



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Douglas A. Ducey
Governor

James Hillyard
Interim Director

January 30, 2015

To: Area Agencies on Aging
From: Melanie K. Starns, M.A.G. *YMS*
DES Assistant Director
Division of Aging and Adult Services
Subject: State Fiscal Year (SFY) 2015 Allocations

The following ALERTS are attached:

<u>ALERTS</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-15-1F	Older Americans Act Title III and VII – Title III E Funding Opportunity Award and Carryover
ALERT SFY-15-7C	State Health Insurance Assistance Program – Initial Allocations
ALERT SFY-111	Other Funds – Aging and Disability Resource Consortium Grant No-Cost Extension

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:
<https://www.azdes.gov/daas/alerts>

A SFY 2015 contract operating budget is due to the Division of Aging and Adult Services, Fiscal and Contracts Unit by close of business Friday, February 13, 2015. When developing your contracting budgets please round up to whole numbers. Once budgets have been submitted to DAAS, amendments will be prepared.

Should you have any questions regarding the attached ALERTS, please contact your assigned Contract Specialist.

cc: Lynn Larson, Nina Sutton, Bridget Casey, Cam Kowal, Lei Ronda Golden-Grady, Rose Larsen-Chicoine, Cindy Saverino, Darrell Reagan, David Besst, Mark Radan, Patricia Gonzales-Emblem, Tammy Frazee, Wes Fletcher, Toi La'shawn Ramey, Matthew Lumpkin, DAAS file

Division of Aging and Adult Services
ALERT

SFY-15-1F

**Older Americans Act Title III/VII
for SFY-2015**

Carryover

The approved ten percent SFY 2014 carryover funds and carryover requests above ten percent are identified in the Contract Obligation sheets for SFY 2015.

Title III-E Funding Opportunity

Background – ALERT SFY-15-1E, released on November 26, 2014, included a funding opportunity that was available to all Area Agencies on Aging. The funding opportunity was based on Title III-E carryover from SFY 2014 that was over the 20 percent maximum, to support specific services within the Family Caregiver Support Program (FCSP). Approximately \$177,000 was made available to AAAs, with awards being based on submittals of a one page narrative describing how the requested funding would be utilized, including a simple budget showing the breakdown of how the funding will be applied to each of the services being supported. Requests were limited to \$75,000 per agency.

Funding Opportunity Awards – Based on submitted narratives requesting Title III-E carryover from SFY 2014, the following allocations are being made:

Area Agency on Aging	Allocation
Area Agency on Aging, Region One, Inc.	\$ 70,000
Northern Arizona Council of Governments	\$ 14,500
Western Arizona Council of Governments	\$ 46,000
Pinal/Gila Council for Senior Citizens	\$ 46,500
Total	\$ 177,000

All funding awarded through this funding opportunity will have to be expended by September 30, 2015.

The following services are available to be used in conjunction with this funding:

Service Code	Service Description
RSP-FCS-VCH	Respite Vouchers
PCS-FCS	Peer Counseling (Support Groups)
CGT-FCS	Caregiver Training
CMG-FCS	Caregiver Case Management

One-Time Allocation

To accommodate a funding issue related to the Chronic Disease Self-Management Education Grant Project, the following one-time Title III-E allocation is being made:

Division of Aging and Adult Services
ALERT

SFY-15-1F

**Older Americans Act Title III/VII
for SFY-2015**

Area Agency on Aging	III-E Allocation
Pima Council on Aging	\$ 59,671.06

**Allocated funds are available for use in the CDSME grant project thru June 30, 2015.
There is no match required for this allocation.**

The following parameters will be used in the Division of Aging and Adult Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

Service Code = HED	Program Code = HPR	Service Detail = CDE
Service Code = HED	Program Code = HPR	Service Detail = CDD

Should you have questions regarding the allocations, please contact your assigned Contract Specialist.

**State Health Insurance Assistance Program (SHIP)
for SFY-2015**

SHIP

The Division of Aging and Adult Services (DAAS) will be submitting a grant application in the amount of \$814,496 to the Administration for Community Living (ACL) for the grant term of April 1, 2015 through March 31, 2016 for the State Health Insurance Assistance Program (SHIP).

Background

Emphasis for this grant term will continue to focus on the following activities:

1. Enhancement and expansion of local program capacity to provide enrollment information, counseling, and assistance to reach and assist Medicare beneficiaries who:
 - Are disabled, specifically beneficiaries who are under 65 years old;
 - Are low income, especially those likely to be eligible, but who have not yet applied for Medicare Prescription Drug Low Income Subsidy (LIS); and/or
 - Speak languages other than English, have literacy challenges, and beneficiaries living in intensely urban or frontier rural areas.
2. Expansion of existing partnerships with other public and private organizations involved in providing outreach, counseling, and enrollment assistance.
3. Increase internet access to local counselors and local counseling sites.
4. Utilize SHIP National Performance Report (NPR) data system to demonstrate achievements in providing services to Medicare beneficiaries by established deadlines and in accordance with performance measures requirements.
5. Participate in ACL and the Center for Medicare and Medicaid Services (CMS) outreach events, by providing support for the ACL and CMS Regional Office community-based events.

Funding

The funding in this ALERT will be based on the most recent Overall Performance Score for each Area Agency on Aging, which covered activities through September 30, 2014. The Overall Performance Scores are determined based on a methodology developed by ACL and are based on eight performance measures factors. In the future, Performance Requirements and Performance Measures status reports will be issued individually to each Area Agency on Aging Coordinator in December of each year, to review most recent performance (ending September 30th of each year), and again in April to review required performance for the current grant term.

The following initial SHIP allocations are being made to each Area Agency on Aging (AAAs) for the months of April, May, and June 2015:

Division of Aging and Adult Services
ALERT

SFY-15-7C

**State Health Insurance Assistance Program (SHIP)
for SFY-2015**

Area Agency on Aging	Allocation
Area Agency on Aging Region One, Inc.	\$ 62,500
Pima Council on Aging	\$ 28,000
Northern Arizona Council of Governments	\$ 18,750
Western Arizona Council of Governments	\$ 13,750
Pinal/Gila Council for Senior Citizens	\$ 8,750
SouthEastern Arizona Governments Organization	\$ 7,000
Navajo Nation	\$ 1,500
Inter-Tribal Council of Arizona	\$ 3,500
Total	\$ 143,750

SHIP funds must be fully expended by March 31, 2016

Reporting Requirements

The following parameters will be used in the Division of Aging and Adult Services Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
SHI- SHIP	SHP- SHIP	OTR- Outreach

Area Agencies on Aging must submit monthly reports that include: completed Public and Media forms, at least three case summaries, lessons learned, list of volunteers, and number of contacts. Service units should be reported and billed as number of client contacts per billing month.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

**Other Funds
for SFY-2015**

This ALERT applies to the Area Agency on Aging, Region One, Inc., the Pima Council on Aging, Northern Arizona Council of Governments Area Agency on Aging, Western Arizona Council of Governments Area Agency on Aging, Pinal/Gila Council for Senior Citizens, and SouthEastern Arizona Governments Organization Area Agency on Aging.

This ALERT is being provided to non-participating regions as information only.

Aging and Disability Resource Consortium (ADRC) Grant

All previous funding allocated for ADRC activities had to be expended by September 30, 2014. No previous allocations can be used for expenditures incurred beyond that date. Because there was excess funding that was not expended prior to September 30, 2014, the Division of Aging and Adult Services applied to ACL for a No-Cost Extension for grant 90DR0008/04, extending the closing date of the grant from September 29, 2014 to September 29, 2015. The funds that remain unexpended are being reallocated in this ALERT. **Previous ADRC allocations are no longer available.**

The funds being allocated in this ALERT are intended to be used in support of the Dementia Capability grant project that was funded in ALERT SFY-15-11H, released on November 26, 2014. Option Counseling has been identified by ACL as a critical element of a dementia-capable long-term care system, and was included as an integral part of Arizona's plan. The six ADRC Regional Partnerships will play an important role as we strive to improve how families dealing with Alzheimer's Disease and Related Dementia are served by the Aging Network and its associated AZ Links partners.

Allocations

The following new ADRC allocations are being made for SFY-15:

Area Agency on Aging	New SFY-15 Allocation
Area Agency on Aging, Region One, Inc.	\$ 30,000
Pima Council on Aging	\$ 15,000
Northern Arizona Council of Governments	\$ 10,000
Western Arizona Council of Governments	\$ 7,500
Pinal/Gila Council for Senior Citizens	\$ 5,000
SouthEastern Arizona Governments Organization	\$ 2,500
Total	\$ 70,000

All ADRC funds must be expended by September 29, 2015. There is no match required with this funding.

Division of Aging and Adult Services
ALERT

SFY-15-11I

**Other Funds
for SFY-2015**

Funds not used by June 30, 2015 should be carried forward to SFY 2016.

The following parameters will be used in the Division of Aging and Adult Reporting System (DAARS) for budgeting and reporting purposes associated with this funding:

SOW Service Code	Program Code	Service Detail Code
INR	HCB	OCN

Should you have any questions, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 1	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 337,317.00	\$ 337,317.00	\$ -	\$ 337,317.00
2. OAA ADMIN. III C-1	\$ -	\$ 767,831.00	\$ 767,831.00	\$ -	\$ 767,831.00
3. OAA ADMIN. III-E	\$ -	\$ 143,758.00	\$ 143,758.00	\$ -	\$ 143,758.00
4. SSBG ADMIN.	\$ -	\$ 342,476.00	\$ 342,476.00	\$ -	\$ 342,476.00
5. TITLE III-B	\$ -	\$ 2,828,203.00	\$ 2,828,203.00	\$ -	\$ 2,828,203.00
6. TITLE III-C1	\$ -	\$ 2,628,556.00	\$ 2,628,556.00	\$ -	\$ 2,628,556.00
7. TITLE III-C2	\$ -	\$ 2,043,095.00	\$ 2,043,095.00	\$ -	\$ 2,043,095.00
8. TITLE III-D	\$ -	\$ 171,590.00	\$ 171,590.00	\$ -	\$ 171,590.00
9. TITLE III-E CAREGIVER	\$ -	\$ 1,201,371.00	\$ 1,201,371.00	\$ -	\$ 1,201,371.00
10. NSIP	\$ -	\$ 518,626.00	\$ 518,626.00	\$ -	\$ 518,626.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 28,076.00	\$ 28,076.00	\$ -	\$ 28,076.00
12. TITLE VII FED. OMB	\$ -	\$ 141,317.00	\$ 141,317.00	\$ -	\$ 141,317.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,389,410.00	\$ 2,389,410.00	\$ -	\$ 2,389,410.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 3,082,279.00	\$ 3,082,279.00	\$ -	\$ 3,082,279.00
17. S.H.I.P.	\$ -	\$ 187,500.00	\$ 187,500.00	\$ -	\$ 187,500.00
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 15,967.00	\$ -	\$ 15,967.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
20. SCSEP (TITLE V)	\$ -	\$ 388,252.00	\$ 388,252.00	\$ -	\$ 388,252.00
21. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
22. LIFESPAN RESPITE (NEW)	\$ -	\$ -	\$ -	\$ -	\$ -
23. ADRC CARE TRANSITION	\$ -	\$ -	\$ -	\$ -	\$ -
24. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
25. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$17,862,062.00	\$ 17,862,062.00	\$ -	\$ 17,862,062.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 2	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 151,997.00	\$ 151,997.00	\$ -	\$ 151,997.00
2. OAA ADMIN. III C-1	\$ -	\$ 293,073.00	\$ 293,073.00	\$ -	\$ 293,073.00
3. OAA ADMIN. III-E	\$ -	\$ 47,336.00	\$ 47,336.00	\$ -	\$ 47,336.00
4. SSBG ADMIN.	\$ -	\$ 186,796.00	\$ 186,796.00	\$ -	\$ 186,796.00
5. TITLE III-B	\$ -	\$ 988,452.00	\$ 988,452.00	\$ -	\$ 988,452.00
6. TITLE III-C1	\$ -	\$ 921,164.00	\$ 921,164.00	\$ -	\$ 921,164.00
7. TITLE III-C2	\$ -	\$ 706,001.00	\$ 706,001.00	\$ -	\$ 706,001.00
8. TITLE III-D	\$ -	\$ 59,027.00	\$ 59,027.00	\$ -	\$ 59,027.00
9. TITLE III-E CAREGIVER	\$ -	\$ 413,273.00	\$ 413,273.00	\$ -	\$ 413,273.00
10. NSIP	\$ -	\$ 208,157.00	\$ 208,157.00	\$ -	\$ 208,157.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 9,657.00	\$ 9,657.00	\$ -	\$ 9,657.00
12. TITLE VII FED. OMB	\$ -	\$ 48,613.00	\$ 48,613.00	\$ -	\$ 48,613.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,084,068.00	\$ 1,084,068.00	\$ -	\$ 1,084,068.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 1,681,168.00	\$ 1,681,168.00	\$ -	\$ 1,681,168.00
17. S.H.I.P.	\$ -	\$ 84,000.00	\$ 84,000.00	\$ -	\$ 84,000.00
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 15,967.00	\$ -	\$ 15,967.00
19. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
20. SCSEP (TITLE V)	\$ -	\$ -	\$ -	\$ -	\$ -
21. ADRC CARE TRANSITION	\$ -	\$ -	\$ -	\$ -	\$ -
22. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
23. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
24. SENIOR PATROL VOL.	\$ -	\$ -	\$ -	\$ -	\$ -
25. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
26. CHRONIC DISEASE SELF-MGMT	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 7,182,655.00	\$ 7,182,655.00	\$ -	\$ 7,182,655.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 3	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 63,343.00	\$ 63,343.00	\$ -	\$ 63,343.00
2. OAA ADMIN. III C-1	\$ -	\$ 169,989.00	\$ 169,989.00	\$ -	\$ 169,989.00
3. OAA ADMIN. III-E	\$ -	\$ 22,338.00	\$ 22,338.00	\$ -	\$ 22,338.00
4. SSBG ADMIN.	\$ -	\$ 69,867.00	\$ 69,867.00	\$ -	\$ 69,867.00
5. TITLE III-B	\$ -	\$ 581,827.00	\$ 581,827.00	\$ -	\$ 581,827.00
6. TITLE III-C1	\$ -	\$ 544,133.00	\$ 544,133.00	\$ -	\$ 544,133.00
7. TITLE III-C2	\$ -	\$ 409,372.00	\$ 409,372.00	\$ -	\$ 409,372.00
8. TITLE III-D	\$ -	\$ 34,020.00	\$ 34,020.00	\$ -	\$ 34,020.00
9. TITLE III-E CAREGIVER	\$ -	\$ 238,184.00	\$ 238,184.00	\$ -	\$ 238,184.00
10. NSIP	\$ -	\$ 215,177.00	\$ 215,177.00	\$ -	\$ 215,177.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 5,566.00	\$ 5,566.00	\$ -	\$ 5,566.00
12. TITLE VII FED. OMB	\$ -	\$ 28,018.00	\$ 28,018.00	\$ -	\$ 28,018.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 489,506.00	\$ 489,506.00	\$ -	\$ 489,506.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
16. SSBG (SERVICES)	\$ -	\$ 628,806.00	\$ 628,806.00	\$ -	\$ 628,806.00
17. S.H.I.P.	\$ -	\$ 56,250.00	\$ 56,250.00	\$ -	\$ 56,250.00
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 15,967.00	\$ -	\$ 15,967.00
19. SCSEP (TITLE V)	\$ -	\$ 409,270.00	\$ 409,270.00	\$ -	\$ 409,270.00
20. ADRC CARE TRANSITION	\$ -	\$ -	\$ -	\$ -	\$ -
21. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
22. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
23. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
24. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
25. CHRONIC DISEASE SELF-MGMT	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 4,062,213.00	\$ 4,062,213.00	\$ -	\$ 4,062,213.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 4	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 61,016.00	\$ 61,016.00	\$ -	\$ 61,016.00
2. OAA ADMIN. III C-1	\$ -	\$ 184,334.00	\$ 184,334.00	\$ -	\$ 184,334.00
3. OAA ADMIN. III-E	\$ -	\$ 25,252.00	\$ 25,252.00	\$ -	\$ 25,252.00
4. SSBG ADMIN.	\$ -	\$ 58,389.00	\$ 58,389.00	\$ -	\$ 58,389.00
5. TITLE III-B	\$ -	\$ 588,869.00	\$ 588,869.00	\$ -	\$ 588,869.00
6. TITLE III-C1	\$ -	\$ 550,433.00	\$ 550,433.00	\$ -	\$ 550,433.00
7. TITLE III-C2	\$ -	\$ 415,249.00	\$ 415,249.00	\$ -	\$ 415,249.00
8. TITLE III-D	\$ -	\$ 34,539.00	\$ 34,539.00	\$ -	\$ 34,539.00
9. TITLE III-E CAREGIVER	\$ -	\$ 241,823.00	\$ 241,823.00	\$ -	\$ 241,823.00
10. NSIP	\$ -	\$ 229,461.00	\$ 229,461.00	\$ -	\$ 229,461.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 5,652.00	\$ 5,652.00	\$ -	\$ 5,652.00
12. TITLE VII FED. OMB	\$ -	\$ 28,446.00	\$ 28,446.00	\$ -	\$ 28,446.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 471,306.00	\$ 471,306.00	\$ -	\$ 471,306.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 704,263.00	\$ 704,263.00	\$ -	\$ 704,263.00
17. S.H.I.P.	\$ -	\$ 41,250.00	\$ 41,250.00	\$ -	\$ 41,250.00
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 15,967.00	\$ -	\$ 15,967.00
19. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
20. ADRC CARE TRANSITION	\$ -	\$ -	\$ -	\$ -	\$ -
21. SENIOR PATROL VOL.	\$ -	\$ -	\$ -	\$ -	\$ -
22. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 3,734,087.00	\$ 3,734,087.00	\$ -	\$ 3,734,087.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 5	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 50,892.00	\$ 50,892.00	\$ -	\$ 50,892.00
2. OAA ADMIN. III C-1	\$ -	\$ 151,979.00	\$ 151,979.00	\$ -	\$ 151,979.00
3. OAA ADMIN. III-E	\$ -	\$ 18,681.00	\$ 18,681.00	\$ -	\$ 18,681.00
4. SSBG ADMIN.	\$ -	\$ 44,356.00	\$ 44,356.00	\$ -	\$ 44,356.00
5. TITLE III-B	\$ -	\$ 451,476.00	\$ 451,476.00	\$ -	\$ 451,476.00
6. TITLE III-C1	\$ -	\$ 422,867.00	\$ 422,867.00	\$ -	\$ 422,867.00
7. TITLE III-C2	\$ -	\$ 315,583.00	\$ 315,583.00	\$ -	\$ 315,583.00
8. TITLE III-D	\$ -	\$ 26,155.00	\$ 26,155.00	\$ -	\$ 26,155.00
9. TITLE III-E CAREGIVER	\$ -	\$ 183,122.00	\$ 183,122.00	\$ -	\$ 183,122.00
10. NSIP	\$ -	\$ 140,399.00	\$ 140,399.00	\$ -	\$ 140,399.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,280.00	\$ 4,280.00	\$ -	\$ 4,280.00
12. TITLE VII FED. OMB	\$ -	\$ 21,541.00	\$ 21,541.00	\$ -	\$ 21,541.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 398,255.00	\$ 398,255.00	\$ -	\$ 398,255.00
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
16. SSBG (SERVICES)	\$ -	\$ 464,880.00	\$ 464,880.00	\$ -	\$ 464,880.00
17. S.H.I.P.	\$ -	\$ 26,250.00	\$ 26,250.00	\$ -	\$ 26,250.00
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 15,967.00	\$ -	\$ 15,967.00
19. DIRECT CARE CURRICULUM	\$ -	\$ -	\$ -	\$ -	\$ -
20. SCSEP (TITLE V)	\$ -	\$ 154,860.00	\$ 154,860.00	\$ -	\$ 154,860.00
21. ADRC CARE TRANSITION	\$ -	\$ -	\$ -	\$ -	\$ -
22. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
23. SENIOR PATROL VOLS.	\$ -	\$ -	\$ -	\$ -	\$ -
24. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 2,951,318.00	\$ 2,951,318.00	\$ -	\$ 2,951,318.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 6	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 47,472.00	\$ 47,472.00	\$ -	\$ 47,472.00
2. OAA ADMIN. III C-1	\$ -	\$ 116,750.00	\$ 116,750.00	\$ -	\$ 116,750.00
3. OAA ADMIN. III-E	\$ -	\$ 11,526.00	\$ 11,526.00	\$ -	\$ 11,526.00
4. SSBG ADMIN.	\$ -	\$ 58,674.00	\$ 58,674.00	\$ -	\$ 58,674.00
5. TITLE III-B	\$ -	\$ 308,769.00	\$ 308,769.00	\$ -	\$ 308,769.00
6. TITLE III-C1	\$ -	\$ 290,397.00	\$ 290,397.00	\$ -	\$ 290,397.00
7. TITLE III-C2	\$ -	\$ 211,963.00	\$ 211,963.00	\$ -	\$ 211,963.00
8. TITLE III-D	\$ -	\$ 17,435.00	\$ 17,435.00	\$ -	\$ 17,435.00
9. TITLE III-E CAREGIVER	\$ -	\$ 122,069.00	\$ 122,069.00	\$ -	\$ 122,069.00
10. NSIP	\$ -	\$ 97,661.00	\$ 97,661.00	\$ -	\$ 97,661.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,853.00	\$ 2,853.00	\$ -	\$ 2,853.00
12. TITLE VII FED. OMB	\$ -	\$ 14,359.00	\$ 14,359.00	\$ -	\$ 14,359.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 372,412.00	\$ 372,412.00	\$ -	\$ 372,412.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 528,070.00	\$ 528,070.00	\$ -	\$ 528,070.00
17. S.H.I.P.	\$ -	\$ 21,000.00	\$ 21,000.00	\$ -	\$ 21,000.00
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 15,967.00	\$ -	\$ 15,967.00
19. ADRC CARE TRANSITION	\$ -	\$ -	\$ -	\$ -	\$ -
20. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
21. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 2,292,212.00	\$ 2,292,212.00	\$ -	\$ 2,292,212.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 7	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 20,272.00	\$ 20,272.00	\$ -	\$ 20,272.00
2. OAA ADMIN. III C-1	\$ -	\$ 129,721.00	\$ 129,721.00	\$ -	\$ 129,721.00
3. OAA ADMIN. III-E	\$ -	\$ 14,160.00	\$ 14,160.00	\$ -	\$ 14,160.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 365,334.00	\$ 365,334.00	\$ -	\$ 365,334.00
6. TITLE III-C1	\$ -	\$ 361,958.00	\$ 361,958.00	\$ -	\$ 361,958.00
7. TITLE III-C2	\$ -	\$ 251,889.00	\$ 251,889.00	\$ -	\$ 251,889.00
8. TITLE III-D	\$ -	\$ 20,844.00	\$ 20,844.00	\$ -	\$ 20,844.00
9. TITLE III-E CAREGIVER	\$ -	\$ 147,748.00	\$ 147,748.00	\$ -	\$ 147,748.00
10. NSIP	\$ -	\$ 345,517.00	\$ 345,517.00	\$ -	\$ 345,517.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,593.00	\$ 3,593.00	\$ -	\$ 3,593.00
12. TITLE VII FED. OMB	\$ -	\$ 17,288.00	\$ 17,288.00	\$ -	\$ 17,288.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 146,073.00	\$ 146,073.00	\$ -	\$ 146,073.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 4,500.00	\$ 4,500.00	\$ -	\$ 4,500.00
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 15,967.00	\$ -	\$ 15,967.00
19. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
20. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
21. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 1,881,236.00	\$ 1,881,236.00	\$ -	\$ 1,881,236.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

REGION 8	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 ALERTS	INCREASE (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 21,842.00	\$ 21,842.00	\$ -	\$ 21,842.00
2. OAA ADMIN. III C-1	\$ -	\$ 124,141.00	\$ 124,141.00	\$ -	\$ 124,141.00
3. OAA ADMIN. III-E	\$ -	\$ 13,027.00	\$ 13,027.00	\$ -	\$ 13,027.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 295,943.00	\$ 295,943.00	\$ -	\$ 295,943.00
6. TITLE III-C1	\$ -	\$ 278,293.00	\$ 278,293.00	\$ -	\$ 278,293.00
7. TITLE III-C2	\$ -	\$ 203,291.00	\$ 203,291.00	\$ -	\$ 203,291.00
8. TITLE III-D	\$ -	\$ 16,726.00	\$ 16,726.00	\$ -	\$ 16,726.00
9. TITLE III-E CAREGIVER	\$ -	\$ 117,107.00	\$ 117,107.00	\$ -	\$ 117,107.00
10. NSIP	\$ -	\$ 90,225.00	\$ 90,225.00	\$ -	\$ 90,225.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 2,736.00	\$ 2,736.00	\$ -	\$ 2,736.00
12. TITLE VII FED. OMB	\$ -	\$ 13,774.00	\$ 13,774.00	\$ -	\$ 13,774.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 160,203.00	\$ 160,203.00	\$ -	\$ 160,203.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 10,500.00	\$ 10,500.00	\$ -	\$ 10,500.00
18. SENIOR PATROL	\$ -	\$ 15,967.00	\$ 15,967.00	\$ -	\$ 15,967.00
19. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
20. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
21. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 1,400,147.00	\$ 1,400,147.00	\$ -	\$ 1,400,147.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

STATE TOTAL	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 AWARDS	INCREASE/ (DECREASE) SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
1. STATE ADMIN.	\$ -	\$ 754,151.00	\$ 754,151.00	\$ -	\$ 754,151.00
2. OAA ADMIN. III C-1	\$ -	\$ 1,937,818.00	\$ 1,937,818.00	\$ -	\$ 1,937,818.00
3. OAA ADMIN. III-E	\$ -	\$ 296,078.00	\$ 296,078.00	\$ -	\$ 296,078.00
4. SSBG ADMIN.	\$ -	\$ 760,558.00	\$ 760,558.00	\$ -	\$ 760,558.00
5. TITLE III-B	\$ -	\$ 6,408,873.00	\$ 6,408,873.00	\$ -	\$ 6,408,873.00
6. TITLE III-C1	\$ -	\$ 5,997,801.00	\$ 5,997,801.00	\$ -	\$ 5,997,801.00
7. TITLE III-C2	\$ -	\$ 4,556,443.00	\$ 4,556,443.00	\$ -	\$ 4,556,443.00
8. TITLE III-D	\$ -	\$ 380,336.00	\$ 380,336.00	\$ -	\$ 380,336.00
9. TITLE III-E CAREGIVER	\$ -	\$ 2,664,697.00	\$ 2,664,697.00	\$ -	\$ 2,664,697.00
10. NSIP	\$ -	\$ 1,845,223.00	\$ 1,845,223.00	\$ -	\$ 1,845,223.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 62,413.00	\$ 62,413.00	\$ -	\$ 62,413.00
12. TITLE VII FED. OMB	\$ -	\$ 313,356.00	\$ 313,356.00	\$ -	\$ 313,356.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 5,511,233.00	\$ 5,511,233.00	\$ -	\$ 5,511,233.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 7,089,466.00	\$ 7,089,466.00	\$ -	\$ 7,089,466.00
17. S.H.I.P.	\$ -	\$ 431,250.00	\$ 431,250.00	\$ -	\$ 431,250.00
18. SENIOR PATROL	\$ -	\$ 127,736.00	\$ 127,736.00	\$ -	\$ 127,736.00
19. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
20. LIFESPAN RESPITE (NEW)	\$ -	\$ -	\$ -	\$ -	\$ -
21. REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
22. SCSEP (TITLE V)	\$ -	\$ 952,382.00	\$ 952,382.00	\$ -	\$ 952,382.00
23. ADRC CARE TRANSITION	\$ -	\$ -	\$ -	\$ -	\$ -
24. OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
25. MIPPA	\$ -	\$ -	\$ -	\$ -	\$ -
26. SENIOR PATROL VOLTS.	\$ -	\$ -	\$ -	\$ -	\$ -
27. CHRONIC DISEASE SELF-MGMT	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 41,365,930.00	\$ 41,365,930.00	\$ -	\$ 41,365,930.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2016

	SFY 2015 CARRYOVER	INITIAL SFY 2016 ALERTS	TOTAL SFY 2016 AWARDS	REVISED SFY 2016 ALERTS	REVISED TOTAL SFY 2016 AWARDS
STATE TOTAL					
STATE ADMIN.	\$ -	\$ 754,151.00	\$ 754,151.00	\$ -	\$ 754,151.00
OLDER AMERICANS ACT	\$ -	\$22,617,815.00	\$ 22,617,815.00	\$ -	\$ 22,617,815.00
STATE (ILS, RSP, OMB)	\$ -	\$ 6,787,349.00	\$ 6,787,349.00	\$ -	\$ 6,787,349.00
SSBG REGIONS 1-8	\$ -	\$ 7,850,024.00	\$ 7,850,024.00	\$ -	\$ 7,850,024.00
S.H.I.P./SENIOR PATROL	\$ -	\$ 558,986.00	\$ 558,986.00	\$ -	\$ 558,986.00
NSIP	\$ -	\$ 1,845,223.00	\$ 1,845,223.00	\$ -	\$ 1,845,223.00
REFUGEE	\$ -	\$ -	\$ -	\$ -	\$ -
SCSEP TITLE V	\$ -	\$ 952,382.00	\$ 952,382.00	\$ -	\$ 952,382.00
ADRC CARE TRANSITION	\$ -	\$ -	\$ -	\$ -	\$ -
OPTIONS COUNSELING	\$ -	\$ -	\$ -	\$ -	\$ -
LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
CHRONIC DISESE SELF-MGMT	\$ -	\$ -	\$ -	\$ -	\$ -
BELOW-THE-LINE SUBTOTAL	\$ -	\$41,365,930.00	\$ 41,365,930.00	\$ -	\$ 41,365,930.00
TOTAL	\$ -	\$41,365,930.00	\$ 41,365,930.00	\$ -	\$ 41,365,930.00

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 16-1	TITLE III/VII PLANNING LEVELS FOR SFY 2016	1/30/2015
2. ALERT 16-2	SSBG ALLOCATIONS FOR SFY 2016	1/30/2015
3. ALERT 16-3	STATE ALLOCATIONS FOR SFY 2016	1/30/2015
4. ALERT 16-5	SCSEP/TITLE V ALLOCATIONS FOR SFY 2016	1/30/2015
5. ALERT 16-6	NSIP ALLOCATIONS FOR SFY 2016	1/30/2015
6. ALERT 16-7	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2016	1/30/2015