



DEPARTMENT OF ECONOMIC SECURITY

*Your Partner For A Stronger Arizona*

Janice K. Brewer  
Governor

Neal Young  
Director

April 16, 2010

To: Area Agencies on Aging  
Pima Health Systems

From: Melanie K. Starns, M.A.G.  
DES Assistant Director  
Division of Aging and Adult Services

Subject: Revised SSBG Funding Allocations for SFY 2011

Attached are the revised allocations for the Social Services Block Grants for State Fiscal Year 2011. Also attached is a technical assistance related to the Case Management Handbook.

The following ALERT is attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-11-2A	Social Service Block Grants
ALERT SFY-11-11B	Lifespan Respite (LRCP) Grant Award
ALERT SFY-11-12	Technical Assistance - Case Management Handbook

ALERTS are available on the Division website using the link:

<https://www.azdes.gov/common.aspx?menu=36&menuc=28&ID=8188>

Scroll down to ALERTS at the bottom of the webpage and select the respective Alert.

Should you have any questions regarding the attached ALERTS, please contact your respective Contract Specialist.

c: Lynn Larson, Nina Sutton, Bridget Casey, Cam Kowal, Jerry Lay, Matt LeCrone, Frances Rubio, Cindy Saverino, David Besst, Jutta Ulrich, Diana Toussaint, Tammy Frazee, Scott Carson, Jonathan Lucke, Shannon Kavanagh, DAAS file



DEPARTMENT OF ECONOMIC SECURITY  
*Your Partner For A Stronger Arizona*

Division of Aging and Adult Services  
ALERT

SFY-11-2A

**Social Services Block Grant (SSBG)  
for SFY-2011**

Attached are the **revised** Locally-Planned SSBG allocations for SFY 2011.

The following is a summary of the Locally-Planned SSBG respective to each Area Agency on Aging:

Region 1	\$1,054,538
Region 2	848,069
Region 3	118,158
Region 4	280,952
Region 5	146,260
Region 6	199,660
Region 7	0
Region 8	<u>0</u>
Total Allocation	\$2,647,637

Should you have any questions regarding the allocation, please contact your respective Contract Specialist.





**DIVISION OF AGING & ADULT SERVICES**

**ALERT 11- 2A**

**SSBG FUNDS FOR SFY 2011**

**CONTRACTING LEVELS**

COUNTY	SERVICE	TARGET GROUP	SFY-2011 LOCAL PLAN SSBG	SFY-2011 STATE PLAN SSBG	SFY-2011 TOTAL FUNDS	SFY-2011 LOCAL SSBG (+)/(-)	SFY-2011 STATE SSBG (+)/(-)
<b>REGION 3</b>							
<b>APACHE</b>							
	H.C.	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	CMG	ELD/PWD	\$ 2,383.00	\$ 15,000.00	\$ 17,383.00	\$ (10,000.00)	\$ -
	HDM	ELD/PWD	\$ 24,334.00	\$ 6,583.00	\$ 30,917.00	\$ 5,000.00	\$ -
	TSP	ELD/PWD	\$ 12,259.00	\$ 10,000.00	\$ 22,259.00	\$ 5,000.00	\$ -
	RSP		\$ -	\$ 8,056.00	\$ 8,056.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 4,379.00	\$ 4,379.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 38,976.00	\$ 44,018.00	\$ 82,994.00	\$ -	\$ -
<b>COCONINO</b>							
	H.C.	ELD/PWD	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 4,000.00	\$ 27,503.00	\$ 31,503.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 15,000.00	\$ 5,107.00	\$ 20,107.00	\$ -	\$ -
	TSP	ELD/PWD	\$ -	\$ 7,278.00	\$ 7,278.00	\$ -	\$ -
	RSP	ELD/PWD	\$ 10,000.00	\$ 5,238.00	\$ 15,238.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 4,343.00	\$ 4,343.00	\$ -	\$ -
	ADC		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 31,000.00	\$ 49,469.00	\$ 80,469.00	\$ -	\$ -

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 11- 2A**

**SSBG FUNDS FOR SFY 2011**

**CONTRACTING LEVELS**

COUNTY	SERVICE	TARGET GROUP	SFY-2011 LOCAL PLAN SSBG	SFY-2011 STATE PLAN SSBG	SFY-2011 TOTAL FUNDS	SFY-2011 LOCAL SSBG (+)/(-)	SFY-2011 STATE SSBG (+)/(-)
<b>REGION 3</b>							
<b>NAVAJO</b>							
	H.C.	ELD/PWD	\$ -	\$ -	\$ -	\$ (9,007.00)	\$ -
	CMG	ELD/PWD	\$ 4,007.00	\$ 41,108.00	\$ 45,115.00	\$ 4,007.00	\$ -
	HDM	ELD/PWD	\$ 10,008.00	\$ 4,345.00	\$ 14,353.00	\$ -	\$ -
	RSP	ELD/PWD	\$ -	\$ 7,462.00	\$ 7,462.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 5,947.00	\$ 5,947.00	\$ -	\$ -
	TSP	ELD/PWD	\$ 10,002.00	\$ -	\$ 10,002.00	\$ 5,000.00	\$ -
	<b>COUNTY TOTAL</b>		\$ 24,017.00	\$ 58,862.00	\$ 82,879.00	\$ -	\$ -
<b>YAVAPAI</b>							
	H.C.	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	CMG	ELD/PWD	\$ 6,041.00	\$ 68,953.00	\$ 74,994.00	\$ -	\$ -
	ADC	ELD/PWD	\$ 9,667.00	\$ 34,637.00	\$ 44,304.00	\$ (8,457.00)	\$ -
	CSL/SUPP. INTER	ALL	\$ -	\$ -	\$ -	\$ -	\$ -
	HDM	ELD/PWD	\$ 8,457.00	\$ 36,406.00	\$ 44,863.00	\$ -	\$ -
	RSP	ELD/PWD	\$ -	\$ 15,374.00	\$ 15,374.00	\$ (6,041.00)	\$ -
	AAA ADMIN.		\$ -	\$ 13,607.00	\$ 13,607.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 24,165.00	\$ 168,977.00	\$ 193,142.00	\$ (14,498.00)	\$ -
<b>REGION TOTAL</b>			\$ 118,158.00	\$ 321,326.00	\$ 439,484.00	\$ (14,498.00)	\$ -

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 11- 2A**

**SSBG FUNDS FOR SFY 2011**

**CONTRACTING LEVELS**

COUNTY	SERVICE	TARGET GROUP	SFY-2011 LOCAL PLAN SSBG	SFY-2011 STATE PLAN SSBG	SFY-2011 TOTAL FUNDS	SFY-2011 LOCAL SSBG (+)/(-)	SFY-2011 STATE SSBG (+)/(-)
<b>REGION 4</b>							
<b>LA PAZ</b>							
	H.C.	ELD/PWD	\$ 3,313.00	\$ 12,927.00	\$ 16,240.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 5,522.00	\$ 17,198.00	\$ 22,720.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 13,620.00	\$ -	\$ 13,620.00	\$ -	\$ -
	TSP	AFC	\$ 14,356.00	\$ -	\$ 14,356.00	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 6,681.00	\$ 6,681.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 36,811.00	\$ 36,806.00	\$ 73,617.00	\$ -	\$ -
<b>MOHAVE</b>							
	H.C	ELD/AD	\$ 37,730.00	\$ 14,762.00	\$ 52,492.00	\$ -	\$ -
	CMG	ELD/AD	\$ 39,617.00	\$ 35,098.00	\$ 74,715.00	\$ -	\$ -
	HDM	ELD/AD	\$ 37,730.00	\$ -	\$ 37,730.00	\$ -	\$ -
	TSP	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 13,965.00	\$ 13,965.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 115,077.00	\$ 63,825.00	\$ 178,902.00	\$ -	\$ -

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 11- 2A**

**SSBG FUNDS FOR SFY 2011**

**CONTRACTING LEVELS**

COUNTY	SERVICE	TARGET GROUP	SFY-2011 LOCAL PLAN SSBG	SFY-2011 STATE PLAN SSBG	SFY-2011 TOTAL FUNDS	SFY-2011 LOCAL SSBG (+)/(-)	SFY-2011 STATE SSBG (+)/(-)
<b>REGION 4</b>							
<b>YUMA</b>							
	H.C	ELD/PWD	\$ 25,813.00	\$ 4,214.00	\$ 30,027.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 21,120.00	\$ 35,684.00	\$ 56,804.00	\$ -	\$ -
	ADC	ELD/PWD	\$ 11,733.00	\$ -	\$ 11,733.00	\$ -	\$ -
	CSL	AFC	\$ -	\$ -	\$ -	\$ -	\$ -
	HDM	ELD/PWD	\$ 23,466.00	\$ -	\$ 23,466.00	\$ -	\$ -
	TSP	AFC	\$ 42,239.00	\$ -	\$ 42,239.00	\$ -	\$ -
	RSP	AFC	\$ 4,693.00	\$ -	\$ 4,693.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 15,007.00	\$ 15,007.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 129,064.00	\$ 54,905.00	\$ 183,969.00	\$ -	\$ -
	<b>REGION TOTAL</b>		\$ 280,952.00	\$ 155,536.00	\$ 436,488.00	\$ -	\$ -



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**SSBG FUNDS FOR SFY 2011**

**CONTRACTING LEVELS**

COUNTY	SERVICE	TARGET GROUP	SFY-2011 LOCAL PLAN SSBG	SFY-2011 STATE PLAN SSBG	SFY-2011 TOTAL FUNDS	SFY-2011 LOCAL SSBG (+)/(-)	SFY-2011 STATE SSBG (+)/(-)
<b>REGION 5</b>							
<b>GILA</b>							
	H.C	ELD/PWD	\$ 19,280.00	\$ 3,554.00	\$ 22,834.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 27,218.00	\$ 11,218.00	\$ 38,436.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 20,594.00	\$ 11,620.00	\$ 32,214.00	\$ -	\$ -
	REP	ELD/PWD	\$ 6,477.00	\$ 5,797.00	\$ 12,274.00	\$ -	\$ -
	RSP		\$ -	\$ 1,408.00	\$ 1,408.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 9,764.00	\$ 9,764.00	\$ -	\$ -
	PGD		\$ -	\$ 1,045.00	\$ 1,045.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		<b>\$ 73,569.00</b>	<b>\$ 44,406.00</b>	<b>\$ 117,975.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>PINAL</b>							
	H.C.	ELD/PWD	\$ 8,806.00	\$ 6,051.00	\$ 14,857.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 31,256.00	\$ 19,100.00	\$ 50,356.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 24,718.00	\$ 19,785.00	\$ 44,503.00	\$ -	\$ -
	REP	ELD/PWD	\$ 7,911.00	\$ 9,870.00	\$ 17,781.00	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 16,624.00	\$ 16,624.00	\$ -	\$ -
	PGD		\$ -	\$ 1,779.00	\$ 1,779.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		<b>\$ 72,691.00</b>	<b>\$ 73,209.00</b>	<b>\$ 145,900.00</b>	<b>\$ -</b>	<b>\$ -</b>
<b>REGION TOTAL</b>			<b>\$ 146,260.00</b>	<b>\$ 117,615.00</b>	<b>\$ 263,875.00</b>	<b>\$ -</b>	<b>\$ -</b>

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**SSBG FUNDS FOR SFY 2011**

**CONTRACTING LEVELS**

COUNTY	SERVICE	TARGET GROUP	SFY-2011 LOCAL PLAN SSBG	SFY-2011 STATE PLAN SSBG	SFY-2011 TOTAL FUNDS	SFY-2011 LOCAL SSBG (+)/(-)	SFY-2011 STATE SSBG (+)/(-)
<b>REGION 6</b>							
<b>COCHISE</b>							
	H.C	ELD/PWD	\$ 23,120.00	\$ 8,955.00	\$ 32,075.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 7,340.00	\$ 45,520.00	\$ 52,860.00	\$ -	\$ -
	CMG/Grandparents	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 56,600.00	\$ 8,727.00	\$ 65,327.00	\$ -	\$ -
	CNG	ELD/PWD	\$ -	\$ 8,028.00	\$ 8,028.00	\$ -	\$ -
	RSP	ELD/PWD	\$ -	\$ 8,727.00	\$ 8,727.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 13,373.00	\$ 13,373.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 87,060.00	\$ 93,330.00	\$ 180,390.00	\$ -	\$ -
<b>GRAHAM</b>							
	H.C.	ELD/PWD	\$ 9,600.00	\$ 1,844.00	\$ 11,444.00	\$ -	\$ -
	CMG	ELD/PWD	\$ -	\$ 23,915.00	\$ 23,915.00	\$ -	\$ -
	CMG/Grandparents	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 24,350.00	\$ -	\$ 24,350.00	\$ -	\$ -
	CNG		\$ -	\$ -	\$ -	\$ -	\$ -
	RSP	ELD/PWD	\$ 4,420.00	\$ 1,745.00	\$ 6,165.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 4,782.00	\$ 4,782.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 38,370.00	\$ 32,286.00	\$ 70,656.00	\$ -	\$ -

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 11- 2A**

**SSBG FUNDS FOR SFY 2011**

**CONTRACTING LEVELS**

COUNTY	SERVICE	TARGET GROUP	SFY-2011 LOCAL PLAN SSBG	SFY-2011 STATE PLAN SSBG	SFY-2011 TOTAL FUNDS	SFY-2011 LOCAL SSBG (+)/(-)	SFY-2011 STATE SSBG (+)/(-)
<b>REGION 6</b>							
<b>GREENLEE</b>							
	H.C.	ELD/PWD	\$ 16,530.00	\$ -	\$ 16,530.00	\$ -	\$ -
	CMG	ELD/PWD	\$ -	\$ 14,861.00	\$ 14,861.00	\$ -	\$ -
	CMG/Grandparents	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 20,350.00	\$ -	\$ 20,350.00	\$ -	\$ -
	REP		\$ -	\$ -	\$ -	\$ -	\$ -
	TSP	ELD/PWD	\$ 2,400.00	\$ 646.00	\$ 3,046.00	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 3,881.00	\$ 3,881.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 39,280.00	\$ 19,388.00	\$ 58,668.00	\$ -	\$ -
<b>SANTA CRUZ</b>							
	H.C.	ELD/PWD	\$ 11,200.00	\$ 330.00	\$ 11,530.00	\$ -	\$ -
	CMG	ELD/PWD	\$ -	\$ 27,530.00	\$ 27,530.00	\$ -	\$ -
	CMG/Grandparents	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 23,750.00	\$ -	\$ 23,750.00	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 4,688.00	\$ 4,688.00	\$ -	\$ -
	<b>COUNTY TOTAL</b>		\$ 34,950.00	\$ 32,548.00	\$ 67,498.00	\$ -	\$ -
<b>REGION TOTAL</b>			\$ 199,660.00	\$ 177,552.00	\$ 377,212.00	\$ -	\$ -

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 11- 2A**

**SSBG FUNDS FOR SFY 2011**

**CONTRACTING LEVELS**

COUNTY	SERVICE	TARGET GROUP	SFY-2011 LOCAL PLAN SSBG	SFY-2011 STATE PLAN SSBG	SFY-2011 TOTAL FUNDS	SFY-2011 LOCAL SSBG (+)/(-)	SFY-2011 STATE SSBG (+)/(-)
<b>REGION 7</b>							
<b>NAVAJO</b>							
<b>TRIBE</b>	CASE MGMT.		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	RESPIRE SERVICES		\$ -	\$ -	\$ -	\$ -	\$ -
	AIMS PROG. D.		\$ -	\$ -	\$ -	\$ -	\$ -
<b>REGION TOTAL</b>			\$ -	\$ -	\$ -	\$ -	\$ -
<b>REGION 8</b>							
<b>ITCA</b>							
	CASE MGMT.		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	RESPIRE SERVICES		\$ -	\$ -	\$ -	\$ -	\$ -
	PROG. DEVELOP.		\$ -	\$ -	\$ -	\$ -	\$ -
	AIMS PROG. D.		\$ -	\$ -	\$ -	\$ -	\$ -
<b>REGION TOTAL</b>			\$ -	\$ -	\$ -	\$ -	\$ -
<b>STATEWIDE</b>							
TRIBAL (1)	VARIOUS SVCS.		\$ 677,184	\$ -	\$ 677,184	\$ -	\$ -
<b>STATEWIDE TOTAL</b>			\$ 677,184	\$ -	\$ 677,184	\$ -	\$ -
<b>ALL AAA SERVICES - TOTAL</b>			\$ 3,324,821	\$ 2,060,004	\$ 5,384,825	\$ (24,692)	\$ -

**DIVISION OF AGING & ADULT SERVICES**

**ALERT 11- 2A**

**SSBG FUNDS FOR SFY 2011**

**CONTRACTING LEVELS**

REGION	INITIAL SFY-2011 LOCAL PLAN SSBG	REVISED SFY-2011 LOCAL PLAN SSBG	TOTAL SFY-2011 LOCAL PLAN SSBG	INITIAL SFY-2011 STATE PLAN SSBG	REVISED SFY-2011 STATE PLAN SSBG	TOTAL SFY-2011 STATE PLAN SSBG	INITIAL SFY-2011 TOTAL SSBG	SFY-2011 TOTAL SSBG
I	\$ 1,078,963.00	\$ (24,425.00)	\$ 1,054,538.00	\$ 878,711.00	\$ -	\$ 878,711.00	\$ 1,957,674.00	\$ 1,933,249.00
II	\$ 833,838.00	\$ 14,231.00	\$ 848,069.00	\$ 409,264.00	\$ -	\$ 409,264.00	\$ 1,243,102.00	\$ 1,257,333.00
III	\$ 132,656.00	\$ (14,498.00)	\$ 118,158.00	\$ 321,326.00	\$ -	\$ 321,326.00	\$ 453,982.00	\$ 439,484.00
IV	\$ 280,952.00	\$ -	\$ 280,952.00	\$ 155,536.00	\$ -	\$ 155,536.00	\$ 436,488.00	\$ 436,488.00
V	\$ 146,260.00	\$ -	\$ 146,260.00	\$ 117,615.00	\$ -	\$ 117,615.00	\$ 263,875.00	\$ 263,875.00
VI	\$ 199,660.00	\$ -	\$ 199,660.00	\$ 177,552.00	\$ -	\$ 177,552.00	\$ 377,212.00	\$ 377,212.00
VII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VIII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRIBES	\$ 677,184.00	\$ -	\$ 677,184.00	\$ -	\$ -	\$ -	\$ 677,184.00	\$ 677,184.00
<b>TOTAL</b>	<b>\$ 3,349,513.00</b>	<b>\$ (24,692.00)</b>	<b>\$ 3,324,821.00</b>	<b>\$ 2,060,004.00</b>	<b>\$ -</b>	<b>\$ 2,060,004.00</b>	<b>\$ 5,409,517.00</b>	<b>\$ 5,384,825.00</b>

ARIZONA DEPARTMENT OF ECONOMIC SECURITY  
Division of Aging and Adult Services

SFY-11-11B

**Other Funds  
for SFY-2011**

**Lifespan Respite Care Program Grant (LRCP)** – The Division of Aging and Adult Services (DAAS) received grant award # 90LR0004/01 from the Administration on Aging for the LRCP for the period of September 30, 2009 – September 29, 2012. The goal of this grant is to continue to develop the Arizona LRCP and provide public awareness related to the value and importance of respite care for all caregivers throughout Arizona, assuring culturally appropriate respite services are accessible to diverse populations of caregivers, including respite on short notice in emergency situations.

Based on the proposal and budget submitted in response to the funding opportunity that was included in ALERT SFY-10-11G, dated 2/26/2010, the following LRCP allocation is being made to the Area Agency on Aging, Region One:

	Allocation	Non-Fed Match	Total Budget
Region 1	\$ 75,250	\$33,619	\$108,869

Allocated funds are available for use in the LRCP grant project until September 29, 2012. Given the duration of the grant funds, it is anticipated that unexpended SFY 2010 CarePRO funds will automatically be carried over into SFY 2011.

Area Agencies on Aging participating in the LRCP project shall comply with the following service requirements:

- a) Identify and contact persons in need of services;
- b) Recruit LRCP participants based on the LRCP targeting of caregivers of children with special needs and referrals from a new process to be developed in collaboration with Adult Protective Services;
- c) Provide direct care services in the form of respite for LRCP participants, specifically targeting families who are in greatest social and economic need (with particular attention to low-income and older individuals), and those residing in rural communities;
- d) Provide services in accordance with the requirements of the respective Scope of Work for any service provided as part of the LRCP project;
- e) Utilize the Caregiver Assessment Tool (CAT) as part of the assessment process to authorize LRCP services;
- f) Coordinate with AZ Links to provide access to information about services;
- g) Collaborate with the Lifespan Respite Care Network in the development and implementation of a statewide toll-free Caregiver Hotline that will eventually become part of the Arizona Aging and Disability Resource Center. Area Agencies on Aging will work in conjunction with volunteers from the Arizona Caregiver Coalition to develop a database of caregiver-specific resources statewide that will be used to provide information and referral to caregivers calling the hotline.
- g) The Contractor shall provide Non-Fed Match (cash or in-kind) during the contract period as indicated in the allocation table above. Failure to provide the Match shall result in a proportionate reduction of the allocated funding. Required match must be identified in each submitted billing in order for payments to be processed.
- h) Publications shall contain the following statements:

“This project is supported, in part, by grant number 90LR0004/01 from the U.S. Department of Health and Human Services, Administration on Aging, Washington D.C 20201. The points of view or opinions expressed in this publication do not necessarily represent the views or policies of the Administration on Aging.”



**ARIZONA DEPARTMENT OF ECONOMIC SECURITY**  
Division of Aging and Adult Services

SFY-11-11B

**Other Funds  
for SFY-2011**

The services offered as part of the LRCP project may include Case Management, Adult Day Care/Adult Day Health Care, and Respite. Authorizations for services under the LRCP project are provided through the following assessment tools: Arizona Standardized Client Assessment Plan (ASCAP) or Short Form Intake Document (SFID). All data elements must be completed and entered into AIMS. The following service codes will be available for use with this allocation:

CML – Case Management	RSL – Respite	ACL – Adult Day Care
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Reporting requirements for the LRCP project include semi-annual narrative status reports, to include but not limited to: client assessment and contact information, client demographics, training and outreach activities, training evaluation summary, service usage, program barriers and how they are overcome, recommendations, and other program related information as required. Financial data will be collected from AIMS and a template for the semi-annual narrative reports is attached (Exhibit A).

Should you have any questions, please contact David Besst at 602-542-6431 or via email at [dbesst@azdes.gov](mailto:dbesst@azdes.gov).

Exhibit A

**Arizona Lifespan Respite Care Project  
Semi-Annual Report**

(From September 30, 20XX thru March 30, 20XX)

Or

(From March 31, 20XX thru September 29, 20XX)

**I. Background**

**II. Activities and Accomplishments**

**III. Barriers/Challenges Encountered**

**IV. Significant Findings**

**V. Dissemination Activities**

**VI. Appendices**



**Technical Assistance  
for SFY-2011**

Technical Assistance ALERTS are generated periodically to update contractual and/or programmatic requirements and/or clarifications. The purpose of this ALERT is to notify the Area Agencies on Aging on the requirements associated with the Case Management Handbook. **Please ensure that the appropriate Area Agency on Aging personnel is aware of this technical assistance.**

**Background**

During the year 2009, the Case Management Handbook Committee was established to discuss revisions to the Case Management Handbook, previously revised in 1995. All Regions were invited to send representatives from the Area Agencies on Aging and/or their case management providers to participate on this committee. The revision of the Case Management Handbook had three goals:

- Develop a manual for orientation of case managers with uniform policies and procedures and supporting information;
- Describe a consistent and coordinated case management model that is flexible enough to accommodate regional variation, and
- Integrate key concepts presented by the revisions to the Older Americans Act 2006, such as consumer choice and strengths-based assessment.

The committee convened monthly, and members contributed revisions to existing Handbook chapters or additions. Revised Handbook chapters were sent to all committee members for review, and during the meetings (conference calls), the concepts to be included and the chapters for the Handbook were discussed. The Committee also reviewed the Case Management Scope of Work and suggested changes. A draft of the revised Handbook was posted on the Division of Aging and Adult Services (DAAS) website in October 2009, and three webinars were scheduled for Area Agencies on Aging and case management providers. The webinars supplied participants with an overview of the Handbook, highlighting the changes and additions. Comments on the posted draft Handbook were accepted through December 2009. Parallel to the revision of the Case Management Handbook, the DAAS Policy and Procedure Manual, Chapter 3000, and the Scope of Work for Case Management were revised.

**Implementation**

Beginning July 1, 2010, the *Case Management Handbook 2010* shall be used by Area Agencies on Aging for orientation and training purposes. The completed *Case Management Handbook 2010* will be posted by April 30, 2010 on the DAAS publications website at <https://www.azdes.gov/common.aspx?menu=36&menuc=28&ID=8188>. Corresponding changes in the DAAS Policy and Procedure Manual, Chapter 3000, will be posted by May 30, 2010. The Handbook is a living document and will be updated from time to time to reflect changes in practice or to add valuable information for case managers. Changes to the Handbook will be announced through ALERTS.

Area Agencies on Aging shall ensure that Case Management providers receive the appropriate orientation and training on Case Management policies and procedures:

1. The Arizona *Case Management Handbook 2010* shall be provided to Case Management providers and used for orientation and training of case managers.
2. The current version of the DAAS Policy and Procedure Manual, as posted on the website of the Arizona Department of Economic Security, shall be used as a reference for all policies and procedures.

Additional webinars for case managers will be scheduled to review key concepts described in the Handbook. These training opportunities will be available during the summer and fall of 2010.

Should you have any questions, please contact Jutta Ulrich, Direct Care Workforce Specialist, at 602-542-6615 or email at [julrich@azdes.gov](mailto:julrich@azdes.gov).

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2011						
REGION 1	SFY 2010 CARRYOVER	INITIAL SFY 2011 ALERTS	TOTAL SFY 2011 ALERTS	INCREASE (DECREASE) SFY 2011 ALERTS	REVISED TOTAL SFY 2011 AWARDS	
1. STATE ADMIN.	\$ -	\$ 562,353.00	\$ 562,353.00	\$ -	\$ 562,353.00	
2. OAA ADMIN. III C-1	\$ -	\$ 820,343.00	\$ 820,343.00	\$ -	\$ 820,343.00	
3. OAA ADMIN. III-E	\$ -	\$ 149,755.00	\$ 149,755.00	\$ -	\$ 149,755.00	
4. SSBG ADMIN.	\$ -	\$ 187,137.00	\$ 187,137.00	\$ -	\$ 187,137.00	
5. TITLE III-B	\$ -	\$ 3,289,895.00	\$ 3,289,895.00	\$ -	\$ 3,289,895.00	
6. TITLE III-C1	\$ -	\$ 2,580,984.00	\$ 2,580,984.00	\$ -	\$ 2,580,984.00	
7. TITLE III-C2	\$ -	\$ 2,025,110.00	\$ 2,025,110.00	\$ -	\$ 2,025,110.00	
8. TITLE III-D	\$ -	\$ 178,368.00	\$ 178,368.00	\$ -	\$ 178,368.00	
9. TITLE III-E CAREGIVER	\$ -	\$ 1,253,855.00	\$ 1,253,855.00	\$ -	\$ 1,253,855.00	
10. NSIP	\$ -	\$ 732,107.00	\$ 732,107.00	\$ -	\$ 732,107.00	
11. TITLE VII ELDER ABUSE	\$ -	\$ 31,984.00	\$ 31,984.00	\$ -	\$ 31,984.00	
12. TITLE VII FED. OMB	\$ -	\$ 144,160.00	\$ 144,160.00	\$ -	\$ 144,160.00	
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 4,414,737.00	\$ 4,414,737.00	\$ -	\$ 4,414,737.00	
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00	
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00	
16. SSBG (SERVICES)	\$ -	\$ 1,770,537.00	\$ 1,770,537.00	\$ (24,425.00)	\$ 1,746,112.00	
17. S.H.I.P.	\$ -	\$ 217,518.00	\$ 217,518.00	\$ -	\$ 217,518.00	
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00	
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -	
20. REFUGEE	\$ -	\$ 70,000.00	\$ 70,000.00	\$ -	\$ 70,000.00	
21. TITLE III-C1 STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -	
22. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -	
23. TITLE III-C2 STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -	
24. ALZHEIMER'S CAREPRO	\$ -	\$ 292,000.00	\$ 292,000.00	\$ -	\$ 292,000.00	
25. SCSEP (TITLE V)	\$ -	\$ 779,170.00	\$ 779,170.00	\$ -	\$ 779,170.00	
26. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ 75,250.00	\$ 75,250.00	
<b>TOTAL</b>	\$ -	\$ 20,162,554.00	\$ 20,162,554.00	\$ 50,825.00	\$ 20,213,379.00	

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2011**

<b>REGION 2</b>	<b>SFY 2010 CARRYOVER</b>	<b>INITIAL SFY 2011 ALERTS</b>	<b>TOTAL SFY 2011 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2011 ALERTS</b>	<b>REVISED TOTAL SFY 2011 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 254,036.00	\$ 254,036.00	\$ -	\$ 254,036.00
2. OAA ADMIN. III C-1	\$ -	\$ 316,286.00	\$ 316,286.00	\$ -	\$ 316,286.00
3. OAA ADMIN. III-E	\$ -	\$ 50,477.00	\$ 50,477.00	\$ -	\$ 50,477.00
4. SSBG ADMIN.	\$ -	\$ 5,594.00	\$ 5,594.00	\$ -	\$ <b>5,594.00</b>
5. TITLE III-B	\$ -	\$ 1,160,858.00	\$ 1,160,858.00	\$ -	\$ 1,160,858.00
6. TITLE III-C1	\$ -	\$ 915,329.00	\$ 915,329.00	\$ -	\$ 915,329.00
7. TITLE III-C2	\$ -	\$ 708,346.00	\$ 708,346.00	\$ -	\$ 708,346.00
8. TITLE III-D	\$ -	\$ 62,118.00	\$ 62,118.00	\$ -	\$ 62,118.00
9. TITLE III-E CAREGIVER	\$ -	\$ 436,663.00	\$ 436,663.00	\$ -	\$ 436,663.00
10. NSIP	\$ -	\$ 232,537.00	\$ 232,537.00	\$ -	\$ 232,537.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 11,139.00	\$ 11,139.00	\$ -	\$ 11,139.00
12. TITLE VII FED. OMB	\$ -	\$ 50,205.00	\$ 50,205.00	\$ -	\$ 50,205.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 617,067.00	\$ 617,067.00	\$ -	\$ 617,067.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 118,631.00	\$ 118,631.00	\$ -	\$ <b>118,631.00</b>
17. S.H.I.P.	\$ -	\$ 85,228.00	\$ 85,228.00	\$ -	\$ 85,228.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
19. REFUGEE	\$ -	\$ 34,000.00	\$ 34,000.00	\$ -	\$ 34,000.00
20. DIRECT CARE CURRICULUM	\$ -	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 40,000.00
21. TITLE III-C1 STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
22. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
23. TITLE III-C2 STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
24. SCSEP (TITLE V)	\$ -	\$ 185,518.00	\$ 185,518.00	\$ -	\$ 185,518.00
<b>TOTAL</b>	\$ -	\$ 5,584,041.00	\$ 5,584,041.00	\$ -	\$ <b>5,584,041.00</b>
<b>Note: \$32,368 has been moved from Region 2 to PHS - ILS</b>					

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2011						
REGION 3	SFY 2010 CARRYOVER	INITIAL SFY 2011 ALERTS	TOTAL SFY 2011 ALERTS	INCREASE (DECREASE) SFY 2011 ALERTS	REVISED TOTAL SFY 2011 AWARDS	
1. STATE ADMIN.	\$ -	\$ 109,116.00	\$ 109,116.00	\$ -	\$ 109,116.00	
2. OAA ADMIN. III C-1	\$ -	\$ 169,889.00	\$ 169,889.00	\$ -	\$ 169,889.00	
3. OAA ADMIN. III-E	\$ -	\$ 21,643.00	\$ 21,643.00	\$ -	\$ 21,643.00	
4. SSBG ADMIN.	\$ -	\$ 28,276.00	\$ 28,276.00	\$ -	\$ 28,276.00	
5. TITLE III-B	\$ -	\$ 628,914.00	\$ 628,914.00	\$ -	\$ 628,914.00	
6. TITLE III-C1	\$ -	\$ 499,826.00	\$ 499,826.00	\$ -	\$ 499,826.00	
7. TITLE III-C2	\$ -	\$ 378,454.00	\$ 378,454.00	\$ -	\$ 378,454.00	
8. TITLE III-D	\$ -	\$ 32,955.00	\$ 32,955.00	\$ -	\$ 32,955.00	
9. TITLE III-E CAREGIVER	\$ -	\$ 231,656.00	\$ 231,656.00	\$ -	\$ 231,656.00	
10. NSIP	\$ -	\$ 287,612.00	\$ 287,612.00	\$ -	\$ 287,612.00	
11. TITLE VII ELDER ABUSE	\$ -	\$ 5,909.00	\$ 5,909.00	\$ -	\$ 5,909.00	
12. TITLE VII FED. OMB	\$ -	\$ 26,634.00	\$ 26,634.00	\$ -	\$ 26,634.00	
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 901,462.00	\$ 901,462.00	\$ -	\$ 901,462.00	
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00	
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00	
16. SSBG (SERVICES)	\$ -	\$ 425,706.00	\$ 425,706.00	\$ (14,498.00)	\$ 411,208.00	
17. S.H.I.P.	\$ -	\$ 53,904.00	\$ 53,904.00	\$ -	\$ 53,904.00	
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00	
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -	
20. TITLE III-C1 STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -	
21. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -	
22. TITLE III-C2 STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -	
23. SCSEP (TITLE V)	\$ -	\$ 213,344.00	\$ 213,344.00	\$ -	\$ 213,344.00	
<b>TOTAL</b>	\$ -	\$ 4,111,983.00	\$ 4,111,983.00	\$ (14,498.00)	\$ 4,097,485.00	

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2011**

REGION 4	SFY 2010 CARRYOVER	INITIAL SFY 2011 ALERTS	TOTAL SFY 2011 ALERTS	INCREASE (DECREASE) SFY 2011 ALERTS	REVISED TOTAL SFY 2011 AWARDS
1. STATE ADMIN.	\$ -	\$ 105,089.00	\$ 105,089.00	\$ -	\$ 105,089.00
2. OAA ADMIN. III C-1	\$ -	\$ 194,750.00	\$ 194,750.00	\$ -	\$ 194,750.00
3. OAA ADMIN. III-E	\$ -	\$ 26,540.00	\$ 26,540.00	\$ -	\$ 26,540.00
4. SSBG ADMIN.	\$ -	\$ 35,653.00	\$ 35,653.00	\$ -	\$ <b>35,653.00</b>
5. TITLE III-B	\$ -	\$ 686,906.00	\$ 686,906.00	\$ -	\$ 686,906.00
6. TITLE III-C1	\$ -	\$ 544,835.00	\$ 544,835.00	\$ -	\$ 544,835.00
7. TITLE III-C2	\$ -	\$ 414,809.00	\$ 414,809.00	\$ -	\$ 414,809.00
8. TITLE III-D	\$ -	\$ 36,185.00	\$ 36,185.00	\$ -	\$ 36,185.00
9. TITLE III-E CAREGIVER	\$ -	\$ 254,367.00	\$ 254,367.00	\$ -	\$ 254,367.00
10. NSIP	\$ -	\$ 182,877.00	\$ 182,877.00	\$ -	\$ 182,877.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 6,489.00	\$ 6,489.00	\$ -	\$ 6,489.00
12. TITLE VII FED. OMB	\$ -	\$ 29,246.00	\$ 29,246.00	\$ -	\$ 29,246.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 867,960.00	\$ 867,960.00	\$ -	\$ 867,960.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 400,835.00	\$ 400,835.00	\$ -	\$ <b>400,835.00</b>
17. S.H.I.P.	\$ -	\$ 54,391.00	\$ 54,391.00	\$ -	\$ 54,391.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. TITLE III-C1 STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
21. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
22. TITLE III-C2 STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
23. ALZHEIMER'S CAREPRO	\$ -	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 25,000.00
<b>TOTAL</b>	\$ -	\$ 3,959,873.00	\$ 3,959,873.00	\$ -	\$ 3,959,873.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2011**

<b>REGION 5</b>	<b>SFY 2010 CARRYOVER</b>	<b>INITIAL SFY 2011 ALERTS</b>	<b>TOTAL SFY 2011 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2011 ALERTS</b>	<b>REVISED TOTAL SFY 2011 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ 88,096.00	\$ 88,096.00	\$ -	\$ 88,096.00
2. OAA ADMIN. III C-1	\$ -	\$ 144,896.00	\$ 144,896.00	\$ -	\$ 144,896.00
3. OAA ADMIN. III-E	\$ -	\$ 16,721.00	\$ 16,721.00	\$ -	\$ 16,721.00
4. SSBG ADMIN.	\$ -	\$ 26,388.00	\$ 26,388.00	\$ -	\$ <b>26,388.00</b>
5. TITLE III-B	\$ -	\$ 465,044.00	\$ 465,044.00	\$ -	\$ 465,044.00
6. TITLE III-C1	\$ -	\$ 371,173.00	\$ 371,173.00	\$ -	\$ 371,173.00
7. TITLE III-C2	\$ -	\$ 277,709.00	\$ 277,709.00	\$ -	\$ 277,709.00
8. TITLE III-D	\$ -	\$ 24,086.00	\$ 24,086.00	\$ -	\$ 24,086.00
9. TITLE III-E CAREGIVER	\$ -	\$ 169,318.00	\$ 169,318.00	\$ -	\$ 169,318.00
10. NSIP	\$ -	\$ 141,735.00	\$ 141,735.00	\$ -	\$ 141,735.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,319.00	\$ 4,319.00	\$ -	\$ 4,319.00
12. TITLE VII FED. OMB	\$ -	\$ 19,467.00	\$ 19,467.00	\$ -	\$ 19,467.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 733,085.00	\$ 733,085.00	\$ -	\$ 733,085.00
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
16. SSBG (SERVICES)	\$ -	\$ 237,487.00	\$ 237,487.00	\$ -	\$ <b>237,487.00</b>
17. S.H.I.P.	\$ -	\$ 44,880.00	\$ 44,880.00	\$ -	\$ 44,880.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. DIRECT CARE CURRICULUM	\$ -	\$ -	\$ -	\$ -	\$ -
21. TITLE III-C1 STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
22. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
23. TITLE III-C2 STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
24. SCSEP (TITLE V)	\$ -	\$ 139,136.00	\$ 139,136.00	\$ -	\$ 139,136.00
<b>TOTAL</b>	\$ -	\$ 2,979,418.00	\$ 2,979,418.00	\$ -	\$ 2,979,418.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2011**

REGION 6	SFY 2010 CARRYOVER	INITIAL SFY 2011 ALERTS	TOTAL SFY 2011 ALERTS	INCREASE (DECREASE) SFY 2011 ALERTS	REVISED TOTAL SFY 2011 AWARDS
1. STATE ADMIN.	\$ -	\$ 82,254.00	\$ 82,254.00	\$ -	\$ 82,254.00
2. OAA ADMIN. III C-1	\$ -	\$ 123,198.00	\$ 123,198.00	\$ -	\$ 123,198.00
3. OAA ADMIN. III-E	\$ -	\$ 12,447.00	\$ 12,447.00	\$ -	\$ 12,447.00
4. SSBG ADMIN.	\$ -	\$ 26,724.00	\$ 26,724.00	\$ -	\$ <b>26,724.00</b>
5. TITLE III-B	\$ -	\$ 366,537.00	\$ 366,537.00	\$ -	\$ 366,537.00
6. TITLE III-C1	\$ -	\$ 294,053.00	\$ 294,053.00	\$ -	\$ 294,053.00
7. TITLE III-C2	\$ -	\$ 216,855.00	\$ 216,855.00	\$ -	\$ 216,855.00
8. TITLE III-D	\$ -	\$ 18,717.00	\$ 18,717.00	\$ -	\$ 18,717.00
9. TITLE III-E CAREGIVER	\$ -	\$ 131,574.00	\$ 131,574.00	\$ -	\$ 131,574.00
10. NSIP	\$ -	\$ 95,201.00	\$ 95,201.00	\$ -	\$ 95,201.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,356.00	\$ 3,356.00	\$ -	\$ 3,356.00
12. TITLE VII FED. OMB	\$ -	\$ 15,127.00	\$ 15,127.00	\$ -	\$ 15,127.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 685,455.00	\$ 685,455.00	\$ -	\$ 685,455.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 350,488.00	\$ 350,488.00	\$ -	\$ <b>350,488.00</b>
17. S.H.I.P.	\$ -	\$ 40,374.00	\$ 40,374.00	\$ -	\$ 40,374.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. TITLE III-C1 STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
21. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
22. TITLE III-C2 STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 2,533,298.00	\$ 2,533,298.00	\$ -	\$ 2,533,298.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2011**

<b>REGION 7</b>	<b>SFY 2010 CARRYOVER</b>	<b>INITIAL SFY 2011 ALERTS</b>	<b>TOTAL SFY 2011 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2011 ALERTS</b>	<b>REVISED TOTAL SFY 2011 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 19,956.00	\$ 19,956.00	\$ -	\$ 19,956.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 140,420.00	\$ 140,420.00	\$ -	\$ 140,420.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 15,839.00	\$ 15,839.00	\$ -	\$ 15,839.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>5. TITLE III-B</b>	\$ -	\$ 444,708.00	\$ 444,708.00	\$ -	\$ 444,708.00
<b>6. TITLE III-C1</b>	\$ -	\$ 376,088.00	\$ 376,088.00	\$ -	\$ 376,088.00
<b>7. TITLE III-C2</b>	\$ -	\$ 264,674.00	\$ 264,674.00	\$ -	\$ 264,674.00
<b>8. TITLE III-D</b>	\$ -	\$ 23,065.00	\$ 23,065.00	\$ -	\$ 23,065.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 163,904.00	\$ 163,904.00	\$ -	\$ 163,904.00
<b>10. NSIP</b>	\$ -	\$ 409,119.00	\$ 409,119.00	\$ -	\$ 409,119.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 4,322.00	\$ 4,322.00	\$ -	\$ 4,322.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 18,760.00	\$ 18,760.00	\$ -	\$ 18,760.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 143,230.00	\$ 143,230.00	\$ -	\$ 143,230.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
<b>15. STATE RESPITE</b>	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>17. S.H.I.P.</b>	\$ -	\$ 32,713.00	\$ 32,713.00	\$ -	\$ 32,713.00
<b>18. SENIOR PATROL</b>	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
<b>19. AZPOMS</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>20. NAVAJO SENIOR CTRS.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>21. TITLE III-C1 STIMULUS</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>22. TITLE III-C1 ADMIN. STIMULUS</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>23. TITLE III-C2 STIMULUS</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 2,109,273.00	\$ 2,109,273.00	\$ -	\$ 2,109,273.00



**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2011**

<b>REGION 8</b>	<b>SFY 2010 CARRYOVER</b>	<b>INITIAL SFY 2011 ALERTS</b>	<b>TOTAL SFY 2011 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2011 ALERTS</b>	<b>REVISED TOTAL SFY 2011 AWARDS</b>
<b>1. STATE ADMIN.</b>	\$ -	\$ 21,501.00	\$ 21,501.00	\$ -	\$ 21,501.00
<b>2. OAA ADMIN. III C-1</b>	\$ -	\$ 178,384.00	\$ 178,384.00	\$ -	\$ 178,384.00
<b>3. OAA ADMIN. III-E</b>	\$ -	\$ 23,317.00	\$ 23,317.00	\$ -	\$ 23,317.00
<b>4. SSBG ADMIN.</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>5. TITLE III-B</b>	\$ -	\$ 568,323.00	\$ 568,323.00	\$ -	\$ 568,323.00
<b>6. TITLE III-C1</b>	\$ -	\$ 451,680.00	\$ 451,680.00	\$ -	\$ 451,680.00
<b>7. TITLE III-C2</b>	\$ -	\$ 341,980.00	\$ 341,980.00	\$ -	\$ 341,980.00
<b>8. TITLE III-D</b>	\$ -	\$ 29,778.00	\$ 29,778.00	\$ -	\$ 29,778.00
<b>9. TITLE III-E CAREGIVER</b>	\$ -	\$ 209,326.00	\$ 209,326.00	\$ -	\$ 209,326.00
<b>10. NSIP</b>	\$ -	\$ 92,373.00	\$ 92,373.00	\$ -	\$ 92,373.00
<b>11. TITLE VII ELDER ABUSE</b>	\$ -	\$ 5,340.00	\$ 5,340.00	\$ -	\$ 5,340.00
<b>12. TITLE VII FED. OMB</b>	\$ -	\$ 24,067.00	\$ 24,067.00	\$ -	\$ 24,067.00
<b>13. STATE IND. LIVING SUPPORTS</b>	\$ -	\$ 157,141.00	\$ 157,141.00	\$ -	\$ 157,141.00
<b>14. STATE OMBUDSMAN</b>	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
<b>15. STATE RESPITE</b>	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
<b>16. SSBG (SERVICES)</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>17. S.H.I.P.</b>	\$ -	\$ 32,713.00	\$ 32,713.00	\$ -	\$ 32,713.00
<b>18. SENIOR PATROL</b>	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
<b>19. AZPOMS</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>20. TITLE III-C1 STIMULUS</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>21. TITLE III-C1 ADMIN. STIMULUS</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>22. TITLE III-C2 STIMULUS</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 2,188,398.00	\$ 2,188,398.00	\$ -	\$ 2,188,398.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2011**

<b>REGION 9</b>	<b>SFY 2010 CARRYOVER</b>	<b>INITIAL SFY 2011 ALERTS</b>	<b>TOTAL SFY 2011 ALERTS</b>	<b>INCREASE (DECREASE) SFY 2011 ALERTS</b>	<b>REVISED TOTAL SFY 2011 AWARDS</b>
1. STATE ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
2. OAA ADMIN. III C-1	\$ -	\$ -	\$ -	\$ -	\$ -
3. OAA ADMIN. III-E	\$ -	\$ -	\$ -	\$ -	\$ -
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-C1	\$ -	\$ -	\$ -	\$ -	\$ -
7. TITLE III-C2	\$ -	\$ -	\$ -	\$ -	\$ -
8. TITLE III-D	\$ -	\$ -	\$ -	\$ -	\$ -
9. TITLE III-E CAREGIVER	\$ -	\$ -	\$ -	\$ -	\$ -
10. NSIP	\$ -	\$ -	\$ -	\$ -	\$ -
11. TITLE VII ELDER ABUSE	\$ -	\$ -	\$ -	\$ -	\$ -
12. TITLE VII FED. OMB	\$ -	\$ -	\$ -	\$ -	\$ -
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,385,346.00	\$ 1,385,346.00	\$ -	\$ 1,385,346.00
14. STATE OMBUDSMAN	\$ -	\$ -	\$ -	\$ -	\$ -
15. STATE RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
16. SSBG (SERVICES)	\$ -	\$ 1,118,877.00	\$ 1,118,877.00	\$ 14,231.00	\$ 1,133,108.00
17. S.H.I.P.	\$ -	\$ -	\$ -	\$ -	\$ -
18. SENIOR PATROL	\$ -	\$ -	\$ -	\$ -	\$ -
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 2,504,223.00	\$ 2,504,223.00	\$ 14,231.00	\$ 2,518,454.00
<b>Note: \$32,368 has been moved from Region 2 to PHS - ILS</b>					

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2011					
STATE TOTAL	SFY 2010 CARRYOVER	INITIAL SFY 2011 ALERTS	TOTAL SFY 2011 AWARDS	INCREASE/ (DECREASE) SFY 2011 ALERTS	REVISED TOTAL SFY 2011 AWARDS
1. STATE ADMIN.	\$ -	\$ 1,242,401.00	\$ 1,242,401.00	\$ -	\$ 1,242,401.00
2. OAA ADMIN. III C-1	\$ -	\$ 2,088,166.00	\$ 2,088,166.00	\$ -	\$ 2,088,166.00
3. OAA ADMIN. III-E	\$ -	\$ 316,739.00	\$ 316,739.00	\$ -	\$ 316,739.00
4. SSBG ADMIN.	\$ -	\$ 309,772.00	\$ 309,772.00	\$ -	\$ 309,772.00
5. TITLE III-B	\$ -	\$ 7,611,185.00	\$ 7,611,185.00	\$ -	\$ 7,611,185.00
6. TITLE III-C1	\$ -	\$ 6,033,968.00	\$ 6,033,968.00	\$ -	\$ 6,033,968.00
7. TITLE III-C2	\$ -	\$ 4,627,937.00	\$ 4,627,937.00	\$ -	\$ 4,627,937.00
8. TITLE III-D	\$ -	\$ 405,272.00	\$ 405,272.00	\$ -	\$ 405,272.00
9. TITLE III-E CAREGIVER	\$ -	\$ 2,850,663.00	\$ 2,850,663.00	\$ -	\$ 2,850,663.00
10. NSIP	\$ -	\$ 2,173,561.00	\$ 2,173,561.00	\$ -	\$ 2,173,561.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 72,858.00	\$ 72,858.00	\$ -	\$ 72,858.00
12. TITLE VII FED. OMB	\$ -	\$ 327,666.00	\$ 327,666.00	\$ -	\$ 327,666.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 9,905,483.00	\$ 9,905,483.00	\$ -	\$ 9,905,483.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 4,422,561.00	\$ 4,422,561.00	\$ (24,692.00)	\$ 4,397,869.00
17. S.H.I.P.	\$ -	\$ 561,721.00	\$ 561,721.00	\$ -	\$ 561,721.00
18. SENIOR PATROL	\$ -	\$ 128,824.00	\$ 128,824.00	\$ -	\$ 128,824.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. NAVAJO SENIOR CTR.	\$ -	\$ -	\$ -	\$ -	\$ -
21. REFUGEE	\$ -	\$ 104,000.00	\$ 104,000.00	\$ -	\$ 104,000.00
22. DIRECT CARE CURRICULUM	\$ -	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 40,000.00
23. TITLE III-C1 STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
24. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
25. TITLE III-C2 STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
26. ALZHEIMER'S CAREPRO	\$ -	\$ 317,000.00	\$ 317,000.00	\$ -	\$ 317,000.00
27. SCSEP (TITLE V)	\$ -	\$ 1,317,168.00	\$ 1,317,168.00	\$ -	\$ 1,317,168.00
28. LIFESPAN RESPITE	\$ -	\$ -	\$ -	\$ 75,250.00	\$ 75,250.00
<b>TOTAL</b>	\$ -	\$ 46,133,061.00	\$ 46,133,061.00	\$ 50,558.00	\$ 46,183,619.00

**DIVISION OF AGING & ADULT SERVICES**

**CONTRACT OBLIGATION FOR SFY 2011**

<b>STATE TOTAL</b>	<b>SFY 2010 CARRYOVER</b>	<b>INITIAL SFY 2011 ALERTS</b>	<b>TOTAL SFY 2011 AWARDS</b>	<b>REVISED SFY 2011 ALERTS</b>	<b>REVISED TOTAL SFY 2011 AWARDS</b>
<b>STATE ADMIN.</b>	\$ -	\$ 1,242,401.00	\$ 1,242,401.00	\$ -	\$ 1,242,401.00
<b>OLDER AMERICANS ACT</b>	\$ -	\$ 24,334,454.00	\$ 24,334,454.00	\$ -	\$ 24,334,454.00
<b>OLDER AMERICANS STIMULUS</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>STATE (ILS, CB, RSP, OMB, DCC)</b>	\$ -	\$ 11,221,599.00	\$ 11,221,599.00	\$ -	\$ 11,221,599.00
<b>SSBG REGIONS 1-9</b>	\$ -	\$ 4,732,333.00	\$ 4,732,333.00	\$ (24,692.00)	\$ 4,707,641.00
<b>S.H.I.P./SENIOR PATROL</b>	\$ -	\$ 690,545.00	\$ 690,545.00	\$ -	\$ 690,545.00
<b>NSIP</b>	\$ -	\$ 2,173,561.00	\$ 2,173,561.00	\$ -	\$ 2,173,561.00
<b>LIFESPAN RESPITE</b>	\$ -	\$ -	\$ -	\$ 75,250.00	\$ 75,250.00
<b>AZPOMS</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>REFUGEE</b>	\$ -	\$ 104,000.00	\$ 104,000.00	\$ -	\$ 104,000.00
<b>ALZHEIMER'S</b>	\$ -	\$ 317,000.00	\$ 317,000.00	\$ -	\$ 317,000.00
<b>SCSEP TITLE V</b>	\$ -	\$ 1,317,168.00	\$ 1,317,168.00	\$ -	\$ 1,317,168.00
<b>BELOW-THE-LINE SUBTOTAL</b>	\$ -	\$ 46,133,061.00	\$ 46,133,061.00	\$ 50,558.00	\$ 46,183,619.00
<b>NAVAJO SENIOR CTR. TOTAL</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ -	\$ 46,133,061.00	\$ 46,133,061.00	\$ 50,558.00	\$ 46,183,619.00

**NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:**

<b>ALERT</b>	<b>FUND SOURCE</b>	<b>DATE ISSUED</b>
1. ALERT 11-1	TITLE III/VII PLANNING LEVELS FOR SFY 2011	2/26/2010
2. ALERT 11-2A	SSBG ALLOCATIONS FOR SFY 2011	4/16/2010
3. ALERT 11-3	STATE ALLOCATION FOR SFY 2011	2/26/2010
4. ALERT 11-4	STATE OMBUDSMAN ALLOCATION FOR SFY 2011	2/26/2010
5. ALERT 11-6	NSIP ALLOCATION FOR SFY 2011	2/26/2010
6. ALERT 11-7	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2011	2/26/2010
7. ALERT 11-8	STATE RESPITE ALLOCATION FOR SFY 2011	2/26/2010
8. ALERT 11-11	ALZHEIMER'S CAREPRO FOR SFY 2011	2/26/2010
9. ALERT 11-11A	SCSEP PLANNING LEVELS FOR SFY 2011	2/26/2010
10. ALERT 11-11B	LIFESPAN RESPITE LEVELS FOR SFY 2012	4/16/2010