
**STATE OF ARIZONA
TITLE XX SOCIAL SERVICES
BLOCK GRANT PLAN
July 1, 2024- June 30, 2025**



THE ARIZONA DEPARTMENT OF ECONOMIC SECURITY

Equal Opportunity Employer/Program • Under Titles VI and VII of the Civil Rights Act of 1964 (Title VI & VII), and the Americans with Disabilities Act of 1990 (ADA), Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, and Title II of the Genetic Information Nondiscrimination Act (GINA) of 2008; the Department prohibits discrimination in admissions, programs, services, activities, or employment based on race, color, religion, sex, national origin, age, disability, genetics and retaliation. The Department must make a reasonable accommodation to allow a person with a disability to take part in a program, service or activity. For example, this means if necessary, the Department must provide sign language interpreters for people who are deaf, a wheelchair accessible location, or enlarged print materials. It also means that the Department will take any other reasonable action that allows you to take part in and understand a program or activity, including making reasonable changes to an activity. If you believe that you will not be able to understand or take part in a program or activity because of your disability, please let us know of your disability needs in advance if at all possible. To request this document in alternative format or for further information about this policy, contact your local office; TTY/TDD Services: 7-1- 1. • Free language assistance for DES services is available upon request. • Ayuda gratuita con traducciones relacionadas con los servicios del DES está disponible a solicitud del cliente.

TABLE OF CONTENTS

SUBJECT	PAGE
Intended Use Plan	4
Department and Division Allocation	9
Service Line Allocation	53
Pre Expenditure Report	61

Division of Social Services

Social Services Block Grant

Intended Use Plan

The Paperwork Reduction Act of 1995 (Pub. L. 104-13). STATEMENT OF PUBLIC BURDEN: Through this information collection, ACF is identifying plans for State use of Social Services Block Grant (SSBG) Funding. The purpose of this information is to identify estimated SSBG expenditures and recipients, as well as the intended geographic location and eligibility considerations for planned services. Information will be used to gain insight on the administration of the SSBG program and to provide support to grantees related to the administration of their SSBG program. Public reporting burden for this collection of information is estimated to average 40 hours per response, including the time for reviewing instructions, gathering and maintaining the data needed, and reviewing the collection of information. This is a mandatory collection of information and is required to retain a benefit [45 C.F.R. §96.74.]. An agency may not conduct or sponsor, and a person is not required to respond to, a collection of information subject to the requirements of the Paperwork Reduction Act of 1995, unless it displays a currently valid OMB control number. The OMB # is 0970-0234 and the expiration date is _____. If you have any comments on this collection of information, please contact the Office of Community Services, Social Services Block Grant Program via email: SSBG@acf.hhs.gov.

II. Administrative Operations

1. Administering Agency _____

2. Location _____

3. Mission/Goals of Agency

4. Description of Financial Operations Systems

III. Program Planning

1. Planning for Distribution and Use of Funds

Describe the planning process for determining the State's use and distribution of SSBG funds.

2. Describe the Characteristics of Individuals to be Served

Include definitions for child, adult, and family; eligibility criteria; and income guidelines.

3. Public Inspection of Pre-Expenditure Report

Describe how the State made available for public inspection and comment the current Pre-Expenditure Report or revision to the report. Supporting documentation for public inspection is also required. (See V. Appendices, Appendix A: Documentation of public Hearing).

IV. Program Operations

Complete one table for each service category provided by the state during the reporting period.

1. Program Operations – Adoption Services

a. Service Category (use uniform definition) – Adoption Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

2. Program Operations – Case Management Services

a. Service Category (use uniform definition) – Case Management Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

3. Program Operations – Congregate Meals

a. Service Category (use uniform definition) – Congregate Meals
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

4. Program Operations – Counseling Services

a. Service Category (use uniform definition) – Counseling Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

5. Program Operations – Day Care Services – Adults

a. Service Category (use uniform definition) – Day Care Services – Adults
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

6. Program Operations – Day Care Services – Children

a. Service Category (use uniform definition) – Day Care Services – Children
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

7. Program Operations – Education and Training Services

a. Service Category (use uniform definition) – Education and Training Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

8. Program Operations – Employment Services

a. Service Category (use uniform definition) – Employment Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

9. Program Operations – Family Planning Services

a. Service Category (use uniform definition) – Family Planning Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

10. Program Operations – Foster Care Services for Adults

a. Service Category (use uniform definition) – Foster Care Services for Adults
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

11. Program Operations – Foster Care Services for Children

a. Service Category (use uniform definition) – Prevention and Intervention Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

12. Program Operations – Health Related and Home Health Services

a. Service Category (use uniform definition) – Health Related and Home Health Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

13. Program Operations – Home Based Services

a. Service Category (use uniform definition) – Home Based Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

14. Program Operations – Home Delivered Meals

a. Service Category (use uniform definition) – Home Delivered Meals
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

15. Program Operations – Housing Services

a. Service Category (use uniform definition) – Housing Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

16. Program Operations – Independent and Transitional Living Services

a. Service Category (use uniform definition) – Independent and Transitional Living Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

17. Program Operations – Information and Referral

a. Service Category (use uniform definition) – Information and Referral
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

18. Program Operations – Legal Services

a. Service Category (use uniform definition) – Legal Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

19. Program Operations – Pregnancy and Parenting Services for Young Parents

a. Service Category (use uniform definition) – Pregnancy and Parenting Services for Young Parents
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

20. Program Operations – Prevention and Intervention Services

a. Service Category (use uniform definition) – Prevention and Intervention Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

21. Program Operations – Protective Services for Adults

a. Service Category (use uniform definition) – Protective Services for Adults
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

22. Program Operations – Protective Services for Children

a. Service Category (use uniform definition) – Protective Services for Children
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

23. Program Operations – Recreational Services

a. Service Category (use uniform definition) – Recreational Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

24. Program Operations – Residential Treatment Services

a. Service Category (use uniform definition) – Residential Treatment Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

25. Program Operations – Special Services for Persons with Developmental or Physical

a. Service Category (use uniform definition) – Special Services for Persons with Developmental or Physical
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

26. Program Operations – Special Services for Youth Involved in or at Risk of Involvement with Criminal Activity

a. Service Category (use uniform definition) – Special Services for Youth Involved in or at Risk of Involvement with Criminal Activity
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

27. Program Operations – Substance Abuse Services

a. Service Category (use uniform definition) – Substance Abuse Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

28. Program Operations – Transportation Services

a. Service Category (use uniform definition) – Transportation Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

29. Program Operations – Other Services

a. Service Category (use uniform definition) – Other Services
b. SSBG Goal
c. Description of Services
d. Description of Recipients (eligibility considerations)
e. Method of Delivery and Geographic Area
f. Partnering State Agency
g. Subgrantee / Service Providers

V. Appendices

Appendix A: Documentation of Public Hearing

Attach documentation of public hearing, such as public hearing notices, websites, electronic correspondence, letters, newspaper articles, etc.

Appendix B: Certifications

Attach signed copies of the following certifications

1. Drug-Free Workplace Requirements
2. Environmental Tobacco Smoke
3. Lobbying
4. Debarment, Suspension and Other Responsibility Matters

Appendix C: Proof of Audit

Federal regulations state that: "Each State shall, not less often than every two years, audit its expenditures from amounts received (or transferred for use) under this title...Within 30 days following the completion of each audit, the State shall submit a copy of that audit to the legislature of the State and to the Secretary." (Sec. 2006 [42 U.S.C. 1397a, Sec. 2006]).

Provide a copy or link to the most recent audit, or a description of the audit that specifies when the audit occurred and summarizes the results of the audit.

Appendix D: SF 424M

Scanned copy must be uploaded with application

Appendix E: Federal Financial Report (FFR) For SF-425 Federal Financial Reporting (FFR) Form SF-425

Scanned copy must be uploaded with the Intended Use Plan

Appendix F: TANF ACF-196R form

Scanned copy must be uploaded with the Intended Use Plan

DISTRICT I (MARICOPA COUNTY)					
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
Case Management	CH	Group	\$ 38,377	\$ -	\$ 38,377
Supportive Intervention/Guidance Counseling	CH	Group	\$ 43,428	\$ -	\$ 43,428
Crisis Shelter Services	CH	Group	\$ 99,598	\$ -	\$ 99,598
DISTRICT I TOTALS			\$ 181,403	\$ -	\$ 181,403

DISTRICT II (PIMA COUNTY)					
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
Supportive Intervention/Guidance Counseling	AD/CH	Group	\$ 34,602	\$ -	\$ 34,602
Supportive Intervention/Guidance Counseling	AFC	Group	\$ 182,427	\$ -	\$ 182,427
Behavioral Therapeutic Activities	CH	Group	\$ 69,003	\$ -	\$ 69,003
DISTRICT II TOTALS			\$ 286,031	\$ -	\$ 286,031

DISTRICT III (APACHE, COCONINO, NAVAJO, YAVAPAI COUNTIES)					
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
COCONINO COUNTY					
Supportive Intervention/Guidance Counseling	AFC	Group	\$ 29,498	\$ -	\$ 29,498
COCONINO TOTALS			\$ 29,498	\$ -	\$ 29,498
YAVAPAI COUNTY					
Community Education & Information	CH	Group	\$ 11,877	\$ -	\$ 11,877
Supportive Intervention/Guidance Counseling	AFC	Group	\$ 11,877	\$ -	\$ 11,877
YAVAPAI TOTALS			\$ 23,753	\$ -	\$ 23,753
DISTRICT III TOTALS			\$ 53,251	\$ -	\$ 53,251

DISTRICT V (GILA, PINAL COUNTIES)					
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
GILA COUNTY					
Prevention	AFC	Group	\$ 4,757	\$ -	\$ 4,757
Supportive Intervention/Guidance Counseling	AFC	Group	\$ 8,458	\$ -	\$ 8,458
GILA TOTALS			\$ 13,215	\$ -	\$ 13,215
PINAL COUNTY					
Prevention	AFC	Group	\$ 11,630	\$ -	\$ 11,630
Supportive Intervention/Guidance Counseling	AFC	Group	\$ 28,019	\$ -	\$ 28,019
PINAL TOTALS			\$ 39,649	\$ -	\$ 39,649
DISTRICT V TOTALS			\$ 52,864	\$ -	\$ 52,864

DISTRICT VI (COCHISE, GREENLEE, GRAHAM, SANTA CRUZ COUNTIES)					
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
GREENLEE COUNTY					
Prevention	AFC	Group	\$ 5,100		\$ 5,100
Supportive Intervention/Guidance Counseling	AFC	Group	\$ 2,931	\$ -	\$ 2,931
GREENLEE TOTALS			\$ 8,031	\$ -	\$ 8,031
GRAHAM COUNTY					
Prevention	AFC	Group	\$ 26,273	\$ -	\$ 26,273
GRAHAM TOTALS			\$ 26,273	\$ -	\$ 26,273
DISTRICT WIDE					
Supportive Intervention/Guidance Counseling	AFC	Group	\$ 4,914		\$ 4,914
DISTRICT WIDE TOTALS			\$ 4,914	\$ -	\$ 4,914
DISTRICT VI TOTALS			\$ 39,218	\$ -	\$ 39,218

TRIBAL AND STATEWIDE					
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
TRIBAL					
ACYF/ITCA Tribal Consultation			\$ -	\$ 30,592	\$ 30,592
Navajo Home Based Services	CH	Group	\$ 1,211,352	\$ -	\$ 1,211,352
Gila Home Based Services	CH	Group	\$ 17,950	\$ -	\$ 17,950
TRIBAL TOTALS			\$ 1,229,301	\$ 30,592	\$ 1,259,894
STATEWIDE SERVICES					
Counseling/Intervention	AFC	Group		\$ 298,378	\$ 298,378
Legal Services	AFC	Group		\$ 902,219	\$ 902,219
Foster Care Services for Children	CH	Group	\$ -	\$ 5,966,408	\$ 5,966,408
TANF Transferred to SSBG			\$ -	\$ 19,940,731	\$ 19,940,731
Case Management	AFC	Group	\$ -	\$ 6,281,226	\$ 6,281,226
STATEWIDE SERVICE TOTALS			\$ -	\$ 33,388,962	\$ 33,388,962
TRIBAL AND STATEWIDE SERVICES			\$ 1,229,301	\$ 33,419,555	\$ 34,648,856

NOTE: TANF Funds Transferred to SSBG Federal Restrictions:

TANF/SSBG funds are restricted for use per 42 U.S.C. Part A, Title IV, Sec. 404, (d) (3) (B), which reads:

"EXCEPTION RELATING TO TITLE XX PROGRAMS. All amounts paid to a State under this part that are used to carry out State programs pursuant to Title XX shall be used only to carry out programs and services to children and their families whose income is less than 200 percent of the income official poverty line (as defined by the Office of Management and Budget, revised annually... Act of 1981) applicable to a family of the size involved."

ALL DCS SERVICES

	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
DCS TOTALS	\$ 1,842,068	\$ 33,419,555	\$ 35,261,623.16

TRIBAL AND STATEWIDE					
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
Tohono O'odham Nation Day Care Services	CH	Group	\$ 106,285	\$ -	\$ 106,285
Day Care Services - Children	CH	Group	\$ -	\$ 158,011	\$ 158,011
TRIBAL AND STATEWIDE TOTALS			\$ 106,285	\$ 158,011	\$ 264,296
			LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
CCA TOTALS			\$ 106,285	\$ 158,011	\$ 264,296

DIVISION OF AGING AND ADULT SERVICES (DAAS) /
 DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT (DCAD)
 SFY 2025

DISTRICT I (MARICOPA COUNTY)

SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
Adult Day Care/Adult Day Health Care	ELD	Group	\$ 206,237	\$ 20,600	\$ 226,837
Adult Day Care/Adult Day Health Care	PWD	Group	\$ 5,132	\$ -	\$ 5,132
Emergency Human Services	ELD or PWD	Group	\$ -	\$ 46,333	\$ 46,333
Community Education & Information	ELD or PWD	Group	\$ -	\$ 71,514	\$ 71,514
Congregate Meals	ELD or PWD	Group	\$ -	\$ 2,932	\$ 2,932
Home Delivered Meals	ELD	Group	\$ 507,346	\$ -	\$ 507,346
Transportation	ELD or PWD	Group	\$ -	\$ 5,217	\$ 5,217
Home Care	ELD or PWD	Group	\$ 473,316	\$ 1,292,108	\$ 1,765,424
Home Care	PWD	Group	\$ 8,401	\$ -	\$ 8,401
Administrative Services	ELD or PWD	Group	\$ -	\$ 346,122	\$ 346,122
Respite	ELD or PWD	Group	\$ -	\$ 149,670	\$ 149,670
Case Management	ELD or PWD	Group	\$ -	\$ 438,819	\$ 438,819
Volunteer Services	ELD or PWD	Group	\$ -	\$ 14,607	\$ 14,607
Legal Assistance	ELD or PWD	Group	\$ -	\$ 14,094	\$ 14,094
Emergency Shelter	AFC	Group	\$ 445,825	\$ -	\$ 445,825
Supportive Intervention/Guidance Counseling	AFC	Group	\$ 35,917	\$ -	\$ 35,917
Emergency Shelter	AFC	Group	\$ 354,360	\$ -	\$ 354,360
Housing Support Services	ELD/DD	Group	\$ 100,636	\$ -	\$ 100,636
Housing Support Services	AFC (Homeless Families & Individuals)	Group	\$ 82,948	\$ -	\$ 82,948
Case Management	AFC	Group	\$ 1,238,612	\$ -	\$ 1,238,612
(Basic Needs)			\$ -	\$ -	\$ -
Housing Support Services	AFC (Homeless)	Group	\$ -	\$ 257,452	\$ 257,452
DISTRICT I TOTALS			\$ 3,458,729	\$ 2,659,469	\$ 6,118,197

DIVISION OF AGING AND ADULT SERVICES (DAAS) /
 DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT (DCAD)
 SFY 2025

DISTRICT II (PIMA COUNTY)

SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
Home Care (Personal Care, Housekeeping & Home Health)	ELD or PWD	Group	\$ 350,648	\$ 778,299	\$ 1,128,947
Medical Alert System	ELD or PWD	Group	\$ -	\$ 9,242	\$ 9,242
Adult Day Care/Adult Day Health Care	ELD or PWD	Group	\$ -	\$ 2,448	\$ 2,448
Case Management	ELD or PWD	Group	\$ 348,022	\$ -	\$ 348,022
Case Management - Intake	ELD or PWD	Group	\$ -	\$ 101,449	\$ 101,449
Home Repair/Renovation	ELD or PWD	Group	\$ -	\$ 21,213	\$ 21,213
Home Delivered Meals	ELD or PWD	Group	\$ 80,725	\$ -	\$ 80,725
Administrative Services	ELD or PWD	Group	\$ -	\$ 184,563	\$ 184,563
Supportive Intervention/Guidance Counseling	AD/CH	Group	\$ 24,766	\$ -	\$ 24,766
Crisis Intervention Shelter Services	AD	Group	\$ 63,580	\$ -	\$ 63,580
Domestic Violence	AD	Group	\$ -	\$ 8,371	\$ 8,371
Case Management	AD	Group	\$ 37,711	\$ -	\$ 37,711
Legal Assistance	AFC	Group	\$ 19,216	\$ -	\$ 19,216
Legal Assistance	AFC	Group	\$ 19,216	\$ -	\$ 19,216
Legal Assistance	AFC	Group	\$ 28,565	\$ -	\$ 28,565
Emergency Shelter	AD/CH	Group	\$ 53,128	\$ -	\$ 53,128
Housing Support Services	AD/CH	Group	\$ 43,148	\$ -	\$ 43,148
DISTRICT II TOTALS			\$ 1,068,725	\$ 1,105,585	\$ 2,174,310

DIVISION OF AGING AND ADULT SERVICES (DAAS) /
 DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT (DCAD)
 SFY 2025

DISTRICT III (APACHE, COCONINO, NAVAJO, YAVAPAI COUNTIES)

SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
APACHE COUNTY					
Case Management	ELD or PWD	Group	\$ -	\$ 4,481	\$ 4,481
Administrative Services	ELD or PWD	Group	\$ -	\$ 2,968	\$ 2,968
Home Delivered Meals	ELD or PWD or AD	Group	\$ 24,820	\$ -	\$ 24,820
Transportation	ELD or PWD or AD	Group	\$ 17,130	\$ -	\$ 17,130
Transportation	AFC	Group	\$ 2,199	\$ -	\$ 2,199
Community Education & Information	ELD or PWD	Group	\$ -	\$ 2,017	\$ 2,017
Program Development	ELD or PWD	Group	\$ -	\$ 1,345	\$ 1,345
Legal Assistance	ELD or PWD	Group	\$ -	\$ 1,477	\$ 1,477
Long-Term Care Advocacy	ELD or PWD	Group	\$ -	\$ 1,384	\$ 1,384
Information & Referral	ELD or PWD	Group	\$ -	\$ 935	\$ 935
Home Care	ELD or PWD	Group	\$ -	\$ 5,634	\$ 5,634
APACHE TOTALS			\$ 44,149	\$ 20,242	\$ 64,390
COCONINO COUNTY					
Home Delivered Meals	ELD or PWD	Group	\$ 14,744	\$ -	\$ 14,744
Respite	ELD or PWD	Group	\$ 9,829	\$ -	\$ 9,829
Administrative Services	ELD or PWD	Group	\$ -	\$ 10,224	\$ 10,224
Case Management	ELD or PWD	Group	\$ 3,931	\$ 26,363	\$ 30,294
Home Care	ELD or PWD	Group	\$ 1,966	\$ 18,207	\$ 20,172
Transportation	ELD or PWD	Group	\$ 12,964	\$ 2,012	\$ 14,976
Emergency Shelter	AFC	Group	\$ 6,880	\$ -	\$ 6,880
Supportive Intervention/Guidance Counseling	AFC	Group	\$ 6,880	\$ -	\$ 6,880
Case Management	AFC	Group	\$ 6,880	\$ -	\$ 6,880
Community Ed. & Information	ELD or PWD	Group	\$ -	\$ 7,055	\$ 7,055
Program Development	ELD or PWD	Group	\$ -	\$ 4,708	\$ 4,708
Legal Assistance	ELD or PWD	Group	\$ -	\$ 5,168	\$ 5,168
Long-Term Care Advocacy	ELD or PWD	Group	\$ -	\$ 4,845	\$ 4,845
Information & Referral	ELD or PWD	Group	\$ -	\$ 6,615	\$ 6,615
COCONINO TOTALS			\$ 64,072	\$ 85,197	\$ 149,270

DIVISION OF AGING AND ADULT SERVICES (DAAS) /
 DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT (DCAD)
 SFY 2025

NAVAJO COUNTY					
Administrative Services	ELD or PWD	Group	\$ -	\$ 10,261	\$ 10,261
Transportation	ELD or PWD or AD	Group	\$ 10,202	\$ -	\$ 10,202
Case Management	ELD or PWD	Group	\$ 4,087	\$ 15,139	\$ 19,226
Home Delivered Meals	ELD or PWD	Group	\$ 10,208	\$ -	\$ 10,208
Emergency Shelter	AFC	Group	\$ 9,195	\$ -	\$ 9,195
Case Management	AFC	Group	\$ 15,769	\$ -	\$ 15,769
Transportation	AFC	Group	\$ 9,301	\$ -	\$ 9,301
Community Ed. & Information	ELD or PWD	Group	\$ -	\$ 5,103	\$ 5,103
Program Development	ELD or PWD	Group	\$ -	\$ 4,484	\$ 4,484
Legal Assistance	ELD or PWD	Group	\$ -	\$ 5,168	\$ 5,168
Long-Term Care Advocacy	ELD or PWD	Group	\$ -	\$ 4,844	\$ 4,844
Information & Referral	ELD or PWD	Group	\$ -	\$ 3,273	\$ 3,273
Home Care	ELD or PWD	Group	\$ -	\$ 18,137	\$ 18,137
NAVAJO TOTALS			\$ 58,762	\$ 66,409	\$ 125,171
YAVAPAI COUNTY					
Administrative Services	ELD or PWD	Group	\$ -	\$ 47,810	\$ 47,810
Case Management	ELD or PWD	Group	\$ 5,937	\$ 119,084	\$ 125,022
Home Delivered Meals	ELD or PWD or AD	Group	\$ 35,949	\$ -	\$ 35,949
Adult Day Care/Adult Day Health Care	ELD or PWD	Group	\$ 9,502	\$ -	\$ 9,502
Case Management Assistance for Eviction Prevention	AFC	Group	\$ 5,937	\$ -	\$ 5,937
Emergency Shelter	AFC	Group	\$ 11,877	\$ -	\$ 11,877
Case Management	AFC	Group	\$ 11,877	\$ -	\$ 11,877
Transportation	AFC	Group	\$ 6,717	\$ -	\$ 6,717
Transportation	ELD or PWD	Group	\$ -	\$ 5,294	\$ 5,294
Community Ed. & Information	ELD or PWD	Group	\$ -	\$ 17,433	\$ 17,433
Program Development	ELD or PWD	Group	\$ -	\$ 21,606	\$ 21,606
Legal Assistance	ELD or PWD	Group	\$ -	\$ 25,103	\$ 25,103
Long-Term Care Advocacy	ELD or PWD	Group	\$ -	\$ 23,532	\$ 23,532
Information & Referral	ELD or PWD	Group	\$ -	\$ 33,355	\$ 33,355
Home Care	ELD or PWD	Group	\$ -	\$ 130,545	\$ 130,545
YAVAPAI TOTALS			\$ 87,796	\$ 423,761	\$ 511,557
DISTRICT III TOTALS			\$ 254,779	\$ 595,610	\$ 850,389

DIVISION OF AGING AND ADULT SERVICES (DAAS) /
 DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT (DCAD)
 SFY 2025

DISTRICT IV (LA PAZ, MOHAVE, YUMA COUNTIES)

SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
LA PAZ COUNTY					
Home Care	ELD or PWD	Group	\$ 3,257	\$ 37,249	\$ 40,506
Administrative Services	ELD or PWD	Group	\$ -	\$ 12,906	\$ 12,906
Case Management	ELD or PWD	Group	\$ 5,427	\$ 50,814	\$ 56,241
Home Delivered Meals	ELD or PWD	Group	\$ 13,387	\$ 5,100	\$ 18,487
Transportation	ELD or PWD	Group	\$ 14,110	\$ 260	\$ 14,371
LA PAZ TOTALS			\$ 36,182	\$ 106,328	\$ 142,510
MOHAVE COUNTY					
Home Care	ELD or PWD	Group	\$ 46,356	\$ 48,414	\$ 94,770
Case Management	ELD or PWD	Group	\$ 46,356	\$ 102,324	\$ 148,680
Administrative Services	ELD or PWD	Group	\$ -	\$ 24,904	\$ 24,904
Home Delivered Meals	ELD/AD/PWD	Group	\$ 46,356	\$ 15,300	\$ 61,656
Emergency Shelter	Domestic Violence	Group	\$ 46,357	\$ -	\$ 46,357
Transportation	ELD or PWD	Group	\$ -	\$ 658	\$ 658
MOHAVE TOTALS			\$ 185,425	\$ 191,599	\$ 377,025
YUMA COUNTY					
Home Care	ELD or PWD	Group	\$ 32,291	\$ 23,336	\$ 55,627
Case Management	ELD or PWD	Group	\$ 20,758	\$ 96,373	\$ 117,131
Administrative Services	ELD or PWD	Group	\$ -	\$ 21,746	\$ 21,746
Adult Day Care/Adult Day Health Care	ELD or PWD	Group	\$ 16,145	\$ 5,100	\$ 21,245
Home Delivered Meals	ELD or PWD	Group	\$ 29,984	\$ 12,240	\$ 42,224
Transportation	ELD or PWD	Group	\$ 27,678	\$ -	\$ 27,678
Respite	ELD or PWD	Group	\$ 4,613	\$ -	\$ 4,613
Emergency Shelter	AFC	Group	\$ 41,516	\$ -	\$ 41,516
Transportation	ELD or PWD	Group	\$ -	\$ 612	\$ 612
YUMA TOTALS			\$ 172,986	\$ 159,408	\$ 332,393
DISTRICT IV TOTALS			\$ 394,593	\$ 457,335	\$ 851,928

DIVISION OF AGING AND ADULT SERVICES (DAAS) /
 DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT (DCAD)
 SFY 2025

DISTRICT V (GILA, PINAL COUNTIES)

SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
GILA COUNTY					
Home Care	ELD or PWD	Group	\$ 18,950	\$ 48,350	\$ 67,301
Program Development	ELD or PWD	Group	\$ -	\$ 943	\$ 943
Home Delivered Meals	ELD or PWD	Group	\$ 22,853	\$ 22,891	\$ 45,743
Home Repair/Renovation	ELD or PWD	Group	\$ 10,430	\$ -	\$ 10,430
Case Management	ELD or PWD	Group	\$ 26,752	\$ 29,569	\$ 56,321
Respite	ELD or PWD	Group	\$ -	\$ 4,803	\$ 4,803
Administrative Services	ELD or PWD	Group	\$ -	\$ 17,480	\$ 17,480
Emergency Shelter	Domestic Violence	Group	\$ 26,165	\$ -	\$ 26,165
Case Management	AFC	Group	\$ 8,209	\$ -	\$ 8,209
GILA COUNTY TOTALS			\$ 113,359	\$ 124,036	\$ 237,395
PINAL COUNTY					
Home Care	ELD/PWD	Group	\$ 8,656	\$ 115,386	\$ 124,041
Program Development	ELD or PWD	Group	\$ -	\$ 1,595	\$ 1,595
Administrative Services	ELD or PWD	Group	\$ -	\$ 27,763	\$ 27,763
Home Delivered Meals	ELD or PWD	Group	\$ 26,335	\$ 41,730	\$ 68,065
Home Repair/Renovation	ELD or PWD	Group	\$ 11,839	\$ -	\$ 11,839
Case Management	ELD or PWD	Group	\$ 30,722	\$ 59,048	\$ 89,770
Respite	ELD or PWD	Group	\$ -	\$ 6,096	\$ 6,096
Emergency Shelter	Domestic Violence	Group	\$ 51,817	\$ -	\$ 51,817
Case Management	AFC	Group	\$ 16,418	\$ -	\$ 16,418
PINAL COUNTY TOTALS			\$ 145,786	\$ 251,618	\$ 397,404
DISTRICT V TOTALS			\$ 259,145	\$ 375,655	\$ 634,799

DIVISION OF AGING AND ADULT SERVICES (DAAS) /
 DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT (DCAD)
 SFY 2025

DISTRICT VI (COCHISE, GREENLEE, GRAHAM, SANTA CRUZ COUNTIES)

SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
COCHISE COUNTY					
Administrative Services	ELD or PWD	Group	\$ -	\$ 37,407	\$ 37,407
Home Care	ELD or PWD	Group	\$ 22,725	\$ 96,363	\$ 119,088
Home Delivered Meals	ELD or PWD	Group	\$ 66,012	\$ 19,822	\$ 85,835
Case Management	ELD or PWD	Group	\$ 7,214	\$ 67,283	\$ 74,498
Transportation	ELD or PWD	Group	\$ -	\$ 64,383	\$ 64,383
Congregate Meals	ELD or PWD	Group	\$ -	\$ 713	\$ 713
Case Management	Domestic Violence	Group	\$ 32,770	\$ -	\$ 32,770
Domestic Violence	Domestic Violence	Group	\$ -	\$ 36,582	\$ 36,582
COCHISE TOTALS			\$ 128,722	\$ 322,553	\$ 451,275
GRAHAM COUNTY					
Home Care	ELD or PWD	Group	\$ 9,436	\$ 7,714	\$ 17,150
Administrative Services	ELD or PWD	Group	\$ -	\$ 10,200	\$ 10,200
Home Delivered Meals	ELD or PWD	Group	\$ 27,784	\$ -	\$ 27,784
Case Management	ELD or PWD	Group	\$ -	\$ 24,562	\$ 24,562
Transportation	ELD or PWD	Group	\$ -	\$ 11,289	\$ 11,289
GRAHAM TOTALS			\$ 37,220	\$ 53,766	\$ 90,986
GREENLEE COUNTY					
Home Care	ELD or PWD	Group	\$ 16,247	\$ 5,266	\$ 21,513
Administrative Services	ELD or PWD	Group	\$ -	\$ 2,040	\$ 2,040
Home Delivered Meals	ELD or PWD	Group	\$ 21,456	\$ -	\$ 21,456
Transportation	ELD or PWD	Group	\$ 6,146	\$ 2,040	\$ 8,186
Case Management	ELD or PWD	Group	\$ -	\$ 8,377	\$ 8,377
GREENLEE TOTALS			\$ 43,850	\$ 17,723	\$ 61,573
SANTA CRUZ COUNTY					
Home Care	ELD or PWD	Group	\$ 11,009	\$ 5,736	\$ 16,745
Administrative Services	ELD or PWD	Group	\$ -	\$ 10,200	\$ 10,200
Home Delivered Meals	ELD or PWD	Group	\$ 24,922	\$ -	\$ 24,922
Case Management	ELD or PWD	Group	\$ -	\$ 28,830	\$ 28,830
SANTA CRUZ TOTALS			\$ 35,931	\$ 44,766	\$ 80,697
DISTRICT VI TOTALS			\$ 245,723	\$ 438,808	\$ 684,531

DIVISION OF AGING AND ADULT SERVICES (DAAS) /
 DIVISION OF COMMUNITY ASSISTANCE AND DEVELOPMENT (DCAD)
 SFY 2025

TRIBAL AND STATEWIDE SERVICES

SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
Tribal Entities Home Based Services (Tribal Allocations Chart on page 4 of this Plan)	ELD or PWD	Group	\$ 659,997	\$ -	\$ 659,997
Home Care	ELD or PWD	Group	\$ -	\$ 4,211,529	\$ 4,211,529
Coordination	AFC	Group	\$ -	\$ 12,240	\$ 12,240
Coordination	AFC	Group	\$ -	\$ 20,911	\$ 20,911
Coordination: Food Bank	AFC	Group	\$ -	\$ 252,488	\$ 252,488
TRIBAL AND STATEWIDE SERVICES			\$ 659,997	\$ 4,497,168	\$ 5,157,166
ALL DAAS SERVICES			LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
DAAS TOTALS			\$ 6,341,690	\$ 10,129,630	\$ 16,471,320

DISTRICT III (APACHE, COCONINO, NAVAJO, YAVAPAI COUNTIES)					
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
COCONINO COUNTY	DD Adults	Group	\$ 34,472	\$ -	\$ 34,472
Supported Employment					
COCONINO TOTALS			\$ 34,472	\$ -	\$ 34,472
YAVAPAI COUNTY	DD Adults	Group	\$ 4,080	\$ -	\$ 4,080
Supported Employment					
YAVAPAI TOTALS			\$ 4,080	\$ -	\$ 4,080
DISTRICT III TOTALS			\$ 38,552	\$ -	\$ 38,552

DISTRICT V (GILA, PINAL COUNTIES)					
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
GILA COUNTY	DD	Group	\$ 21,540	\$ -	\$ 21,540
Employment Related Services					
GILA TOTALS			\$ 21,540	\$ -	\$ 21,540
PINAL COUNTY	DD	Group	\$ 43,087	\$ -	\$ 43,087
Employment Related Services					
PINAL TOTALS			\$ 43,087	\$ -	\$ 43,087
DISTRICT V TOTALS			\$ 64,627	\$ -	\$ 64,627

DISTRICT VI (COCHISE, GREENLEE, GRAHAM, SANTA CRUZ COUNTIES)					
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
COCHISE COUNTY	AD-DD	Group	\$ 32,555	\$ -	\$ 32,555
Employment Related Services					
COCHISE TOTALS			\$ 32,555	\$ -	\$ 32,555
GRAHAM COUNTY	AD-DD	Group	\$ 22,021	\$ -	\$ 22,021
Employment Related Services					
GRAHAM TOTALS			\$ 22,021	\$ -	\$ 22,021
GREENLEE COUNTY	CH-DD	Group	\$ 4,462	\$ -	\$ 4,462
Day Treatment and Training					
GREENLEE TOTALS			\$ 4,462	\$ -	\$ 4,462
SANTA CRUZ COUNTY	AD-DD	Group	\$ 35,320	\$ -	\$ 35,320
Employment Related Services					
SANTA CRUZ TOTALS			\$ 35,320	\$ -	\$ 35,320
DISTRICT VI TOTALS			\$ 94,358	\$ -	\$ 94,358
			LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
DDD TOTALS			\$ 197,538	\$ -	\$ 197,538

DISTRICT II (PIMA COUNTY)					
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
Employment Services	AD	Group	\$ 41,708	\$ -	\$ 41,708
District II TOTALS			\$ 41,708	\$ -	\$ 41,708

DISTRICT IV (LA PAZ, MOHAVE, YUMA COUNTIES)					
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
Employment Related Services	AD	Group	\$ 48,008	\$ -	\$ 48,008
District IV TOTALS			\$ 48,008	\$ -	\$ 48,008

			LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
WDA TOTALS			\$ 89,717	\$ -	\$ 89,717

DISTRICT I (MARICOPA COUNTY)					
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
Supported Employment, Extended	PWD	Group	\$ 40,000	\$ -	\$ 40,000
Rehabilitation Instructional Services	PWD	Group	\$ 7,525	\$ -	\$ 7,525
DISTRICT I TOTALS			\$ 47,525	\$ -	\$ 47,525

DISTRICT II (PIMA COUNTY)					
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
Interpreter	PWD (Deaf) Adults	Group	\$ 23,955	\$ -	\$ 23,955
Supportive Intervention/Guidance Counseling	PWD Hearing Impaired	Group	\$ 34,208	\$ -	\$ 34,208
DISTRICT II TOTALS			\$ 58,163	\$ -	\$ 58,163

DISTRICT III (APACHE, COCONINO, NAVAJO, YAVAPAI COUNTIES)					
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
COCONINO COUNTY					
Extended Supported Employment	PWD Adults	Group	\$ 7,362	\$ -	\$ 7,362
COCONINO TOTALS			\$ 7,362	\$ -	\$ 7,362
NAVAJO COUNTY					
Job Training	PWD Adults	Group	\$ 12,840	\$ -	\$ 12,840
NAVAJO TOTALS			\$ 12,840	\$ -	\$ 12,840
YAVAPAI COUNTY					
Extended Supported Employment	PWD Adults	Group	\$ 4,080	\$ -	\$ 4,080
YAVAPAI TOTALS			\$ 4,080	\$ -	\$ 4,080
DISTRICT III TOTALS			\$ 24,282	\$ -	\$ 24,282

DISTRICT V (GILA, PINAL COUNTIES)					
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
GILA COUNTY					
Extended Supported Employment	PWD	Group	\$ 11,669	\$ -	\$ 11,669
GILA TOTALS			\$ 11,669	\$ -	\$ 11,669
PINAL COUNTY					
Extended Supported Employment	PWD	Group	\$ 18,615	\$ -	\$ 18,615
PINAL TOTALS			\$ 18,615	\$ -	\$ 18,615
DISTRICT V TOTALS			\$ 30,283	\$ -	\$ 30,283

TRIBAL AND STATEWIDE					
SERVICES	TARGET GROUP	STATUS ELIG.	LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
Comprehensive Disability Related Services	PWD	Group	\$ -	\$ 76,499	\$ 76,499
Supported Employment, Extended	PWD	Group	\$ -	\$ 10,200	\$ 10,200
	PWD	Group	\$ -	\$ 449,730	\$ 449,730
Independent Living					
STATEWIDE TOTALS			\$ -	\$ 536,429	\$ 536,429
			LOCAL PLANNED	STATE PLANNED	LOCAL & STATE TOTAL
RSA TOTALS			\$ 160,253	\$ 536,429	\$ 696,682

PLANNED SFY 2025 SSBG SERVICE ALLOCATIONS LISTED BY FEDERAL SSBG SERVICE DEFINITIONS NUMBERS 1 - 29
INDICATING THE RESPONSIBLE DIVISION/ADMINISTRATION/DEPARTMENT THAT PROVIDES OR CONTRACTS FOR THE
SERVICE

SVC CODE	SERVICE (SVC) TITLE	ADMIN	ALLOCATION
1.	Adoption Services	DAAS/DCAD	\$ -
		RSA	\$ -
		WDA	\$ -
		CCA	\$ -
		DDD	\$ -
		DCS	\$ -
		TOTAL	\$ -
2.	Case Management Services	DAAS/DCAD	\$ 3,045,904
		RSA	\$ -
		WDA	\$ -
		CCA	\$ -
		DDD	\$ -
		DCS	\$ 6,319,603
		TOTAL	\$ 9,365,507
3.	Congregate Meals	DAAS/DCAD	\$ 3,645
		RSA	\$ -
		WDA	\$ -
		CCA	\$ -
		DDD	\$ -
		DCS	\$ -
		TOTAL	\$ 3,645
4.	Counseling Services	DAAS/DCAD	\$ -
		RSA	\$ -
		WDA	\$ -
		CCA	\$ -
		DDD	\$ -
		DCS	\$ -
		TOTAL	\$ -

PLANNED SFY 2025 SSBG SERVICE ALLOCATIONS LISTED BY FEDERAL SSBG SERVICE DEFINITIONS NUMBERS 1 - 29
INDICATING THE RESPONSIBLE DIVISION/ADMINISTRATION/DEPARTMENT THAT PROVIDES OR CONTRACTS FOR THE
SERVICE

SVC CODE	SERVICE (SVC) TITLE	ADMIN	ALLOCATION
5.	Day Care Services--Adults	DAAS/DCAD	\$ 265,164
		RSA	\$ -
		WDA	\$ -
		CCA	\$ -
		DDD	\$ -
		DCS	\$ -
		TOTAL	\$ 265,164
6.	Day Care Services--Children	DAAS/DCAD	\$ -
		RSA	\$ -
		WDA	\$ -
		CCA	\$ 264,296
		DDD	\$ -
		DCS	\$ -
		TOTAL	\$ 264,296
7.	Education and Training Services	DAAS/DCAD	\$ -
		RSA	\$ -
		WDA	\$ -
		CCA	\$ -
		DDD	\$ -
		DCS	\$ -
		TOTAL	\$ -
8.	Employment Services	DAAS/DCAD	\$ -
		RSA	\$ -
		WDA	\$ 89,717
		CCA	\$ -
		DDD	\$ -
		DCS	\$ -
		TOTAL	\$ 89,717

PLANNED SFY 2025 SSBG SERVICE ALLOCATIONS LISTED BY FEDERAL SSBG SERVICE DEFINITIONS NUMBERS 1 - 29
INDICATING THE RESPONSIBLE DIVISION/ADMINISTRATION/DEPARTMENT THAT PROVIDES OR CONTRACTS FOR THE
SERVICE

SVC CODE	SERVICE (SVC) TITLE	ADMIN	ALLOCATION
9.	Family Planning Services	DAAS/DCAD	\$ -
		RSA	\$ -
		WDA	\$ -
		CCA	\$ -
		DDD	\$ -
		DCS	\$ -
		TOTAL	\$ -
10.	Foster Care Services for Adults	DAAS/DCAD	\$ -
		RSA	\$ -
		WDA	\$ -
		CCA	\$ -
		DDD	\$ -
		DCS	\$ -
		TOTAL	\$ -
11.	Foster Care Services for Children	DAAS/DCAD	\$ -
		RSA	\$ -
		WDA	\$ -
		CCA	\$ -
		DDD	\$ -
		DCS	\$ 25,907,139
		TOTAL	\$ 25,907,139
12.	Health Related and Home Health Services	DAAS/DCAD	\$ 9,242
		RSA	\$ -
		WDA	\$ -
		CCA	\$ -
		DDD	\$ -
		DCS	\$ -
		TOTAL	\$ 9,242

PLANNED SFY 2025 SSBG SERVICE ALLOCATIONS LISTED BY FEDERAL SSBG SERVICE DEFINITIONS NUMBERS 1 - 29
INDICATING THE RESPONSIBLE DIVISION/ADMINISTRATION/DEPARTMENT THAT PROVIDES OR CONTRACTS FOR THE
SERVICE

SVC CODE	SERVICE (SVC) TITLE	ADMIN	ALLOCATION
13.	Home Based Services	DAAS/DCAD	\$ 9,481,817
		RSA	\$ -
		WDA	\$ -
		CCA	\$ -
		DDD	\$ -
		DCS	\$ 1,229,301
		TOTAL	\$ 10,711,118
14.	Home Delivered Meals	DAAS/DCAD	\$ 1,069,965
		RSA	\$ -
		WDA	\$ -
		CCA	\$ -
		DDD	\$ -
		DCS	\$ -
		TOTAL	\$ 1,069,965
15.	Housing Services	DAAS/DCAD	\$ 892,005
		RSA	\$ -
		WDA	\$ -
		CCA	\$ -
		DDD	\$ -
		DCS	\$ -
		TOTAL	\$ 892,005
16.	Independent and Transitional Living Services	DAAS/DCAD	\$ -
		RSA	\$ -
		WDA	\$ -
		CCA	\$ -
		DDD	\$ -
		DCS	\$ -
		TOTAL	\$ -

PLANNED SFY 2025 SSBG SERVICE ALLOCATIONS LISTED BY FEDERAL SSBG SERVICE DEFINITIONS NUMBERS 1 - 29
INDICATING THE RESPONSIBLE DIVISION/ADMINISTRATION/DEPARTMENT THAT PROVIDES OR CONTRACTS FOR THE
SERVICE

SVC CODE	SERVICE (SVC) TITLE	ADMIN		ALLOCATION
17.	Information and Referral	DAAS/DCAD	\$	90,392
		RSA	\$	-
		WDA	\$	-
		CCA	\$	-
		DDD	\$	-
		DCS	\$	-
		TOTAL	\$	<u>90,392</u>
18.	Legal Services	DAAS/DCAD	\$	118,008
		RSA	\$	-
		WDA	\$	-
		CCA	\$	-
		DDD	\$	-
		DCS	\$	902,219
		TOTAL	\$	<u>1,020,227</u>
19.	Pregnancy and Parenting Services for Young Parents	DAAS/DCAD	\$	-
		RSA	\$	-
		WDA	\$	-
		CCA	\$	-
		DDD	\$	-
		DCS	\$	11,877
		TOTAL	\$	<u>11,877</u>
20.	Prevention and Intervention Services	DAAS/DCAD	\$	964,994
		RSA	\$	34,208
		WDA	\$	-
		CCA	\$	-
		DDD	\$	-
		DCS	\$	813,131
		TOTAL	\$	<u>1,812,333</u>

PLANNED SFY 2025 SSBG SERVICE ALLOCATIONS LISTED BY FEDERAL SSBG SERVICE DEFINITIONS NUMBERS 1 - 29
INDICATING THE RESPONSIBLE DIVISION/ADMINISTRATION/DEPARTMENT THAT PROVIDES OR CONTRACTS FOR THE
SERVICE

SVC CODE	SERVICE (SVC) TITLE	ADMIN	ALLOCATION
21.	Protective Services for Adults	DAAS/DCAD	\$ 46,333
		RSA	\$ -
		WDA	\$ -
		CCA	\$ -
		DDD	\$ -
		DCS	\$ -
		TOTAL	\$ 46,333
22.	Protective Services for Children	DAAS/DCAD	\$ -
		RSA	\$ -
		WDA	\$ -
		CCA	\$ -
		DDD	\$ -
		DCS	\$ -
		TOTAL	\$ -
23.	Recreational Services	DAAS/DCAD	\$ -
		RSA	\$ -
		WDA	\$ -
		CCA	\$ -
		DDD	\$ -
		DCS	\$ -
		TOTAL	\$ -
24.	Residential Treatment Services	DAAS/DCAD	\$ -
		RSA	\$ -
		WDA	\$ -
		CCA	\$ -
		DDD	\$ -
		DCS	\$ -
		TOTAL	\$ -

PLANNED SFY 2025 SSBG SERVICE ALLOCATIONS LISTED BY FEDERAL SSBG SERVICE DEFINITIONS NUMBERS 1 - 29
INDICATING THE RESPONSIBLE DIVISION/ADMINISTRATION/DEPARTMENT THAT PROVIDES OR CONTRACTS FOR THE
SERVICE

SVC CODE	SERVICE (SVC) TITLE	ADMIN	ALLOCATION
25.	Special Services for Persons with Developmental or Physical Disabilities	DAAS/DCAD	\$ -
		RSA	\$ 662,474
		WDA	\$ -
		CCA	\$ -
		DDD	\$ 197,538
		DCS	\$ -
		TOTAL	\$ 860,012
<hr/>			
26.	Special Services for Youth Involved in or at Risk of Involvement with Criminal Activity	DAAS/DCAD	\$ -
		RSA	\$ -
		WDA	\$ -
		CCA	\$ -
		DDD	\$ -
		DCS	\$ 47,760
		TOTAL	\$ 47,760
<hr/>			
27.	Substance Abuse Services	DAAS/DCAD	\$ -
		RSA	\$ -
		WDA	\$ -
		CCA	\$ -
		DDD	\$ -
		DCS	\$ -
		TOTAL	\$ -
<hr/>			
28.	Transportation Services	DAAS/DCAD	\$ 198,212
		RSA	\$ -
		WDA	\$ -
		CCA	\$ -
		DDD	\$ -
		DCS	\$ -
		TOTAL	\$ 198,212

**PLANNED SFY 2025 SSBG SERVICE ALLOCATIONS LISTED BY FEDERAL SSBG SERVICE DEFINITIONS NUMBERS 1 - 29
INDICATING THE RESPONSIBLE DIVISION/ADMINISTRATION/DEPARTMENT THAT PROVIDES OR CONTRACTS FOR THE
SERVICE**

SVC CODE	SERVICE (SVC) TITLE	ADMIN	ALLOCATION
29.	Other Services (Coordination, Consultation, Program Occupancy)		
		DAAS/DCAD	\$ 285,639
		RSA	\$ -
		WDA	\$ -
		CCA	\$ -
		DDD	\$ -
		DCS	\$ 30,592
		Prog. Occupancy	\$ 561,298
		TOTAL	\$ 877,530
30.	Total of the SFY 2025 Planned SSBG Funding Allocations Listed Above for Federal Service Definitions Numbers 1 Through 29		
		TOTAL	\$ 53,542,475
31.	Administrative Costs		
		DES	\$ 1,342,534
		TOTAL	\$ 1,342,534

All SFY 2025 State and Locally Planned SSBG Funding Allocations Listed by the Administration/Division/Department Responsible for Providing or Contracting for the Services

DCS	\$ 35,261,623
DDD	\$ 197,538
RSA	\$ 696,682
CCA	\$ 264,296
WDA	\$ 89,717
DAAS	\$ 16,471,320
Prog. Occupancy	\$ 561,298
Costs	\$ 1,342,534
TOTAL	\$ 54,885,009

Part A. Expenditures and Provision Method

OMB NO.: 0970-0234
 EXPIRATION DATE: 5/31/2025

STATE: Arizona	FISCAL YEAR: SFY 2025	REPORT PERIOD: 7/1/24-6/30/25
Contact Person: Isabella Denton	Phone Number: 480-267-6672	
Title: SSBG Coordinator	E-Mail Address: identon@azdes.gov	
Agency: State of Arizona	Submission Date: May 31, 2024	

Service Supported with SSBG Expenditures	SSBG Expenditures				Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method	
	SSBG Allocation	Carry Over from Previous FFY	Funds transferred into SSBG*	Carry Over of Funds transferred into SSBG from Previous FFY			Public	Private
1 Adoption Services	-	-	-	-	-	-		
2 Case Management	9,365,507	-	-	-	223,215,720	232,581,227	X	X
3 Congregate Meals	3,645	-	-	-	5,549,249	5,552,894	X	X
4 Counseling Services	-	-	-	-	-	-		
5 Day Care--Adults	265,164	-	-	-	773,689	1,038,853	X	X
6 Day Care--Children	264,296	-	-	-	139,357,646	139,621,942	X	X
7 Education and Training Services	-	-	-	-	-	-		
8 Employment Services	89,717	-	-	-	55,865,300	55,955,017	X	X
9 Family Planning Services	-	-	-	-	-	-		
10 Foster Care Services--Adults	-	-	-	-	-	-		
11 Foster Care Services--Children	5,966,408	-	19,940,731	-	244,017,473	269,924,612	X	X
12 Health-Related Services	9,242	-	-	-	706,758	716,000		X
13 Home-Based Services	10,711,118	-	-	-	5,938,278	16,649,396		X
14 Home-Delivered Meals	1,069,965	-	-	-	7,275,297	8,345,262	X	X
15 Housing Services	892,005	-	-	-	22,304,140	23,196,145		X
16 Independent/Transitional Living Services	-	-	-	-	-	-		
17 Information & Referral	90,392	-	-	-	1,388,947	1,479,339	X	X
18 Legal Services	1,020,227	-	-	-	1,817,613	2,837,840	X	X
19 Pregnancy & Parenting	11,877	-	-	-	-	11,877		X
20 Prevention & Intervention	1,812,333	-	-	-	25,734,288	27,546,621		X
21 Protective Services--Adults	46,333	-	-	-	7,039,463	7,085,796	X	
22 Protective Services--Children	-	-	-	-	-	-		
23 Recreation Services	-	-	-	-	-	-		
24 Residential Treatment	-	-	-	-	-	-		
25 Special Services--Disabled	860,012	-	-	-	55,989,486	56,849,498	X	X
26 Special Services--Youth at Risk	47,760	-	-	-	-	47,760		X
27 Substance Abuse Services	-	-	-	-	-	-		
28 Transportation	198,212	-	-	-	1,672,816	1,871,028	X	X
29 Other Services***	877,530	-	-	-	8,916,179	9,793,709	X	X
30 SUM OF EXPENDITURES FOR SERVICES	33,601,744	-	19,940,731	-	807,562,342	861,104,817		
31 Administrative Costs	1,342,534	-	-	-				
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	34,944,278	-	19,940,731	-				
Remaining funds to be carried into next fiscal year:		-	Amount of funds transferred into SSBG to be carried over into next fiscal year:			-		

* From which block grant(s) were these funds transferred? TANF

** Please list the sources of these funds: Federal, State, and Local

*** Please list other services: Coordination, Consultation, Program Occupancy

Part B. Recipients

OMB NO.: 0970-0234
 EXPIRATION DATE: 5/31/2025

STATE: Arizona
FISCAL YEAR: SFY 2025

Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total	Data Collection Method			Duplicated or Unduplicated	
		Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age			Actual Data (A)	Estimated data (E)	Sampled data (S)	Duplicated Count (D)	Unduplicated Count (U)
1 Adoption Services	-	-	-	-	-	-					
2 Case Management	13,029	5,233	7,568	217	13,018	26,047		X			X
3 Congregate Meals	-	7	164	-	170	170		X			X
4 Counseling Services	-	-	-	-	-	-					
5 Day Care--Adults	-	36	182	-	219	219		X			X
6 Day Care--Children	131,148	-	-	-	-	131,148		X			X
7 Education and Training Services	-	-	-	-	-	-					
8 Employment Services	15,156	67,533	10,290	-	77,823	92,979		X			X
9 Family Planning Services	-	-	-	-	-	-					
10 Foster Care Services--Adults	-	-	-	-	-	-					
11 Foster Care Services--Children	12,996	-	-	-	-	12,996		X			X
12 Health-Related Services	-	1	11	-	12	12		X			X
13 Home-Based Services	-	1,219	14,006	13	15,238	15,238		X			X
14 Home-Delivered Meals	-	389	6,114	3	6,506	6,506		X			X
15 Housing Services	1,458	1,491	345	-	1,836	3,294		X			X
16 Independent/Transitional Living Services	-	-	-	-	-	-					
17 Information & Referral	126	2,584	53	-	2,637	2,763		X			X
18 Legal Services	17,106	7,875	201	10	8,085	25,192		X			X
19 Pregnancy & Parenting	410	-	-	-	-	410		X			X
20 Prevention & Intervention	74,490	15,862	209	-	16,071	90,561		X			X
21 Protective Services--Adults	-	2,427	6,363	-	8,790	8,790		X		X	
22 Protective Services--Children	-	-	-	-	-	-					
23 Recreation Services	-	-	-	-	-	-					
24 Residential Treatment	-	-	-	-	-	-					
25 Special Services--Disabled	6,330	74,768	636	-	75,404	81,734		X			X
26 Special Services--Youth at Risk	322	-	-	-	-	322		X			X
27 Substance Abuse Services	-	-	-	-	-	-					
28 Transportation	523	543	383	24	950	1,473		X			X
29 Other Services***	-	-	8	-	8	8		X		X	
30 SUM OF RECIPIENTS OF SERVICES	273,094	179,968	46,533	267	226,767	499,862					