716,865	403,025	36,044	29,218	6,845	267,310	2,120,981	214,360	FY 12-13 FUNDS
HOLD-HARMLESS 12-13										ALERT #00-1D LESS EST.FY 12-13 BASE
INCREASE IN BASE 12-13	337,538	334,561	248,868	0	0	0	0	920,967	91,003	INCREASE OVER 99-00 BASE
								0		
TOTAL 11-12	661,674	716,865	403,025	36,044	29,218	6,845	267,310	2,120,981	214,360	FY12-13 PLANNING LEVEL

REGION V	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	241,515	297,284	113,050	15,744	6,453	3,030	N/A	677,076	102,401	ALERT #00-1D
11-12 BASE	448,248	501,148	269,864	23,993	19,450	4,556	177,034	1,444,293	157,251	FY 12-13 FUNDS
HOLD-HARMLESS 12-13										ALERT #00-1D LESS EST.FY 12-13 BASE
INCREASE IN BASE 12-13	206,733	203,864	156,814	0	0	0	0	567,411	54,850	INCREASE OVER 99-00 BASE
								0		
TOTAL 11-12	448,248	501,148	269,864	23,993	19,450	4,556	177,034	1,444,293	157,251	FY12-13 PLANNING LEVEL

REGION VI	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	224,311	280,563	104,546	14,511	5,947	2,793	N/A	632,671	99,081	ALERT #00-1D
11-12 BASE	353,485	405,773	210,760	18,644	15,114	3,540	137,049	1,144,365	132,395	FY 12-13 FUNDS
HOLD-HARMLESS 12-13										ALERT #00-1D LESS EST.FY 12-13 BASE
INCREASE IN BASE 12-13	129,174	125,210	106,214	0	0	0	0	360,598	33,314	INCREASE OVER 99-00 BASE
								0		
TOTAL 11-12	353,485	405,773	210,760	18,644	15,114	3,540	137,049	1,144,365	132,395	FY12-13 PLANNING LEVEL

REGION VII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	257,121	320,733	120,698	16,276	6,866	3,340	N/A	725,034	98,459	ALERT #00-1D
11-12 BASE	430,546	503,861	258,331	22,976	18,767	4,549	171,721	1,410,751	152,124	FY 12-13 FUNDS
HOLD-HARMLESS 12-13										ALERT #00-1D LESS EST.FY 12-13 BASE
INCREASE IN BASE 12-13	173,425	183,128	137,633	0	0	0	0	494,186	53,665	INCREASE OVER 99-00 BASE
TOTAL 11-12	430,546	503,861	258,331	22,976	18,767	4,549	171,721	1,410,751	152,124	FY12-13 PLANNING LEVEL

REGION VIII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	319,525	373,099	151,608	21,334	8,744	4,106	N/A	878,416	117,455	ALERT #00-1D
11-12 BASE	547,558	611,054	332,282	29,663	24,044	5,632	221,382	1,771,615	195,613	FY 12-13 FUNDS
HOLD-HARMLESS 12-13										ALERT #00-1D LESS EST.FY 12-13 BASE
INCREASE IN BASE 12-13	228,033	237,955	180,674	0	0	0	0	646,662	78,158	INCREASE OVER 99-00 BASE
TOTAL 11-12	547,558	611,054	332,282	29,663	24,044	5,632	221,382	1,771,615	195,613	FY12-13 PLANNING LEVEL

TOTAL	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	4,209,106	4,727,567	2,037,096	290,328	119,185	56,088	N/A	11,439,370	1,387,579	ALERT #00-1D
11-12 BASE	7,330,502	7,865,136	4,497,120	403,699	327,389	76,847	3,014,775	23,515,468	2,322,207	FY 12-13 FUNDS
HOLD-HARMLESS 12-13	0	0	0	0	0	0	0	0	0	ALERT #00-1D LESS EST.FY 12-13 BASE
INCREASE IN BASE 12-13	3,121,396	3,137,569	2,460,024	0	0	0	0	8,718,989	934,628	INCREASE OVER 99-00 BASE
TOTAL 11-12	7,330,502	7,865,136	4,497,120	403,699	327,389	76,847	3,014,775	23,515,468	2,322,207	FY12-13 PLANNING LEVEL

NOTE: Admin. Includes both Title III C and Title III-E.

NOTE: FY 99-00 Title III-B Base also includes the former III-D (In-Home Services for Frail Older Individuals) allocation.

NOTE: FY 99-00 Title III-D Base is the former III-F allocation.

NOTE: FY 99-00 Title III-E did not exist in FY 00 (received in FY 01 - 2/13/01 #2001/10)

ALERT 13-1B

SFY 12-13 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING 2000 CENSUS

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-B	3,165,515	1,117,542	605,934	661,674	448,248	353,485	430,546	547,558	7,330,502
PROGRAM MATCH	186,208	65,738	35,643	38,922	26,368	20,793	25,326	32,210	431,210
TOTAL	3,351,723	1,183,280	641,577	700,596	474,616	374,278	455,872	579,768	7,761,712
III-C1	3,285,307	1,191,566	649,562	716,865	501,148	405,773	503,861	611,054	7,865,136
Less Admin. (See below)	788,459	305,539	165,281	189,099	141,336	120,548	137,048	173,420	2,020,730
III-C1 Sub-total	2,496,848	886,027	484,281	527,766	359,812	285,225	366,813	437,634	5,844,406
PROGRAM MATCH	146,875	52,120	28,487	31,045	21,166	16,778	21,577	25,743	343,792
TOTAL	2,643,723	938,147	512,768	558,811	380,978	302,003	388,390	463,377	6,188,198
III-C2	1,967,020	688,116	367,722	403,025	269,864	210,760	258,331	332,282	4,497,120
PROGRAM MATCH	115,708	40,478	21,631	23,708	15,874	12,398	15,196	19,546	264,539
TOTAL	2,082,728	728,594	389,353	426,733	285,738	223,158	273,527	351,828	4,761,659
III-D	177,676	61,877	32,826	36,044	23,993	18,644	22,976	29,663	403,699
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	177,676	61,877	32,826	36,044	23,993	18,644	22,976	29,663	403,699
VII OMB.	144,026	50,159	26,611	29,218	19,450	15,114	18,767	24,044	327,389
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	144,026	50,159	26,611	29,218	19,450	15,114	18,767	24,044	327,389
VII ABUSE	33,741	11,750	6,234	6,845	4,556	3,540	4,549	5,632	76,847
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	33,741	11,750	6,234	6,845	4,556	3,540	4,549	5,632	76,847

2000 CENSUS

ALERT 13-1B

SFY 12-13 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-E CAREGIVER	1,335,677	463,563	241,039	267,310	177,034	137,049	171,721	221,382	3,014,775
Less Admin. (See below)	142,539	48,045	20,601	25,261	15,915	11,847	15,076	22,193	301,477
NO MATCH	Match required only on the Administration dollars for III-E (see below)								0
TOTAL	1,193,138	415,518	220,438	242,049	161,119	125,202	156,645	199,189	2,713,298
TITLE III-C1									
ADMIN	788,459	305,539	165,281	189,099	141,336	120,548	137,048	173,420	2,020,730
ADMIN. MATCH	262,820	101,846	55,094	63,033	47,112	40,183	45,683	57,807	673,577
TOTAL	1,051,279	407,385	220,375	252,132	188,448	160,731	182,731	231,227	2,694,307
III-E CAREGIVER									
ADMIN	142,539	48,045	20,601	25,261	15,915	11,847	15,076	22,193	301,477
ADMIN. MATCH	47,513	16,015	6,867	8,420	5,305	3,949	5,025	7,398	100,492
TOTAL	190,052	64,060	27,468	33,681	21,220	15,796	20,101	29,591	401,969
	I	II	III	IV	V	VI	VII	VIII	TOTAL
TOTAL FEDERAL	10,108,962	3,584,573	1,929,928	2,120,981	1,444,293	1,144,365	1,410,751	1,771,615	23,515,468
PROGRAM MATCH	448,791	158,336	85,761	93,675	63,408	49,969	62,099	77,499	1,039,541
ADMIN. MATCH	310,333	117,861	61,961	71,453	52,417	44,132	50,708	65,205	774,069
TOTAL FED/STATE	10,868,086	3,860,770	2,077,650	2,286,109	1,560,118	1,238,466	1,523,558	1,914,319	25,329,078

NOTE: MATCH IS NO LONGER REQUIRED ON III-D ALLOCATIONS.

NOTE: Match that has been calculated above, is to come from individual Area Agency ILS budgets for SFY 2013.

ALERT 13-1

SFY-13 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	3,130,094	3,248,165	1,953,553	177,676	141,945	32,656	1,326,595	10,010,684	920,789
II	1,105,206	1,178,735	683,426	61,877	49,434	11,372	460,411	3,550,461	350,144
III	599,390	643,071	365,234	32,826	26,225	6,034	239,400	1,912,180	184,405
IV	654,488	709,568	400,292	36,044	28,795	6,625	265,493	2,101,305	212,551
V	443,465	496,348	268,046	23,993	19,168	4,410	175,830	1,431,260	156,111
VI	349,767	402,076	209,346	18,644	14,895	3,426	136,118	1,134,272	131,547
VII	425,964	499,071	256,592	22,976	18,498	4,410	170,555	1,398,066	151,044
VIII	541,644	604,957	330,034	29,663	23,697	5,451	219,877	1,755,323	194,023
TOTAL	7,250,018	7,781,991	4,466,523	403,699	322,657	74,384	2,994,279	23,293,551	2,300,614

ALERT 13-1B

SFY-13 Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	3,165,515	3,285,307	1,967,020	177,676	144,026	33,741	1,335,677	10,108,962	930,998
II	1,117,542	1,191,566	688,116	61,877	50,159	11,750	463,563	3,584,573	353,584
III	605,934	649,562	367,722	32,826	26,611	6,234	241,039	1,929,928	185,882
IV	661,674	716,865	403,025	36,044	29,218	6,845	267,310	2,120,981	214,360
V	448,248	501,148	269,864	23,993	19,450	4,556	177,034	1,444,293	157,251
VI	353,485	405,773	210,760	18,644	15,114	3,540	137,049	1,144,365	132,395
VII	430,546	503,861	258,331	22,976	18,767	4,549	171,721	1,410,751	152,124
VIII	547,558	611,054	332,282	29,663	24,044	5,632	221,382	1,771,615	195,613
TOTAL	7,330,502	7,865,136	4,497,120	403,699	327,389	76,847	3,014,775	23,515,468	2,322,207

Difference

Region	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	CAREGIVER	TOTAL	ADMIN*
I	35,421	37,142	13,467	0	2,081	1,085	9,082	98,278	10,209
II	12,336	12,831	4,690	0	725	378	3,152	34,112	3,440
III	6,544	6,491	2,488	0	386	200	1,639	17,748	1,477
IV	7,186	7,297	2,733	0	423	220	1,817	19,676	1,809
V	4,783	4,800	1,818	0	282	146	1,204	13,033	1,140
VI	3,718	3,697	1,414	0	219	114	931	10,093	848
VII	4,582	4,790	1,739	0	269	139	1,166	12,685	1,080
VIII	5,914	6,097	2,248	0	347	181	1,505	16,292	1,590
TOTAL	80,484	83,145	30,597	0	4,732	2,463	20,496	221,917	21,593

Note: Admin. Includes both Title III-E and Title III-C

ALERT 13-1

SFY-13 Region	PLANNING TOTAL	% of State
I	10,010,684	42.98%
II	3,550,461	15.24%
III	1,912,180	8.21%
IV	2,101,305	9.02%
V	1,431,260	6.14%
VI	1,134,272	4.87%
VII	1,398,066	6.00%
VIII	1,755,323	7.54%
TOTAL	23,293,551	100.00%

ALERT 13-1B

SFY-13 Region	PLANNING TOTAL	% of State
I	10,108,962	42.99%
II	3,584,573	15.24%
III	1,929,928	8.21%
IV	2,120,981	9.02%
V	1,444,293	6.14%
VI	1,144,365	4.87%
VII	1,410,751	6.00%
VIII	1,771,615	7.53%
TOTAL	23,515,468	100.00%

Difference

SFY-13 Region	PLANNING TOTAL	% change
I	98,278	0.01%
II	34,112	0.00%
III	17,748	0.00%
IV	19,676	0.00%
V	13,033	0.00%
VI	10,093	0.00%
VII	12,685	0.00%
VIII	16,292	0.00%
TOTAL	221,917	0.0000%



Division of Aging and Adult Services
ALERT

SFY-13-6A

**Nutrition Services Incentive Program (NSIP, formerly USDA)
for SFY-2013**

Attached are the revised allocations that identify the contract planning levels for the Nutrition Services Incentive Program (NSIP) for your respective Planning and Service Area for SFY 2013.

The allocations are based on the meals served by the Area Agencies on Aging (AAAs) during FFY 2012 and subject to revisions during SFY 2013.

The following NSIP allocations/adjustments are being made to the AAAs:

Area Agency on Aging	Allocation
Region One, Inc.	\$ 76,741.00
Pima Council on Aging	\$ 18,296.00
Northern Arizona Council of Governments	\$ (66,246.00)
Western Arizona Council of Governments	\$ 30,161.00
Pinal/Gila Council for Senior Citizens	\$ 16,400.00
SouthEastern Arizona Governments Organization	\$ 9,053.00
Navajo Nation	\$(103,307.00)
Inter-Tribal Council of Arizona, Inc.	\$ (14,172.00)
Total	\$ (33,074.00)

NSIP funds may be used to pay for any client receiving home delivered or congregate meals.

Unexpended dollars at the end of the fiscal year are allowed as carryover into the next fiscal year. Carryover dollars must be expended prior to utilizing any new allocations.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

ALERT # 13-6A

**NSIP
SFY - 2013**

REGION	(Line # 17) FFY - 2012 (1/4) INITIAL ALLOCATION	(Line # 17) FFY - 2012 CARRYOVER	(Line # 17) FFY - 2012 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 17) FFY - 2012 (1/4) TOTAL ALLOCATION	(Line # 18) FFY - 2013 (3/4) INITIAL ALLOCATION	(Line # 18) FFY - 2013 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 18) FFY - 2013 (3/4) TOTAL ALLOCATION	SFY - 2013 CONTRACT ALLOCATION
I	\$ 175,491.00	\$ 45,612.00	\$ 7,782.00	\$ 228,885.00	\$ 526,471.00	\$ 23,347.00	\$ 549,818.00	\$ 778,703.00
II	\$ 54,658.00	\$ 9,895.00	\$ 2,100.00	\$ 66,653.00	\$ 163,974.00	\$ 6,301.00	\$ 170,275.00	\$ 236,928.00
III	\$ 51,764.00	\$ (52,842.00)	\$ (3,352.00)	\$ (4,430.00)	\$ 155,290.00	\$ (10,052.00)	\$ 145,238.00	\$ 140,808.00
IV	\$ 45,428.00	\$ 18,831.00	\$ 2,832.00	\$ 67,091.00	\$ 136,280.00	\$ 8,498.00	\$ 144,778.00	\$ 211,869.00
V	\$ 34,250.00	\$ 10,724.00	\$ 1,418.00	\$ 46,392.00	\$ 102,748.00	\$ 4,258.00	\$ 107,006.00	\$ 153,398.00
VI	\$ 22,148.00	\$ 3,934.00	\$ 1,280.00	\$ 27,362.00	\$ 66,443.00	\$ 3,839.00	\$ 70,282.00	\$ 97,644.00
VII	\$ 125,606.00	\$ (41,927.00)	\$ (15,344.00)	\$ 68,335.00	\$ 376,820.00	\$ (46,036.00)	\$ 330,784.00	\$ 399,119.00
VIII	\$ 24,953.00	\$ (8,401.00)	\$ (1,443.00)	\$ 15,109.00	\$ 74,858.00	\$ (4,328.00)	\$ 70,530.00	\$ 85,639.00
TOTAL	\$ 534,298.00	\$ (14,174.00)	\$ (4,727.00)	\$ 515,397.00	\$ 1,602,884.00	\$ (14,173.00)	\$ 1,588,711.00	\$ 2,104,108.00

NOTE:

1) The 3/4 column is based on the FFY - 12 NSIP Grant and the total of meals served by Area Agency, for FFY 11.

FFY 12 Allocation is \$2,118,282

2) All stimulus meals have been added into the meal totals.

3) Unexpended dollars as of June 30th can be carried-over into the next year's allocation.

4) Carry-over dollars must be expended prior to utilizing any new allocations.

Division of Aging and Adult Services
ALERT

SFY-13-7B

**State Health Insurance Assistance Program (SHIP) / SMP
for SFY-2013**

The Division of Aging and Adult Services (DAAS) has received a one-time grant in the amount of \$202,414 from the Administration for Community Living (ACL) for the grant period of September 30, 2012 through September 29, 2013 for the Senior Medicare Patrol Project (SMP) to build and strengthen the volunteer base by 30 individuals statewide through the following objectives and strategies:

1. Increase the number of volunteers at the local Area Agencies on Aging (AAAs).
2. Increase the bilingual, English/Spanish, SMP volunteer base by 15.
3. Target training and education to isolated and hard-to-reach populations.

Funding is being allocated to the AAAs for the following activities:

1. Recruit volunteers by advertising with articles in local media venues such as newspapers radio or television;
2. Increase the number of new volunteer counselors as identified in the table below; and
3. Reimburse volunteers for travel to and from events or counseling sessions.

Below are the allocations for the SMP one-time grant for SFY 2013. Allocations are based on the number of beneficiaries in the planning and service areas. Billings will continue to be submitted through the Aging Information Management System (AIMS).

The service code SMV is to be used in AIMS.

The following SMP additional allocations are being made to each AAA:

Area Agency on Aging	Allocation	Number of New Volunteer Counselors
Region One, Inc.	\$61,470	10
Pima Council on Aging	\$30,735	5
Northern Arizona Council of Governments	\$23,053	4
Western Arizona Council of Governments	\$16,904	3
Pinal/Gila Council for Senior Citizens	\$12,294	2
SouthEastern Arizona Governments Organization	\$ 3,200	1
Navajo Nation	\$ 3,200	1
Inter-Tribal Council of Arizona, Inc.	\$ 3,200	1
Total	\$154,056	27

(DAAS will be responsible for recruiting 3 volunteer counselors)

All funds are to be expended by September 29, 2013.



Division of Aging and Adult Services
ALERT

SFY-13-7B

**State Health Insurance Assistance Program (SHIP) / SMP
for SFY-2013**

AAAs accepting the allocations are expected to obtain the targeted number of new volunteer counselors. Should an AAA determine the targeted number of volunteers to be unacceptable, or would prefer not to accept the funds, please do not put the allocations into your budget and inform the assigned Contract Specialist for further instructions.

The following forms must be submitted with the monthly reports to DAAS: Add a Volunteer Form for new SMP volunteers, Volunteer Tracking and Management Volunteer Hours, and Public & Media Activity Form.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

Policy and Procedures for SFY-2013

This ALERT applies to the following sub-grantees of the Senior Community Service Employment Program (SCSEP): Area Agency on Aging, Region One Inc., Pima Council on Aging, Northern Arizona Council of Governments, Pinal/Gila Council for Senior Citizens, and Mohave County Career Center One-Stop.

This ALERT is being provided to non-participating regions as information only.

Policy and Procedure ALERTS are intended to notify Area Agencies on Aging (AAAs) and other contract partners of newly developed or revised Division of Aging and Adult Services (DAAS) Policies and Procedures. A series of proposed additions necessitates further revisions, additions, and in some cases clarification of certain sections of existing SCSEP policies found in Chapter 4000 Section 4100 (Senior Community Service Employment Program – Participant Services)

Summary of Revisions

Attachment A of this ALERT provides a summary of the revisions to the following policy areas:

4104 – Operational Procedures to Determine Eligibility
4108 – Operational Procedures for SCSEP Assessments

Implementation

The DRAFT revisions of the DAAS Policy and Procedure Manual, Chapter 4000 will be posted on the DAAS website (<https://www.azdes.gov/daas/policy/4000/>) for review and feedback. Substantive changes to policy are highlighted in yellow in the draft. Comments received by DAAS will be considered and a revised draft will be posted. Please submit comments in writing to Darrell Reagan at dreagan@azdes.gov no later than December 16, 2012. The final revisions to Chapter 4000 will go into effect on February 1, 2013.

Key Dates

December 1, 2012	DRAFT Chapter 4000 available for review
December 16, 2012	Last day for AAAs to submit a single coordinated set of comments to DAAS on the draft
December 30, 2012	Revised DRAFT Chapter 4000 posted on DAAS website
January 14, 2013	Conference calls/webinar to discuss changes
February 1, 2013	Effective date for revised DAAS Policy and Procedure Manual, Chapter 4000 – Mature Worker Programs; final version posted on DAAS website

Should you have questions regarding the policies, please contact Darrell Reagan at (602) 542-6335 or via email at dreagan@azdes.gov or your assigned Contract Specialist.

4100 – Senior Community Services Employment Program (SCSEP) - Participant Services	
4104 – Operational Procedures to Determine Eligibility	
4104.1	Eligibility is determined at the time an individual applies to participate in SCSEP. Individuals who are determined to be “job ready” are <i>not</i> eligible to be enrolled in SCSEP.
4104.2	For SCSEP eligibility purposes, “job ready” is defined as individuals who do not require further education or training to perform work that is available in their labor market. Appropriate documentation must be included in case notes and the applicant’s file describing how this determination was made.
4104.3	Applicants who are determined to be ineligible for SCSEP shall be given a reason for non-enrollment and, when feasible, should be referred to other potential sources of assistance. Recently laid off applicants are presumed to be job-ready and thus ineligible for SCSEP. SCSEP is solely for those applicants who need community service training in order to become job-ready. Job-ready applicants are to be referred to local One-Stop centers for job placement assistance under Workforce Investment Act (WIA) or another employment program.

4100 – Senior Community Services Employment Program (SCSEP) - Participant Services	
4104 – Operational Procedures to Determine Eligibility (continued)	
4104.4	In order to be eligible for SCSEP, the following criteria must be met:
	A An individual is 55 years of age or older.
	B A member of a family with a household income that is not more than 125 percent of the current U. S. Department of Health and Human Services Poverty Guidelines. “Family” shall be defined in accordance with Training and Employment Guidance Letter 12-06 or any TEGL or directive promulgated by the U.S. Department of Labor, which supersedes it.
	For purposes of eligibility, income is defined as income received during the 12-month period that ends on the date of application, or the annualized income for the 6-month period that ends on the date of application.
	1 Annual household income must be computed by counting the includable income received by the individual during the 12-month period ending on the date of SCSEP application or by counting the annualized income for the 6-month period on that date on a case-by case basis based upon which is more favorable to the applicant in determining eligibility.
	2 An individual with a disability may be treated as a “family-of-one” for income eligibility purposes at the option of the applicant.
	3 For current definitions and examples of income guidelines, see Training and Employment Guidance Letters and Older Worker Bulletins found on the U.S. Department of Labor’s website at http://wdr.doleta.gov/directives/
	C The following are examples of income to be included in determining eligibility (based on the U.S. Census Bureau’s Current Population Survey (CPS) definition of “income”):
	a Earnings
	b 75 percent of the gross amount of benefits received under Title II of the Social Security Act
	c Survivor benefits
	d Pension or retirement income
	4 e Interest income
	f Dividends
g Rents, royalties, estates and trusts	
h Educational assistance	
i Alimony	
j Financial assistance from outside of the household	
k Other income	

4100 – Senior Community Services Employment Program (SCSEP) - Participant Services

NOTE: SCSEP training wages and retirement income: A training wage (minimum wage) is provided to all SCSEP participants assigned to a community service agency. As such, participants are recognized as “trainees”, not employees of SCSEP or their sub-recipients.

Retirement plans differ from state to state and plan to plan. As a result, each state/plan has independent statutes that all retirees receiving their benefits must recognize or adhere to. These independent statutes/policies may, in some cases supersede SCSEP policy as it relates to Title V Programs and training wages received.

With their unique structure, definitions regarding what is deemed “earned income” may vary. In addition, how employees and employers are recognized under the various retirement plans may also vary.

If an individual submits retirement income to be calculated for enrollment, the SCSEP Program Coordinator is responsible for contacting the individual’s retirement benefits representative/provider before completing the enrollment process. The Program Coordinator will confirm whether SCSEP and/or their sub-recipient(s) will be required to pay any retirement plan contributions resulting from participation in the SCSEP.

SCSEP funds are **NOT** to be used to pay any retirement system or plan contributions as stated in section 4114.3 (E) in the SCSEP policy manual. Other funds must be used and as a result, this may or may not affect the individual’s participation in SCSEP. No exceptions will be made. Once it has been determined, that SCSEP and/or its sub-recipient(s) will not be penalized, the enrollment process can be completed and a community service assignment developed.

If it is determined that SCSEP and/ or their sub-recipient(s) will be required to pay a contribution and other funds cannot be identified and/or utilized, enrollment will no longer be an option. The SCSEP Program Coordinator will make reasonable attempts provide the appropriate referrals to the individual so that he or she may be able to secure services to address their employment and/or training needs moving forward.

The following are examples of income that are to be excluded in determining eligibility:

5	a	Social Security Disability Insurance
	b	Unemployment Insurance Benefits Compensation
	c	<u>Twenty-Five percent</u> of the gross benefit received under Title II of the Social Security Act
	d	Payment made to or on behalf of veterans or former members of the Armed Forces under laws administered by the Secretary of Veterans Affairs
	e	Supplementary Security Income
	f	Public assistance
	g	Income from other employment and training programs
	h	Disability benefits
	i	All forms of child support
	j	Worker’s Compensation
	k	The first \$2000 of certain per capita fund distributions to Indians pursuant to the Indian Claims Act, P.L. 93-134 and P.L. 97-458
	l	Any other income exception required by applicable Federal law – e.g., stipends from programs funded by the Senior Corps of the Corporation for National and Community Service
	m	Capital gains people received (or losses they incur) from the sale of property, including stocks, bonds, a house, or a car (unless the person is engaged in the business of selling such property)

4100 – Senior Community Services Employment Program (SCSEP) - Participant Services

	n	Withdrawals of bank deposits
	o	Tax refunds
	p	Gifts
	q	Lump-sum inheritances, insurance payments, gambling and lottery earnings

4100 – Senior Community Services Employment Program (SCSEP) - Participant Services

4108 – Operational Procedures for SCSEP Assessments

	The applicant shall be provided with an overview to the program and formally assessed to determine gaps in employment skills prior to being assigned to a community service training opportunity as described in Section 4112. Assessment and reassessment are essential for monitoring the progress of the participant and should be completed in accordance with the participant's Individual Employment Plan.						
4108.1	A	Assessments must be completed no less frequently than two times during a twelve month period (including the initial assessment)					
	B	The host agency (HA) supervisor's input is to be included on all re-assessments using the Host Agency Supervisor's Evaluation Form (Exhibit 4100F (a)) <i>In the event the participant receives a "Needs Improvement" on the Host Agency Supervisor's Evaluation Form, the Supervisor will initiate and complete the Host Agency Supervisor's Corrective Action Plan (Exhibit 4100 F (b)). The area(s) for improvement will be identified by the HA Supervisor and he or she will discuss the desired corrective action steps with the participant in a positive and professional manner. A reasonable timeframe will be established for completion/compliance. All actions will be documented; the form will be signed, dated and placed in the participant's case file.</i>					
4108.2	Assessments should be on-going and use informal and formal measures to evaluate the participant's performance, development, and potential. The assessments are essential for monitoring the progress of the participant and should trigger updating of the participant's training assignment and individual employment plan.						
4108.3	There are two types of assessment :						
	A	Interviews, observations and documents (informal) used to get a feel for participant's work behavior and ambitions, and to determine most-in-need factors. The sub-recipient should have the applicant complete the SCSEP Assessment Guide (Exhibit 4100G) Analysis of this information is the first step in evaluating the applicant's work history, potential need for supportive services and could indicate the existence of most – in-need factors (e.g. limited English proficiency).					
	B	Standardized measures (formal) are designed to provide valid information on skills, interests, knowledge talents and aptitudes. It is advisable for sub-recipients to coordinate these assessments with qualified entities for proper evaluation purposes through the local One-Stop. Acceptable tools to be used include, <i>but not limited to</i> the following resources:					
		<table border="1"> <tr> <td>1</td> <td>Career OneStop (http://www.careeronestop.org/)</td> </tr> <tr> <td>2</td> <td>Onet (http://online.onetcenter.org/)</td> </tr> <tr> <td>3</td> <td>AARP Foundation WorkSearch (http://aarpworksearch.org/pages/default.aspx)</td> </tr> </table>	1	Career OneStop (http://www.careeronestop.org/)	2	Onet (http://online.onetcenter.org/)	3
1	Career OneStop (http://www.careeronestop.org/)						
2	Onet (http://online.onetcenter.org/)						
3	AARP Foundation WorkSearch (http://aarpworksearch.org/pages/default.aspx)						
4108.4	The assessment shall be in consultation with the applicant/participant and must consider the following:						
	A	The individual's strengths and barriers to employment					
	B	The individual's preference of occupational category, work history, skill gaps, talents, aptitudes, physical capabilities					
	C	Need for supportive services					
	D	Required training needed to overcome barriers and the potential for performing community service training assignment duties					
E	Potential for transitioning to unsubsidized employment						
4108.5	Sub-recipients are to assess and document information regarding most-in-need factors. The most-in-need measure reports the average number of barriers to employment per participant. The regulation allows credit for a total of 13 barriers to employment in two separate categories.						
4108.6	The first most-in-need category is comprised of the eight (8) priorities of service as listed in 4103.5 of this policy document.						
	A	Although age 65 and over is also a priority of service, it is not included in the most-in-need measure					

4100 – Senior Community Services Employment Program (SCSEP) - Participant Services		
	B	The 8 priorities of service listed in 4103.5 are recorded only at the time of enrollment and may not be updated. If a participant's conditions change during enrollment, record that fact in the comments section of the Participant Form, but may not update any of these 8 fields in SPARQ.
4108.7		The second most-in-need category is comprised of the following five (5) additional barriers to employment that are part of the waiver factors for the durational limit. They may be entered into SPARQ whenever the sub-recipient becomes aware of them.
	A	Severe disability
	B	Frail

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**Policy and Procedures
for SFY-2013**

Policy and Procedure ALERTS are intended to notify Area Agencies on Aging (AAAs) and other contract partners of newly developed or revised Division of Aging and Adult Services (DAAS) Policies and Procedures. Periodically, policy is developed due to changes in federal program policy as well as to respond to requests for clarification of existing policy by contracted providers. **Please ensure that the appropriate AAA personnel is aware of these revisions.**

Background

The DES-DAAS, in collaboration with the Arizona Health Care Cost Containment System (AHCCCS), the DES Division of Developmental Disabilities (DDD) and the Direct Care Worker (DCW) Committee, has created *The Principles of Caregiving*, a training curriculum for DCWs who provide non-medical in-home care and supports. As we have jointly discussed over the past three years, this curriculum, along with competencies and standardized tests, will become the basis for the training requirement for all DCWs providing personal care, attendant care, homemaker and respite services. This requirement applies to all home care agencies contracted with the AAAs, beginning July 1, 2013. The AHCCCS Long Term Care System (ALTCSS) has adopted equivalent training requirements for its providers as of October 1, 2012. The draft policy and procedures for DCW training can be found in **Attachment A** of this ALERT. The corresponding AHCCCS policies can be found at www.azahcccs.gov/dcw, and the training materials are posted at www.azdirectcare.org.

Implementation

The DRAFT of the DAAS Policy and Procedure Manual, Chapter 3000 Section 3140 will be posted on the DAAS website for review and feedback. AAAs should coordinate with one another to prepare a single response of feedback/comments. **Please submit comments in writing to julrich@azdes.gov no later than January 15, 2013.** Comments received by DAAS will be addressed and a revised draft will be posted. Conference calls or webinars with AAAs will be scheduled in February 2013 to allow for discussion of changes. The final revisions to Chapter 3000 Section 3140 will go into effect on July 1, 2013.

Key Dates

December 1, 2012	DRAFT Chapter 3000 Section 3140 available for review on DAAS website
January 15, 2013	Last day for AAAs to submit a single coordinated set of comments to DAAS on the draft
February 15, 2013	Revised DRAFT Chapter 3000 Section 3140 posted on DAAS website
February 16-31, 2013	Conference calls/webinar to discuss changes
July 1, 2013	Effective date for revised DAAS Policy and Procedure Manual, Chapter 3000, Section 3140 – Direct Care Worker Training final version posted on DAAS website

For questions regarding policy and procedures, please contact Jutta Ulrich at 602-542-6615 or via email at julrich@azdes.gov.

3000	Services and Programs
<p>This section provides an outline of the Division of Aging and Adult Services (DAAS) policies and procedures for services and programs. Delivery of services and programs must be in compliance with the requirements stipulated in the individual service scopes of work.</p>	

Section	Title
<u>3100</u>	Non-Medical Home and Community Based Services (NMHCBS) 3140 Direct Care Worker Training
<u>3200</u>	Nutrition Services
<u>3400</u>	State Health Insurance Assistance Program (SHIP) and Senior Medicare Patrol
<u>3500</u>	Legal Services Assistance Program
<u>3600</u>	Family Caregiver Support Program (FCSP)
<u>3700</u>	Long Term Care (LTC) Ombudsman Program

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3140		Direct Care Worker Training	
3141		Overview	
3141	3141.1		This section describes the training requirements for Direct Care Workers. A Direct Care Worker (DCW) is a person who assists an older adult or an individual with a disability with activities necessary to allow them to reside in their home. The services provided by DCWs are Attendant Care, Personal Care, Homemaker/Housekeeping and Respite services, collectively known as Direct Care Services.
		A	This requirement goes into effect July 1, 2013. It replaces all earlier training requirements.
		B	This training requirement is coordinated with the AHCCCS-ALTCS requirement for DCWs, as described in AHCCCS Medical Policy Manual (AMPM) section 1240 and AHCCCS Contractor Operations Manual (ACOM), section 429.
		C	Training and testing may be provided only by a Direct Care Workers Approved Training and Testing Program (Approved Program). Provider agencies may train and test their own DCWs, but they must become an Approved Program. Information is available at www.azahcccs.gov/dcw .

3140		Direct Care Worker Training	
3142		Requirements for Area Agencies	
3142	3142.1		AAAs shall ensure that the following requirements are met:
		A	AAAs shall contract only with agencies whose DCW staff meets the requirements described in this Policy.
		B	AAAs shall ensure that all contractors providing personal care, attendant care, homemaker/housekeeping services, and respite services meet the requirements described in this Policy.
		C	AAAs will update their monitoring processes and tools to ensure that individual DCWs employed by sub-contracted agencies meet the training requirements in this Policy.
		D	AAAs will participate in the monitoring of Approved Programs. See Section 3146.

3140	Direct Care Worker Training	
3143	Requirements for Sub-Contractors and Agencies That Employ Direct Care Workers	
3143	3143.1	The following criteria apply to all sub-contractors and agencies that employ DCWs.
		A Pre-screen all DCW applicants including contacting three references, one of whom must be a former employer, if applicable. This process must also incorporate evaluation of the appropriateness of allowing the client's relatives to provide direct care services.
		B Assure that all DCWs hold current certification in CPR and first aid and meet the training and testing requirements in this Policy prior to providing care to a client.
		C Ensure compliance with education requirements described in this policy by: <ol style="list-style-type: none"> 1. Becoming an Approved Training and Testing Program (see Section 3141.1.C) and training DCWs; 2. Contracting with another Approved Program for training of DCWs, or 3. Verifying prior training of DCWs using the AHCCCS DCW database or contacting the prior employer or the Approved Program that provided the training and testing. The database will be linked at www.azahcccs.gov/dcw after March 1, 2013.
		D Maintain records which demonstrate that DCWs meet the training requirements.
		E Agencies that are Approved Training and Testing Programs must follow AHCCCS requirements and policies pertaining to Approved Programs. This includes, but is not limited to, the following: <ol style="list-style-type: none"> 1. Maintain active status as an AHCCCS Approved Training and Testing Program (see Section 3141.1.C). 2. Enter all training and testing results into the AHCCCS DCW database. 3. Provide the DCW written documentation of completed training and testing upon request. This can be a certificate of completion or a letter. Such documentation is for information only; it cannot be used to verify the completion of training and testing.
		F Provide continuing education; see Section 3145.2. Agencies must keep records on continuing education, including hours and topics. The agency does not have to be an Approved Training and Testing Program to provide continuing education.
		G Supervise and monitor the DCW; see also Section 3144.1.D and E.

3140		Direct Care Worker Training	
3144		Requirements Applicable to all Direct Care Workers	
3144	3144.1	All DCWs, including those who are family members, must meet the following requirements:	
		A	Hold certification in Cardiopulmonary Resuscitation (CPR) and first aid. 1. Training in CPR and first aid must be provided or sponsored by a nationally recognized organization. 2. Training sessions must be in person in order for the participant to demonstrate learned skills such as mouth-to-mouth resuscitation, chest compressions and first aid skills. Web-based training without the benefit of on-site return demonstration of skills is not acceptable.
		B	Meet the initial training and testing requirements described in this Policy.
		C	Comply with the continuing education requirements described in this Policy.
		D	Comply with recommendations and requirements resulting from routine monitoring and supervision by the Area Agency on Aging or subcontracted agency. This is to ensure the competency of the DCW. The monitoring and supervision may also provide assistance with any adjustment issues between the client and the DCW. All monitoring and supervision assessments must be documented and kept in the DCW's personnel file.
		E	Comply with the objectives and methods specified in the client's individualized service plan. The service plan, based on an assessment of the client's level of functioning and need for direct care service and other services, must be developed by the case manager for each member who is to receive direct care services. The DCW, or agency representative, must notify the case manager or designee of any changes in the client's condition.

3140		Direct Care Worker Training	
3144		Requirements Applicable to all Direct Care Workers (continued)	
3144	3144.2	DCW training is required of all staff providing personal care, attendant care, homemaker/housekeeping and respite services in the NMHCBS system, unless specified below.	
		A	All DCWs with an initial hire date on or after 7/01/2013 must meet the DCW training and testing requirements contained within this policy.

3140		Direct Care Worker Training	
3144		Requirements Applicable to all Direct Care Workers (continued)	
	B	A DCW with an initial hire date prior to 6/30/2013 is deemed to meet the training and testing requirements with the DCW agency (or agencies) where they are currently employed. However, if the DCW becomes employed with another agency on or after 7/01/2013, he/she shall need to meet the training and testing requirements contained within this policy.	
	C	The following are exempt from the DCW training and testing requirements, if their Arizona credentials are current: a Registered Nurse, a Licensed Practical Nurse, or a Certified Nursing Assistant per A.R.S. 32, Chapter 15. This exemption allows the DCW agency the discretion to test and train their employees as determined necessary.	
	D	Agencies employing DCWs have up to a period of 45 calendar days to ensure that training and testing are completed by DCWs. It is permissible for the DCW to provide care during the 45 days. In the event a DCW's 45 day training period has expired prior to the DCW getting trained and passing the knowledge and skills tests, the DCW must stop providing care until the training and testing requirements are met.	
	E	A DCW who has not worked as a DCW or has not had work experiences similar to that performed by DCWs in the last two years will be required to repeat written and skill testing with an Approved Program prior to providing services.	
	F	The services and requirements included in this Policy are not applicable to self-directed program options, such as Veterans Directed Home and Community Based Services (VD-HCBS) or independent Respite providers in consumer-directed or voucher-based programs. The clients in such programs may require the DCW to complete the DCW training or identify a different training program for the DCW, which will become part of the service plan.	

3140		Direct Care Worker Training	
3145		Initial and Continuing Training and Testing of DCWs	
3145	3145.1	The <i>Principles of Caregiving</i> curriculum modules provide the basis for the competencies for training and testing. The curriculum and the competencies are available at www.azdirectcare.org . DCWs, as specified in Section 3144.2, must meet the following initial training requirements:	

3140	Direct Care Worker Training
3145	Initial and Continuing Training and Testing of DCWs
A	Demonstration of skills, knowledge and ability is required at the following levels for the specified direct care workers. Skills, knowledge and ability are demonstrated by completion of the course and passing a knowledge test and skills test that is based on the <i>Principles of Caregiving</i> or equivalent and approved curriculum. Completion of a training course is recommended; however, demonstration of knowledge and skills by testing is mandatory. Unless exempt as per Section 3144.2.C. and F, the DCW must achieve a score of 80% for each knowledge test and pass all (100%) of the skills testing for any curriculum modules.
B	Level 1– Introduction to and Fundamentals of Caregiving must be completed by all DCWs as specified in Section 3144.2., including family caregivers, prior to providing direct care services to clients, except as noted in Sections 3144.2 C. and F).
C	<p>Level 2 – A specialized module (Aging and Physical Disabilities or Developmental Disabilities) must be successfully completed by all DCWs providing Attendant Care, Personal Care, and Respite Care, except as noted in Sections 3142.2.C. and F. and excluding family caregivers who provide care only to a family member.</p> <ol style="list-style-type: none"> 1. Successfully completing Level 2 means at least one of the specialized modules must be completed, and the DCW must pass the knowledge test and skills test. 2. DCWs must complete the Level 2 module that is most appropriate for the clients served. A DCW who serves older adults and/or individuals with a physical disability must complete the Aging and Physical Disabilities module. A DCW who serves individuals with a developmental disability needs to complete the Developmental Disabilities module. A DCW who serves adults and/or individuals with a physical disability and individuals with a developmental disability must complete both level 2 modules. 3. Any portion of the training that is the same in different modules does not have to be repeated.
D	A DCW, including those who are family members, may require additional training to meet the specific needs of an individual client, as determined by the service plan.
E	The standardized tests are available only to Approved Programs; see Section 3143.1.C.
F	Training is required only once, but employers may require repeat training and/or testing if they deem it necessary to establish qualifications.

3140		Direct Care Worker Training	
3145		Initial and Continuing Training and Testing of DCWs (cont.)	
3145	3145.2	All DCWs must complete continuing education annually, including DCWs hired before 7/1/2013. The following criteria apply:	
		A	Six hours of continuing education are required annually.
		B	The training completed in the first year to become a certified DCW can be counted towards the required six hours of continuing education.
		C	CPR and first aid training cannot count toward the six hour requirement.
		D	Continuing education shall include training on additional curriculum modules and relevant topics. It is not the intent of continuing education to repeat the same topics year after year. 1. The <i>Principals of Caregiving, Alzheimer's Disease and other Dementias</i> module, developed by representatives of residential care, home and community based care, experts in the fields of communication, behavior, and activities, is recommended for continuing education.
		E	For family caregivers, the continuing education can be specific to the service recipient.
		F	Continuing education can be offered in many forms, including in-service, video/Digital Video Disk (DVD), written material, attendance at a class or conference, and so forth. Consideration should be given to allow family caregivers to complete the materials at home.
		G	Continuing education requirements are the responsibility of the DCW's employer, regardless of where initial training and testing was completed. See also Section 3143.1.F.

3140		Direct Care Worker Training	
3146		Continuing Training and Testing Program Approval and Monitoring	
3146	3146.1	After a DCW Training and Testing Program is approved by AHCCCS (see Section 3141.1.C), an ALTCS Contractor, an AAA, or a designated entity will conduct an initial audit within 180 days of the initial program approval. AHCCCS will coordinate with the Contractors and the AAAs to determine which entity shall conduct the initial audit and subsequent onsite annual audits (+/-2 months). Contracted agencies that are not AHCCCS providers shall be monitored by the AAAs. An onsite review of an Approved Program, outside of the audit cycle, can be performed at the discretion of DAAS or the AAA.	
		A	The Area Agency on Aging will conduct monitoring of Approved Programs using the same monitoring tool as AHCCCS Contractors.

3140	Direct Care Worker Training	
3146	Continuing Training and Testing Program Approval and Monitoring	
	B	The Area Agency may accept the audit results from an AHCCCS program contractor; however, the Area Agency must verify that the audit was done properly. The Area Agency may conduct an additional audit at its discretion.
	C	An educational institution (e.g., high school, college or university) is exempt from the initial and continuing program approval requirements if it submits a signed copy of the Application for Approval for DCW Training and Testing form (available on the AHCCCS website, www.azahcccs.gov/dcw) attesting that its DCW training and testing program meets the DCW competencies as established through the <i>Principles of Caregiving</i> . This form must be completed and submitted to AHCCCS for initial program approval and annually thereafter.
	D	An Approved Program licensed by the Arizona State Board for Private Postsecondary Education (AZPPSE) is exempt from the initial and continuing program approval requirements if it submits a signed copy of the Application for Approval for DCW Training and Testing form (available on the AHCCCS website, www.azahcccs.gov/dcw) attesting that its DCW training and testing program meets the DCW competencies as established through the <i>Principles of Caregiving</i> . This form must be completed and submitted to AHCCCS for initial program approval and annually thereafter.

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Division of Aging and Adult Services
ALERT

SFY-13-11G

**Other Funds
for SFY-2013**

This ALERT applies to the Area Agency on Aging, Region One, Inc., the Pima Council on Aging, the Northern Arizona Council of Governments Area Agency on Aging, the Western Arizona Council of Governments Area Agency on Aging, the Pinal-Gila Council for Senior Citizens, and the SouthEastern Arizona Governments Organization Area Agency on Aging.

This ALERT is being provided to non-participating regions as information only.

Aging and Disability Resource Center-The Division of Aging and Adult Services (DAAS) received a grant award for Aging and Disability Resource Consortium (ADRC) Sustainability from the Administration for Community Living for the period of September 30, 2012 – September 29, 2013. This grant extends the 2009 ADRC grant and was designed to enable the partners in the AZ Links/Aging and Disability Resource Consortium (ADRCs) to continue and expand ongoing activities and demonstrations, including Options Counseling (OC) and Care Transitions (CT) as well as ongoing development of regional partnerships. For background information on OC and CT, see ALERTS SFY-12-11B and SFY-12-11E; for information on carryover of prior funding see ALERT SFY-13-11D.

ADRC Allocations:

Participating Area Agencies on Aging (AAAs) will continue or expand ADRC activities, working with Centers for Independent Living (CILs) and other community partners as needed, using new funding and/or carryover funds. The relevant Scope of Work is Information and Referral. Funding is available from the 2010 ADRC OC grant (reporting code AOP) and the 2012 ADRC Sustainability grant, which extends the 2009 ADRC CT grant (reporting code AOC). The following service codes are to be used in AIMS for all ADRC activities related to these funds: AOP and AOC.

The following new allocations are made to the AAAs for the period September 30, 2012 through September 29, 2013; **there is no required match:**

Area Agency on Aging	AOC	AOP
Region One, Inc. (including ABIL)	\$ 0	\$70,000
Pima Council on Aging	\$ 0	\$10,000
Northern Arizona Council of Governments Area Agency on Aging (including New Horizons)	\$30,000	\$20,950
Western Arizona Council of Governments	\$35,000	\$ 0
Pinal/Gila Council for Senior Citizens (including ABIL)	\$35,000	\$ 0
SouthEastern Arizona Governments Organization	\$40,000	\$ 0
Total	\$140,000	\$100,950

Division of Aging and Adult Services
ALERT

SFY-13-11G

**Other Funds
for SFY-2013**

In addition, carryover funds are available from the ADRC Care Transitions (AOC) and the ADRC Options Counseling (AOP) grants. For adjusted carryover funds, see Contract Obligation sheets. **Carryover funds from the Care Transitions grant require a match as follows:**

Area Agency on Aging	Carryover (AOC)	Match
Region One, Inc.	\$ 2,349.17	\$ 143.32
Pima Council on Aging	\$ 28,694.46	\$ 1,750.59
Northern Arizona Council of Governments Area Agency on Aging (including New Horizons)	\$ 34,247.28	\$ 2,089.36
Pinal/Gila Council for Senior Citizens	\$ 44,275.89	\$ 2,701.18
Total	\$ 109,566.80	\$ 6,684.45

The ADRC funds are to be used for the following activities, regardless of funding source:

- Organize training events on ADRC and OC for regional partners and other entities in the respective ADRC region.
- Train AAA staff (such as intake staff, State Health Insurance Assistance Program Coordinators, Family Caregiver Support Program Coordinators, ombudsmen, case managers) on OC and CT principles.
- Continue or develop OC and CT activities, continuing to link or infuse both OC and CT into other ongoing services and programs, such as SHIP, Family Caregiver Support, and case management. Reimbursement will be linked to targeted numbers of clients served.
- Region Two only: Assist DAAS and DDD with creating content for a computer-based training on OC.

The following performance measures are to be tracked and reported to the DAAS on a monthly basis:

- The number of individuals receiving OC, the number of units of OC provided, and the results of client satisfaction surveys.
- The number of individuals receiving transition support and readmission rates.
- The number of trainings provided and the number of staff receiving training and agencies attending.
- Forms, policies, and procedures developed.
- Results of evaluations and satisfaction assessments.
- Additional measures identified by the OC and/or CT Workgroup related to the implementation of standards and reporting.

The following reporting requirements apply: Activities related to this funding and performance measures are to be reported on a semi-annual basis for inclusion on the Semi Annual Reporting Tool (SART) as required. The AAA and CIL who have been allocated funds are requested to develop a project plan of not more than two pages, including a budget and the targeted number of clients by Friday, December 7, 2012.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

Division of Aging and Adult Services
ALERT

SFY-13-11H

**Other Funds
for SFY-2013**

This ALERT applies to the Area Agency on Aging, Region One, Inc., the Pima Council on Aging, the Northern Arizona Council of Governments Area Agency on Aging, the Western Arizona Council of Governments Area Agency on Aging, the Pinal-Gila Council for Senior Citizens, SouthEastern Arizona Governments Organization Area Agency on Aging, Navajo Nation Area Agency on Aging and Inter-Tribal Council of Arizona.

Lifespan Respite Program (LRP) – The Division of Aging and Adult Services (DAAS) previously received grant award # 90LR0004-01 from the Administration for Community Living for the LRP for the period of September 30, 2009 – September 29, 2012. The goal of this grant was to continue to develop the Arizona LRP and provide public awareness related to the value and importance of respite care for all caregivers throughout Arizona, assuring culturally appropriate respite services are accessible to diverse populations of caregivers. A new 18 month grant (# 90LI0003-01) was just awarded to Arizona to sustain and integrate the Lifespan Respite Program.

This ALERT includes two distinct topic areas: 1) New LRP allocations to Area Agencies on Aging (AAA); and 2) a LRP allocation to the Arizona Association of Area Agencies on Aging (AZ4A).

LRP Allocations:

AAA, Region One, Inc. was the only AAA that was funded in response to the LRP funding opportunity tied to the initial LRP grant that was included in ALERT SFY-10-11G, dated February 26, 2010. This ALERT includes additional funding to AAA, Region One Inc. from the new grant to continue to serve the LRP clients they identified in the initial grant project. This continuation funding is included in the AAA, Region One Inc. allocation below, and only the funding allocated for direct services requires Non-Fed Match. The other match requirements are being met by the use of Non-Fed In-Kind related to the volunteers working on the Caregiver Resource Line.

The balance of the allocations included in the table below are intended to assist AAAs to participate in a collaborative process in support of the activities included in the new LRP grant project. These activities include a Respite Summit and subsequent workgroup meetings to develop and implement a voucher system to be utilized by the LRP, and look at the feasibility of creating an online registry that would help families connect with appropriate respite resources. The following allocations are available for your next contract amendment:

Area Agency on Aging	Allocation	Non-Fed Match	Total
Region One, Inc.	\$ 26,000	\$ 8,333	\$ 34,333
Pima Council on Aging	\$ 1,500	\$ 0	\$ 1,500
Northern Arizona Council of Governments	\$ 1,500	\$ 0	\$ 1,500
Western Arizona Council of Governments	\$ 1,500	\$ 0	\$ 1,500
Pinal/Gila Council for Senior Citizens	\$ 1,000	\$ 0	\$ 1,000
SouthEastern Arizona Governments Organization	\$ 1,000	\$ 0	\$ 1,000
Navajo Nation	\$ 1,000	\$ 0	\$ 1,000
Inter-Tribal Council of Arizona, Inc.	\$ 1,000	\$ 0	\$ 1,000
Total	\$ 34,500	\$ 8,333	\$ 42,833

Division of Aging and Adult Services
ALERT

SFY-13-11H

**Other Funds
for SFY-2013**

Allocated funds are available for use in the LRP grant project until January 31, 2014. AAAs should expect to receive a call from the DAAS staff in April/May 2013 to review the status of allocated funds, and to work with the AAAs to estimate the amount to be carried over into SFY 2014 for use until the grant ends.

The services offered as part of this LRP allocation may include program development, outreach, or community education. Region One is additionally authorized to use their allocation to provide Case Management, Respite and/or Adult Day Care. The following service codes will be available for use with this allocation:

CML – Case Management	RSL – Respite	ACL – Adult Day Care
PGL – Program Development	IRL – Outreach	EIL – Community Education

Reporting requirements for the LRP project include semi-annual narrative status reports, to include as applicable: client assessment and contact information, client demographics, training and outreach activities, training evaluation summary, service usage, program barriers and how they are overcome, recommendations, and other program related information as required. Financial data will be collected from AIMS and a template for the semi-annual narrative reports is attached (**Attachment A**).

LRP Allocation to AZ4A:

The following allocation is made to AAA, Region V, Pinal-Gila Council for Senior Citizens, on behalf of the Arizona Association of Area Agencies on Aging:

Area Agency on Aging	Allocation	Non-Fed Match	Total
Pinal/Gila Council for Senior Citizens	\$83,500	\$14,500	\$98,000
Total	\$83,500	\$14,500	\$98,000

An outline of deliverables associated with this allocation is included in (**Attachment B**). The services offered as part of this LRP allocation may include program development, outreach, or community education. The following service codes will be available for use with this allocation:

PGL – Program Development	IRL – Outreach	EIL – Community Education
---------------------------	----------------	---------------------------

The activities related to this allocation will be reported on a quarterly basis utilizing a narrative format. Reports will include a detailed breakdown of staff hours and expenditures.

Should you have any questions, please contact your assigned Contract Specialist.

**Arizona Lifespan Respite Care Project
Semi-Annual Report**

(From September 30, 20XX through March 30, 20XX)

or

(From March 31, 20XX through September 29, 20XX)

I. Background

II. Activities and Accomplishments

III. Barriers/Challenges Encountered

IV. Significant Findings

V. Dissemination Activities

VI. Appendices

Deliverables for AZ4A related to LRP grant

The following are the deliverables included in the Lifespan Respite Program (LRP) grant project that are assigned to the Arizona Association of Area Agencies on Aging (AZ4A), using funding allocated in ALERT SFY-13-11H, to be released at the end of November, 2012.

- Collaborate with Arizona Caregiver Coalition to host and convene Respite Summit on 11/27, assuring appropriate representation from the six ADRC Regional Partnerships, along with the Tribal AAAs.
 - Anticipated costs for meeting supplies: \$900.00
- Follow-up to Respite Summit, including planning and hosting of monthly workgroup meetings on at least two distinct tracks: Vouchers / Online Registry.
 - Anticipated to take six to nine months in development
 - Another three to six months in implementation
 - Anticipated costs:
 - Minimum of ten hours per week of “convener” for minimum of 12 months
 - “Convener” allocation based on a total of 750 total billable hours
- Subcontract with Rewarding Work to attend and participate in the Respite Summit on 11/27, and deliver a functional online Respite Registry that at a minimum assists Arizona families in locating appropriate respite providers.
 - Subcontract is budgeted at \$43,500, with the subcontractor required to provide an additional \$14,500 in non-Fed cash or in-kind, creating a total budget of \$58,000 for the subcontract.
 - DAAS Project Director will provide technical assistance related to specific elements to be included in the subcontract.
 - AZ4A will monitor the activities of the subcontract and report on the activities and expenditures as part of their quarterly reports to the Project Director.
- AZ4A will provide quarterly status reports, including detailed breakdowns of activities and hours/expenditures of both the “convener” and the Rewarding Work subcontract.

Overall budget for AZ4A (funding to PGCSC in ALERT SFY-13-11H)

Activity	Allocation	Non-Fed Match	Total
Respite Summit	\$1,500	\$0	\$1,500
Convener Role	\$35,000	\$0	\$35,000
Rewarding Work	\$43,500	\$14,500	\$58,000
Administrative	\$3,500	\$0	\$3,500
Totals	\$83,500	\$14,500	\$98,000

The above table represents funding to AZ4A through AAA, Region V, Pinal-Gila Council for Senior Citizens (PGCSC). This funding is separate from any additional funding that PGCSC may receive for specific activities related to their agency.

Division of Aging and Adult Services
ALERT

SFY-13-12E

**Technical Assistance
for SFY-2013**

Technical Assistance ALERTS are generated periodically to update contractual and/or programmatic requirements and/or clarifications.

The purpose of this ALERT is to notify Area Agencies on Aging (AAAs) of revisions to the Social Services Report related to Chapter 3000 Section 3300 Disease Prevention Health Promotion Policy reporting requirements. Please ensure that the appropriate AAA personnel is aware of these revisions.

Billing Update:

The Health Education – Disease Prevention and Health Promotion Scope of Work section 38.6.1 is revised to include evidence-based program data. The service code MOW for A Matter of Balance program is changed to MOB. The Enhance Fitness program service code is changed from HPE to ENF. A new service code has been added for the Healthy Living - Chronic Disease Self-Management Program (CDSMP) to Aging Information Management System (AIMS); CDS.

The following activity types have also been added to the AIMS; activity/series and activity/stand alone for the ENF, CDS, and MOB programs. An activity/series is a program designed with an end date whereas an activity/stand alone is an ongoing program with no end date. New unit kinds have been added to AIMS, K and O which are associated with the new activity types.

The following three programs and associated information will be included:

Program	Old Service Code	New Service Code	New Activity Type	New Unit Kind
Enhance Fitness	HPE	ENF	Activity/Series	K
Healthy Living (CDSMP)	-	CDS	Activity/Series	K
A Matter of Balance	MOW	MOB	Activity/Stand Alone	O

Since Enhance Fitness, Healthy Living, and A Matter of Balance are Cluster 3: Non-Registered Services, total persons served shall be reported monthly in the *Social Service Report for Non-Registered Services (AG-031-N)* effective January 2013 (**Attachment A**).

Should you have any questions related to the billing update, please contact your assigned Contract Specialist.

Arizona Department of Economic Security - Division of Aging and Adult Services
 1789 West Jefferson, Site Code 950A
 Phoenix, AZ 85007

Social Service Report for Non-Registered Services

The purpose of the Social Service Report for Non-Registered Services is to record the number of individuals who utilize non-registered services funded by the Older Americans Act and Social Services Block Grant. The information is reported annually in the *National Aging Program Information System - State Program Report* which is submitted to the Administration on Aging and the state *Social Services Block Grant Report*. Social services reported on this form must correspond to services provided by the Area Agency on Aging or Tribe under the current contract with the Division of Aging and Adult Services. Family Caregiver Support Program (Title III-E) results are reported on separate forms. **Reports are due to the Division of Aging and Adult Services by the 30th day of each month for the preceding month.**

1. Area Agency on Aging or Tribe: _____

2. For the Month of: _____

3. Year: _____

4. Monthly Total by Service			
Service Description	Service Codes	(A) Total Persons Served	
Advocacy	ADV		
APS Emergency Services	APS		
Community Education & Information	CEI		
Enhance Fitness	ENF		
Healthy Living (CDSMP)	CDS		
Information & Referral (excluding SHIP)	IR2		
Long Term Care Advocacy - Ombudsman	LTC		
Matter of Balance	MOB		
Medication Management	MED		
Public Health - Disease Prevention & Health Promotion	HPR		
Visiting Nurse - Community	VNC		
		(B) Unduplicated Count of Persons Served	(C) Unduplicated Count of Persons Served
		Under Age 60	Age 60 & Over
Adaptive Aids & Devices / Assistive Technology	ADP		
Counseling	CSL		
Home Repair and Renovations - Major	REP		
Home Repair and Renovations - Minor	RPR, RP1		
Legal Assistance	LG1, LGL		
Money Management	RS1 (Region 2)		
Socialization and Recreation	SOC		
Transportation	TR1, TR2, TR3, TSP		
Volunteer Management Services	VMS		
5: Prepared by:		Date:	E-mail:
6. Is this a revised report?			Phone:

Instructions

1. Identify the Area Agency on Aging or Tribe submitting the report.
2. Enter the month services were provided.
3. Enter the year services were provided.
4. (A) Report the total number of persons receiving Advocacy, APS Emergency Services, Community Education & Information, Enhance Fitness, Healthy Living, Information & Referral (excluding SHIP), Long Term Care Advocacy - Ombudsman, Matter of Balance, Medication Management, Public Health - Disease Prevention & Health Promotion, Visiting Nurse - Community. For all other non-registered services report new persons served under (B) Unduplicated Count of Persons Under Age 60 and (C) Unduplicated Count of Persons Age 60 & Over. **An unduplicated count of persons served is required for (B) and (C).** An unduplicated count means that if an individual received a service, they are counted only once during the fiscal year no matter how many times that person used the service throughout the year. The state fiscal year begins July 1st and goes through June 30th.
5. Enter contact information for the person preparing the report and the date it was prepared.
6. Indicate if this report is a revision of previously submitted information.
E-mail the report to your respective DAAS Contract Management Specialist.

**Technical Assistance
for SFY-2013**

Technical Assistance ALERTS are generated periodically to update contractual and/or programmatic requirements and/or clarifications.

The purpose of this ALERT is to notify Area Agencies on Aging (AAAs) of the following revised Division of Aging and Adult Services (DAAS) Special Term and Condition (for non-profit agencies) and Terms and Conditions (for public and Tribal entities) that will be amended into contracts:

Background Checks for Employment through the Central Registry. If providing direct services to children or vulnerable adults, the following shall apply:

- 5.1 The provisions of A.R.S. § 8-804 (as may be amended) are hereby incorporated in its entirety as provisions of this Contract.
- 5.2 The Department of Economic Security (ADES) will conduct Central Registry Background Checks and will use the information contained in the Central Registry as a factor to determine qualifications for positions that provide direct service to children or vulnerable adults for:
 1. Any person who applies for a contract with this State and that person's employees;
 2. All employees of a contractor;
 3. A subcontractor of a contractor and the subcontractor's employees; and
 4. Prospective employees of the contractor or subcontractor at the request of the prospective employer.
- 5.3 Volunteers who provide direct services to children or vulnerable adults shall have a Central Registry Background Check which is to be used as a factor to determine qualifications for volunteer positions.
- 5.4
 1. A person who is disqualified because of a Central Registry Background Check may apply to the Board of Fingerprinting for a Central Registry exception pursuant to A.R.S. § 41-619.57. A person who is granted a Central Registry exception pursuant to A.R.S. § 41-619.57 is not entitled to a contract, employment, licensure, certification or other benefit because the person has been granted a Central Registry exception.
 2. Before being employed or volunteering in a position that provides direct services to children or vulnerable adults, persons shall certify on forms that are provided by the Department whether an allegation of abuse or neglect was made against them and was substantiated. The completed forms are to be maintained as confidential.
- 5.5 A person awaiting receipt of the Central Registry Background Check may provide direct services to ADES clients after completion and submittal of the Direct Service Position certification if:
 1. The person is not currently the subject of an investigation of child abuse or neglect in Arizona or another state or jurisdiction; and
 2. The person has not been the subject of an investigation of child abuse or neglect in Arizona, or another state or jurisdiction, which resulted in a substantiated finding. The Certification for Direct Service Position is located at:
<https://www.azdes.gov/InternetFiles/InternetProgrammaticForms/doc/ACY-1287AFORFF.doc>
- 5.6 If the Central Registry Background Check specifies any disqualifying act and the person does not have a Central Registry exception, the person shall be prohibited from providing direct services to ADES clients.



Division of Aging and Adult Services
ALERT

SFY-13-12F

**Technical Assistance
for SFY-2013**

- 5.7 The Contractor shall maintain the Central Registry Background Check results and any related forms or documents in a confidential file for five (5) years after termination of the Contract. The Request for Search of Central Registry for Background Check is located at:
<https://www.azdes.gov/InternetFiles/InternetProgrammaticForms/doc/ACY-1288AFORFF.doc>

Please note, that while the new language provides the location for the ADES generic request form, DAAS requests the continued use of the customized form provided with the August 31, 2012 ALERT as it identifies the Division and the Division Contact Person which facilitates processing.

If you have any questions, please contact your Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2013

REGION 1	SFY 2012 CARRYOVER	INITIAL SFY 2013 ALERTS	TOTAL SFY 2013 ALERTS	INCREASE (DECREASE) SFY 2013 ALERTS	REVISED TOTAL SFY 2013 AWARDS
1. STATE ADMIN.	\$ -	\$ 333,768.00	\$ 333,768.00	\$ -	\$ 333,768.00
2. OAA ADMIN. III C-1	\$ -	\$ 779,219.00	\$ 779,219.00	\$ 9,240.00	\$ 788,459.00
3. OAA ADMIN. III-E	\$ -	\$ 141,570.00	\$ 141,570.00	\$ 969.00	\$ 142,539.00
4. SSBG ADMIN.	\$ -	\$ 424,319.00	\$ 424,319.00	\$ -	\$ 424,319.00
5. TITLE III-B	\$ 409,462.00	\$ 3,130,094.00	\$ 3,539,556.00	\$ 35,421.00	\$ 3,574,977.00
6. TITLE III-C1	\$ 134,650.00	\$ 2,468,946.00	\$ 2,603,596.00	\$ 27,902.00	\$ 2,631,498.00
7. TITLE III-C2	\$ 38,301.00	\$ 1,953,553.00	\$ 1,991,854.00	\$ 13,467.00	\$ 2,005,321.00
8. TITLE III-D	\$ 43,090.00	\$ 177,676.00	\$ 220,766.00	\$ -	\$ 220,766.00
9. TITLE III-E CAREGIVER	\$ 42,308.00	\$ 1,185,025.00	\$ 1,227,333.00	\$ 8,113.00	\$ 1,235,446.00
10. NSIP	\$ -	\$ 701,962.00	\$ 701,962.00	\$ 76,741.00	\$ 778,703.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 32,656.00	\$ 32,656.00	\$ 1,085.00	\$ 33,741.00
12. TITLE VII FED. OMB	\$ 46,028.00	\$ 141,945.00	\$ 187,973.00	\$ 2,081.00	\$ 190,054.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,357,472.00	\$ 2,357,472.00	\$ -	\$ 2,357,472.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 3,833,873.00	\$ 3,832,083.00	\$ -	\$ 3,832,083.00
17. S.H.I.P.	\$ -	\$ 256,305.00	\$ 266,305.00	\$ -	\$ 266,305.00
18. SENIOR PATROL	\$ -	\$ 19,680.00	\$ 19,680.00	\$ -	\$ 19,680.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. REFUGEE	\$ 2,486.44	\$ 17,500.00	\$ 89,986.44	\$ -	\$ 89,986.44
21. ALZHEIMER'S CAREPRO	\$ 39,595.20	\$ -	\$ 64,595.20	\$ -	\$ 64,595.20
22. SCSEP (TITLE V)	\$ -	\$ 417,597.00	\$ 414,916.00	\$ -	\$ 414,916.00
23. LIFESPAN RESPITE	\$ 39,986.49	\$ 33,560.00	\$ 73,546.49	\$ (43,579.30)	\$ 29,967.19
24. LIFESPAN RESPITE (NEW)	\$ -	\$ -	\$ -	\$ 26,000.00	\$ 26,000.00
25. ADRC CARE TRANSITION	\$ 2,349.17	\$ -	\$ 2,349.17	\$ -	\$ 2,349.17
26. OPTIONS COUNSELING	\$ 22,508.94	\$ -	\$ 22,508.94	\$ 70,000.00	\$ 92,508.94
27. SENIOR PATROL VOLTS.	\$ 7,988.20	\$ -	\$ 7,988.20	\$ 61,470.00	\$ 69,458.20
TOTAL	\$ 828,753.44	\$19,053,158.00	\$ 19,974,452.24	\$ 288,909.70	\$20,271,350.14

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2013

REGION 2	SFY 2012 CARRYOVER	INITIAL SFY 2013 ALERTS	TOTAL SFY 2013 ALERTS	INCREASE (DECREASE) SFY 2013 ALERTS	REVISED TOTAL SFY 2013 AWARDS
1. STATE ADMIN.	\$ -	\$ 150,398.00	\$ 150,398.00	\$ -	\$ 150,398.00
2. OAA ADMIN. III C-1	\$ -	\$ 302,425.00	\$ 302,425.00	\$ 3,114.00	\$ 305,539.00
3. OAA ADMIN. III-E	\$ -	\$ 47,719.00	\$ 47,719.00	\$ 326.00	\$ 48,045.00
4. SSBG ADMIN.	\$ -	\$ 199,154.00	\$ 199,154.00	\$ -	\$ 199,154.00
5. TITLE III-B	\$ 213,059.00	\$ 1,105,206.00	\$ 1,318,265.00	\$ 12,336.00	\$ 1,330,601.00
6. TITLE III-C1	\$ 23,608.00	\$ 876,310.00	\$ 899,918.00	\$ 9,717.00	\$ 909,635.00
7. TITLE III-C2	\$ 27,892.00	\$ 683,426.00	\$ 711,318.00	\$ 4,690.00	\$ 716,008.00
8. TITLE III-D	\$ 6,825.00	\$ 61,877.00	\$ 68,702.00	\$ -	\$ 68,702.00
9. TITLE III-E CAREGIVER	\$ 45,662.00	\$ 412,692.00	\$ 458,354.00	\$ 2,826.00	\$ 461,180.00
10. NSIP	\$ -	\$ 218,632.00	\$ 218,632.00	\$ 18,296.00	\$ 236,928.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 11,372.00	\$ 11,372.00	\$ 378.00	\$ 11,750.00
12. TITLE VII FED. OMB	\$ 33,457.00	\$ 49,434.00	\$ 82,891.00	\$ 725.00	\$ 83,616.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,069,676.00	\$ 1,069,676.00	\$ -	\$ 1,069,676.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 2,106,608.00	\$ 2,061,425.00	\$ -	\$ 2,061,425.00
17. S.H.I.P.	\$ 33,074.00	\$ 128,153.00	\$ 161,227.00	\$ -	\$ 161,227.00
18. SENIOR PATROL	\$ 5,262.80	\$ 19,680.00	\$ 24,942.80	\$ -	\$ 24,942.80
19. REFUGEE	\$ 19,802.00	\$ 8,500.00	\$ 62,302.00	\$ -	\$ 62,302.00
20. DIRECT CARE CURRICULUM	\$ -	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 40,000.00
21. SCSEP (TITLE V)	\$ -	\$ 80,087.00	\$ 170,514.00	\$ -	\$ 170,514.00
22. ADRC CARE TRANSITION	\$ 28,694.46	\$ -	\$ 28,694.46	\$ -	\$ 28,694.46
23. ALZHEIMER'S CAREPRO	\$ 25,625.52	\$ -	\$ 40,625.52	\$ -	\$ 40,625.52
24. MIPPA	\$ 1,550.00	\$ -	\$ 1,550.00	\$ -	\$ 1,550.00
25. OPTIONS COUNSELING	\$ 42,751.43	\$ -	\$ 42,751.43	\$ 10,000.00	\$ 52,751.43
26. SENIOR PATROL VOLTS.	\$ 23,896.20	\$ -	\$ 23,896.20	\$ 30,735.00	\$ 54,631.20
27. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ 1,500.00	\$ 1,500.00
TOTAL	\$ 531,159.41	\$ 7,855,255.00	\$ 8,480,658.41	\$ 94,643.00	\$ 8,575,301.41

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2013

REGION 3	SFY 2012 CARRYOVER	INITIAL SFY 2013 ALERTS	TOTAL SFY 2013 ALERTS	INCREASE (DECREASE) SFY 2013 ALERTS	REVISED TOTAL SFY 2013 AWARDS
1. STATE ADMIN.	\$ -	\$ 62,677.00	\$ 62,677.00	\$ -	\$ 62,677.00
2. OAA ADMIN. III C-1	\$ -	\$ 163,945.00	\$ 163,945.00	\$ 1,336.00	\$ 165,281.00
3. OAA ADMIN. III-E	\$ -	\$ 20,460.00	\$ 20,460.00	\$ 141.00	\$ 20,601.00
4. SSBG ADMIN.	\$ -	\$ 74,336.00	\$ 74,336.00	\$ -	\$ 74,336.00
5. TITLE III-B	\$ 90,947.00	\$ 599,390.00	\$ 690,337.00	\$ 6,544.00	\$ 696,881.00
6. TITLE III-C1	\$ 51,524.00	\$ 479,126.00	\$ 530,650.00	\$ 5,155.00	\$ 535,805.00
7. TITLE III-C2	\$ 30,750.00	\$ 365,234.00	\$ 395,984.00	\$ 2,488.00	\$ 398,472.00
8. TITLE III-D	\$ 2,503.00	\$ 32,826.00	\$ 35,329.00	\$ -	\$ 35,329.00
9. TITLE III-E CAREGIVER	\$ 28,793.00	\$ 218,940.00	\$ 247,733.00	\$ 1,498.00	\$ 249,231.00
10. NSIP	\$ -	\$ 207,054.00	\$ 207,054.00	\$ (66,246.00)	\$ 140,808.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 6,034.00	\$ 6,034.00	\$ 200.00	\$ 6,234.00
12. TITLE VII FED. OMB	\$ -	\$ 26,225.00	\$ 26,225.00	\$ 386.00	\$ 26,611.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 483,508.00	\$ 483,508.00	\$ -	\$ 483,508.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
16. SSBG (SERVICES)	\$ -	\$ 832,746.00	\$ 829,322.00	\$ -	\$ 829,322.00
17. S.H.I.P.	\$ 18,072.92	\$ 96,114.00	\$ 114,186.92	\$ -	\$ 114,186.92
18. SENIOR PATROL	\$ 3,888.60	\$ 19,681.00	\$ 23,569.60	\$ -	\$ 23,569.60
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. SCSEP (TITLE V)	\$ -	\$ 417,597.00	\$ 323,976.00	\$ -	\$ 323,976.00
21. ADRC CARE TRANSITION	\$ 34,247.28	\$ -	\$ 34,247.28	\$ 30,000.00	\$ 64,247.28
22. ALZHEIMER'S CAREPRO	\$ 17,810.44	\$ -	\$ 27,810.44	\$ -	\$ 27,810.44
23. MIPPA	\$ 10,750.00	\$ -	\$ 10,750.00	\$ -	\$ 10,750.00
24. SENIOR PATROL VOLTS.	\$ 13,456.86	\$ -	\$ 13,456.86	\$ 23,053.00	\$ 36,509.86
25. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ 1,500.00	\$ 1,500.00
26. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ 20,950.00	\$ 20,950.00
TOTAL	\$ 302,743.10	\$ 4,186,473.00	\$ 4,402,171.10	\$ 27,005.00	\$ 4,429,176.10

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2013

REGION 4	SFY 2012 CARRYOVER	INITIAL SFY 2013 ALERTS	TOTAL SFY 2013 ALERTS	INCREASE (DECREASE) SFY 2013 ALERTS	REVISED TOTAL SFY 2013 AWARDS
1. STATE ADMIN.	\$ -	\$ 60,374.00	\$ 60,374.00	\$ -	\$ 60,374.00
2. OAA ADMIN. III C-1	\$ -	\$ 187,462.00	\$ 187,462.00	\$ 1,637.00	\$ 189,099.00
3. OAA ADMIN. III-E	\$ -	\$ 25,089.00	\$ 25,089.00	\$ 172.00	\$ 25,261.00
4. SSBG ADMIN.	\$ -	\$ 80,676.00	\$ 80,676.00	\$ -	\$ 80,676.00
5. TITLE III-B	\$ 167,956.00	\$ 654,488.00	\$ 822,444.00	\$ 7,186.00	\$ 829,630.00
6. TITLE III-C1	\$ -	\$ 522,106.00	\$ 522,106.00	\$ 5,660.00	\$ 527,766.00
7. TITLE III-C2	\$ 2.00	\$ 400,292.00	\$ 400,294.00	\$ 2,733.00	\$ 403,027.00
8. TITLE III-D	\$ 3,313.00	\$ 36,044.00	\$ 39,357.00	\$ -	\$ 39,357.00
9. TITLE III-E CAREGIVER	\$ 26,331.00	\$ 240,404.00	\$ 266,735.00	\$ 1,645.00	\$ 268,380.00
10. NSIP	\$ -	\$ 181,708.00	\$ 181,708.00	\$ 30,161.00	\$ 211,869.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 6,625.00	\$ 6,625.00	\$ 220.00	\$ 6,845.00
12. TITLE VII FED. OMB	\$ -	\$ 28,795.00	\$ 28,795.00	\$ 423.00	\$ 29,218.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 465,529.00	\$ 465,529.00	\$ -	\$ 465,529.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 837,104.00	\$ 825,761.00	\$ -	\$ 825,761.00
17. S.H.I.P.	\$ -	\$ 64,077.00	\$ 64,077.00	\$ -	\$ 64,077.00
18. SENIOR PATROL	\$ 19,873.56	\$ 19,681.00	\$ 39,554.56	\$ -	\$ 39,554.56
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. ALZHEIMER'S CAREPRO	\$ 24,743.65	\$ -	\$ 24,743.65	\$ -	\$ 24,743.65
21. MIPPA	\$ 3,050.00	\$ -	\$ 3,050.00	\$ -	\$ 3,050.00
22. ADRC CARE TRANSITION	\$ -	\$ -	\$ -	\$ 35,000.00	\$ 35,000.00
23. SENIOR PATROL VOL.	\$ 37,564.00	\$ -	\$ 37,564.00	\$ 16,904.00	\$ 54,468.00
24. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ 1,500.00	\$ 1,500.00
TOTAL	\$ 282,833.21	\$ 3,888,292.00	\$ 4,159,782.21	\$ 103,241.00	\$ 4,263,023.21

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2013

REGION 5	SFY 2012 CARRYOVER	INITIAL SFY 2013 ALERTS	TOTAL SFY 2013 ALERTS	INCREASE (DECREASE) SFY 2013 ALERTS	REVISED TOTAL SFY 2013 AWARDS
1. STATE ADMIN.	\$ -	\$ 50,357.00	\$ 50,357.00	\$ -	\$ 50,357.00
2. OAA ADMIN. III C-1	\$ -	\$ 140,304.00	\$ 140,304.00	\$ 1,032.00	\$ 141,336.00
3. OAA ADMIN. III-E	\$ -	\$ 15,807.00	\$ 15,807.00	\$ 108.00	\$ 15,915.00
4. SSBG ADMIN.	\$ -	\$ 61,414.00	\$ 61,414.00	\$ -	\$ 61,414.00
5. TITLE III-B	\$ 68,900.00	\$ 443,465.00	\$ 512,365.00	\$ 4,783.00	\$ 517,148.00
6. TITLE III-C1	\$ 23,383.00	\$ 356,044.00	\$ 379,427.00	\$ 3,768.00	\$ 383,195.00
7. TITLE III-C2	\$ 32,587.00	\$ 268,046.00	\$ 300,633.00	\$ 1,818.00	\$ 302,451.00
8. TITLE III-D	\$ -	\$ 23,993.00	\$ 23,993.00	\$ -	\$ 23,993.00
9. TITLE III-E CAREGIVER	\$ 15,398.00	\$ 160,023.00	\$ 190,421.00	\$ 1,096.00	\$ 191,517.00
10. NSIP	\$ -	\$ 136,998.00	\$ 136,998.00	\$ 16,400.00	\$ 153,398.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,410.00	\$ 4,410.00	\$ 146.00	\$ 4,556.00
12. TITLE VII FED. OMB	\$ -	\$ 19,168.00	\$ 19,168.00	\$ 282.00	\$ 19,450.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 393,436.00	\$ 393,436.00	\$ -	\$ 393,436.00
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
16. SSBG (SERVICES)	\$ -	\$ 582,424.00	\$ 577,106.00	\$ -	\$ 577,106.00
17. S.H.I.P.	\$ -	\$ 32,038.00	\$ 32,038.00	\$ -	\$ 32,038.00
18. SENIOR PATROL	\$ -	\$ 19,681.00	\$ 19,681.00	\$ -	\$ 19,681.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. DIRECT CARE CURRICULUM	\$ -	\$ -	\$ -	\$ -	\$ -
21. SCSEP (TITLE V)	\$ -	\$ 148,733.00	\$ 147,779.00	\$ -	\$ 147,779.00
22. ADRC CARE TRANSITION	\$ 44,275.89	\$ -	\$ 44,275.89	\$ 35,000.00	\$ 79,275.89
23. ALZHEIMER'S CAREPRO	\$ 8,705.45	\$ -	\$ 18,705.45	\$ -	\$ 18,705.45
24. MIPPA	\$ 4,250.00	\$ -	\$ 4,250.00	\$ -	\$ 4,250.00
25. SENIOR PATROL VOLTS.	\$ 10,149.44	\$ -	\$ 10,149.44	\$ 12,294.00	\$ 22,443.44
26. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ 84,500.00	\$ 84,500.00
TOTAL	\$ 207,648.78	\$ 2,916,116.00	\$ 3,142,492.78	\$ 161,227.00	\$ 3,303,719.78

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2013

REGION 6	SFY 2012 CARRYOVER	INITIAL SFY 2013 ALERTS	TOTAL SFY 2013 ALERTS	INCREASE (DECREASE) SFY 2013 ALERTS	REVISED TOTAL SFY 2013 AWARDS
1. STATE ADMIN.	\$ -	\$ 46,973.00	\$ 46,973.00	\$ -	\$ 46,973.00
2. OAA ADMIN. III C-1	\$ -	\$ 119,780.00	\$ 119,780.00	\$ 768.00	\$ 120,548.00
3. OAA ADMIN. III-E	\$ -	\$ 11,767.00	\$ 11,767.00	\$ 80.00	\$ 11,847.00
4. SSBG ADMIN.	\$ -	\$ 62,245.00	\$ 62,245.00	\$ -	\$ 62,245.00
5. TITLE III-B	\$ 24,574.00	\$ 349,767.00	\$ 374,341.00	\$ 3,718.00	\$ 378,059.00
6. TITLE III-C1	\$ 6,618.00	\$ 282,296.00	\$ 288,914.00	\$ 2,929.00	\$ 291,843.00
7. TITLE III-C2	\$ -	\$ 209,346.00	\$ 209,346.00	\$ 1,414.00	\$ 210,760.00
8. TITLE III-D	\$ 12,134.00	\$ 18,644.00	\$ 30,778.00	\$ -	\$ 30,778.00
9. TITLE III-E CAREGIVER	\$ 16,387.00	\$ 124,351.00	\$ 140,738.00	\$ 851.00	\$ 141,589.00
10. NSIP	\$ -	\$ 88,591.00	\$ 88,591.00	\$ 9,053.00	\$ 97,644.00
11. TITLE VII ELDER ABUSE	\$ 10,826.00	\$ 3,426.00	\$ 14,252.00	\$ 114.00	\$ 14,366.00
12. TITLE VII FED. OMB	\$ 7,595.00	\$ 14,895.00	\$ 22,490.00	\$ 219.00	\$ 22,709.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 367,917.00	\$ 367,917.00	\$ -	\$ 367,917.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 670,189.00	\$ 662,928.00	\$ -	\$ 662,928.00
17. S.H.I.P.	\$ 18,066.00	\$ 32,038.00	\$ 50,104.00	\$ -	\$ 50,104.00
18. SENIOR PATROL	\$ 7,103.18	\$ 19,681.00	\$ 26,784.18	\$ -	\$ 26,784.18
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. ALZHEIMER'S CAREPRO	\$ 9,545.35	\$ -	\$ 17,295.35	\$ -	\$ 17,295.35
21. ADRC CARE TRANSITION	\$ -	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00
22. SENIOR PATROL VOLTS.	\$ 6,342.00	\$ -	\$ 6,342.00	\$ 3,200.00	\$ 9,542.00
23. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
TOTAL	\$ 119,190.53	\$ 2,476,741.00	\$ 2,596,420.53	\$ 63,346.00	\$ 2,659,766.53

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2013

REGION 7	SFY 2012 CARRYOVER	INITIAL SFY 2013 ALERTS	TOTAL SFY 2013 ALERTS	INCREASE (DECREASE) SFY 2013 ALERTS	REVISED TOTAL SFY 2013 AWARDS
1. STATE ADMIN.	\$ -	\$ 20,058.00	\$ 20,058.00	\$ -	\$ 20,058.00
2. OAA ADMIN. III C-1	\$ -	\$ 136,070.00	\$ 136,070.00	\$ 978.00	\$ 137,048.00
3. OAA ADMIN. III-E	\$ -	\$ 14,974.00	\$ 14,974.00	\$ 102.00	\$ 15,076.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ 798.00	\$ 425,964.00	\$ 426,762.00	\$ 4,582.00	\$ 431,344.00
6. TITLE III-C1	\$ 73,825.00	\$ 363,001.00	\$ 436,826.00	\$ 3,812.00	\$ 440,638.00
7. TITLE III-C2	\$ 14,145.00	\$ 256,592.00	\$ 270,737.00	\$ 1,739.00	\$ 272,476.00
8. TITLE III-D	\$ 6,895.00	\$ 22,976.00	\$ 29,871.00	\$ -	\$ 29,871.00
9. TITLE III-E CAREGIVER	\$ 16,922.00	\$ 155,581.00	\$ 172,503.00	\$ 1,064.00	\$ 173,567.00
10. NSIP	\$ -	\$ 502,426.00	\$ 502,426.00	\$ (103,307.00)	\$ 399,119.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,410.00	\$ 4,410.00	\$ 139.00	\$ 4,549.00
12. TITLE VII FED. OMB	\$ 435.00	\$ 18,498.00	\$ 18,933.00	\$ 269.00	\$ 19,202.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 144,154.00	\$ 144,154.00	\$ -	\$ 144,154.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ 4,987.66	\$ 16,019.00	\$ 21,006.66	\$ -	\$ 21,006.66
18. SENIOR PATROL	\$ 5,112.90	\$ 19,681.00	\$ 24,793.90	\$ -	\$ 24,793.90
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. MIPPA	\$ 18,650.00	\$ -	\$ 18,650.00	\$ -	\$ 18,650.00
21. SENIOR PATROL VOLS.	\$ 3,415.00	\$ -	\$ 3,415.00	\$ 3,200.00	\$ 6,615.00
22. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
TOTAL	\$ 145,185.56	\$ 2,136,776.00	\$ 2,281,961.56	\$ (86,422.00)	\$ 2,195,539.56

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2013

REGION 8	SFY 2012 CARRYOVER	INITIAL SFY 2013 ALERTS	TOTAL SFY 2013 ALERTS	INCREASE (DECREASE) SFY 2013 ALERTS	REVISED TOTAL SFY 2013 AWARDS
1. STATE ADMIN.	\$ -	\$ 21,612.00	\$ 21,612.00	\$ -	\$ 21,612.00
2. OAA ADMIN. III C-1	\$ -	\$ 171,981.00	\$ 171,981.00	\$ 1,439.00	\$ 173,420.00
3. OAA ADMIN. III-E	\$ -	\$ 22,042.00	\$ 22,042.00	\$ 151.00	\$ 22,193.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ 99,323.00	\$ 541,644.00	\$ 640,967.00	\$ 5,914.00	\$ 646,881.00
6. TITLE III-C1	\$ 29,048.00	\$ 432,976.00	\$ 462,024.00	\$ 4,658.00	\$ 466,682.00
7. TITLE III-C2	\$ 24,332.00	\$ 330,034.00	\$ 354,366.00	\$ 2,248.00	\$ 356,614.00
8. TITLE III-D	\$ -	\$ 29,663.00	\$ 29,663.00	\$ -	\$ 29,663.00
9. TITLE III-E CAREGIVER	\$ 21,775.00	\$ 197,835.00	\$ 219,610.00	\$ 1,354.00	\$ 220,964.00
10. NSIP	\$ -	\$ 99,811.00	\$ 99,811.00	\$ (14,172.00)	\$ 85,639.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 5,451.00	\$ 5,451.00	\$ 181.00	\$ 5,632.00
12. TITLE VII FED. OMB	\$ -	\$ 23,697.00	\$ 23,697.00	\$ 347.00	\$ 24,044.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 158,135.00	\$ 158,135.00	\$ -	\$ 158,135.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 16,019.00	\$ 16,019.00	\$ -	\$ 16,019.00
18. SENIOR PATROL	\$ -	\$ 19,681.00	\$ 19,681.00	\$ -	\$ 19,681.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ 3,200.00	\$ 3,200.00
21. MIPPA	\$ 1,050.00	\$ -	\$ 1,050.00	\$ -	\$ 1,050.00
22. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
TOTAL	\$ 175,528.00	\$ 2,106,953.00	\$ 2,282,481.00	\$ 6,320.00	\$ 2,288,801.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2013

STATE TOTAL	SFY 2012 CARRYOVER	INITIAL SFY 2013 ALERTS	TOTAL SFY 2013 AWARDS	INCREASE/ (DECREASE) SFY 2013 ALERTS	REVISED TOTAL SFY 2013 AWARDS
1. STATE ADMIN.	\$ -	\$ 746,217.00	\$ 746,217.00	\$ -	\$ 746,217.00
2. OAA ADMIN. III C-1	\$ -	\$ 2,001,186.00	\$ 2,001,186.00	\$ 19,544.00	\$ 2,020,730.00
3. OAA ADMIN. III-E	\$ -	\$ 299,428.00	\$ 299,428.00	\$ 2,049.00	\$ 301,477.00
4. SSBG ADMIN.	\$ -	\$ 902,144.00	\$ 902,144.00	\$ -	\$ 902,144.00
5. TITLE III-B	\$ 1,075,019.00	\$ 7,250,018.00	\$ 8,325,037.00	\$ 80,484.00	\$ 8,405,521.00
6. TITLE III-C1	\$ 342,656.00	\$ 5,780,805.00	\$ 6,123,461.00	\$ 63,601.00	\$ 6,187,062.00
7. TITLE III-C2	\$ 168,009.00	\$ 4,466,523.00	\$ 4,634,532.00	\$ 30,597.00	\$ 4,665,129.00
8. TITLE III-D	\$ 74,760.00	\$ 403,699.00	\$ 478,459.00	\$ -	\$ 478,459.00
9. TITLE III-E CAREGIVER	\$ 213,576.00	\$ 2,694,851.00	\$ 2,923,427.00	\$ 18,447.00	\$ 2,941,874.00
10. NSIP	\$ -	\$ 2,137,182.00	\$ 2,137,182.00	\$ (33,074.00)	\$ 2,104,108.00
11. TITLE VII ELDER ABUSE	\$ 10,826.00	\$ 74,384.00	\$ 85,210.00	\$ 2,463.00	\$ 87,673.00
12. TITLE VII FED. OMB	\$ 87,515.00	\$ 322,657.00	\$ 410,172.00	\$ 4,732.00	\$ 414,904.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 5,439,827.00	\$ 5,439,827.00	\$ -	\$ 5,439,827.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 8,862,944.00	\$ 8,788,625.00	\$ -	\$ 8,788,625.00
17. S.H.I.P.	\$ 74,200.58	\$ 640,763.00	\$ 724,963.58	\$ -	\$ 724,963.58
18. SENIOR PATROL	\$ 41,241.04	\$ 157,446.00	\$ 198,687.04	\$ -	\$ 198,687.04
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. LIFESPAN RESPITE	\$ 39,986.49	\$ 33,560.00	\$ 73,546.49	\$ (43,579.30)	\$ 29,967.19
21. LIFESPAN RESPITE (NEW)	\$ -	\$ -	\$ -	\$ 118,000.00	\$ 118,000.00
22. REFUGEE	\$ 22,288.44	\$ 26,000.00	\$ 152,288.44	\$ -	\$ 152,288.44
23. DIRECT CARE CURRICULUM	\$ -	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 40,000.00
24. ALZHEIMER'S CAREPRO	\$ 126,025.61	\$ -	\$ 193,775.61	\$ -	\$ 193,775.61
26. SCSEP (TITLE V)	\$ -	\$ 1,064,014.00	\$ 1,057,185.00	\$ -	\$ 1,057,185.00
27. ADRC CARE TRANSITION	\$ 109,566.80	\$ -	\$ 109,566.80	\$ 140,000.00	\$ 249,566.80
28. OPTIONS COUNSELING	\$ 65,260.37	\$ -	\$ 65,260.37	\$ 100,950.00	\$ 166,210.37
29. MIPPA	\$ 39,300.00	\$ -	\$ 39,300.00	\$ -	\$ 39,300.00
30. SENIOR PATROL VOLTS.	\$ 102,811.70	\$ -	\$ 102,811.70	\$ 154,056.00	\$ 256,867.70
TOTAL	\$ 2,593,042.03	\$ 44,619,764.00	\$ 47,328,408.03	\$ 658,269.70	\$ 47,986,677.73

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2013

	SFY 2012 CARRYOVER	INITIAL SFY 2013 ALERTS	TOTAL SFY 2013 AWARDS	REVISED SFY 2013 ALERTS	REVISED TOTAL SFY 2013 AWARDS
STATE TOTAL					
STATE ADMIN.	\$ -	\$ 746,217.00	\$ 746,217.00	\$ -	\$ 746,217.00
OLDER AMERICANS ACT	\$ 1,972,361.00	\$23,293,551.00	\$ 25,280,912.00	\$ 221,917.00	\$ 25,502,829.00
STATE (ILS, RSP, OMB, DCC)	\$ -	\$ 6,755,943.00	\$ 6,755,943.00	\$ -	\$ 6,755,943.00
SSBG REGIONS 1-8	\$ -	\$ 9,765,088.00	\$ 9,690,769.00	\$ -	\$ 9,690,769.00
S.H.I.P./SENIOR PATROL	\$ 257,553.32	\$ 798,209.00	\$ 1,065,762.32	\$ 154,056.00	\$ 1,219,818.32
NSIP	\$ -	\$ 2,137,182.00	\$ 2,137,182.00	\$ (33,074.00)	\$ 2,104,108.00
REFUGEE	\$ 22,288.44	\$ 26,000.00	\$ 152,288.44	\$ -	\$ 152,288.44
ALZHEIMER'S	\$ 126,025.61	\$ -	\$ 193,775.61	\$ -	\$ 193,775.61
SCSEP TITLE V	\$ -	\$ 1,064,014.00	\$ 1,057,185.00	\$ -	\$ 1,057,185.00
ADRC CARE TRANSITION	\$ 109,566.80	\$ -	\$ 109,566.80	\$ 140,000.00	\$ 249,566.80
OPTIONS COUNSELING	\$ 65,260.37	\$ -	\$ 65,260.37	\$ 100,950.00	\$ 166,210.37
LIFESPAN RESPITE	\$ 39,986.49	\$ 33,560.00	\$ 73,546.49	\$ 74,420.70	\$ 147,967.19
BELOW-THE-LINE SUBTOTAL	\$ 2,593,042.03	\$44,619,764.00	\$ 47,328,408.03	\$ 658,269.70	\$ 47,986,677.73
TOTAL	\$ 2,593,042.03	\$44,619,764.00	\$ 47,328,408.03	\$ 658,269.70	\$ 47,986,677.73

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 13-1B	TITLE III/VII PLANNING LEVELS FOR SFY 2013	11/30/2012
2. ALERT 13-2A	SSBG ALLOCATIONS FOR SFY 2013	5/31/2012
3. ALERT 13-3	STATE ALLOCATIONS FOR SFY 2013	2/29/2012
4. ALERT 13-4	STATE OMBUDSMAN ALLOCATIONS FOR SFY 2013	2/29/2012
5. ALERT 13-5A	SCSEP/TITLE V ALLOCATIONS FOR SFY 2013	5/31/2012
6. ALERT 13-6B	NSIP ALLOCATIONS FOR SFY 2013	11/30/2012
7. ALERT 13-7B	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2013	11/30/2012
8. ALERT 13-11F	REFUGEE RE-SETTLEMENT ALLOCATIONS FOR SFY 2013	9/14/2012
9. ALERT 13-11C	CarePRO ALLOCATIONS FOR SFY 2013	8/31/2012
10. ALERT 13-11H	LIFESPAN RESPITE ALLOCATIONS FOR SFY 2013	11/30/2012
11. ALERT 13-11G	ADRC CARE TRANSITIONS ALLOCATIONS FOR SFY 2013	11/30/2012