



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Janiće K. Brewer  
Governor

Clarence H. Carter  
Director

March 23, 2012

To: Community Action Network

From: Melanie K. Starns, M.A.G. *MKS*  
DES Assistant Director  
Division of Aging and Adult Services

Subject: SFY 2013 Initial Allocations

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-13-A	Community Services Block Grant (CSBG) SFY 2013 funding
ALERT SFY-13-B	Low Income Home Energy Assistance Program (LIHEAP) SFY 2013 funding
ALERT SFY-13-E	Temporary Assistance to Needy Families (TANF) SFY 2013 funding
ALERT SFY-13-F	Emergency Shelter Grant elimination
ALERT SFY-13-G	Social Services Block Grant Locally Planned estimated SFY 2013 funding
ALERT SFY-13-H	QWEST – Telephone Assistance Program (TAP) SFY 2013 funding
ALERT SFY-13-I	Neighbors Helping Neighbors (NHN) SFY 2013 funding
ALERT SFY-13-K	Technical Assistance – Contractor Reporting through CAP60

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:  
<https://www.azdes.gov/daas/alerts>. Scroll down to ALERTS at the bottom of the webpage and select the respective ALERT.

Community Action Programs and Services Policies and Procedures are available on-line at the following link: <https://www.azdes.gov/daas/policy/>.

A SFY 2013 itemized service budget is due to the Fiscal and Contracts Unit by close of business on Friday, April 13, 2011.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

c: Lynn Larson, Judith Fritsch, Raoul Sada, Nina Sutton, Bridget Casey, Cam Kowal, Tammy Frazee, Estella Tapia, Diana Gravett, George Robles, Mark Monroe, Liz Storto, Lela Wendell, Roberta Blyth, Jenelle Birchmeier, Lynn Cassidy, DAAS file

Division of Aging and Adult Services  
ALERT

SFY-13-A

**Community Services Block Grant (CSBG)  
for SFY- 2013**

The Division of Aging and Adult Services (DAAS) is allocating \$4,980,823 of Community Services Block Grant (CSBG) funding for State Fiscal Year (SFY) 2013. This amount is comprised of the projected balance of funds available from the Federal Fiscal Year (FFY) 2012 grant, and half of the FFY 2013 grant (estimated at the FFY 2012 level). When the Division receives an actual FFY 2013 grant award, CSBG allocations may be adjusted accordingly and a new Alert may be issued. The following initial contract allocations are being made to designated Community Action Agencies and the Limited Purpose Agency serving Migrant and Seasonal Farm Workers for SFY 2013.

<b>Agency</b>	<b>Allocation</b>
City of Phoenix Human Services Department	\$1,443,161
Coconino County Community Services Department	\$ 150,000
Community Action Human Resources Agency	\$ 197,728
Gila County Division of Health and Community Services	\$ 150,000
Maricopa County Human Services Department	\$ 628,669
Northern Arizona Council of Governments	\$ 267,844
Pima County Community Action Agency	\$ 806,538
Southeastern Arizona Community Action Program	\$ 290,283
Western Arizona Council of Governments	\$ 491,944
City of Glendale Community Action Program	\$ 185,491
Mesa Community Action Network	\$ 269,549
<b>Subtotal</b>	<b>\$4,881,207</b>
Portable Practical Education Preparation	\$ 99,616
<b>Total</b>	<b>\$4,980,823</b>

CSBG funds which may be used for **discretionary purposes**, is determined according to the total grant award received for the FFY. Therefore CSBG discretionary funds available for SFY 2013 are \$275,276.

The following initial CSBG discretionary funds are awarded to the Arizona Community Action Association for SFY 2013.

<b>Agency</b>	<b>Award</b>	<b>Priority Area</b>
Arizona Community Action Association	\$150,000	Priority A – Statewide Coordination
<b>Subtotal</b>	<b>\$150,000</b>	
<b>Total</b>	<b>\$150,000</b>	

**These funds must be fully expended by June 30, 2013.**

If you have any questions or require additional information, please contact your assigned Contract Specialist.

**CSBG  
SFY  
2013**

ALERT 13-A

Community Action Agency Funding Formula  
Proposed Funding Components  
Fund Source - CSBG (Funding \$4,980,823)

District	Agency	Served	5% distributed based on urban or rural status	10% Rural Population Internal Percentage of Persons Below 125% of Poverty	10% of Balance Distributed Based on % of Unemployment	10% Distributed Based on % of Unemployment	2000 census % of persons @ or below 125% of poverty	85% of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation	Total Allocation Using Rural and Poverty Factors	Minimum Funding Variable	Adjusted for \$ 150,000 Minimum Funding Variable	12 Month Total Allocation	Initial 12 Month Total Allocation
<b>District 1</b>														
	MesaCAN	Maricopa/Mesa			6.87%	\$ 33,534	5.89%	\$ 244,378	5.41%	\$ 277,912	\$ -	\$ 277,912	\$ (6,363)	\$ 269,549 269,549.00
	CITY OF GLENDALE	Maricopa/Glendale			3.40%	\$ 16,572	4.21%	\$ 174,674	3.72%	\$ 191,246	\$ -	\$ 191,246	\$ (5,755)	\$ 185,491 185,491.00
	CITY OF PHOENIX	Maricopa/Phx			29.43%	\$ 143,654	32.40%	\$ 1,344,284	28.97%	\$ 1,487,938	\$ -	\$ 1,487,938	\$ (44,777)	\$ 1,443,161 1,443,161.00
	MARICOPA COUNTY	Maricopa/balance			17.62%	\$ 85,982	13.55%	\$ 562,193	12.62%	\$ 648,175	\$ -	\$ 648,175	\$ (19,506)	\$ 628,669 628,669.00
<b>District 2</b>														
	PIMA COUNTY	Pima			14.98%	\$ 73,120	18.28%	\$ 758,442	16.19%	\$ 831,562	\$ -	\$ 831,562	\$ (25,024)	\$ 806,538 806,538.00
<b>District 3</b>														
	COCONINO COUNTY	Coconino	\$ 18,256	7.48%	1.46%	\$ 7,127	1.92%	\$ 79,661	3.01%	\$ 105,044	\$ 44,956	\$ -	\$ -	\$ 150,000 150,000.00
	NACOG	Totals	\$ 47,641		4.23%	\$ 20,647	5.01%	\$ 207,866	5.38%	\$ 276,154	\$ -	\$ 276,154	\$ (8,310)	\$ 267,844 267,844.00
		Apache	\$ 3,612	1.48%	0.17%	\$ 830	0.38%	\$ 15,766		\$ 20,208		\$ 4	\$ (608)	\$ 19,600 19,600.00
		Yavapai	\$ 30,996	12.70%	3.28%	\$ 16,010	3.26%	\$ 135,258		\$ 182,264		\$ 36%	\$ (5,485)	\$ 176,779 176,779.00
		Navajo	\$ 13,033	5.34%	0.78%	\$ 3,807	1.37%	\$ 56,842		\$ 73,682		\$ 15%	\$ (2,217)	\$ 71,465 71,465.00
<b>District 4</b>														
	WACOG	Totals	\$ 81,833		13.96%	\$ 68,142	8.61%	\$ 357,232	9.88%	\$ 507,207	\$ -	\$ 507,207	\$ (15,263)	\$ 491,944 491,944.00
		La Paz	\$ 3,319	1.36%	0.17%	\$ 830	0.35%	\$ 14,522		\$ 18,671		\$ 4%	\$ (562)	\$ 18,109 18,109.00
		Mohave	\$ 32,509	13.32%	3.84%	\$ 18,744	3.42%	\$ 141,897		\$ 193,150		\$ 38%	\$ (5,812)	\$ 187,338 187,338.00
		Yuma	\$ 46,005	18.85%	9.95%	\$ 48,568	4.84%	\$ 200,813		\$ 295,386		\$ 58%	\$ (8,889)	\$ 286,497 286,497.00
<b>District 5</b>														
	CAHRA	Pinal	\$ 34,705	14.22%	3.63%	\$ 17,719	3.65%	\$ 151,439	3.97%	\$ 203,863	\$ -	\$ 203,863	\$ (6,135)	\$ 197,728 197,728.00
	GILA COUNTY	Gila	\$ 9,324	3.82%	0.58%	\$ 2,831	0.98%	\$ 40,661	3.01%	\$ 52,816	\$ 97,184	\$ -	\$ -	\$ 150,000 150,000.00
<b>District 6</b>														
	SEACAP	Totals	\$ 52,301		3.85%	\$ 18,793	5.50%	\$ 228,196	5.83%	\$ 299,290	\$ -	\$ 299,290	\$ (9,007)	\$ 290,283 290,283.00
		Cochise	\$ 29,092	11.92%	2.19%	\$ 10,690	3.06%	\$ 126,960		\$ 166,742		\$ 33%	\$ (5,018)	\$ 161,724 161,724.00
		Graham	\$ 7,419	3.04%	0.38%	\$ 1,855	0.78%	\$ 32,362		\$ 41,636		\$ 8%	\$ (1,253)	\$ 40,383 40,383.00
		Greenlee	\$ 1,342	0.55%	0.12%	\$ 586	0.14%	\$ 5,809		\$ 7,737		\$ 2%	\$ (233)	\$ 7,504 7,504.00
		Santa Cruz	\$ 14,448	5.92%	1.16%	\$ 5,662	1.52%	\$ 63,065		\$ 83,175		\$ 16%	\$ (2,503)	\$ 80,672 80,672.00
<b>Totals</b>			\$ 244,060	100%	100%	\$ 488,121	100%	\$ 4,149,026	98.00%	\$ 4,881,207	\$ 142,140	\$ 4,723,347	\$ (142,140)	\$ 4,881,207 4,881,207.00
								PPEP	2.00%	\$ 99,616			\$ 99,616	\$ 99,616 99,616.00
								Totals	100.00%	\$ 4,980,823			\$ 4,980,823	\$ 4,980,823

<b>GRAND TOTALS</b>														
\$ 4,980,823														
<b>CSBG</b>														
PPEP 99,616														
5% Rural 244,060														
10% Unemployment 488,121														
85% Poverty 4,149,026														
Total 4,980,823														
Funds less PPEP 4,881,207														
Total Grant 4,980,823														
(Over)/Under 0														

# CSBG Discretionary SFY 2013

Community Action Agency Funding Formula  
Proposed Funding Components  
Fund Source - CSBG Discretionary (Funding \$150,000)

ALERT 13-A

District	Agency	Served	FY 2013 Initial Allocation	Increase/ (Decrease)	FY 2012 Revised Allocation
<b>District 1</b>					
	MesaCAN	Maricopa/Mesa	\$ -	\$ -	\$ -
	CITY OF GLENDALE	Maricopa/Glendale	\$ -	\$ -	\$ -
	CITY OF PHOENIX	Maricopa/Phx	\$ -	\$ -	\$ -
	MARICOPA COUNTY	Maricopa/balance	\$ -	\$ -	\$ -
<b>District 2</b>					
	PIMA COUNTY	Pima	\$ -	\$ -	\$ -
<b>District 3</b>					
	COCONINO COUNTY	Coconino	\$ -	\$ -	\$ -
	NACOG	Totals	\$ -	\$ -	\$ -
		Apache	\$ -	\$ -	\$ -
		Yavapai	\$ -	\$ -	\$ -
		Navajo	\$ -	\$ -	\$ -
<b>District 4</b>					
	WACOG	Totals	\$ -	\$ -	\$ -
		La Paz	\$ -	\$ -	\$ -
		Mohave	\$ -	\$ -	\$ -
		Yuma	\$ -	\$ -	\$ -
<b>District 5</b>					
	CAHRA	Pinal	\$ -	\$ -	\$ -
	GILA COUNTY	Gila	\$ -	\$ -	\$ -
<b>District 6</b>					
	SEACAP	Totals	\$ -	\$ -	\$ -
		Cochise	\$ -	\$ -	\$ -
		Graham	\$ -	\$ -	\$ -
		Greenlee	\$ -	\$ -	\$ -
		Santa Cruz	\$ -	\$ -	\$ -
<b>Statewide</b>					
	ACAA	Statewide	\$ 150,000	\$ -	\$ 150,000
		<b>Totals</b>	<b>\$ 150,000</b>	<b>\$ -</b>	<b>\$ 150,000</b>
		FY 2013 Total Allocated			\$ 150,000

Division of Aging and Adult Services  
ALERT

SFY-13-B

**Low Income Home Energy Assistance Program (LIHEAP)  
for SFY-2013**

The Division of Aging and Adult Services (DAAS) is allocating \$17,938,896 of Low Income Home Energy Assistance Program (LIHEAP) funding for State Fiscal Year (SFY) 2013. This amount is comprised of the projected balance of funds available from the Federal Fiscal Year (FFY) 2012 grant, and half of the estimated FFY 2013 grant. When the Division receives an actual FFY 2013 grant award, LIHEAP allocations may be adjusted accordingly and a new Alert may be issued based on the President's budget request to Congress (\$17M).

The following initial contract allocations are being made to designated Utility Assistance Providers to assist low income households pay basic home energy bills for SFY 2013. There is a 15 percent set-aside for low-income residential weatherization to be coordinated through the Governor's Office of Energy Policy. An award of \$25,000 is allocated to the Arizona Community Action Association (ACAA) for Leveraging Activities allowed under the governing legislation. Also an additional amount of \$294,990 LIHEAP State administrative funding is provided to ACAA for CAP60 support and coordination.

<b>Agency</b>	<b>Allocation</b>
City of Phoenix Human Services Department	\$ 4,511,501
Coconino County Community Services Department	\$ 318,497
Community Action Human Resources Agency	\$ 618,124
Gila County Division of Health and Community Services	\$ 160,139
Maricopa County Human Services Department	\$ 1,965,299
Northern Arizona Council of Governments	\$ 284,679
Pima County Community Action Agency	\$ 663,560
Southeastern Arizona Community Action Program	\$ 907,464
Western Arizona Council of Governments	\$ 1,537,874
City of Glendale Community Action Program	\$ 579,866
Mesa Community Action Network	\$ 842,641
<b>Subtotal</b>	<b>\$12,389,644</b>
Catholic Charities of Yavapai County	\$ 552,633
Tucson Urban League	\$ 1,857,777
Governor's Office of Energy Policy	\$ 2,756,280
Tohono O'odham Nation	\$ 62,572
<b>Subtotal</b>	<b>\$ 5,229,262</b>
Arizona Community Action Association	\$ 319,990
<b>Total</b>	<b>\$17,938,896</b>

**These funds must be fully expended by June 30, 2013.**

If you have any questions or require additional information, please contact your assigned Contract Specialist.

**LIHEAP  
SFY 2013**

Community Action Agency Funding Formula  
Proposed Funding Components  
Fund Source - LIHEAP (Funding \$17,938,896)

Alert 13-B

District	Agency	Served	Distributed based on urban or rural status	Rural Population Internal Percentage of Persons Below 125% of Poverty	% of Unemployment	Distributed Based on % of Unemployment	2000 census % of persons @ or below 125% of poverty	Distributed based on % of persons @ or below 125% of poverty	% of Total Allocation	12 Month Total Allocation	Initial FY 13 Allocation	
<b>District 1</b>	CITY OF GLENDALE	Maricopa/Glendale			3.40%	\$ 50,246	4.21%	\$ 529,620	3.92%	\$ 579,866	\$ 579,866	
		CITY OF PHOENIX	Maricopa/Phx		29.43%	\$ 435,566	32.40%	\$ 4,075,935	30.48%	\$ 4,511,501	\$ 4,511,501	
	MARICOPA COUNTY	MesaCAN	Maricopa/balance		17.62%	\$ 260,703	13.55%	\$ 1,704,596	13.28%	\$ 1,965,299	\$ 1,965,299	
			Maricopa/Mesa		6.87%	\$ 101,676	5.89%	\$ 740,965	5.69%	\$ 842,641	\$ 842,641	
<b>District 2</b>	PIMA COUNTY	TUCSON URBAN LEAGUE	Pima/balance		4.97%	\$ 73,556	4.69%	\$ 590,004	4.48%	\$ 663,560	\$ 663,560	
			Pima/Tucson		10.01%	\$ 148,149	13.59%	\$ 1,709,628	12.55%	\$ 1,857,777	\$ 1,857,777	
<b>District 3</b>	COCONINO COUNTY	Coconino	\$ 55,352	7.48%	1.46%	\$ 21,608	1.92%	\$ 241,537	2.15%	\$ 318,497	\$ 318,497	
		CATHOLIC CHARITIES OF YAVAPAI	Yavapai	\$ 93,980	12.70%	3.28%	\$ 48,544	3.26%	\$ 410,109	3.73%	\$ 552,633	\$ 552,633
		NACOG	Totals	\$ 50,468			\$ 14,060		\$ 220,151	1.92%	\$ 284,679	\$ 284,679
		Apache	\$ 10,952	1.48%	0.17%	\$ 2,516	0.38%	\$ 47,804		\$ 61,272	\$ 61,272	
		Navajo	\$ 39,516	5.34%	0.78%	\$ 11,544	1.37%	\$ 172,347		\$ 223,407	\$ 223,407	
<b>District 4</b>	WACOG	Totals	\$ 248,123			\$ 206,609		\$ 1,083,142	10.39%	\$ 1,537,874	\$ 1,537,874	
			La Paz	\$ 10,064	1.36%	0.17%	\$ 2,516	0.35%	\$ 44,030		\$ 56,610	\$ 56,610
			Mohave	\$ 98,568	13.32%	3.84%	\$ 56,832	3.42%	\$ 430,238		\$ 585,638	\$ 585,638
			Yuma	\$ 139,491	18.85%	9.95%	\$ 147,261	4.84%	\$ 608,874		\$ 895,626	\$ 895,626
<b>District 5</b>	CAHRA	Pinal	\$ 105,228	14.22%	3.63%	\$ 53,724	3.65%	\$ 459,172	4.18%	\$ 618,124	\$ 618,124	
		GILA COUNTY	Gila	\$ 28,270	3.82%	0.58%	\$ 8,584	0.98%	\$ 123,285	1.08%	\$ 160,139	\$ 160,139
<b>District 6</b>	SEACAP	Totals	\$ 158,582			\$ 56,980		\$ 691,902	6.13%	\$ 907,464	\$ 907,464	
			Cochise	\$ 88,208	11.92%	2.19%	\$ 32,412	3.06%	\$ 384,949		\$ 505,569	\$ 505,569
			Graham	\$ 22,496	3.04%	0.38%	\$ 5,624	0.78%	\$ 98,124		\$ 126,244	\$ 126,244
			Greenlee	\$ 4,070	0.55%	0.12%	\$ 1,776	0.14%	\$ 17,612		\$ 23,458	\$ 23,458
			Santa Cruz	\$ 43,808	5.92%	1.16%	\$ 17,168	1.52%	\$ 191,217		\$ 252,193	\$ 252,193
			Totals	\$ 740,003	100%	100%	\$ 1,480,005	100%	\$ 12,580,046	100%	\$ 14,800,054	\$ 14,800,054
									ACAA	\$ 319,990	\$ 319,990	
									Governor's Office of Energy Po	\$ 2,756,280	\$ 2,756,280	
									Tohono O'odham	\$ 62,572	\$ 62,572	
									Total (ACAA/Energy Off./Tohon	\$ 3,138,842	\$ 3,138,842	
									Total	\$ 17,938,896	\$ 17,938,896	

**LIHEAP (No Carryover)**

5% Rural	\$ 740,003
10% Unemployment	\$ 1,480,005
85% Poverty	\$ 12,580,046
Tohono O'odham	\$ 62,572
ACAA	\$ 319,990
Governor's Office of Energy Policy	\$ 2,756,280
Actual amount less Tohono/ACAA/Comm	\$ 14,800,054
Total	\$ 17,938,896

Diff	\$ -
Initial	\$ 17,938,896.00
Carryover	\$ -
FY 13 Total	\$ 17,938,896.00

Division of Aging and Adult Services  
ALERT

SFY-13-E

**Temporary Assistance to Needy Families (TANF)  
for SFY-2013**

The Division of Aging and Adult Services (DAAS) received a Temporary Assistance to Needy Families (TANF) State Fiscal Year (SFY) 2012 appropriation in the amount of \$3,724,000. The final SFY 2013 TANF appropriation has not been received. Consequently, LEVEL FUNDING estimates have been used to determine SFY 2013 contract allocations. Contract awards will be subject to changes (increase OR decrease), based upon final SFY 2013 TANF funds appropriated for Community and Emergency Services.

When the Division receives the final SFY 2013 appropriation, TANF allocations may be adjusted accordingly and a new ALERT may be issued.

The following initial contract allocations are being made to designated Community Action Agencies and the Limited Purpose Agency serving Migrant and Seasonal Farm Workers for SFY 2013.

<b>Agency</b>	<b>Allocation</b>
City of Phoenix Human Services Department	\$1,060,356
Coconino County Community Services Department	\$ 150,000
Community Action Human Resources Agency	\$ 150,662
Gila County Division of Health and Community Services	\$ 150,000
Maricopa County Human Services Department	\$ 443,452
Northern Arizona Council of Governments	\$ 197,586
Pima County Community Action Agency	\$ 598,252
Southeastern Arizona Community Action Program	\$ 216,913
Western Arizona Council of Governments	\$ 339,536
City of Glendale Community Action Program	\$ 150,000
Mesa Community Action Network	\$ 192,763
<b>Subtotal</b>	\$3,649,520
Portable, Practical Education Preparation	\$ 74,480
<b>Total</b>	\$3,724,000

**These funds must be fully expended by June 30, 2013.**

If you have any questions or require further information, please contact your assigned Contract Specialist.

TANF  
SFY 2013

Community Action Agency Funding Formula  
Proposed Funding Components  
Fund Source - TANF (Funding \$3,724,000)

Alert 13-E

District	Agency	Served	5% of funds distributed based on urban or rural status	Rural Population Internal Percentage of Persons Below 125% of Poverty	2000 census % of persons @ or below 125% of poverty	95% of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation	Total Allocation Using Rural and Poverty Factors	Minimum Funding Variable	\$150,000	Adjusted for \$150,000 Minimum Funding Variable	12 Month Total Allocation	Minimum Funding Variable %	Minimum Funding Variable \$\$
District 1	CITY OF GLENDALE	Maricopa/Glendale			4.21%	\$ 145,963	4.03%	\$ 145,963	\$ 4,037	\$ -	\$ -	\$ 150,000		
	CITY OF PHOENIX	Maricopa/Phoenix			32.40%	\$ 1,123,320	28.47%	\$ 1,123,320	\$ -	\$ 1,123,320	\$ (62,964)	\$ 1,060,356	34.8%	\$ 2,230.00
	MARICOPA COUNTY	Maricopa/balance			13.55%	\$ 469,784	11.91%	\$ 469,784	\$ -	\$ 469,784	\$ (26,332)	\$ 443,452	14.5%	\$ 933.00
	MesaCAN	Maricopa/Mesa			5.89%	\$ 204,209	5.18%	\$ 204,209	\$ -	\$ 204,209	\$ (11,446)	\$ 192,763	6.3%	\$ 405.00
District 2	PIMA COUNTY	Pima/balance			18.28%	\$ 633,776	16.06%	\$ 633,776	\$ -	\$ 633,776	\$ (35,524)	\$ 598,252	19.6%	\$ 1,258.00
District 3	COCONINO COUNTY	Coconino	\$ 13,649	7.48%	1.92%	\$ 66,567	4.03%	\$ 80,216	\$ 69,784	\$ -	\$ -	\$ 150,000		
	NACOG	Totals	\$ 35,619			\$ 173,700	5.31%	\$ 209,319	\$ -	\$ 209,319	\$ (11,733)	\$ 197,586	6.5%	\$ 416.00
		Apache	\$ 2,701	1.48%	0.38%	\$ 13,175		\$ 15,876		8%	\$ (890)	\$ 14,986		
		Yavapai	\$ 23,174	12.70%	3.26%	\$ 113,026		\$ 136,200		65%	\$ (7,634)	\$ 128,566		
		Navajo	\$ 9,744	5.34%	1.37%	\$ 47,499		\$ 57,243		27%	\$ (3,209)	\$ 54,034		
										Percentages of total				
District 4	WACOG	Totals	\$ 61,184			\$ 298,513	9.12%	\$ 359,697	\$ -	\$ 359,697	\$ (20,161)	\$ 339,536	11.1%	\$ 714.00
		La Paz	\$ 2,482	1.36%	0.35%	\$ 12,135		\$ 14,617		4%	\$ (819)	\$ 13,798		
		Mohave	\$ 24,306	13.32%	3.42%	\$ 118,573		\$ 142,879		40%	\$ (8,008)	\$ 134,871		
		Yuma	\$ 34,396	18.85%	4.84%	\$ 167,805		\$ 202,201		56%	\$ (11,333)	\$ 190,868		
District 5	CAHRA	Pinal	\$ 25,948	14.22%	3.65%	\$ 126,547	4.05%	\$ 152,495	\$ -	\$ 152,495	\$ (1,833)	\$ 150,662		
	GILA COUNTY	Gila	\$ 6,971	3.82%	0.98%	\$ 33,977	4.03%	\$ 40,948	\$ 109,052	\$ -	\$ -	\$ 150,000		
District 6	SEACAP	Totals	\$ 39,105			\$ 190,688	5.82%	\$ 229,793	\$ -	\$ 229,793	\$ (12,880)	\$ 216,913	7.1%	\$ 456.00
		Cochise	\$ 21,751	11.92%	3.06%	\$ 106,092		\$ 127,843		56%	\$ (7,166)	\$ 120,677		
		Graham	\$ 5,547	3.04%	0.78%	\$ 27,043		\$ 32,590		14%	\$ (1,827)	\$ 30,763		
		Greenlee	\$ 1,004	0.55%	0.14%	\$ 4,854		\$ 5,858		3%	\$ (328)	\$ 5,530		
		Santa Cruz	\$ 10,803	5.92%	1.52%	\$ 52,699		\$ 63,502		28%	\$ (3,559)	\$ 59,943		
<b>Totals</b>			\$ 182,476	100%	100%	\$ 3,467,044	98%	\$ 3,649,520	\$ 182,873	\$ 3,382,396	\$ (182,873)	\$ 3,649,520	100%	\$ 6,412.00
						PPEP	2%	\$ 74,480		\$ 3,229,901		\$ 74,480.00		
						Totals	100%	\$ 3,724,000				\$ 3,724,000		
<b>GRAND TOTALS</b>														

TANF	
Funds less PPEP	\$ 3,649,520.00
PPEP	\$ 74,480.00
5% Rural	\$ 182,476.00
95% Poverty	\$ 3,467,044.00
Total Funding	\$ 3,724,000.00
(Over)/Under	\$ -





Division of Aging and Adult Services  
ALERT

SFY-13-F

**Emergency Shelter Grant – Prevention (ESG-P)  
for SFY-2013**

According to the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act (24 CFR parts 91 and 576), the Emergency Shelter Grant has morphed into a combination of the Emergency Shelter Grant (ESG) and Homeless Prevention and Rapid Rehousing (HPRP) programs. The new program is known as the Emergency Solutions Grant, (ESG coincidentally). The new ESG requires data to be entered into the Homeless Information Management System (HMIS) along with extensive reporting and complex monitoring. Therefore, the new ESG program will be operated and contracted through the State Homeless Coordination Office rather than through the Community Action Programs.

If you have any questions or require further information, please contact Judith Fritsch at: [JFritsch@azdes.gov](mailto:JFritsch@azdes.gov).

Division of Aging and Adult Services  
ALERT

SFY-13-G

**Social Services Block Grant (SSBG)  
Locally Planned for SFY-2013**

The State of Arizona's allotment of the national Social Services Block Grant (SSBG) appropriation is determined by the Department of Health and Human Services based on the portion of the national population that resides in Arizona. Due to a shift in the national population, there was a reduction in Arizona's share of the national SSBG allocation. This reduction impacts the funding available for locally-planned SSBG services in SFY 2013, however the allocations are not yet finalized.

For locally-planned services, the Councils of Governments were asked to submit plans at a funding level that was reduced by approximately 3.6 percent. The locally-planned SSBG allocations listed below reflect current SFY12 funding levels. After new locally-planned SSBG funding levels are received, adjustments will be made.

<b>Agency</b>	<b>Allocation</b>
City of Phoenix Human Services Department	\$ 667,175
Coconino County Community Services Department	\$ 19,000
Community Action Human Resources Agency	\$ 16,703
Gila County Division of Health and Community Services	\$ 8,352
Maricopa County Human Services Department	\$ 329,909
Northern Arizona Council of Governments	\$ 52,214
Pima County Community Action Agency	\$ 0
Southeastern Arizona Community Action Program	\$ 0
Western Arizona Council of Governments	\$ 0
City of Glendale Community Action Program	\$ 0
Mesa Community Action Network	\$ 47,271
Catholic Charities of Yavapai County	\$ 18,124
<b>Total</b>	<b>\$1,158,748</b>

**These funds must be fully expended by June 30, 2013.**

If you have any questions or require additional information, please contact your assigned Contract Specialist.

**SSBG  
SFY 2013**

Community Action Agency Funding Formula  
Proposed Funding Components  
Fund Source - SSBG (Funding \$1,158,748)  
Locally Planned

Alert 13-G

District	Agency		Served	% of State	Allocation
<b>District I</b>	City of Glendale		Maricopa/Glendale	0.00%	\$ -
	City of Phoenix		Maricopa/Phx	57.58%	\$ 667,175
	Maricopa County		Maricopa/balance	28.47%	\$ 329,909
	MesaCAN		Maricopa/Mesa	4.08%	\$ 47,271
<b>District II</b>	Pima County		Pima/balance	0.00%	\$ -
	Tucson Urban League		Pima/Tucson	0.00%	\$ -
<b>District III</b>	Coconino County		Coconino	1.64%	\$ 19,000
	CSSY- Yavapai			1.56%	\$ 18,124
	NACOG	Totals		4.51%	\$ 52,214
<b>District IV</b>	WACOG	Totals		0.00%	\$ -
<b>District V</b>	CAHRA		Pinal	1.44%	\$ 16,703
	Gila County		Gila	0.72%	\$ 8,352
<b>District VI</b>	SEACAP	Totals		0.00%	\$ -
Totals				100%	\$ 1,158,748

**SSBG**

Total \$ 1,158,748

Diff \$ -

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 13- G**

**SSBG FUNDS FOR SFY 2013**

**CONTRACTING LEVELS**

COUNTY/PROVIDER	SERVICE	TARGET GROUP	SFY-2013 LOCAL PLAN SSBG	SFY-2013 TOTAL FUNDS	SFY-2013 LOCAL SSBG (+)/(-)
<b>DISTRICT I</b>					
<b>MARICOPA</b>					
City of Phoenix	CMT	AFC	\$ 667,175.00	\$ 667,175.00	\$ -
Maricopa County	CMT	AFC	\$ 329,909.00	\$ 329,909.00	\$ -
MesaCAN	CMT	AFC	\$ 47,271.00	\$ 47,271.00	\$ -
<b>DISTRICT 1 TOTAL</b>			<b>\$ 1,044,355.00</b>	<b>\$ 1,044,355.00</b>	<b>\$ -</b>

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 13- G**

**SSBG FUNDS FOR SFY 2013**

**CONTRACTING LEVELS**

COUNTY/PROVIDER	SERVICE	TARGET GROUP	SFY-2013 LOCAL PLAN SSBG	SFY-2013 TOTAL FUNDS	SFY-2013 LOCAL SSBG (+)/(-)
<b>DISTRICT III</b>					
<b>APACHE</b>					
	<b>COUNTY TOTAL</b>		\$ -	\$ -	\$ -
<b>COCONINO</b>					
Coconino County	CMT	AFC - Crisis Intervention	\$ 7,000.00	\$ 7,000.00	\$ -
Coconino County	TNS	ELD/PWD Low Income	\$ 12,000.00	\$ 12,000.00	\$ -
	<b>COUNTY TOTAL</b>		\$ 19,000.00	\$ 19,000.00	\$ -
<b>NAVAJO</b>					
NACOG	CMT	AFC - Crisis Intervention	\$ 17,006.00	\$ 17,006.00	\$ -
NACOG	TNS	AFC	\$ 5,002.00	\$ 5,002.00	\$ -
	<b>COUNTY TOTAL</b>		\$ 22,008.00	\$ 22,008.00	\$ -
<b>YAVAPAI</b>					
Catholic Social Services	CMT	AFC - Crisis Intervention	\$ 12,083.00	\$ 12,083.00	\$ -
Catholic Social Services	CMT	AFC - Crisis Intervention	\$ 6,041.00	\$ 6,041.00	\$ -
NACOG	TNS	AFC	\$ 30,206.00	\$ 30,206.00	\$ -
	<b>COUNTY TOTAL</b>		\$ 48,330.00	\$ 48,330.00	\$ -
<b>DISTRICT 3 TOTAL</b>			\$ 89,338.00	\$ 89,338.00	\$ -

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 13- G**

**SSBG FUNDS FOR SFY 2013**

**CONTRACTING LEVELS**

COUNTY/PROVIDER	SERVICE	TARGET GROUP	SFY-2013 LOCAL PLAN SSBG	SFY-2013 TOTAL FUNDS	SFY-2013 LOCAL SSBG (+)/(-)
<b>DISTRICT V</b>					
<b>GILA</b>					
Gila County	CMT	AFC	\$ 8,352.00	\$ 8,352.00	\$ -
	<b>COUNTY TOTAL</b>		\$ 8,352.00	\$ 8,352.00	\$ -
<b>PINAL</b>					
CAHRA	CMT	AFC	\$ 16,703.00	\$ 16,703.00	\$ -
	<b>COUNTY TOTAL</b>		\$ 16,703.00	\$ 16,703.00	\$ -
<b>DISTRICT 5 TOTAL</b>			\$ 25,055.00	\$ 25,055.00	\$ -

<b>DIVISION OF AGING &amp; ADULT SERVICES</b>				
<b>SSBG FUNDS FOR SFY 2013</b>				
<b>ALERT 13- G</b>				
<b>CONTRACTING LEVELS</b>				
<b>DISTRICT</b>	<b>INITIAL SFY-2013 LOCAL PLAN SSBG</b>	<b>REVISED SFY-2013 LOCAL PLAN SSBG</b>	<b>SFY-2013 TOTAL SSBG</b>	
<b>I</b>	<b>\$ 1,044,355.00</b>	<b>\$ -</b>	<b>\$ 1,044,355.00</b>	
<b>II</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>III</b>	<b>\$ 89,338.00</b>	<b>\$ -</b>	<b>\$ 89,338.00</b>	
<b>IV</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>V</b>	<b>\$ 25,055.00</b>	<b>\$ -</b>	<b>\$ 25,055.00</b>	
<b>VI</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>TOTAL</b>	<b>\$ 1,158,748.00</b>	<b>\$ -</b>	<b>\$ 1,158,748.00</b>	

Division of Aging and Adult Services  
ALERT

SFY-13-H

**QWEST  
Telephone Assistance Program (TAP) for the Medically Needy  
for SFY-2013**

The Division of Aging and Adult Services (DAAS) received \$100,000 in Qwest funds for State Fiscal Year (SFY) 2013 to offset the costs associated with administering the Qwest Telephone Assistance Program (TAP) for the medically needy. Allocations for SFY 2013 are distributed according to the Community Action Programs and Services Funding Formula.

The following initial contract allocations are being made to the designated Community Action Agencies for SFY 2013:

Agency	Allocation
City of Phoenix Human Services Department	\$ 30,482
Coconino County Community Services Department	\$ 2,152
Community Action Human Resources Agency	\$ 4,177
Gila County Division of Health and Community Services	\$ 1,082
Maricopa County Human Services Department	\$ 13,280
Northern Arizona Council of Governments	\$ 5,658
Pima County Community Action Agency	\$ 17,036
Southeastern Arizona Community Action Program	\$ 6,132
Western Arizona Council of Governments	\$ 10,391
City of Glendale Community Action Program	\$ 3,919
Mesa Community Action Network	\$ 5,691
<b>Total</b>	<b>\$ 100,000</b>

**These funds must be fully expended by June 30, 2013.**

If you have any questions or require additional information, please contact your assigned Contract Specialist.



**QWEST  
SFY 2013**

Community Action Agency Funding Formula

Alert 13-H

Proposed Funding Components  
Fund Source - QWEST (Funding \$100,000)

District	Agency	Served	5%	Rural Population Internal Percentage of Persons Below 125% of Poverty	% of Unemployment	10%	2000 census % of persons @ or below 125% of poverty	85%	% of Total Allocation using SFY 12 estimated funding level	12 Month Total Allocation using SFY 12 estimated funding level
			of funds distributed based on urban or rural status			of Balance Distributed Based on % of Unemployment		of service \$ distributed based on % of persons @ or below 125% of poverty		
<b>District 1</b>										
	CITY OF GLENDALE									
		Maricopa/Glendale			3.40%	\$ 340	4.21%	\$ 3,579	3.92%	\$ 3,919
	CITY OF PHOENIX									
		Maricopa/Phoenix			29.43%	\$ 2,942	32.40%	\$ 27,540	30.48%	\$ 30,482
	MARICOPA COUNTY									
		Maricopa/balance			17.62%	\$ 1,762	13.55%	\$ 11,518	13.28%	\$ 13,280
	MesaCAN									
		Maricopa/Mesa			6.87%	\$ 687	5.89%	\$ 5,004	5.69%	\$ 5,691
<b>District 2</b>										
	PIMA COUNTY									
		Pima/balance			14.98%	\$ 1,498	18.28%	\$ 15,538	17.04%	\$ 17,036
<b>District 3</b>										
	COCONINO COUNTY									
		Coconino	\$ 374	7.48%	1.46%	\$ 146	1.92%	\$ 1,632	2.15%	\$ 2,152
	NACOG	Totals	\$ 976			\$ 423		\$ 4,259	5.66%	\$ 5,658
		Apache	\$ 74	1.48%	0.17%	\$ 17	0.38%	\$ 323		
		Yavapai	\$ 635	12.70%	3.28%	\$ 328	3.26%	\$ 2,771		
		Navajo	\$ 267	5.34%	0.78%	\$ 78	1.37%	\$ 1,165		
<b>District 4</b>										
	WACOG	Totals	\$ 1,676			\$ 1,396		\$ 7,319	10.39%	\$ 10,391
		La Paz	\$ 68	1.36%	0.17%	\$ 17	0.35%	\$ 298		
		Mohave	\$ 666	13.32%	3.84%	\$ 384	3.42%	\$ 2,907		
		Yuma	\$ 942	18.85%	9.95%	\$ 995	4.84%	\$ 4,114		
<b>District 5</b>										
	CAHRA									
		Pinal	\$ 711	14.22%	3.63%	\$ 363	3.65%	\$ 3,103	4.18%	\$ 4,177
	GILA COUNTY									
		Gila	\$ 191	3.82%	0.58%	\$ 58	0.98%	\$ 833	1.08%	\$ 1,082
<b>District 6</b>										
	SEACAP	Totals	\$ 1,072			\$ 385		\$ 4,675	6.13%	\$ 6,132
		Cochise	\$ 596	11.92%	2.19%	\$ 219	3.06%	\$ 2,601		
		Graham	\$ 152	3.04%	0.38%	\$ 38	0.78%	\$ 663		
		Greenlee	\$ 28	0.55%	0.12%	\$ 12	0.14%	\$ 119		
		Santa Cruz	\$ 296	5.92%	1.16%	\$ 116	1.52%	\$ 1,292		
Totals			\$ 5,000	100%	100%	\$ 10,000	100%	\$ 85,000	100%	\$ 100,000
TOTALS			\$ 5,000	100%	100%	\$ 10,000	100%	\$ 85,000	100%	\$ 100,000

**Qwest**

5% Rural	\$ 5,000
10% - Unemployment	\$ 10,000
85% Poverty	\$ 85,000
<b>Total</b>	<b>\$ 100,000</b>

Division of Aging and Adult Services  
ALERT

SFY-13-I

**Neighbors Helping Neighbors (NHN)  
for SFY-2013**

The Division of Aging and Adult Services (DAAS) received \$40,000 in Neighbors Helping Neighbors (NHN) funds for State Fiscal Year (SFY) 2013 to provide utility assistance services. Funding for NHN in SFY 2012 was \$80,000. This fifty percent reduction in funding is the result of a significant drop in the number of Tax Payers currently selecting to contribute to NHN through the tax check off box on Arizona State Income Tax forms. NHN funds are utilized in the same manner as Low Income Home Energy Assistance Program (LIHEAP) Base Funds. Allocations for SFY 2013 are distributed according to the Community Action Programs and Services Funding Formula.

The following initial contract allocations are being made to the respective contractors for SFY 2013:

<b>Agency</b>	<b>Allocation</b>
City of Phoenix Human Services Department	\$12,192
Coconino County Community Services Department	\$ 861
Community Action Human Resources Agency	\$ 1,670
Gila County Division of Health and Community Services	\$ 433
Maricopa County Human Services Department	\$ 5,312
Northern Arizona Council of Governments	\$ 770
Pima County Community Action Agency	\$ 1,794
Southeastern Arizona Community Action Program	\$ 2,452
Western Arizona Council of Governments	\$ 4,161
City of Glendale Community Action Program	\$ 1,567
Mesa Community Action Network	\$ 2,274
<b>Subtotal</b>	<b>\$33,486</b>
Catholic Charities of Yavapai County	\$ 1,493
Tucson Urban League	\$ 5,021
<b>Total</b>	<b>\$40,000</b>

**These funds must be fully expended by June 30, 2013.**

If you have any questions or require additional information, please contact your assigned Contract Specialist.

**NHN  
SFY 2013**

Community Action Agency Funding Formula  
Proposed Funding Components  
Fund Source - NHN (SFY 2013 funding \$40,000)

Alert 13-I

District	Agency	Served	5% of funds distributed based on urban or rural status	Rural Population Internal Percentage of Persons Below 125% of Poverty	% of Unemployment	10% of Balance Distributed Based on % of Unemployment	2000 census % of persons @ or below 125% of poverty	85% of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation using SFY 13 estimated	12 Month Total Allocation using SFY 13 estimated
<b>District 1</b>										
	CITY OF GLENDALE									
		Maricopa/Glendale			3.40%	\$ 136	4.21%	\$ 1,431	3.92%	\$ 1,567
	CITY OF PHOENIX									
		Maricopa/Phoenix			29.43%	\$ 1,177	32.40%	\$ 11,015	30.48%	\$ 12,192
	MARICOPA COUNTY									
		Maricopa/balance			17.62%	\$ 705	13.55%	\$ 4,607	13.28%	\$ 5,312
	MesaCAN									
		Maricopa/Mesa			6.87%	\$ 275	5.89%	\$ 2,003	5.69%	\$ 2,274
<b>District 2</b>										
	PIMA COUNTY									
		Pima/balance			4.97%	\$ 199	4.69%	\$ 1,595	4.49%	\$ 1,794
	TUCSON URBAN LEAGUE									
		Pima/Tucson			10.01%	\$ 400	13.59%	\$ 4,621	12.55%	\$ 5,021
<b>District 3</b>										
	COCONINO COUNTY									
		Coconino	\$ 150	7.48%	1.46%	\$ 58	1.92%	\$ 653	2.15%	\$ 861
	CATHOLIC CHARITIES OF YAVAPAI									
		Yavapai	\$ 254	12.70%	3.28%	\$ 131	3.26%	\$ 1,108	3.73%	\$ 1,493
	NACOG	Totals	\$ 137			\$ 38		\$ 595	1.93%	\$ 770
		Apache	\$ 30	1.48%	0.17%	\$ 7	0.38%	\$ 129		
		Navajo	\$ 107	5.34%	0.78%	\$ 31	1.37%	\$ 466		
<b>District 4</b>										
	WACOG	Totals	\$ 670			\$ 559		\$ 2,928	10.40%	\$ 4,161
		La Paz	\$ 27	1.36%	0.17%	\$ 7	0.35%	\$ 119		
		Mohave	\$ 266	13.32%	3.84%	\$ 154	3.42%	\$ 1,163		
		Yuma	\$ 377	18.85%	9.95%	\$ 398	4.84%	\$ 1,646		
<b>District 5</b>										
	CAHRA									
		Pinal	\$ 284	14.22%	3.63%	\$ 145	3.65%	\$ 1,241	4.18%	\$ 1,670
	GILA COUNTY									
		Gila	\$ 77	3.82%	0.58%	\$ 23	0.98%	\$ 333	1.08%	\$ 433
<b>District 6</b>										
	SEACAP	Totals	\$ 428			\$ 154		\$ 1,870	6.13%	\$ 2,452
		Cochise	\$ 238	11.92%	2.19%	\$ 88	3.06%	\$ 1,040		
		Graham	\$ 61	3.04%	0.38%	\$ 15	0.78%	\$ 265		
		Greenlee	\$ 11	0.55%	0.12%	\$ 5	0.14%	\$ 48		
		Santa Cruz	\$ 118	5.92%	1.16%	\$ 46	1.52%	\$ 517		
<b>Totals</b>			<b>\$ 2,000</b>	<b>100%</b>	<b>100%</b>	<b>\$ 4,000</b>	<b>100%</b>	<b>\$ 34,000</b>	<b>100.0%</b>	<b>\$ 40,000</b>

Award Amount	\$	40,000
<b>Neighbors Helping Neighbors</b>		
5% Rural Funds	\$	2,000
10% Unemployment	\$	4,000
85% Poverty	\$	34,000
<b>Total</b>	<b>\$</b>	<b>40,000</b>



Division of Aging and Adult Services  
ALERT

SFY-13-K

**Technical Assistance  
for SFY-2013**

Technical Assistance Alerts are generated periodically to update contractual and/or programmatic requirements and/or clarifications. This is to inform all Community Action Agencies and providers of utility assistance contracted by DES, that the next contract amendment will include language requiring use of CAP60 for capturing and/or reporting data for all contracted programs to DES. This requirement will be effective with all reports submitted for State Fiscal Year 2013. This reporting may be done through direct data entry into CAP60 or through a previously agreed upon data bridge from an existing data system into CAP60.

If you have questions or require any clarification regarding the information contained in this ALERT, please contact Estella Tapia at 602-542-6620 or Raoul Sada at 602-542-6607.

**COMMUNITY ACTION FUNDING FORMULA  
SFY 2013 ALLOCATIONS**

	CSBG	CSBG Discretionary	LIHEAP	LIHEAP CONT.	LIHEAP LEVERAGING	TANF	ESG	SSBG	QWEST	NHN	SFY 2013 ALLOCATION
ACAA	\$ -	\$ 150,000	\$ 319,990	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 469,990
CAHRA	\$ 197,728	\$ -	\$ 618,124	\$ -	\$ -	\$ 150,662	\$ -	\$ 16,703	\$ 4,177	\$ 1,670	\$ 989,064
Catholic Charities	\$ -	\$ -	\$ 552,633	\$ -	\$ -	\$ -	\$ -	\$ 18,124	\$ -	\$ 1,493	\$ 572,250
City of Glendale	\$ 185,491	\$ -	\$ 579,866	\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ 3,919	\$ 1,567	\$ 920,843
City of Phoenix	\$ 1,443,161	\$ -	\$ 4,511,501	\$ -	\$ -	\$ 1,060,356	\$ -	\$ 667,175	\$ 30,482	\$ 12,192	\$ 7,724,867
Coconino County	\$ 150,000	\$ -	\$ 318,497	\$ -	\$ -	\$ 150,000	\$ -	\$ 19,000	\$ 2,152	\$ 861	\$ 640,510
Gov's Office on Energy Policy	\$ -	\$ -	\$ 2,756,280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,756,280
Gila County	\$ 150,000	\$ -	\$ 160,139	\$ -	\$ -	\$ 150,000	\$ -	\$ 8,352	\$ 1,082	\$ 433	\$ 470,006
Maricopa County	\$ 628,669	\$ -	\$ 1,965,299	\$ -	\$ -	\$ 443,452	\$ -	\$ 329,909	\$ 13,280	\$ 5,312	\$ 3,385,921
MesaCAN	\$ 269,549	\$ -	\$ 842,641	\$ -	\$ -	\$ 192,763	\$ -	\$ 47,271	\$ 5,691	\$ 2,274	\$ 1,360,189
NACOG	\$ 267,844	\$ -	\$ 284,679	\$ -	\$ -	\$ 197,586	\$ -	\$ 52,214	\$ 5,658	\$ 770	\$ 808,751
Pima County	\$ 806,538	\$ -	\$ 663,560	\$ -	\$ -	\$ 598,252	\$ -	\$ -	\$ 17,036	\$ 1,794	\$ 2,087,180
PPEP	\$ 99,616	\$ -	\$ -	\$ -	\$ -	\$ 74,480	\$ -	\$ -	\$ -	\$ -	\$ 174,096
SEACAP	\$ 290,283	\$ -	\$ 907,464	\$ -	\$ -	\$ 216,913	\$ -	\$ -	\$ 6,132	\$ 2,452	\$ 1,423,244
Tohono Odham	\$ -	\$ -	\$ 62,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,572
Tucson Urban League	\$ -	\$ -	\$ 1,857,777	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,021	\$ 1,862,798
WACOG	\$ 491,944	\$ -	\$ 1,537,874	\$ -	\$ -	\$ 339,536	\$ -	\$ -	\$ 10,391	\$ 4,161	\$ 2,383,906
Totals	\$ 4,980,823	\$ 150,000	\$ 17,938,896	\$ -	\$ -	\$ 3,724,000	\$ -	\$ 1,158,748	\$ 100,000	\$ 40,000	\$ 28,092,467

ACAA

Fund Source	SFY 2013 Initial Allocation	SFY 2013 Allocation Increase/(Decrease)	SFY 2013 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ 150,000	\$ -	\$ 150,000
LIHEAP	\$ 319,990	\$ -	\$ 319,990
TANF	\$ -	\$ -	\$ -
ESG	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
QWEST	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
<b>Sub-Total</b>	<b>\$ 469,990</b>	<b>\$ -</b>	<b>\$ 469,990</b>
LIHEAP Contingency	\$ -	\$ -	\$ -
LIHEAP Leveraging	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 469,990</b>	<b>\$ -</b>	<b>\$ 469,990</b>

CAHRA

Fund Source	SFY 2013 Initial Allocation	SFY 2013 Allocation Increase/(Decrease)	SFY 2013 Revised Allocation
CSBG	\$ 197,728	\$ -	\$ 197,728
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 618,124	\$ -	\$ 618,124
TANF	\$ 150,662	\$ -	\$ 150,662
ESG	\$ -	\$ -	\$ -
SSBG	\$ 16,703	\$ -	\$ 16,703
QWEST	\$ 4,177	\$ -	\$ 4,177
NHN	\$ 1,670	\$ -	\$ 1,670
<b>Sub-Total</b>	<b>\$ 989,064</b>	<b>\$ -</b>	<b>\$ 989,064</b>
LIHEAP Contingency	\$ -	\$ -	\$ -
LIHEAP Leveraging	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 989,064</b>	<b>\$ -</b>	<b>\$ 989,064</b>

**CATHOLIC CHARITIES OF YAVAPAI**

<b>Fund Source</b>	<b>SFY 2013 Initial Allocation</b>	<b>SFY 2013 Allocation Increase/(Decrease)</b>	<b>SFY 2013 Revised Allocation</b>
<b>CSBG</b>	\$ -	\$ -	\$ -
<b>CSBG Discretionary</b>	\$ -	\$ -	\$ -
<b>LIHEAP</b>	\$ 552,633	\$ -	\$ 552,633
<b>TANF</b>	\$ -	\$ -	\$ -
<b>ESG</b>	\$ -	\$ -	\$ -
<b>SSBG</b>	\$ 18,124	\$ -	\$ 18,124
<b>QWEST</b>	\$ -	\$ -	\$ -
<b>NHN</b>	\$ 1,493	\$ -	\$ 1,493
<b>Sub-Total</b>	\$ 572,250	\$ -	\$ 572,250
<b>LIHEAP Contingency</b>	\$ -	\$ -	\$ -
<b>LIHEAP Leveraging</b>	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ 572,250	\$ -	\$ 572,250



**CITY OF GLENDALE**

<b>Fund Source</b>	<b>SFY 2013 Initial Allocation</b>	<b>SFY 2013 Allocation Increase/(Decrease)</b>	<b>SFY 2013 Revised Allocation</b>
<b>CSBG</b>	\$ 185,491	\$ -	\$ 185,491
<b>CSBG Discretionary</b>	\$ -	\$ -	\$ -
<b>LIHEAP</b>	\$ 579,866	\$ -	\$ 579,866
<b>TANF</b>	\$ 150,000	\$ -	\$ 150,000
<b>ESG</b>	\$ -	\$ -	\$ -
<b>SSBG</b>	\$ -	\$ -	\$ -
<b>QWEST</b>	\$ 3,919	\$ -	\$ 3,919
<b>NHN</b>	\$ 1,567	\$ -	\$ 1,567
<b>Sub-Total</b>	\$ 920,843	\$ -	\$ 920,843
<b>LIHEAP Contingency</b>	\$ -	\$ -	\$ -
<b>LIHEAP Leveraging</b>	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ 920,843	\$ -	\$ 920,843

**CITY OF PHOENIX**

<b>Fund Source</b>	<b>SFY 2013 Initial Allocation</b>	<b>SFY 2013 Allocation Increase/(Decrease)</b>	<b>SFY 2013 Revised Allocation</b>
<b>CSBG</b>	\$ 1,443,161	\$ -	\$ 1,443,161
<b>CSBG Discretionary</b>	\$ -	\$ -	\$ -
<b>LIHEAP</b>	\$ 4,511,501	\$ -	\$ 4,511,501
<b>TANF</b>	\$ 1,060,356	\$ -	\$ 1,060,356
<b>ESG</b>	\$ -	\$ -	\$ -
<b>SSBG</b>	\$ 667,175	\$ -	\$ 667,175
<b>QWEST</b>	\$ 30,482	\$ -	\$ 30,482
<b>NHN</b>	\$ 12,192	\$ -	\$ 12,192
<b>Sub-Total</b>	\$ 7,724,867	\$ -	\$ 7,724,867
<b>LIHEAP Contingency</b>	\$ -	\$ -	\$ -
<b>LIHEAP Leveraging</b>	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ 7,724,867	\$ -	\$ 7,724,867

**COCONINO COUNTY**

<b>Fund Source</b>	<b>SFY 2013 Initial Allocation</b>	<b>SFY 2013 Allocation Increase/(Decrease)</b>	<b>SFY 2013 Revised Allocation</b>
<b>CSBG</b>	\$ 150,000	\$ -	\$ 150,000
<b>CSBG Discretionary</b>	\$ -	\$ -	\$ -
<b>LIHEAP</b>	\$ 318,497	\$ -	\$ 318,497
<b>TANF</b>	\$ 150,000	\$ -	\$ 150,000
<b>ESG</b>	\$ -	\$ -	\$ -
<b>SSBG</b>	\$ 19,000	\$ -	\$ 19,000
<b>QWEST</b>	\$ 2,152	\$ -	\$ 2,152
<b>NHN</b>	\$ 861	\$ -	\$ 861
<b>Sub-Total</b>	\$ 640,510	\$ -	\$ 640,510
<b>LIHEAP Contingency</b>	\$ -	\$ -	\$ -
<b>LIHEAP Leveraging</b>	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ 640,510	\$ -	\$ 640,510

**GOVERNOR'S OFFICE OF ENERGY POLICY**

<b>Fund Source</b>	<b>SFY 2013 Initial Allocation</b>	<b>SFY 2013 Allocation Increase/(Decrease)</b>	<b>SFY 2013 Revised Allocation</b>
<b>CSBG</b>	\$ -	\$ -	\$ -
<b>CSBG Discretionary</b>	\$ -	\$ -	\$ -
<b>LIHEAP</b>	\$ 2,756,280	\$ -	\$ 2,756,280
<b>TANF</b>	\$ -	\$ -	\$ -
<b>ESG</b>	\$ -	\$ -	\$ -
<b>SSBG</b>	\$ -	\$ -	\$ -
<b>QWEST</b>	\$ -	\$ -	\$ -
<b>NHN</b>	\$ -	\$ -	\$ -
<b>Sub-Total</b>	\$ 2,756,280	\$ -	\$ 2,756,280
<b>LIHEAP Contingency</b>	\$ -	\$ -	\$ -
<b>LIHEAP Leveraging</b>	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ 2,756,280	\$ -	\$ 2,756,280

**GILA COUNTY**

<b>Fund Source</b>	<b>SFY 2013 Initial Allocation</b>	<b>SFY 2013 Allocation Increase/(Decrease)</b>	<b>SFY 2013 Revised Allocation</b>
<b>CSBG</b>	\$ 150,000	\$ -	\$ 150,000
<b>CSBG Discretionary</b>	\$ -	\$ -	\$ -
<b>LIHEAP</b>	\$ 160,139	\$ -	\$ 160,139
<b>TANF</b>	\$ 150,000	\$ -	\$ 150,000
<b>ESG</b>	\$ -	\$ -	\$ -
<b>SSBG</b>	\$ 8,352	\$ -	\$ 8,352
<b>QWEST</b>	\$ 1,082	\$ -	\$ 1,082
<b>NHN</b>	\$ 433	\$ -	\$ 433
<b>Sub-Total</b>	\$ 470,006	\$ -	\$ 470,006
<b>LIHEAP Contingency</b>	\$ -	\$ -	\$ -
<b>LIHEAP Leveraging</b>	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ 470,006	\$ -	\$ 470,006

**MARICOPA COUNTY**

<b>Fund Source</b>	<b>SFY 2013 Initial Allocation</b>	<b>SFY 2013 Allocation Increase/(Decrease)</b>	<b>SFY 2013 Revised Allocation</b>
<b>CSBG</b>	\$ 628,669	\$ -	\$ 628,669
<b>CSBG Discretionary</b>	\$ -	\$ -	\$ -
<b>LIHEAP</b>	\$ 1,965,299	\$ -	\$ 1,965,299
<b>TANF</b>	\$ 443,452	\$ -	\$ 443,452
<b>ESG</b>	\$ -	\$ -	\$ -
<b>SSBG</b>	\$ 329,909	\$ -	\$ 329,909
<b>QWEST</b>	\$ 13,280	\$ -	\$ 13,280
<b>NHN</b>	\$ 5,312	\$ -	\$ 5,312
<b>Sub-Total</b>	\$ 3,385,921	\$ -	\$ 3,385,921
<b>LIHEAP Contingency</b>	\$ -	\$ -	\$ -
<b>LIHEAP Leveraging</b>	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ 3,385,921	\$ -	\$ 3,385,921

MESA CAN

Fund Source	SFY 2013 Initial Allocation	SFY 2013 Allocation Increase/(Decrease)	SFY 2013 Revised Allocation
CSBG	\$ 269,549	\$ -	\$ 269,549
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 842,641	\$ -	\$ 842,641
TANF	\$ 192,763	\$ -	\$ 192,763
ESG	\$ -	\$ -	\$ -
SSBG	\$ 47,271	\$ -	\$ 47,271
QWEST	\$ 5,691	\$ -	\$ 5,691
NHN	\$ 2,274	\$ -	\$ 2,274
<b>Sub-Total</b>	<b>\$ 1,360,189</b>	<b>\$ -</b>	<b>\$ 1,360,189</b>
LIHEAP Contingency	\$ -	\$ -	\$ -
LIHEAP Leveraging	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 1,360,189</b>	<b>\$ -</b>	<b>\$ 1,360,189</b>

NACOG

Fund Source	SFY 2013 Initial Allocation	SFY 2013 Allocation Increase/(Decrease)	SFY 2013 Revised Allocation
CSBG	\$ 267,844	\$ -	\$ 267,844
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 284,679	\$ -	\$ 284,679
TANF	\$ 197,586	\$ -	\$ 197,586
ESG	\$ -	\$ -	\$ -
SSBG	\$ 52,214	\$ -	\$ 52,214
QWEST	\$ 5,658	\$ -	\$ 5,658
NHN	\$ 770	\$ -	\$ 770
<b>Sub-Total</b>	<b>\$ 808,751</b>	<b>\$ -</b>	<b>\$ 808,751</b>
LIHEAP Contingency	\$ -	\$ -	\$ -
LIHEAP Leveraging	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 808,751</b>	<b>\$ -</b>	<b>\$ 808,751</b>



**PIMA COUNTY**

<b>Fund Source</b>	<b>SFY 2013 Initial Allocation</b>	<b>SFY 2013 Allocation Increase/(Decrease)</b>	<b>SFY 2013 Revised Allocation</b>
<b>CSBG</b>	\$ 806,538	\$ -	\$ 806,538
<b>CSBG Discretionary</b>	\$ -	\$ -	\$ -
<b>LIHEAP</b>	\$ 663,560	\$ -	\$ 663,560
<b>TANF</b>	\$ 598,252	\$ -	\$ 598,252
<b>ESG</b>	\$ -	\$ -	\$ -
<b>SSBG</b>	\$ -	\$ -	\$ -
<b>QWEST</b>	\$ 17,036	\$ -	\$ 17,036
<b>NHN</b>	\$ 1,794	\$ -	\$ 1,794
<b>Sub-Total</b>	\$ 2,087,180	\$ -	\$ 2,087,180
<b>LIHEAP Contingency</b>	\$ -	\$ -	\$ -
<b>LIHEAP Leveraging</b>	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ 2,087,180	\$ -	\$ 2,087,180

PPEP

Fund Source	SFY 2013 Initial Allocation	SFY 2013 Allocation Increase/(Decrease)	SFY 2013 Revised Allocation
CSBG	\$ 99,616	\$ -	\$ 99,616
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ -	\$ -	\$ -
TANF	\$ 74,480	\$ -	\$ 74,480
ESG	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
QWEST	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
<b>Sub-Total</b>	<b>\$ 174,096</b>	<b>\$ -</b>	<b>\$ 174,096</b>
LIHEAP Contingency	\$ -	\$ -	\$ -
LIHEAP Leveraging	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 174,096</b>	<b>\$ -</b>	<b>\$ 174,096</b>

**SEACAP**

<b>Fund Source</b>	<b>SFY 2013 Initial Allocation</b>	<b>SFY 2013 Allocation Increase/(Decrease)</b>	<b>SFY 2013 Revised Allocation</b>
<b>CSBG</b>	\$ 290,283	\$ -	\$ 290,283
<b>CSBG Discretionary</b>	\$ -	\$ -	\$ -
<b>LIHEAP</b>	\$ 907,464	\$ -	\$ 907,464
<b>TANF</b>	\$ 216,913	\$ -	\$ 216,913
<b>ESG</b>	\$ -	\$ -	\$ -
<b>SSBG</b>	\$ -	\$ -	\$ -
<b>QWEST</b>	\$ 6,132	\$ -	\$ 6,132
<b>NHN</b>	\$ 2,452	\$ -	\$ 2,452
<b>Sub-Total</b>	\$ 1,423,244	\$ -	\$ 1,423,244
<b>LIHEAP Contingency</b>	\$ -	\$ -	\$ -
<b>LIHEAP Leveraging</b>	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ 1,423,244	\$ -	\$ 1,423,244

TOHONO O'ODHAM

Fund Source	SFY 2013 Initial Allocation	SFY 2013 Allocation Increase/(Decrease)	SFY 2013 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 62,572	\$ -	\$ 62,572
TANF	\$ -	\$ -	\$ -
ESG	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
QWEST	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
<b>Sub-Total</b>	<b>\$ 62,572</b>	<b>\$ -</b>	<b>\$ 62,572</b>
LIHEAP Contingency	\$ -	\$ -	\$ -
LIHEAP Leveraging	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 62,572</b>	<b>\$ -</b>	<b>\$ 62,572</b>

**TUCSON URBAN LEAGUE**

<b>Fund Source</b>	<b>SFY 2013 Initial Allocation</b>	<b>SFY 2013 Allocation Increase/(Decrease)</b>	<b>SFY 2013 Revised Allocation</b>
<b>CSBG</b>	\$ -	\$ -	\$ -
<b>CSBG Discretionary</b>	\$ -	\$ -	\$ -
<b>LIHEAP</b>	\$ 1,857,777	\$ -	\$ 1,857,777
<b>TANF</b>	\$ -	\$ -	\$ -
<b>ESG</b>	\$ -	\$ -	\$ -
<b>SSBG</b>	\$ -	\$ -	\$ -
<b>QWEST</b>	\$ -	\$ -	\$ -
<b>NHN</b>	\$ 5,021	\$ -	\$ 5,021
<b>Sub-Total</b>	\$ 1,862,798	\$ -	\$ 1,862,798
<b>LIHEAP Contingency</b>	\$ -	\$ -	\$ -
<b>LIHEAP Leveraging</b>	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ 1,862,798	\$ -	\$ 1,862,798

**WACOG**

<b>Fund Source</b>	<b>SFY 2013 Initial Allocation</b>	<b>SFY 2013 Allocation Increase/(Decrease)</b>	<b>SFY 2013 Revised Allocation</b>
<b>CSBG</b>	\$ 491,944	\$ -	\$ 491,944
<b>CSBG Discretionary</b>	\$ -	\$ -	\$ -
<b>LIHEAP</b>	\$ 1,537,874	\$ -	\$ 1,537,874
<b>TANF</b>	\$ 339,536	\$ -	\$ 339,536
<b>ESG</b>	\$ -	\$ -	\$ -
<b>SSBG</b>	\$ -	\$ -	\$ -
<b>QWEST</b>	\$ 10,391	\$ -	\$ 10,391
<b>NHN</b>	\$ 4,161	\$ -	\$ 4,161
<b>Sub-Total</b>	\$ 2,383,906	\$ -	\$ 2,383,906
<b>LIHEAP Contingency</b>	\$ -	\$ -	\$ -
<b>LIHEAP Leveraging</b>	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ 2,383,906	\$ -	\$ 2,383,906

**STATE TOTALS**

<b>Fund Source</b>	<b>ALERT</b>	<b>DATE ISSUED</b>	<b>SFY 2013 Initial Allocation</b>	<b>SFY 2013 Allocation Increase/(Decrease)</b>	<b>SFY 2013 Revised Allocation</b>
<b>CSBG</b>	<b>ALERT SFY 13-A</b>	<b>3/22/2012</b>	<b>\$ 4,980,823</b>	<b>\$ -</b>	<b>\$ 4,980,823</b>
<b>CSBG Discretionary</b>	<b>ALERT SFY 13-A</b>	<b>3/22/2012</b>	<b>\$ 150,000</b>	<b>\$ -</b>	<b>\$ 150,000</b>
<b>LIHEAP</b>	<b>ALERT SFY 13-B</b>	<b>3/22/2012</b>	<b>\$ 17,938,896</b>	<b>\$ -</b>	<b>\$ 17,938,896</b>
<b>TANF</b>	<b>ALERT SFY 13-E</b>	<b>3/22/2012</b>	<b>\$ 3,724,000</b>	<b>\$ -</b>	<b>\$ 3,724,000</b>
<b>ESG</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>SSBG</b>	<b>ALERT SFY 13-G</b>	<b>3/22/2012</b>	<b>\$ 1,158,748</b>	<b>\$ -</b>	<b>\$ 1,158,748</b>
<b>QWEST</b>	<b>ALERT SFY 13-H</b>	<b>3/22/2012</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ 100,000</b>
<b>NHN</b>	<b>ALERT SFY 13-I</b>	<b>3/22/2012</b>	<b>\$ 40,000</b>	<b>\$ -</b>	<b>\$ 40,000</b>
<b>Sub-Total</b>			<b>\$ 28,092,467</b>	<b>\$ -</b>	<b>\$ 28,092,467</b>
LIHEAP Contingency			\$ -	\$ -	\$ -
LIHEAP Leveraging			\$ -	\$ -	\$ -
<b>TOTAL</b>			<b>\$ 28,092,467</b>	<b>\$ -</b>	<b>\$ 28,092,467</b>