



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Janice K. Brewer
Governor

Clarence H. Carter
Director

March 18, 2011

To: Community Action Network Contractors

From: Melanie K. Starns, M.A.G.
DES Assistant Director
Division of Aging and Adult Services

Subject: SFY 2012 Initial Allocations

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-12-A	Community Services Block Grant (CSBG) – SFY 2012 Allocations
ALERT SFY-12-B	Low Income Home Energy Assistance Program (LIHEAP) – SFY 2012 Allocations
ALERT SFY-12-C	LIHEAP Contingency – SFY 2012 Allocations
ALERT SFY-12-E	Temporary Assistance to Needy Families (TANF) – SFY 2012 Allocations
ALERT SFY-12-F	Emergency Services Grant (ESG) – SFY 2012 Allocations
ALERT SFY-12-G	Social Services Block Grant (SSBG) – SFY 2012 Allocations
ALERT SFY-12-H	Qwest – SFY 2012 Allocations
ALERT SFY-12-I	Neighbors Helping Neighbors – SFY 2012 Allocations

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:
<https://www.azdes.gov/daas/alerts>. Scroll down to ALERTS at the bottom of the webpage and select the respective ALERT.

A SFY 2012 itemized service budget is due to the Fiscal and Contracts Unit by close of business on Friday, April 1, 2011. An amendment will be prepared.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

c: Lynn Larson, Nina Sutton, Bridget Casey, Cam Kowal, Judith Fritsch, Tammy Frazee, Sandra Mendez, Mark Monroe, Judy Wyatt, Darrell Funk, Chester Lee, Roberta Blyth, DAAS file

**Community Services Block Grant (CSBG)
for SFY- 2012**

The Division of Aging and Adult Services (DAAS) received a Community Services Block Grant (CSBG) Federal Fiscal Year (FFY) 2011 grant award under a Continuing Resolution from the Federal Department of Health and Human Services (DHHS). The total amount received for the first two quarters of the FFY is \$2,315,844. The FFY 2011 grant award, together with a projected CSBG grant award for FFY 2012 is used to determine estimated funds availability for State Fiscal Year (SFY) 2012 contract allocations.

Due to the ongoing congressional discussions regarding final CSBG appropriations for FFY 2011 and FFY 2012, LEVEL FUNDING (the initial SFY 2011 contract award amount) estimates have been used for SFY 2012. Contract awards will be subject to changes (increase OR decrease), based upon actual FFY 2011 and FFY 2012 CSBG funds awarded to the State of Arizona.

When the Division receives an actual FFY 2011 grant award, CSBG allocations may be adjusted accordingly and a new ALERT may be issued.

The following initial contract allocations are being made to designated Community Action Agencies and the Limited Purpose Agency serving Migrant and Seasonal Farm Workers for SFY 2012.

Agency	Allocation
City of Phoenix Human Services Department	\$1,474,314
Coconino County Community Services Department	\$ 150,000
Community Action Human Resources Agency	\$ 201,998
Gila County Division of Health and Community Services	\$ 150,000
Maricopa County Human Services Department	\$ 642,241
Northern Arizona Council of Governments	\$ 273,627
Pima County Community Action Agency	\$ 823,948
Southeastern Arizona Community Action Program	\$ 296,550
Western Arizona Council of Governments	\$ 502,562
City of Glendale Community Action Program	\$ 189,494
Mesa Community Action Network	\$ 275,369
Subtotal	\$4,980,103
Portable Practical Education Preparation	\$ 101,635
Total	\$5,081,738

CSBG funds which may be used for **discretionary purposes**, is determined according to the total grant award received for the FFY. Due to the ongoing congressional discussions regarding final CSBG appropriations for FFY 2011 LEVEL FUNDING estimates in the amount of \$284,071 have been used to determine CSBG discretionary funds availability for SFY 2012.

Division of Aging and Adult Services
ALERT

SFY-12-A

**Community Services Block Grant (CSBG)
for SFY- 2012**

Contract awards will be subject to changes (increase OR decrease), based upon actual FFY 2011 CSBG funds awarded to the State of Arizona. When the Division receives an actual FFY 2011 grant award, CSBG allocations may be adjusted accordingly and a new ALERT may be issued.

The following initial CSBG discretionary funds are awarded to the Arizona Community Action Association for SFY 2012.

Agency	Award	Priority Area
Arizona Community Action Association	\$150,000	Priority A – Statewide Coordination
Subtotal	\$150,000	
Total	\$150,000	

These funds must be fully expended by June 30, 2012.

If you have any questions or require additional information, please contact your assigned Contract Specialist.

**CSBG
SFY
2012**

ALERT 12-A

Community Action Agency Funding Formula
Proposed Funding Components
Fund Source - CSBG (Funding \$5,081,738)

District	Agency	Served	5% of funds distributed based on urban or rural status	Rural Population Internal Percentage of Persons Below 125% of Poverty	10% of Balance Distributed Based on % of Unemployment	10% of Balance Distributed Based on % of Unemployment	2000 census % of persons @ below 125% of poverty	85% of service \$ distributed based on % of persons @ below 125% of poverty	% of Total Allocation	Total Allocation Using Rural and Poverty Factors	\$150,000 Minimum Funding Variable	Adjusted for \$ 150,000 Minimum Funding Variable	12 Month Total Allocation	FY 2011 Carryover	Revised 12 Month Total Allocation	
District 1																
	CITY OF GLENDALE				3.40%	\$ 16,907	4.21%	\$ 178,213	3.73%	\$ 195,120	\$ 195,120	\$ (5,626)	\$ 189,494	\$ -	189,494.00	
		Maricopa/Glendale														
	CITY OF PHOENIX				29.43%	\$ 146,564	32.40%	\$ 1,371,520	29.01%	\$ 1,518,084	\$ -	\$ 1,518,084	\$ (43,770)	\$ 1,474,314	\$ -	1,474,314.00
		Maricopa/Phx														
	MARICOPA COUNTY				17.62%	\$ 87,725	13.55%	\$ 573,583	12.64%	\$ 661,308	\$ -	\$ 661,308	\$ (19,067)	\$ 642,241	\$ -	642,241.00
		Maricopa/balance														
	MesaCAN				6.87%	\$ 34,213	5.89%	\$ 249,331	5.42%	\$ 283,544	\$ -	\$ 283,544	\$ (8,175)	\$ 275,369	\$ -	275,369.00
		Maricopa/Mesa														
District 2																
	PIMA COUNTY				14.98%	\$ 74,602	18.28%	\$ 773,808	16.21%	\$ 848,410	\$ -	\$ 848,410	\$ (24,462)	\$ 823,948	\$ -	823,948.00
		Pima														
District 3																
	COCONINO COUNTY															
		Coconino	\$ 18,626	7.48%	1.46%	\$ 7,271	1.92%	\$ 81,275	2.95%	\$ 107,172	\$ 42,828	\$ -	\$ -	\$ 150,000	\$ -	150,000.00
	NACOG	Totals	\$ 48,606		4.23%	\$ 21,066	5.01%	\$ 212,078	5.38%	\$ 281,750	\$ -	\$ 281,750	\$ (8,123)	\$ 273,627	\$ -	273,627.00
		Apache	\$ 3,685	1.48%	0.17%	\$ 847	0.38%	\$ 16,086		\$ 20,618		\$ 4	\$ (594)	\$ 20,024		20,024.00
		Yavapai	\$ 31,624	12.70%	3.28%	\$ 16,335	3.26%	\$ 137,999		\$ 185,958		\$ 36%	\$ (5,363)	\$ 180,595		180,595.00
		Navajo	\$ 13,297	5.34%	0.78%	\$ 3,884	1.37%	\$ 57,993		\$ 75,174		\$ 15%	\$ (2,167)	\$ 73,007		73,007.00
District 4																
	WACOG	Totals	\$ 83,490		13.96%	\$ 69,523	8.61%	\$ 364,469	9.89%	\$ 517,482	\$ -	\$ 517,482.00	\$ (14,920)	\$ 502,562	\$ -	502,562.00
		La Paz	\$ 3,386	1.36%	0.17%	\$ 847	0.35%	\$ 14,816		\$ 19,049		\$ 4%	\$ (549)	\$ 18,500		18,500.00
		Mohave	\$ 33,167	13.32%	3.84%	\$ 19,124	3.42%	\$ 144,772		\$ 197,063		\$ 38%	\$ (5,682)	\$ 191,381		191,381.00
		Yuma	\$ 46,937	18.85%	9.95%	\$ 49,562	4.84%	\$ 204,881		\$ 301,370		\$ 58%	\$ (8,689)	\$ 292,681		292,681.00
District 5																
	CAHRA															
		Pinal	\$ 35,409	14.22%	3.63%	\$ 18,078	3.65%	\$ 154,508	3.97%	\$ 207,995	\$ -	\$ 207,995	\$ (5,997)	\$ 201,998	\$ -	201,998.00
	GILA COUNTY															
		Gila	\$ 9,512	3.82%	0.58%	\$ 2,888	0.98%	\$ 41,484	2.95%	\$ 53,884	\$ 96,116	\$ -	\$ -	\$ 150,000	\$ -	150,000.00
District 6																
	SEACAP	Totals	\$ 53,362		3.85%	\$ 19,173	5.50%	\$ 232,819	5.84%	\$ 305,354	\$ -	\$ 305,354	\$ (8,804)	\$ 296,550	\$ -	296,550.00
		Cochise	\$ 29,681	11.92%	2.19%	\$ 10,906	3.06%	\$ 129,532		\$ 170,119		\$ 33%	\$ (4,905)	\$ 165,214		165,214.00
		Graham	\$ 7,570	3.04%	0.38%	\$ 1,892	0.78%	\$ 33,018		\$ 42,480		\$ 8%	\$ (1,225)	\$ 41,255		41,255.00
		Greenlee	\$ 1,370	0.55%	0.12%	\$ 598	0.14%	\$ 5,926		\$ 7,894		\$ 2%	\$ (229)	\$ 7,665		7,665.00
		Santa Cruz	\$ 14,741	5.92%	1.16%	\$ 5,777	1.52%	\$ 64,343		\$ 84,861		\$ 16%	\$ (2,447)	\$ 82,414		82,414.00
	Totals		\$ 249,005	100%	100%	\$ 498,010	100%	\$ 4,233,088	98.00%	\$ 4,980,103	\$ 138,944	\$ 4,819,047	\$ (138,944)	\$ 4,980,103	\$ -	4,980,103.00
								PPEP	2.00%	\$ 101,635			\$ 101,635	\$ -	101,635.00	
								Totals	100.00%	\$ 5,081,738			\$ 5,081,738	\$ -	\$ 5,081,738	
GRAND TOTALS																
												\$ 5,081,738				

CSBG	
PPEP	101,635
5% Rural	249,005
10% Unemployment	498,010
85% Poverty	4,233,088
Total	5,081,738
Funds less PPEP	4,980,103
Total Grant	5,081,738
(Over)/Under	0

CSBG Discretionary SFY 2012

Community Action Agency Funding Formula
Proposed Funding Components
Fund Source - CSBG Discretionary (Funding \$150,000)

ALERT 12-A

District	Agency	Served	FY 2012 Initial Allocation	Increase/ (Decrease)	FY 2012 Revised Allocation
District 1					
	CITY OF GLENDALE				
		Maricopa/Glendale	\$ -	\$ -	\$ -
	CITY OF PHOENIX				
		Maricopa/Phx	\$ -	\$ -	\$ -
	MARICOPA COUNTY				
		Maricopa/balance	\$ -	\$ -	\$ -
	MESA CAN				
		Maricopa/Mesa	\$ -	\$ -	\$ -
District 2					
	PIMA COUNTY				
		Pima	\$ -	\$ -	\$ -
District 3					
	COCONINO COUNTY				
		Coconino	\$ -	\$ -	\$ -
	NACOG	Totals	\$ -	\$ -	\$ -
		Apache	\$ -	\$ -	\$ -
		Yavapai	\$ -	\$ -	\$ -
		Navajo	\$ -	\$ -	\$ -
District 4					
	WACOG	Totals	\$ -	\$ -	\$ -
		La Paz	\$ -	\$ -	\$ -
		Mohave	\$ -	\$ -	\$ -
		Yuma	\$ -	\$ -	\$ -
District 5					
	CAHRA				
		Pinal	\$ -	\$ -	\$ -
	GILA COUNTY				
		Gila	\$ -	\$ -	\$ -
District 6					
	SEACAP	Totals	\$ -	\$ -	\$ -
		Cochise	\$ -	\$ -	\$ -
		Graham	\$ -	\$ -	\$ -
		Greenlee	\$ -	\$ -	\$ -
		Santa Cruz	\$ -	\$ -	\$ -
Statewide					
	ACAA*	Statewide	\$ 150,000	\$ -	\$ 150,000
		Totals	\$ 150,000	\$ -	\$ 150,000
		FY 2011 Carryover			\$ -
		FY 2012 Funds Available			\$ 150,000
		FY 2012 Total Allocated			\$ 150,000
		FY 2012 Un-allocated			\$ -

* ACAA Initial Allocation:
\$150,000 FY 2012 Base Discretionary

Division of Aging and Adult Services
ALERT

SFY-12-B

**Low Income Home Energy Assistance Program (LIHEAP)
for SFY-2012**

The Division of Aging and Adult Services (DAAS) received a Low Income Home Energy Assistance Program (LIHEAP) Federal Fiscal Year (FFY) 2011 grant award under a Continuing Resolution from the Federal Department of Health and Human Services (DHHS). The total amount received to date is \$15,418,315. The FFY 2011 grant award, together with a projected LIHEAP grant award for FFY 2012 is used to determine estimated funds availability for State Fiscal Year (SFY) 2012 contract allocations.

Due to the ongoing congressional discussions regarding final LIHEAP appropriations for FFY 2011 and FFY 2012, LEVEL FUNDING (the initial SFY 2011 contract award amount) estimates have been used for SFY 2012. Contract awards will be subject to changes (increase OR decrease), based upon actual FFY 2011 and FFY 2012 LIHEAP funds awarded to the State of Arizona. When the Division receives an actual FFY 2011 grant award, CSBG allocations may be adjusted accordingly and a new ALERT may be issued.

The following are initial contract allocations are being made to designated Utility Assistance Providers to assist low income households pay basic home energy bills for SFY 2012. There is a 15 percent set-aside for low-income residential weatherization to be coordinated through the Arizona Department of Commerce/AZ Energy Office and an award of \$25,000 to the Arizona Community Action Association (ACAA) for Leveraging Activities allowed under the governing legislation.

Agency	Allocation
City of Phoenix Human Services Department	\$ 7,109,273
Coconino County Community Services Department	\$ 501,892
Community Action Human Resources Agency	\$ 974,047
Gila County Division of Health and Community Services	\$ 252,345
Maricopa County Human Services Department	\$ 3,096,941
Northern Arizona Council of Governments	\$ 448,600
Pima County Community Action Agency	\$ 1,045,646
Southeastern Arizona Community Action Program	\$ 1,429,994
Western Arizona Council of Governments	\$ 2,423,400
City of Glendale Community Action Program	\$ 913,759
Mesa Community Action Network	\$ 1,327,842
Subtotal	\$19,523,739
Catholic Charities of Yavapai County	\$ 870,846
Tucson Urban League	\$ 2,927,505
Arizona Department of Commerce/AZ Energy Office	\$ 4,333,515
Tohono O'odham Nation	\$ 62,572
Subtotal	\$ 8,194,438
Arizona Community Action Association	\$ 25,000
Total	\$27,743,177

These funds must be fully expended by June 30, 2012.

If you have any questions or require additional information, please contact your assigned Contract Specialist.

**LIHEAP
SFY
2012**

Community Action Agency Funding Formula
Proposed Funding Components
Fund Source - LIHEAP (Funding \$27,743,177)

Alert 12-B

District	Agency	Served	5% 5% of funds distributed based on urban or rural status	Rural Population Internal Percentage of Persons Below 125% of Poverty	% of Unemployment	10% of Balance Distributed Based on % of Unemployment	2000 census % of persons @ or below 125% of poverty	85% of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation	12 Month Total Allocation
District 1	CITY OF GLENDALE	Maricopa/Glendale			3.40%	\$ 79,178	4.21%	\$ 834,581	3.92%	\$ 913,759
	CITY OF PHOENIX	Maricopa/Phx			29.43%	\$ 686,369	32.40%	\$ 6,422,904	30.48%	\$ 7,109,273
	MARICOPA COUNTY	Maricopa/balance			17.62%	\$ 410,819	13.55%	\$ 2,686,122	13.28%	\$ 3,096,941
	MesaCAN	Maricopa/Mesa			6.87%	\$ 160,222	5.89%	\$ 1,167,620	5.69%	\$ 1,327,842
District 2	PIMA COUNTY	Pima/balance			4.97%	\$ 115,911	4.69%	\$ 929,735	4.48%	\$ 1,045,646
	TUCSON URBAN LEAGUE	Pima/Tucson			10.01%	\$ 233,454	13.59%	\$ 2,694,051	12.55%	\$ 2,927,505
District 3	COCONINO COUNTY	Coconino	\$ 87,225	7.48%	1.46%	\$ 34,050	1.92%	\$ 380,617	2.15%	\$ 501,892
	CATHOLIC CHARITIES OF YAVAPAI	Yavapai	\$ 148,095	12.70%	3.28%	\$ 76,496	3.26%	\$ 646,255	3.73%	\$ 870,846
	NACOG	Totals	\$ 79,528			\$ 22,156		\$ 346,916	1.92%	\$ 448,600
		Apache	\$ 17,258	1.48%	0.17%	\$ 3,965	0.38%	\$ 75,330		\$ 96,553
		Navajo	\$ 62,270	5.34%	0.78%	\$ 18,191	1.37%	\$ 271,586		\$ 352,047
District 4	WACOG	Totals	\$ 390,995			\$ 325,578		\$ 1,706,827	10.39%	\$ 2,423,400
		La Paz	\$ 15,859	1.36%	0.17%	\$ 3,966	0.35%	\$ 69,383		\$ 89,208
		Mohave	\$ 155,325	13.32%	3.84%	\$ 89,557	3.42%	\$ 677,973		\$ 922,855
		Yuma	\$ 219,811	18.85%	9.95%	\$ 232,055	4.84%	\$ 959,471		\$ 1,411,337
District 5	CAHRA	Pinal	\$ 165,820	14.22%	3.63%	\$ 84,659	3.65%	\$ 723,568	4.18%	\$ 974,047
	GILA COUNTY	Gila	\$ 44,545	3.82%	0.58%	\$ 13,527	0.98%	\$ 194,273	1.08%	\$ 252,345
District 6	SEACAP	Totals	\$ 249,897			\$ 89,790		\$ 1,090,307	6.13%	\$ 1,429,994
		Cochise	\$ 139,000	11.92%	2.19%	\$ 51,075	3.06%	\$ 606,608		\$ 796,683
		Graham	\$ 35,450	3.04%	0.38%	\$ 8,862	0.78%	\$ 154,625		\$ 198,937
		Greenlee	\$ 6,414	0.55%	0.12%	\$ 2,799	0.14%	\$ 27,753		\$ 36,966
		Santa Cruz	\$ 69,033	5.92%	1.16%	\$ 27,054	1.52%	\$ 301,321		\$ 397,408
Totals			\$ 1,166,105	100%	100%	\$ 2,332,209	100%	\$ 19,823,776	100.00%	\$ 23,322,090

ACAA	\$ 25,000
Dept. of Commerce/AZ Energy Office	\$ 4,333,515
Tohono O'odham	\$ 62,572
Total (ACAA/Commerce/Tohono)	\$ 4,421,087
Total	\$ 27,743,177

LIHEAP	
5% Rural	\$ 1,166,105
10% Unemployment	\$ 2,332,209
85% Poverty	\$ 19,823,777
Tohono O'odham	\$ 62,572
ACAA	\$ 25,000
Dept. of Commerce/AZ Energy Office	\$ 4,333,515
Actual amount less Tohono/ACAA/Comm	\$ 23,322,090
Total	\$ 27,743,177

Diff \$ -

Division of Aging and Adult Services
ALERT

SFY-12-C

**Low Income Home Energy Assistance Program (LIHEAP)
Emergency Contingency
for SFY-2012**

The Division of Aging and Adult Services (DAAS) received \$813,401 in LIHEAP Emergency Contingency funds in Federal Fiscal Year (FFY) 2011 to provide utility assistance and home weatherization services. These funds are utilized in the same manner as LIHEAP Base Funds, with a 15 percent set-aside for low-income residential weatherization to be coordinated through the Arizona Department of Commerce/AZ Energy Office. Allocations for State Fiscal Year (SFY) 2012 are distributed according to the Community Action Programs and Services Funding Formula.

The following initial LIHEAP Emergency Contingency allocations are being made to the respective contractors for SFY 2012:

Agency	Allocation
City of Phoenix Human Services Department	\$209,206
Coconino County Community Services Department	\$ 14,770
Community Action Human Resources Agency	\$ 28,664
Gila County Division of Health and Community Services	\$ 7,426
Maricopa County Human Services Department	\$ 91,134
Northern Arizona Council of Governments	\$ 13,201
Pima County Community Action Agency	\$ 30,771
Southeastern Arizona Community Action Program	\$ 42,081
Western Arizona Council of Governments	\$ 71,315
City of Glendale Community Action Program	\$ 26,890
Mesa Community Action Network	\$ 39,075
Subtotal	\$574,433
Catholic Charities of Yavapai County	\$ 25,627
Tucson Urban League	\$ 86,148
Arizona Department of Commerce/AZ Energy Office	\$127,094
Total	\$813,402

These funds must be fully expended by June 30, 2012.

If you have any questions or require additional information, please contact your assigned Contract Specialist.

LIHEAP Contingency

SFY

2012

Community Action Agency Funding Formula
 Proposed Funding Components
 Fund Source - LIHEAP (SFY 2012 funding 813,402)

Alert 12-C

District	Agency	Served	5% of funds distributed based on urban or rural status	Rural Population Internal Percentage of Persons Below 125% of Poverty	% of Unemployment	10% of service \$ distributed based on % of unemployment	2000 census % of persons @ or below 125% of poverty	85% of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation	12 Month Total Allocation
District 1										
	CITY OF GLENDALE	Maricopa/Glendale			3.40%	\$ 2,330	4.21%	\$ 24,560	3.92%	\$ 26,890
	CITY OF PHOENIX	Maricopa/Phx			29.430%	\$ 20,198	32.40%	\$ 189,008	30.48%	\$ 209,206
	MARICOPA COUNTY	Maricopa/balance			17.615%	\$ 12,089	13.55%	\$ 79,045	13.28%	\$ 91,134
	MesaCAN	Maricopa/Mesa			6.870%	\$ 4,715	5.89%	\$ 34,360	5.69%	\$ 39,075
District 2										
	PIMA COUNTY	Pima/balance			4.970%	\$ 3,411	4.69%	\$ 27,360	4.48%	\$ 30,771
	TUCSON URBAN LEAGUE	Pima/Tucson			10.010%	\$ 6,870	13.59%	\$ 79,278	12.55%	\$ 86,148
District 3										
	COCONINO COUNTY	Coconino	\$ 2,567	7.48%	1.460%	\$ 1,002	1.92%	\$ 11,201	2.15%	\$ 14,770
	CATHOLIC CHARITIES OF YAVAPAI	Yavapai	\$ 4,358	12.70%	3.280%	\$ 2,251	3.26%	\$ 19,018	3.73%	\$ 25,627
	NACOG	Apache	\$ 508	1.48%	0.170%	\$ 117	0.38%	\$ 2,217	1.92%	\$ 13,201
		Navajo	\$ 1,832	5.34%	0.780%	\$ 535	1.37%	\$ 7,992		
District 4										
	WACOG	La Paz	\$ 467	1.36%	0.170%	\$ 117	0.35%	\$ 2,042	10.39%	\$ 71,315
		Mohave	\$ 4,571	13.32%	3.840%	\$ 2,635	3.42%	\$ 19,951		
		Yuma	\$ 6,468	18.85%	9.950%	\$ 6,829	4.84%	\$ 28,235		
District 5										
	CAHRA	Pinal	\$ 4,880	14.22%	3.630%	\$ 2,491	3.65%	\$ 21,293	4.18%	\$ 28,664
	GILA COUNTY	Gila	\$ 1,311	3.82%	0.580%	\$ 398	0.98%	\$ 5,717	1.08%	\$ 7,426
District 6										
	SEACAP	Cochise	\$ 4,090	11.92%	2.190%	\$ 1,504	3.06%	\$ 17,851	6.13%	\$ 42,081
		Graham	\$ 1,043	3.04%	0.380%	\$ 261	0.78%	\$ 4,550		
		Greenlee	\$ 189	0.55%	0.120%	\$ 82	0.14%	\$ 817		
		Santa Cruz	\$ 2,031	5.92%	1.160%	\$ 796	1.52%	\$ 8,867		
Totals			\$ 34,315	100.00%	100.00%	\$ 68,631	100.00%	\$ 290,749	100.00%	\$ 686,308

Dept. of Commerce/AZ Energy Office (Weatherization)	\$ 127,094.00
Grant Amount less Commerce	\$ 686,308
LIHEAP Contingency	
5% Rural	\$ 34,315.00
10% Unemployment	\$ 68,631.00
85% Poverty	\$ 583,362.00
Total	\$ 686,308.00
Difference	\$ -

Division of Aging and Adult Services
ALERT

SFY-12-E

**Temporary Assistance to Needy Families (TANF)
for SFY-2012**

The Division of Aging and Adult Services (DAAS) received a Temporary Assistance to Needy Families (TANF) State Fiscal Year (SFY) 2011 appropriation in the amount of \$3,724,000. The final SFY 2012 TANF appropriation has not been received. Consequently, LEVEL FUNDING estimates have been used to determine SFY 2012 contract allocations. Contract awards will be subject to changes (increase OR decrease), based upon final SFY 2012 TANF funds appropriated for Community and Emergency Services.

When the Division receives the final SFY 2012 appropriation, TANF allocations may be adjusted accordingly and a new ALERT may be issued.

The following initial contract allocations are being made to designated Community Action Agencies and the Limited Purpose Agency serving Migrant and Seasonal Farm Workers for SFY 2012.

Agency	Allocation
City of Phoenix Human Services Department	\$1,060,356
Coconino County Community Services Department	\$ 150,000
Community Action Human Resources Agency	\$ 150,662
Gila County Division of Health and Community Services	\$ 150,000
Maricopa County Human Services Department	\$ 443,452
Northern Arizona Council of Governments	\$ 197,586
Pima County Community Action Agency	\$ 598,252
Southeastern Arizona Community Action Program	\$ 216,913
Western Arizona Council of Governments	\$ 339,536
City of Glendale Community Action Program	\$ 150,000
Mesa Community Action Network	\$ 192,763
Subtotal	\$3,649,520
Portable, Practical Education Preparation	\$ 74,480
Total	\$3,724,000

These funds must be fully expended by June 30, 2012.

If you have any questions or require further information, please contact your assigned Contract Specialist.

Community Action Agency Funding Formula
Proposed Funding Components
Fund Source - TANF (Funding \$3,724,000)

TANF
SFY
2012

Alert 12-E

District	Agency	Served	5% of funds distributed based on urban or rural status	Rural Population Internal Percentage of Persons Below 125% of Poverty	2000 census % of persons @ or below 125% of poverty	95% of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation	Total Allocation Using Rural and Poverty Factors	\$150,000 Minimum Funding Variable	Adjusted for \$150,000 Minimum Funding Variable	12 Month Total Allocation	Minimum Funding Variable %	Minimum Funding Variable \$\$	
District 1	CITY OF GLENDALE													
		Maricopa/Glendale			4.21%	\$ 145,963	4.03%	\$ 145,963	\$ 4,037	\$ -	\$ 150,000			
	CITY OF PHOENIX													
		Maricopa/Phoenix			32.40%	\$ 1,123,320	28.47%	\$ 1,123,320	\$ -	\$ 1,123,320	\$ (62,964)	\$ 1,060,356	34.8%	\$ 2,230.00
	MARICOPA COUNTY													
		Maricopa/balance			13.55%	\$ 469,784	11.91%	\$ 469,784	\$ -	\$ 469,784	\$ (26,332)	\$ 443,452	14.5%	\$ 933.00
	MesaCAN													
		Maricopa/Mesa			5.89%	\$ 204,209	5.18%	\$ 204,209	\$ -	\$ 204,209	\$ (11,446)	\$ 192,763	6.3%	\$ 405.00
District 2	PIMA COUNTY													
		Pima/balance			18.28%	\$ 633,776	16.06%	\$ 633,776	\$ -	\$ 633,776	\$ (35,524)	\$ 598,252	19.6%	\$ 1,258.00
District 3	COCONINO COUNTY													
		Coconino	\$ 13,649	7.48%	1.92%	\$ 66,567	4.03%	\$ 80,216	\$ 69,784	\$ -	\$ 150,000			
	NACOG	Totals	\$ 35,619			\$ 173,700	5.31%	\$ 209,319	\$ -	\$ 209,319	\$ (11,733)	\$ 197,586	6.5%	\$ 416.00
		Apache	\$ 2,701	1.48%	0.38%	\$ 13,175		\$ 15,876		\$ 8%	\$ (890)	\$ 14,986		
		Yavapai	\$ 23,174	12.70%	3.26%	\$ 113,026		\$ 136,200		\$ 65%	\$ (7,634)	\$ 128,566		
		Navajo	\$ 9,744	5.34%	1.37%	\$ 47,499		\$ 57,243		\$ 27%	\$ (3,209)	\$ 54,034		
District 4	WACOG	Totals	\$ 61,184			\$ 298,513	9.12%	\$ 359,697	\$ -	\$ 359,697	\$ (20,161)	\$ 339,536	11.1%	\$ 714.00
		La Paz	\$ 2,482	1.36%	0.35%	\$ 12,135		\$ 14,617		\$ 4%	\$ (819)	\$ 13,798		
		Mohave	\$ 24,306	13.32%	3.42%	\$ 118,573		\$ 142,879		\$ 40%	\$ (8,008)	\$ 134,871		
		Yuma	\$ 34,396	18.85%	4.84%	\$ 167,805		\$ 202,201		\$ 56%	\$ (11,333)	\$ 190,868		
District 5	CAHRA													
		Pinal	\$ 25,948	14.22%	3.65%	\$ 126,547	4.05%	\$ 152,495	\$ -	\$ 152,495	\$ (1,833)	\$ 150,662		
	GILA COUNTY													
		Gila	\$ 6,971	3.82%	0.98%	\$ 33,977	4.03%	\$ 40,948	\$ 109,052	\$ -	\$ 150,000			
District 6	SEACAP	Totals	\$ 39,105			\$ 190,688	5.82%	\$ 229,793	\$ -	\$ 229,793	\$ (12,880)	\$ 216,913	7.1%	\$ 456.00
		Cochise	\$ 21,751	11.92%	3.06%	\$ 106,092		\$ 127,843		\$ 56%	\$ (7,166)	\$ 120,677		
		Graham	\$ 5,547	3.04%	0.78%	\$ 27,043		\$ 32,590		\$ 14%	\$ (1,827)	\$ 30,763		
		Greenlee	\$ 1,004	0.55%	0.14%	\$ 4,854		\$ 5,858		\$ 3%	\$ (328)	\$ 5,530		
		Santa Cruz	\$ 10,803	5.92%	1.52%	\$ 52,699		\$ 63,502		\$ 28%	\$ (3,559)	\$ 59,943		
Totals			\$ 182,476	100%	100%	\$ 3,467,044	98%	\$ 3,649,520	\$ 182,873	\$ 3,382,396	\$ (182,873)	\$ 3,649,520	0.999999	\$ 6,412.00
									\$ 3,229,901			\$ 74,480.00		
												\$ 3,724,000		
GRAND TOTALS														

TANF	
Funds less PPEP	\$ 3,649,520.00
PPEP	\$ 74,480.00
5% Rural	\$ 182,476.00
95% Poverty	\$ 3,467,044.00
Total Funding	\$ 3,724,000.00
(Over)/Under	\$ -

Division of Aging and Adult Services
ALERT

SFY-12-F

**Emergency Shelter Grant – Prevention (ESG-P)
for SFY-2012**

The Division of Aging and Adult Services (DAAS) has allocated \$182,478 of federal Emergency Shelter Grant funds for State Fiscal Year (SFY) 2012 to provide eviction prevention services. These funds are distributed to designated Community Action Agencies (CAAs) serving rural areas. Allocations for SFY 2012 are distributed according to the Community Action Programs and Services Funding Formula.

The following initial contract allocations are being made to the designated Community Action Agencies for SFY 2012:

Agency	Allocation
City of Phoenix Human Services Department	\$ 0
Coconino County Community Services Department	\$ 13,246
Community Action Human Resources Agency	\$ 25,743
Gila County Division of Health and Community Services	\$ 6,659
Maricopa County Human Services Department	\$ 0
Northern Arizona Council of Governments	\$ 34,845
Pima County Community Action Agency	\$ 0
Southeastern Arizona Community Action Program	\$ 37,730
Western Arizona Council of Governments	\$ 64,255
City of Glendale Community Action Program	\$ 0
Mesa Community Action Network	\$ 0
Total	\$182,478

These funds must be fully expended by June 30, 2012.

If you have any questions or require additional information, please contact your assigned Contract Specialist.

Community Action Agency Funding Formula
Proposed Funding Components
Fund Source - ESG (Funding \$182,478)

ESG
SFY
2012

Alert 12-F

District	Agency	Served	90% of Funds Distributed by % of Population at or Below 125% of Poverty	Rural Population Internal Percentage of Persons Below 125% of Poverty	% of Unemployment	10% of Balance Distributed Based on % of Unemployment	12 Month Total Allocation
District 3							
	COCONINO COUNTY						
		Coconino	\$ 12,284	7.48%	5.27%	\$ 962	\$ 13,246
	CATHOLIC CHARITIES OF YAVAPAI						
		Yavapai				\$ -	\$ -
	NACOG	Totals	\$ 32,058			\$ 2,787	\$ 34,845
		Apache	\$ 2,431	1.48%	0.63%	\$ 115	
		Navajo	\$ 8,770	5.34%	11.82%	\$ 2,157	
		Yavapai	\$ 20,857	12.70%	2.82%	\$ 515	
District 4							
	WACOG	Totals	\$ 55,066			\$ 9,189	\$ 64,255
		La Paz	\$ 2,234	1.36%	0.60%	\$ 109	
		Mohave	\$ 21,875	13.32%	13.85%	\$ 2,527	
		Yuma	\$ 30,957	18.85%	35.91%	\$ 6,553	
District 5							
	CAHRA						
		Pinal	\$ 23,354	14.22%	13.09%	\$ 2,389	\$ 25,743
	GILA COUNTY						
		Gila	\$ 6,274	3.82%	2.11%	\$ 385	\$ 6,659
District 6							
	SEACAP	Totals	\$ 35,194			\$ 2,536	\$ 37,730
		Cochise	\$ 19,576	11.92%	7.92%	\$ 1,445	
		Graham	\$ 4,993	3.04%	1.36%	\$ 248	
		Greenlee	\$ 903	0.55%	0.44%	\$ 80	
		Santa Cruz	\$ 9,722	5.92%	4.18%	\$ 763	
Totals			\$ 164,230	100%	100%	\$ 18,248	\$ 182,478

Emergency Shelter Grant (ESG)		
90% - Poverty	\$	164,230
10% - Unemployment	\$	18,248
Grant Total	\$	182,478

Division of Aging and Adult Services
ALERT

SFY-12-G

**Social Services Block Grant (SSBG)
Locally Planned for SFY-2012**

The Division of Aging and Adult Services (DAAS) received \$1,124,248 in Social Services Block Grant (SSBG) – Locally Planned Funds for State Fiscal Year (SFY) 2011. The allocation of this fund source is determined by the local Council of Governments (COGs) in each community. Contract allocations for this fund source have not been provided by the COGs; consequently, LEVEL FUNDING estimates have been used for SFY 2012. Contract awards will be subject to changes (increase OR decrease), based upon actual SFY 2012 SSBG – Locally Planned funds allocated to the Division.

When the Division receives its actual SFY 2012 amount, SSBG – Locally Planned allocations may be adjusted accordingly and a new ALERT may be issued.

The following initial contract allocations are being made to the designated Community Action Agencies for SFY 2012:

Agency	Allocation
City of Phoenix Human Services Department	\$ 651,523
Coconino County Community Services Department	\$ 19,000
Community Action Human Resources Agency	\$ 16,703
Gila County Division of Health and Community Services	\$ 8,352
Maricopa County Human Services Department	\$ 322,170
Northern Arizona Council of Governments	\$ 42,214
Pima County Community Action Agency	\$ 0
Southeastern Arizona Community Action Program	\$ 0
Western Arizona Council of Governments	\$ 0
City of Glendale Community Action Program	\$ 0
Mesa Community Action Network	\$ 46,162
Catholic Charities of Yavapai County	\$ 18,124
Total	\$1,124,248

These funds must be fully expended by June 30, 2012.

If you have any questions or require additional information, please contact your assigned Contract Specialist.

SSBG
SFY 2012

Community Action Agency Funding Formula
Proposed Funding Components
Fund Source - SSBG (Funding \$1,124,248)
Locally Planned

Alert 12-G

District	Agency		Served	% of State	Allocation
District I	City of Glendale		Maricopa/Glendale	0.00%	\$ -
	City of Phoenix		Maricopa/Phx	57.95%	\$ 651,523
	Maricopa County		Maricopa/balance	28.66%	\$ 322,170
	MesaCAN		Maricopa/Mesa	4.11%	\$ 46,162
District II	Pima County		Pima/balance	0.00%	\$ -
	Tucson Urban League		Pima/Tucson	0.00%	\$ -
District III	Coconino County		Coconino	1.69%	\$ 19,000
	CSSY- Yavapai			1.61%	\$ 18,124
	NACOG	Totals		3.75%	\$ 42,214
District IV	WACOG	Totals		0.00%	\$ -
District V	CAHRA		Pinal	1.49%	\$ 16,703
	Gila County		Gila	0.74%	\$ 8,352
District VI					
	SEACAP	Totals		0.00%	\$ -
Totals				100%	\$ 1,124,248

SSBG

Total \$ 1,124,248

Diff \$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 12- G

SSBG FUNDS FOR SFY 2012

CONTRACTING LEVELS

COUNTY/PROVIDER	SERVICE	TARGET GROUP	SFY-2012 LOCAL PLAN SSBG	SFY-2012 TOTAL FUNDS	SFY-2012 LOCAL SSBG (+)/(-)
DISTRICT I					
MARICOPA					
City of Phoenix	CMT	AFC	\$ 651,523.00	\$ 651,523.00	\$ -
Maricopa County	CMT	AFC	\$ 322,170.00	\$ 322,170.00	\$ -
MesaCAN	CMT	AFC	\$ 46,162.00	\$ 46,162.00	\$ -
DISTRICT 1 TOTAL			\$ 1,019,855.00	\$ 1,019,855.00	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 12- G

SSBG FUNDS FOR SFY 2012

CONTRACTING LEVELS

COUNTY/PROVIDER	SERVICE	TARGET GROUP	SFY-2012 LOCAL PLAN SSBG	SFY-2012 TOTAL FUNDS	SFY-2012 LOCAL SSBG (+)/(-)
DISTRICT III					
APACHE					
	COUNTY TOTAL		\$ -	\$ -	\$ -
COCONINO					
Coconino County	CMT	AFC - Crisis Intervention	\$ 7,000.00	\$ 7,000.00	\$ -
Coconino County	TNS	ELD/PWD Low Income	\$ 12,000.00	\$ 12,000.00	\$ -
	COUNTY TOTAL		\$ 19,000.00	\$ 19,000.00	\$ -
NAVAJO					
NACOG	CMT	AFC - Crisis Intervention	\$ 7,006.00	\$ 7,006.00	\$ -
NACOG	TNS	AFC	\$ 5,002.00	\$ 5,002.00	\$ -
	COUNTY TOTAL		\$ 12,008.00	\$ 12,008.00	\$ -
YAVAPAI					
Catholic Social Services	CMT	AFC - Crisis Intervention	\$ 12,083.00	\$ 12,083.00	\$ -
Catholic Social Services	CMT	AFC - Crisis Intervention	\$ 6,041.00	\$ 6,041.00	\$ -
NACOG	TNS	AFC	\$ 30,206.00	\$ 30,206.00	\$ -
	COUNTY TOTAL		\$ 48,330.00	\$ 48,330.00	\$ -
DISTRICT 3 TOTAL			\$ 79,338.00	\$ 79,338.00	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 12- G

SSBG FUNDS FOR SFY 2012

CONTRACTING LEVELS

COUNTY/PROVIDER	SERVICE	TARGET GROUP	SFY-2012 LOCAL PLAN SSBG	SFY-2012 TOTAL FUNDS	SFY-2012 LOCAL SSBG (+)/(-)
DISTRICT V					
GILA					
Gila County	CMT	AFC	\$ 8,352.00	\$ 8,352.00	\$ -
	COUNTY TOTAL		\$ 8,352.00	\$ 8,352.00	\$ -
PINAL					
CAHRA	CMT	AFC	\$ 16,703.00	\$ 16,703.00	\$ -
	COUNTY TOTAL		\$ 16,703.00	\$ 16,703.00	\$ -
DISTRICT 5 TOTAL			\$ 25,055.00	\$ 25,055.00	\$ -

DIVISION OF AGING & ADULT SERVICES**ALERT 12- G****SSBG FUNDS FOR SFY 2012****CONTRACTING LEVELS**

DISTRICT	INITIAL SFY-2012 LOCAL PLAN SSBG	REVISED SFY-2012 LOCAL PLAN SSBG	SFY-2012 TOTAL SSBG
I	\$ 1,019,855.00	\$ -	\$ 1,019,855.00
II	\$ -	\$ -	\$ -
III	\$ 79,338.00	\$ -	\$ 79,338.00
IV	\$ -	\$ -	\$ -
V	\$ 25,055.00	\$ -	\$ 25,055.00
VI	\$ -	\$ -	\$ -
TOTAL	\$ 1,124,248.00	\$ -	\$ 1,124,248.00

Division of Aging and Adult Services
ALERT

SFY-12-H

**QWEST
Telephone Assistance Program (TAP) for the Medically Needy
for SFY-2012**

The Division of Aging and Adult Services (DAAS) received \$100,000 in Qwest funds for State Fiscal Year (SFY) 2012 to offset the costs associated with administering the Qwest Telephone Assistance Program (TAP) for the medically needy. Allocations for SFY 2012 are distributed according to the Community Action Programs and Services Funding Formula.

The following initial contract allocations are being made to the designated Community Action Agencies for SFY 2012:

Agency	Allocation
City of Phoenix Human Services Department	\$ 30,482
Coconino County Community Services Department	\$ 2,152
Community Action Human Resources Agency	\$ 4,177
Gila County Division of Health and Community Services	\$ 1,082
Maricopa County Human Services Department	\$ 13,280
Northern Arizona Council of Governments	\$ 5,658
Pima County Community Action Agency	\$ 17,036
Southeastern Arizona Community Action Program	\$ 6,132
Western Arizona Council of Governments	\$ 10,391
City of Glendale Community Action Program	\$ 3,919
Mesa Community Action Network	\$ 5,691
Total	\$100,000

These funds must be fully expended by June 30, 2012.

If you have any questions or require additional information, please contact your assigned Contract Specialist.

QWEST

**SFY
2012**

Alert 12-H

Community Action Agency Funding Formula

Proposed Funding Components

Fund Source - QWEST (Funding \$100,000)

District	Agency	Served	5%		10%		85%		12 Month Total Allocation using SFY 11 estimated funding level	
			of funds distributed based on urban or rural status	Rural Population Internal Percentage of Persons Below 125% of Poverty	% of Unemployment	of Balance Distributed Based on % of Unemployment	2000 census % of persons @ or below 125% of poverty	of service \$ distributed based on % of persons @ or below 125% of poverty		% of Total Allocation using SFY 11 estimated funding level
District 1										
	CITY OF GLENDALE									
		Maricopa/Glendale			3.40%	\$ 340	4.21%	\$ 3,579	3.92%	\$ 3,919
	CITY OF PHOENIX									
		Maricopa/Phoenix			29.43%	\$ 2,942	32.40%	\$ 27,540	30.48%	\$ 30,482
	MARICOPA COUNTY									
		Maricopa/balance			17.62%	\$ 1,762	13.55%	\$ 11,518	13.28%	\$ 13,280
	MesaCAN									
		Maricopa/Mesa			6.87%	\$ 687	5.89%	\$ 5,004	5.69%	\$ 5,691
District 2										
	PIMA COUNTY									
		Pima/balance			14.98%	\$ 1,498	18.28%	\$ 15,538	17.04%	\$ 17,036
District 3										
	COCONINO COUNTY									
		Coconino	\$ 374	7.48%	1.46%	\$ 146	1.92%	\$ 1,632	2.15%	\$ 2,152
	NACOG	Totals	\$ 976			\$ 423		\$ 4,259	5.66%	\$ 5,658
		Apache	\$ 74	1.48%	0.17%	\$ 17	0.38%	\$ 323		
		Yavapai	\$ 635	12.70%	3.28%	\$ 328	3.26%	\$ 2,771		
		Navajo	\$ 267	5.34%	0.78%	\$ 78	1.37%	\$ 1,165		
District 4										
	WACOG	Totals	\$ 1,676			\$ 1,396		\$ 7,319	10.39%	\$ 10,391
		La Paz	\$ 68	1.36%	0.17%	\$ 17	0.35%	\$ 298		
		Mohave	\$ 666	13.32%	3.84%	\$ 384	3.42%	\$ 2,907		
		Yuma	\$ 942	18.85%	9.95%	\$ 995	4.84%	\$ 4,114		
District 5										
	CAHRA									
		Pinal	\$ 711	14.22%	3.63%	\$ 363	3.65%	\$ 3,103	4.18%	\$ 4,177
	GILA COUNTY									
		Gila	\$ 191	3.82%	0.58%	\$ 58	0.98%	\$ 833	1.08%	\$ 1,082
District 6										
	SEACAP	Totals	\$ 1,072			\$ 385		\$ 4,675	6.13%	\$ 6,132
		Cochise	\$ 596	11.92%	2.19%	\$ 219	3.06%	\$ 2,601		
		Graham	\$ 152	3.04%	0.38%	\$ 38	0.78%	\$ 663		
		Greenlee	\$ 28	0.55%	0.12%	\$ 12	0.14%	\$ 119		
		Santa Cruz	\$ 296	5.92%	1.16%	\$ 116	1.52%	\$ 1,292		
Totals			\$ 5,000	100%	100%	\$ 10,000	100%	\$ 85,000	100%	\$ 100,000
TOTALS			\$ 5,000	100%	100%	\$ 10,000	100%	\$ 85,000	100%	\$ 100,000

Qwest	
5% Rural	\$ 5,000
10% - Unemployment	\$ 10,000
85% Poverty	\$ 85,000
Total	\$ 100,000

Division of Aging and Adult Services
ALERT

SFY-12-I

**Neighbors Helping Neighbors (NHN)
for SFY-2012**

The Division of Aging and Adult Services (DAAS) received \$80,000 in Neighbors Helping Neighbors (NHN) funds for State Fiscal Year (SFY) 2012 to provide utility assistance services. These funds are utilized in the same manner as Low Income Home Energy Assistance Program (LIHEAP) Base Funds. Allocations for SFY 2012 are distributed according to the Community Action Programs and Services Funding Formula.

The following initial contract allocations are being made to the respective contractors for SFY 2012:

Agency	Allocation
City of Phoenix Human Services Department	\$24,386
Coconino County Community Services Department	\$ 1,721
Community Action Human Resources Agency	\$ 3,341
Gila County Division of Health and Community Services	\$ 865
Maricopa County Human Services Department	\$10,623
Northern Arizona Council of Governments	\$ 1,539
Pima County Community Action Agency	\$ 3,587
Southeastern Arizona Community Action Program	\$ 4,906
Western Arizona Council of Governments	\$ 8,317
City of Glendale Community Action Program	\$ 3,135
Mesa Community Action Network	\$ 4,551
Subtotal	\$66,971
Catholic Charities of Yavapai County	\$ 2,987
Tucson Urban League	\$10,042
Total	\$80,000

These funds must be fully expended by June 30, 2012.

If you have any questions or require additional information, please contact your assigned Contract Specialist.

District	Agency	Served	5% of funds distributed based on urban or rural status	Rural Population Internal Percentage of Persons Below 125% of Poverty	% of Unemployment	10% of Balance Distributed Based on % of Unemployment	2000 census % of persons @ or below 125% of poverty	85% of service \$ distributed based on % of persons @ or below 125% of poverty	% of Total Allocation using SFY 12 estimated	12 Month Total Allocation using SFY 12 estimated
District 1										
	CITY OF GLENDALE									
		Maricopa/Glendale			3.40%	\$ 272	4.21%	\$ 2,863	3.92%	\$ 3,135
	CITY OF PHOENIX									
		Maricopa/Phoenix			29.43%	\$ 2,354	32.40%	\$ 22,032	30.48%	\$ 24,386
	MARICOPA COUNTY									
		Maricopa/balance			17.62%	\$ 1,409	13.55%	\$ 9,214	13.28%	\$ 10,623
	MesaCAN									
		Maricopa/Mesa			6.87%	\$ 550	5.89%	\$ 4,005	5.69%	\$ 4,551
District 2										
	PIMA COUNTY									
		Pima/balance			4.97%	\$ 398	4.69%	\$ 3,189	4.48%	\$ 3,587
	TUCSON URBAN LEAGUE									
		Pima/Tucson			10.01%	\$ 801	13.59%	\$ 9,241	12.55%	\$ 10,042
District 3										
	COCONINO COUNTY									
		Coconino	\$ 299	7.48%	1.46%	\$ 117	1.92%	\$ 1,305	2.15%	\$ 1,721
	CATHOLIC CHARITIES OF YAVAPAI									
		Yavapai	\$ 508	12.70%	3.28%	\$ 262	3.26%	\$ 2,217	3.73%	\$ 2,987
	NACOG	Totals	\$ 273			\$ 76		\$ 1,190	1.92%	\$ 1,539
		Apache	\$ 59	1.48%	0.17%	\$ 14	0.38%	\$ 258		
		Navajo	\$ 214	5.34%	0.78%	\$ 62	1.37%	\$ 932		
District 4										
	WACOG	Totals	\$ 1,340			\$ 1,117		\$ 5,856	10.40%	\$ 8,317
		La Paz	\$ 54	1.36%	0.17%	\$ 14	0.35%	\$ 238		
		Mohave	\$ 533	13.32%	3.84%	\$ 307	3.42%	\$ 2,326		
		Yuma	\$ 753	18.85%	9.95%	\$ 796	4.84%	\$ 3,292		
District 5										
	CAHRA									
		Pinal	\$ 569	14.22%	3.63%	\$ 290	3.65%	\$ 2,482	4.18%	\$ 3,341
	GILA COUNTY									
		Gila	\$ 153	3.82%	0.58%	\$ 46	0.98%	\$ 666	1.08%	\$ 865
District 6										
	SEACAP	Totals	\$ 858			\$ 308		\$ 3,740	6.13%	\$ 4,906
		Cochise	\$ 477	11.92%	2.19%	\$ 175	3.06%	\$ 2,081		
		Graham	\$ 122	3.04%	0.38%	\$ 30	0.78%	\$ 530		
		Greenlee	\$ 22	0.55%	0.12%	\$ 10	0.14%	\$ 95		
		Santa Cruz	\$ 237	5.92%	1.16%	\$ 93	1.52%	\$ 1,034		
Totals			\$ 4,000	100%	100%	\$ 8,000	100%	\$ 68,000	100.0%	\$ 80,000

Award Amount	\$	80,000
Neighbors Helping Neighbors		
5% Rural Funds	\$	4,000
10% Unemployment	\$	8,000
85% Poverty	\$	68,000
Total	\$	80,000

**COMMUNITY ACTION FUNDING FORMULA
INITIAL SFY 2012 ALLOCATIONS**

	CSBG	CSBG Discretionary	LIHEAP	LIHEAP CONT.	LIHEAP LEVERAGING	TANF	ESG	SSBG	QWEST	NHN	SFY 2012 ALLOCATION
ACAA	\$ -	\$ 150,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175,000
CAHRA	\$ 201,998	\$ -	\$ 974,047	\$ 28,664	\$ -	\$ 150,662	\$ 25,743	\$ 16,703	\$ 4,177	\$ 3,341.00	\$ 1,405,335
Catholic Charities	\$ -	\$ -	\$ 870,846	\$ 25,627	\$ -	\$ -	\$ -	\$ 18,124	\$ -	\$ 2,987.00	\$ 917,584
City of Glendale	\$ 189,494	\$ -	\$ 913,759	\$ 26,890	\$ -	\$ 150,000	\$ -	\$ -	\$ 3,919	\$ 3,135.00	\$ 1,287,197
City of Phoenix	\$ 1,474,314	\$ -	\$ 7,109,273	\$ 209,206	\$ -	\$ 1,060,356	\$ -	\$ 651,523	\$ 30,482	\$ 24,386.00	\$ 10,559,540
Coconino County	\$ 150,000	\$ -	\$ 501,892	\$ 14,770	\$ -	\$ 150,000	\$ 13,246	\$ 19,000	\$ 2,152	\$ 1,721.00	\$ 852,781
Dept.of Commerce/ AZ Energy Office	\$ -	\$ -	\$ 4,333,515	\$ 127,094	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,460,609
Gila County	\$ 150,000	\$ -	\$ 252,345	\$ 7,426	\$ -	\$ 150,000	\$ 6,659	\$ 8,352	\$ 1,082	\$ 865.00	\$ 576,729
Maricopa County	\$ 642,241	\$ -	\$ 3,096,941	\$ 91,134	\$ -	\$ 443,452	\$ -	\$ 322,170	\$ 13,280	\$ 10,623.00	\$ 4,619,841
MesaCAN	\$ 275,369	\$ -	\$ 1,327,842	\$ 39,075	\$ -	\$ 192,763	\$ -	\$ 46,162	\$ 5,691	\$ 4,551.00	\$ 1,891,453
NACOG	\$ 273,627	\$ -	\$ 448,600	\$ 13,201	\$ -	\$ 197,586	\$ 34,845	\$ 42,214	\$ 5,658	\$ 1,539.00	\$ 1,017,270
Pima County	\$ 823,948	\$ -	\$ 1,045,646	\$ 30,771	\$ -	\$ 598,252	\$ -	\$ -	\$ 17,036	\$ 3,587.00	\$ 2,519,240
PPEP	\$ 101,635	\$ -	\$ -	\$ -	\$ -	\$ 74,480	\$ -	\$ -	\$ -	\$ -	\$ 176,115
SEACAP	\$ 296,550	\$ -	\$ 1,429,994	\$ 42,081	\$ -	\$ 216,913	\$ 37,730	\$ -	\$ 6,132	\$ 4,906.00	\$ 2,034,306
Tohono Odham	\$ -	\$ -	\$ 62,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 62,572
Tucson Urban League	\$ -	\$ -	\$ 2,927,505	\$ 86,148	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,042.00	\$ 3,023,695
WACOG	\$ 502,562	\$ -	\$ 2,423,400	\$ 71,315	\$ -	\$ 339,536	\$ 64,255	\$ -	\$ 10,391	\$ 8,317.00	\$ 3,419,776
Totals	\$ 5,081,738	\$ 150,000	\$ 27,743,177	\$ 813,402	\$ -	\$ 3,724,000	\$ 182,478	\$ 1,124,248	\$ 100,000	\$ 80,000	\$ 38,999,043

Notes:

1. SSBG Funds are Locally Planned, only.
2. \$25,000 LIHEAP funding for ACAA is for Leveraging activities.

ACAA

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ 150,000	\$ -	\$ 150,000
LIHEAP	\$ 25,000	\$ -	\$ 25,000
TANF	\$ -	\$ -	\$ -
ESG	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
QWEST	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
Sub-Total	\$ 175,000	\$ -	\$ 175,000
LIHEAP Contingency	\$ -	\$ -	\$ -
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 175,000	\$ -	\$ 175,000

CAHRA

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ 201,998	\$ -	\$ 201,998
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 974,047	\$ -	\$ 974,047
TANF	\$ 150,662	\$ -	\$ 150,662
ESG	\$ 25,743	\$ -	\$ 25,743
SSBG	\$ 16,703	\$ -	\$ 16,703
QWEST	\$ 4,177	\$ -	\$ 4,177
NHN	\$ 3,341	\$ -	\$ 3,341
Sub-Total	\$ 1,376,671	\$ -	\$ 1,376,671
LIHEAP Contingency	\$ 28,664	\$ -	\$ 28,664
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 1,405,335	\$ -	\$ 1,405,335

CATHOLIC CHARITIES OF YAVAPAI

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 870,846	\$ -	\$ 870,846
TANF	\$ -	\$ -	\$ -
ESG	\$ -	\$ -	\$ -
SSBG	\$ 18,124	\$ -	\$ 18,124
QWEST	\$ -	\$ -	\$ -
NHN	\$ 2,987	\$ -	\$ 2,987
Sub-Total	\$ 891,957	\$ -	\$ 891,957
LIHEAP Contingency	\$ 25,627	\$ -	\$ 25,627
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 917,584	\$ -	\$ 917,584

CITY OF GLENDALE

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ 189,494	\$ -	\$ 189,494
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 913,759	\$ -	\$ 913,759
TANF	\$ 150,000	\$ -	\$ 150,000
ESG	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
QWEST	\$ 3,919	\$ -	\$ 3,919
NHN	\$ 3,135	\$ -	\$ 3,135
Sub-Total	\$ 1,260,307	\$ -	\$ 1,260,307
LIHEAP Contingency	\$ 26,890	\$ -	\$ 26,890
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 1,287,197	\$ -	\$ 1,287,197

CITY OF PHOENIX

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ 1,474,314	\$ -	\$ 1,474,314
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 7,109,273	\$ -	\$ 7,109,273
TANF	\$ 1,060,356	\$ -	\$ 1,060,356
ESG	\$ -	\$ -	\$ -
SSBG	\$ 651,523	\$ -	\$ 651,523
QWEST	\$ 30,482	\$ -	\$ 30,482
NHN	\$ 24,386	\$ -	\$ 24,386
Sub-Total	\$ 10,350,334	\$ -	\$ 10,350,334
LIHEAP Contingency	\$ 209,206	\$ -	\$ 209,206
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 10,559,540	\$ -	\$ 10,559,540

COCONINO COUNTY

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ 150,000	\$ -	\$ 150,000
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 501,892	\$ -	\$ 501,892
TANF	\$ 150,000	\$ -	\$ 150,000
ESG	\$ 13,246	\$ -	\$ 13,246
SSBG	\$ 19,000	\$ -	\$ 19,000
QWEST	\$ 2,152	\$ -	\$ 2,152
NHN	\$ 1,721	\$ -	\$ 1,721
Sub-Total	\$ 838,011	\$ -	\$ 838,011
LIHEAP Contingency	\$ 14,770	\$ -	\$ 14,770
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 852,781	\$ -	\$ 852,781

DEPT. OF COMMERCE/AZ ENERGY OFFICE

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 4,333,515	\$ -	\$ 4,333,515
TANF	\$ -	\$ -	\$ -
ESG	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
QWEST	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
Sub-Total	\$ 4,333,515	\$ -	\$ 4,333,515
LIHEAP Contingency	\$ 127,094	\$ -	\$ 127,094
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 4,460,609	\$ -	\$ 4,460,609

GILA COUNTY

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ 150,000	\$ -	\$ 150,000
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 252,345	\$ -	\$ 252,345
TANF	\$ 150,000	\$ -	\$ 150,000
ESG	\$ 6,659	\$ -	\$ 6,659
SSBG	\$ 8,352	\$ -	\$ 8,352
QWEST	\$ 1,082	\$ -	\$ 1,082
NHN	\$ 865	\$ -	\$ 865
Sub-Total	\$ 569,303	\$ -	\$ 569,303
LIHEAP Contingency	\$ 7,426	\$ -	\$ 7,426
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 576,729	\$ -	\$ 576,729

MARICOPA COUNTY

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ 642,241	\$ -	\$ 642,241
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 3,096,941	\$ -	\$ 3,096,941
TANF	\$ 443,452	\$ -	\$ 443,452
ESG	\$ -	\$ -	\$ -
SSBG	\$ 322,170	\$ -	\$ 322,170
QWEST	\$ 13,280	\$ -	\$ 13,280
NHN	\$ 10,623	\$ -	\$ 10,623
Sub-Total	\$ 4,528,707	\$ -	\$ 4,528,707
LIHEAP Contingency	\$ 91,134	\$ -	\$ 91,134
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 4,619,841	\$ -	\$ 4,619,841

MESA CAN

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ 275,369	\$ -	\$ 275,369
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 1,327,842	\$ -	\$ 1,327,842
TANF	\$ 192,763	\$ -	\$ 192,763
ESG	\$ -	\$ -	\$ -
SSBG	\$ 46,162	\$ -	\$ 46,162
QWEST	\$ 5,691	\$ -	\$ 5,691
NHN	\$ 4,551	\$ -	\$ 4,551
Sub-Total	\$ 1,852,378	\$ -	\$ 1,852,378
LIHEAP Contingency	\$ 39,075	\$ -	\$ 39,075
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 1,891,453	\$ -	\$ 1,891,453

NACOG

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ 273,627	\$ -	\$ 273,627
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 448,600	\$ -	\$ 448,600
TANF	\$ 197,586	\$ -	\$ 197,586
ESG	\$ 34,845	\$ -	\$ 34,845
SSBG	\$ 42,214	\$ -	\$ 42,214
QWEST	\$ 5,658	\$ -	\$ 5,658
NHN	\$ 1,539	\$ -	\$ 1,539
Sub-Total	\$ 1,004,069	\$ -	\$ 1,004,069
LIHEAP Contingency	\$ 13,201	\$ -	\$ 13,201
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 1,017,270	\$ -	\$ 1,017,270

PIMA COUNTY

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ 823,948	\$ -	\$ 823,948
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 1,045,646	\$ -	\$ 1,045,646
TANF	\$ 598,252	\$ -	\$ 598,252
ESG	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
QWEST	\$ 17,036	\$ -	\$ 17,036
NHN	\$ 3,587	\$ -	\$ 3,587
Sub-Total	\$ 2,488,469	\$ -	\$ 2,488,469
LIHEAP Contingency	\$ 30,771	\$ -	\$ 30,771
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 2,519,240	\$ -	\$ 2,519,240

PPEP

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ 101,635	\$ -	\$ 101,635
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ -	\$ -	\$ -
TANF	\$ 74,480	\$ -	\$ 74,480
ESG	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
QWEST	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
Sub-Total	\$ 176,115	\$ -	\$ 176,115
LIHEAP Contingency	\$ -	\$ -	\$ -
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 176,115	\$ -	\$ 176,115

SEACAP

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ 296,550	\$ -	\$ 296,550
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 1,429,994	\$ -	\$ 1,429,994
TANF	\$ 216,913	\$ -	\$ 216,913
ESG	\$ 37,730	\$ -	\$ 37,730
SSBG	\$ -	\$ -	\$ -
QWEST	\$ 6,132	\$ -	\$ 6,132
NHN	\$ 4,906	\$ -	\$ 4,906
Sub-Total	\$ 1,992,225	\$ -	\$ 1,992,225
LIHEAP Contingency	\$ 42,081	\$ -	\$ 42,081
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 2,034,306	\$ -	\$ 2,034,306

TOHONO O'ODHAM

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 62,572	\$ -	\$ 62,572
TANF	\$ -	\$ -	\$ -
ESG	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
QWEST	\$ -	\$ -	\$ -
NHN	\$ -	\$ -	\$ -
Sub-Total	\$ 62,572	\$ -	\$ 62,572
LIHEAP Contingency	\$ -	\$ -	\$ -
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 62,572	\$ -	\$ 62,572

TUCSON URBAN LEAGUE

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ -	\$ -	\$ -
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 2,927,505	\$ -	\$ 2,927,505
TANF	\$ -	\$ -	\$ -
ESG	\$ -	\$ -	\$ -
SSBG	\$ -	\$ -	\$ -
QWEST	\$ -	\$ -	\$ -
NHN	\$ 10,042	\$ -	\$ 10,042
Sub-Total	\$ 2,937,547	\$ -	\$ 2,937,547
LIHEAP Contingency	\$ 86,148	\$ -	\$ 86,148
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 3,023,695	\$ -	\$ 3,023,695

WACOG

Fund Source	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	\$ 502,562	\$ -	\$ 502,562
CSBG Discretionary	\$ -	\$ -	\$ -
LIHEAP	\$ 2,423,400	\$ -	\$ 2,423,400
TANF	\$ 339,536	\$ -	\$ 339,536
ESG	\$ 64,255	\$ -	\$ 64,255
SSBG	\$ -	\$ -	\$ -
QWEST	\$ 10,391	\$ -	\$ 10,391
NHN	\$ 8,317	\$ -	\$ 8,317
Sub-Total	\$ 3,348,461	\$ -	\$ 3,348,461
LIHEAP Contingency	\$ 71,315	\$ -	\$ 71,315
LIHEAP Leveraging	\$ -	\$ -	\$ -
TOTAL	\$ 3,419,776	\$ -	\$ 3,419,776

STATE TOTALS

Fund Source	ALERT	DATE ISSUED	SFY 2012 Initial Allocation	SFY 2012 Allocation Increase/(Decrease)	SFY 2012 Revised Allocation
CSBG	ALERT SFY 12-A	3/18/2011	\$ 5,081,738	\$ -	\$ 5,081,738
CSBG Discretionary	ALERT SFY 12-A	3/18/2011	\$ 150,000	\$ -	\$ 150,000
LIHEAP	ALERT SFY 12-B	3/18/2011	\$ 27,743,177	\$ -	\$ 27,743,177
TANF	ALERT SFY 12-E	3/18/2011	\$ 3,724,000	\$ -	\$ 3,724,000
ESG	ALERT SFY 12-F	3/18/2011	\$ 182,478	\$ -	\$ 182,478
SSBG	ALERT SFY 12-G	3/18/2011	\$ 1,124,248	\$ -	\$ 1,124,248
QWEST	ALERT SFY 12-H	3/18/2011	\$ 100,000	\$ -	\$ 100,000
NHN	ALERT SFY 12-I	3/18/2011	\$ 80,000	\$ -	\$ 80,000
Sub-Total			\$ 38,185,641	\$ -	\$ 38,185,641
LIHEAP Contingency	ALERT SFY 12-C	3/18/2011	\$ 813,402	\$ -	\$ 813,402
LIHEAP Leveraging			\$ -	\$ -	\$ -
TOTAL			\$ 38,999,043	\$ -	\$ 38,999,043