



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Janice K. Brewer
Governor

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Director

February 29, 2012

To: Area Agencies on Aging
Mohave County Career Center One-Stop

From: Melanie K. Starns, M.A.G.
DES Assistant Director
Division of Aging and Adult Services

Subject: Area Agency on Aging SFY 2013 Initial Allocations

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-13-1	Title III and VII - SFY 2013 Planning Levels
ALERT SFY-13-2	Social Services Block Grant - SFY 2013 Planning Levels and Data System Replacement Project Funding
ALERT SFY-13-3	State General Fund - SFY 2013 Planning Levels
ALERT SFY-13-5	Senior Community Service Employment Program - SFY 2013 Planning Levels
ALERT SFY-13-6	Nutrition Services Incentive Program - SFY 2013 Planning Levels
ALERT SFY-13-7	State Health Insurance Assistance Program/Senior Medicare Patrol – SFY 2013 Planning Levels
ALERT SFY-13-11	Other Funds – Refugee Resettlement - SFY 2013 Planning Levels

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

ALERTS are available on the Division website using the link:

<https://www.azdes.gov/daas/alerts>

A SFY 2013 contract operating budget is due to the Division of Aging and Adult Services, Fiscal and Contracts Unit by close of business Monday, April 16, 2012. An amendment will be prepared.

Should you have any questions regarding the attached ALERT, please contact your assigned Contract Specialist.

cc: Lynn Larson, Nina Sutton, Bridget Casey, Cam Kowal, Jerry Lay, Matt LeCrone, Charles Shipman, Cindy Saverino, Syble Oliver, Joel Millman, David Besst, Jennifer Cain, Jennifer Ramirez, Jutta Ulrich, Patricia Gonzales-Emblem, Tammy Frazee, Lela Wendell, Roberta Blyth, Lynn Cassidy, Jenelle Birchmeier, DAAS file

Division of Aging and Adult Services
ALERT

SFY-13-1

**Title III and VII
for SFY-2013**

Attached are the initial allocations that identify the contract planning levels for your respective Planning and Service Area for SFY 2013. These initial allocations are based on the FFY 2011 grant. When the Division of Aging and Adult Services (DAAS) receives its actual FFY 2012 grant award, the Title III and VII Allocations will be adjusted accordingly and a revised ALERT will be issued.

A program match of 15 percent is required for Title III allocations. Area Agencies on Aging (AAAs) are required to provide 10 percent non-federal match for all services funded under an approved Area Plan on Aging for the cost of carrying out Older Americans Act (OAA) programs. DAAS provides a 5 percent non-federal cash match to AAAs using State General Funds allocations identified for Independent Living Support services. This is also known as the “state” match.

The non-federal cash match funds have been identified separately from the federal allocation to assist AAAs to determine the required “state” match for services funded with OAA funds. **If OAA funds are increased or decreased, the required match must be increased or decreased respectively. This also applies to carryover funds.**

Non-federal program cash match from State General Funds – Independent Living Support, for OAA funding is based on the following formula:

$$\frac{(\text{funds allocated}) \times (.055556)}{(.944444)}$$

An administrative match of 25 percent is required for Title III allocations. DAAS provides a 25 percent non-federal cash match to AAAs using State General Funds allocations identified for State Administration.

The non-federal cash match funds have been identified separately from the federal allocation to assist AAAs to determine the required “state” administration match for services funded with OAA funds.

Non-federal administrative cash match from State General Funds – State Administration, for OAA funding is based on the following formula:

$$\frac{(\text{funds allocated}) \times (.25)}{(.75)}$$

Tribal AAAs may combine Independent Living Support and State Administration in order to fulfill their match requirements.

Should you have questions regarding the Title III and VII allocations or require assistance in determining the match requirements by services, please contact your assigned Contract Specialist.

NGA FY-12	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
Total Federal	7,359,648	8,835,245	4,466,521	403,699	345,272	101,505	3,151,873	24,663,763
New Mexico	42,571	51,107	25,836	2,366	1,997	587	17,635	142,099
Utah	8,456	10,151	5,132	460	397	117	3,554	28,267
Total Navajo	51,027	61,258	30,968	2,826	2,394	704	21,189	170,366
NGA FY-13 (ESTIMATED)								
Total Federal	7,359,648	8,835,245	4,466,521	403,699	345,272	101,505	3,151,873	24,663,763
New Mexico	42,571	51,107	25,836	2,366	1,997	587	17,635	142,099
Utah	8,456	10,151	5,132	460	397	117	3,554	28,267
Total Navajo	51,027	61,258	30,968	2,826	2,394	704	21,189	170,366
NGA BREAKDOWN								
FY12 NGA (W/O Navajo)	7,308,621	8,773,987	4,435,553	400,873	320,264	73,681	3,130,684	24,443,663
FY12 NAVAJO TRANSFER	51,027	61,258	30,968	2,826	2,394	704	21,189	170,366
FY13 EST. NGA (W/O Navajo)	7,308,621	8,773,987	4,435,553	400,873	320,264	73,681	3,130,684	24,443,663
FY13 EST. NAVAJO TRANSFER	51,027	61,258	30,968	2,826	2,394	704	21,189	170,366
1/4 FY12 NGA (W/O Navajo)	1,827,155	2,193,497	1,108,888	100,218	80,066	18,420	782,671	6,110,916
1/4 FY12 NAVAJO TRANSFER	12,757	15,315	7,742	707	599	176	5,297	42,592
3/4 FY13 EST. NGA (W/O Navajo)	5,481,466	6,580,490	3,326,665	300,655	240,198	55,261	2,348,013	18,332,747
3/4 FY13 EST. NAVAJO TRANSFER	38,270	45,944	23,226	2,120	1,796	528	15,892	127,775
TOTAL NGA (W/O Navajo)	7,308,621	8,773,987	4,435,553	400,873	320,264	73,681	3,130,684	24,443,663
TOTAL NAVAJO TRANSFER	51,027	61,258	30,968	2,826	2,394	704	21,189	170,366
TOTAL FEDERAL	7,359,648	8,835,245	4,466,521	403,699	322,658	74,385	3,151,873	24,614,029
ADMIN CALCULATIONS ADDED TO III-C1					5.00%			
	III-B	III-C1	III-C2	III-D	FED. OMB.	ELDER	CAREGIVER	TOTAL
STATE	387,982	441,762	223,326	20,185	0	0	157,594	1,210,849
AAA	699,167	839,348	424,320	38,351	0	0	299,428	2,300,614
ELDER RIGHTS POSITION	0	0	0	0	22,614	27,120	0	49,734

*NOTE: Admin calculated against program specific dollars but C1 hit for all State & AAA admin. (III-E calculated separately for Admin.)

TITLE III FORMULA ALLOCATIONS FOR SFY-2013

	ALLOC %	2000 CENSUS				VII	VII	FAMILY	
		III-B	III-C1	III-C2	III-D	OMB.	ABUSE	CAREGIVER	TOTAL
AVAILABLE FEDERAL		7,308,621	8,773,987	4,435,553	400,873	320,264	73,681	3,130,684	24,443,663
NAVAJO TRANSFER		51,027	61,258	30,968	2,826	2,394	704	21,189	170,366
TOTAL AVAILABLE		7,359,648	8,835,245	4,466,521	403,699	322,658	74,385	3,151,873	24,614,029
LESS DAAS OMBUDS		109,629	0	0	0	0	0	0	109,629
LESS STATE ADMIN		0	1,053,255	0	0	0	0	157,594	1,210,849
LESS 10% AAA ADMIN		0	2,001,186	0	0	0	0	299,428	2,300,614
LESS NAVAJO TRANSFER		51,027	61,258	30,968	2,826	2,394	704	21,189	170,366
TOTAL FED PROGRAM		7,198,992	5,719,546	4,435,553	400,873	320,264	73,681	2,673,662	20,822,571
STATE PROGRAM FUNDS		0	0	0	0	0	0	0	0
TOTAL PROGRAM		7,198,992	5,719,546	4,435,553	400,873	320,264	73,681	2,673,662	20,822,571
LESS PSA BASE PROG		174,400	190,000	35,600	0	0	0	0	400,000
F2 = 8.5% PROG TOTAL		611,914	486,161	377,022	34,074	27,222	6,263	227,261	1,769,917
F1 = PROGRAM BALANCE		6,412,678	5,043,385	4,022,931	366,799	293,042	67,418	2,446,401	18,652,654
AAA ADMIN FED		0	2,001,186	0	0	0	0	299,428	2,300,614
AAA ADMIN STATE		0	0	0	0	0	0	0	0
AAA ADMIN BASE		0	480,000	0	0	0	0	0	480,000
AAA ADMIN BALANCE		0	1,521,186	0	0	0	0	299,428	1,820,614

	ALLOC %	III-B	III-C1	III-C2	III-D	VII	VII	FAMILY	TOTAL
						OMB.	ABUSE	CAREGIVER	
REGION I									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	47.28%	3,031,925	2,384,521	1,902,049	173,423	138,548	31,874	1,156,662	8,819,002
F2	12.48%	76,369	60,675	47,054	4,253	3,397	782	28,363	220,893
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	47.28%	0	719,219	0	0	0	0	141,570	860,789
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		3,130,094	3,248,165	1,953,553	177,676	141,945	32,656	1,326,595	10,010,684

	ALLOC %	III-B	III-C1	III-C2	III-D	VII	VII	FAMILY	TOTAL
						OMB.	ABUSE	CAREGIVER	
REGION II									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	15.94%	1,021,961	803,742	641,117	58,455	46,700	10,743	389,872	2,972,590
F2	10.04%	61,445	48,818	37,859	3,422	2,734	629	22,820	177,727
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	15.94%	0	242,425	0	0	0	0	47,719	290,144
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		1,105,206	1,178,735	683,426	61,877	49,434	11,372	460,411	3,550,461

	ALLOC %	III-B	III-C1	III-C2	III-D	VII	VII	FAMILY	TOTAL
						OMB.	ABUSE	CAREGIVER	
REGION III									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	6.83%	438,189	344,623	274,894	25,064	20,024	4,607	167,167	1,274,568
F2	22.78%	139,401	110,753	85,890	7,762	6,201	1,427	51,773	403,207
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	6.83%	0	103,945	0	0	0	0	20,460	124,405
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		599,390	643,071	365,234	32,826	26,225	6,034	239,400	1,912,180

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
REGION IV									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	8.38%	537,324	422,590	337,085	30,734	24,553	5,649	204,986	1,562,921
F2	15.58%	95,364	75,766	58,757	5,310	4,242	976	35,418	275,833
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	8.38%	0	127,462	0	0	0	0	25,089	152,551
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		654,488	709,568	400,292	36,044	28,795	6,625	265,493	2,101,305
REGION V									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	5.28%	338,529	266,243	212,373	19,364	15,470	3,559	129,147	984,685
F2	13.59%	83,136	66,051	51,223	4,629	3,698	851	30,876	240,464
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	5.28%	0	80,304	0	0	0	0	15,807	96,111
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		443,465	496,348	268,046	23,993	19,168	4,410	175,830	1,431,260
REGION VI									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	3.93%	252,005	198,195	158,093	14,414	11,516	2,649	96,139	733,011
F2	12.41%	75,962	60,351	46,803	4,230	3,379	777	28,212	219,714
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	3.93%	0	59,780	0	0	0	0	11,767	71,547
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		349,767	402,076	209,346	18,644	14,895	3,426	136,118	1,134,272
REGION VII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	5.00%	320,680	252,206	201,176	18,343	14,660	3,374	122,338	932,777
F2	5.30%	32,457	25,787	19,998	1,807	1,444	332	12,054	93,879
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	5.00%	0	76,070	0	0	0	0	14,974	91,044
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		374,937	437,813	225,624	20,150	16,104	3,706	149,366	1,227,700
INTERSTATE TRANSFER		51,027	61,258	30,968	2,826	2,394	704	21,189	170,366
TOTAL		425,964	499,071	256,592	22,976	18,498	4,410	170,555	1,398,066
REGION VIII									
PROGRAM BASE		21,800	23,750	4,450	0	0	0	0	50,000
F1	7.36%	472,065	371,266	296,146	27,002	21,571	4,962	180,090	1,373,102
F2	7.81%	47,779	37,960	29,438	2,661	2,126	489	17,745	138,198
ADMIN BASE		0	60,000	0	0	0	0	0	60,000
ADMIN	7.36%	0	111,981	0	0	0	0	22,042	134,023
ONE-TIME		0	0	0	0	0	0	0	0
TOTAL		541,644	604,957	330,034	29,663	23,697	5,451	219,877	1,755,323

	ALLOC %	III-B	III-C1	III-C2	III-D	VII OMB.	VII ABUSE	FAMILY CAREGIVER	TOTAL
TOTAL									
PROGRAM BASE		174,400	190,000	35,600	0	0	0	0	400,000
F1	100.00%	6,412,678	5,043,386	4,022,933	366,799	293,042	67,417	2,446,401	18,652,656
F2	100.00%	611,913	486,161	377,022	34,074	27,221	6,263	227,261	1,769,915
ADMIN BASE		0	480,000	0	0	0	0	0	480,000
ADMIN	100.00%	0	1,521,186	0	0	0	0	299,428	1,820,614
ONE-TIME		0	0	0	0	0	0	0	0
SUBTOTAL		7,198,991	7,720,733	4,435,555	400,873	320,263	73,680	2,973,090	23,123,185
INTERSTATE TRANSFER		51,027	61,258	30,968	2,826	2,394	704	21,189	170,366
TOTAL		7,250,018	7,781,991	4,466,523	403,699	322,657	74,384	2,994,279	23,293,551

SFY-2013 PLANNING LEVELS FOR AAA'S

2000 CENSUS

REGION I	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	1,832,262	1,935,107	904,555	131,023	53,699	25,219	N/A	4,881,865	506,821	ALERT #00-1D
11-12 BASE	3,130,094	3,248,165	1,953,553	177,676	141,945	32,656	1,326,595	10,010,684	920,789	FY 11-12 FUNDS
HOLD-HARMLESS 11-12										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 11-12	1,297,832	1,313,058	1,048,998	0	0	0	0	3,659,888	413,968	INCREASE OVER 99-00 BASE
								0		
TOTAL 11-12	3,130,094	3,248,165	1,953,553	177,676	141,945	32,656	1,326,595	10,010,684	920,789	FY11-12 PLANNING LEVEL

REGION II	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	669,548	744,811	326,414	46,859	19,205	9,019	N/A	1,815,856	218,466	ALERT #00-1D
11-12 BASE	1,105,206	1,178,735	683,426	61,877	49,434	11,372	460,411	3,550,461	350,144	FY 11-12 FUNDS
HOLD-HARMLESS 11-12										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 11-12	435,658	433,924	357,012	0	0	0	0	1,226,594	131,678	INCREASE OVER 99-00 BASE
								0		
TOTAL 11-12	1,105,206	1,178,735	683,426	61,877	49,434	11,372	460,411	3,550,461	350,144	FY11-12 PLANNING LEVEL

REGION III	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	340,688	393,666	162,068	22,850	9,365	4,398	N/A	933,035	121,539	ALERT #00-1D
11-12 BASE	599,390	643,071	365,234	32,826	26,225	6,034	239,400	1,912,180	184,405	FY 11-12 FUNDS
HOLD-HARMLESS 11-12										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 11-12	258,702	249,405	203,166	0	0	0	0	711,273	62,866	INCREASE OVER 99-00 BASE
								0		
TOTAL 11-12	599,390	643,071	365,234	32,826	26,225	6,034	239,400	1,912,180	184,405	FY11-12 PLANNING LEVEL

REGION IV	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	324,136	382,304	154,157	21,731	8,906	4,183	N/A	895,417	123,357	ALERT #00-1D
11-12 BASE	654,488	709,568	400,292	36,044	28,795	6,625	265,493	2,101,305	212,551	FY 11-12 FUNDS
HOLD-HARMLESS 11-12										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 11-12	330,352	327,264	246,135	0	0	0	0	903,751	89,194	INCREASE OVER 99-00 BASE
								0		
TOTAL 11-12	654,488	709,568	400,292	36,044	28,795	6,625	265,493	2,101,305	212,551	FY11-12 PLANNING LEVEL

REGION V	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	241,515	297,284	113,050	15,744	6,453	3,030	N/A	677,076	102,401	ALERT #00-1D
11-12 BASE	443,465	496,348	268,046	23,993	19,168	4,410	175,830	1,431,260	156,111	FY 11-12 FUNDS
HOLD-HARMLESS 11-12										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 11-12	201,950	199,064	154,996	0	0	0	0	556,010	53,710	INCREASE OVER 99-00 BASE
								0		
TOTAL 11-12	443,465	496,348	268,046	23,993	19,168	4,410	175,830	1,431,260	156,111	FY11-12 PLANNING LEVEL

REGION VI	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	224,311	280,563	104,546	14,511	5,947	2,793	N/A	632,671	99,081	ALERT #00-1D
11-12 BASE	349,767	402,076	209,346	18,644	14,895	3,426	136,118	1,134,272	131,547	FY 11-12 FUNDS
HOLD-HARMLESS 11-12										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 11-12	125,456	121,513	104,800	0	0	0	0	351,769	32,466	INCREASE OVER 99-00 BASE
								0		
TOTAL 11-12	349,767	402,076	209,346	18,644	14,895	3,426	136,118	1,134,272	131,547	FY11-12 PLANNING LEVEL

REGION VII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	257,121	320,733	120,698	16,276	6,866	3,340	N/A	725,034	98,459	ALERT #00-1D
11-12 BASE	425,964	499,071	256,592	22,976	18,498	4,410	170,555	1,398,066	151,044	FY 11-12 FUNDS
HOLD-HARMLESS 11-12										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 11-12	168,843	178,338	135,894	0	0	0	0	483,075	52,585	INCREASE OVER 99-00 BASE
							0			
TOTAL 11-12	425,964	499,071	256,592	22,976	18,498	4,410	170,555	1,398,066	151,044	FY11-12 PLANNING LEVEL

REGION VIII	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	319,525	373,099	151,608	21,334	8,744	4,106	N/A	878,416	117,455	ALERT #00-1D
11-12 BASE	541,644	604,957	330,034	29,663	23,697	5,451	219,877	1,755,323	194,023	FY 11-12 FUNDS
HOLD-HARMLESS 11-12										ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 11-12	222,119	231,858	178,426	0	0	0	0	632,403	76,568	INCREASE OVER 99-00 BASE
							0			
TOTAL 11-12	541,644	604,957	330,034	29,663	23,697	5,451	219,877	1,755,323	194,023	FY11-12 PLANNING LEVEL

TOTAL	IIIB	IIIC1	IIIC2	IIID	VII OMB	VII ABUSE	CAREGIVER	TOTAL	ADMIN	
99-00 BASE	4,209,106	4,727,567	2,037,096	290,328	119,185	56,088	N/A	11,439,370	1,387,579	ALERT #00-1D
11-12 BASE	7,250,018	7,781,991	4,466,523	403,699	322,657	74,384	2,994,279	23,293,551	2,300,614	FY 11-12 FUNDS
HOLD-HARMLESS 11-12	0	0	0	0	0	0	0	0	0	ALERT #00-1D LESS EST.FY 10-11 BASE
INCREASE IN BASE 11-12	3,040,912	3,054,424	2,429,427	0	0	0	0	8,524,763	913,035	INCREASE OVER 99-00 BASE
							0			
TOTAL 11-12	7,250,018	7,781,991	4,466,523	403,699	322,657	74,384	2,994,279	23,293,551	2,300,614	FY11-12 PLANNING LEVEL

NOTE: Admin. Includes both Title III C and Title III-E.

NOTE: FY 99-00 Title III-B Base also includes the former III-D (In-Home Services for Frail Older Individuals) allocation.

NOTE: FY 99-00 Title III-D Base is the former III-F allocation.

NOTE: FY 99-00 Title III-E did not exist in FY 00 (received in FY 01 - 2/13/01 #2001/10)

ALERT 13-1

SFY 12-13 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING 2000 CENSUS

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-B	3,130,094	1,105,206	599,390	654,488	443,465	349,767	425,964	541,644	7,250,018
PROGRAM MATCH	184,125	65,013	35,259	38,500	26,086	20,575	25,057	31,862	426,475
TOTAL	3,314,219	1,170,219	634,649	692,988	469,551	370,342	451,021	573,506	7,676,493
III-C1	3,248,165	1,178,735	643,071	709,568	496,348	402,076	499,071	604,957	7,781,991
Less Admin. (See below)	779,219	302,425	163,945	187,462	140,304	119,780	136,070	171,981	2,001,186
III-C1 Sub-total	2,468,946	876,310	479,126	522,106	356,044	282,296	363,001	432,976	5,780,805
PROGRAM MATCH	145,233	51,548	28,184	30,712	20,944	16,606	21,353	25,469	340,050
TOTAL	2,614,179	927,858	507,310	552,818	376,988	298,902	384,354	458,445	6,120,855
III-C2	1,953,553	683,426	365,234	400,292	268,046	209,346	256,592	330,034	4,466,523
PROGRAM MATCH	114,916	40,202	21,485	23,547	15,768	12,315	15,094	19,414	262,739
TOTAL	2,068,469	723,628	386,719	423,839	283,814	221,661	271,686	349,448	4,729,262
III-D	177,676	61,877	32,826	36,044	23,993	18,644	22,976	29,663	403,699
PROGRAM MATCH	10,452	3,640	1,931	2,120	1,411	1,097	1,352	1,745	23,747
TOTAL	188,128	65,517	34,757	38,164	25,404	19,741	24,328	31,408	427,446
VII OMB.	141,945	49,434	26,225	28,795	19,168	14,895	18,498	23,697	322,657
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	141,945	49,434	26,225	28,795	19,168	14,895	18,498	23,697	322,657
VII ABUSE	32,656	11,372	6,034	6,625	4,410	3,426	4,410	5,451	74,384
NO MATCH	0	0	0	0	0	0	0	0	0
TOTAL	32,656	11,372	6,034	6,625	4,410	3,426	4,410	5,451	74,384

2000 CENSUS

ALERT 13-1

SFY 12-13 PLANNING LEVELS - FEDERAL FUNDING WITH REQUIRED STATE MATCH FOR AREA AGENCIES ON AGING

Fund Source	I	II	III	IV	V	VI	VII	VIII	TOTAL
III-E CAREGIVER	1,326,595	460,411	239,400	265,493	175,830	136,118	170,555	219,877	2,994,279
Less Admin. (See below)	141,570	47,719	20,460	25,089	15,807	11,767	14,974	22,042	299,428
NO MATCH	Match required only on the Administration dollars for III-E (see below)								0
TOTAL	1,185,025	412,692	218,940	240,404	160,023	124,351	155,581	197,835	2,694,851
TITLE III-C1									
ADMIN	779,219	302,425	163,945	187,462	140,304	119,780	136,070	171,981	2,001,186
ADMIN. MATCH	259,740	100,808	54,648	62,487	46,768	39,927	45,357	57,327	667,062
TOTAL	1,038,959	403,233	218,593	249,949	187,072	159,707	181,427	229,308	2,668,248
III-E CAREGIVER									
ADMIN	141,570	47,719	20,460	25,089	15,807	11,767	14,974	22,042	299,428
ADMIN. MATCH	47,190	15,906	6,820	8,363	5,269	3,922	4,991	7,347	99,809
TOTAL	188,760	63,625	27,280	33,452	21,076	15,689	19,965	29,389	399,237
	I	II	III	IV	V	VI	VII	VIII	TOTAL
TOTAL FEDERAL	10,010,684	3,550,461	1,912,180	2,101,305	1,431,260	1,134,272	1,398,066	1,755,323	23,293,551
PROGRAM MATCH	454,726	160,403	86,859	94,879	64,209	50,593	62,856	78,490	1,053,011
ADMIN. MATCH	306,930	116,714	61,468	70,850	52,037	43,849	50,348	64,674	766,871
TOTAL FED/STATE	10,772,340	3,827,578	2,060,507	2,267,034	1,547,506	1,228,714	1,511,270	1,898,487	25,113,433

NOTE: Match that has been calculated above, is to come from individual Area Agency ILS budgets for SFY 2012.

ALERT 12-1D

SFY-12 Region	III-B	III-C1	III-C2	III-D	VII	VII	CAREGIVER	TOTAL	ADMIN*
					OMB.	ABUSE			
I	3,110,863	3,232,018	1,939,636	177,492	141,711	32,628	1,315,666	9,950,014	914,350
II	1,098,508	1,173,171	678,580	61,813	49,352	11,362	456,617	3,529,403	347,972
III	595,837	640,301	362,663	32,792	26,182	6,028	237,427	1,901,230	183,475
IV	650,586	706,426	397,469	36,008	28,749	6,619	263,306	2,089,163	211,409
V	440,868	494,291	266,166	23,969	19,136	4,406	174,381	1,423,217	155,392
VI	347,749	400,497	207,886	18,626	14,871	3,424	134,995	1,128,048	131,011
VII	423,789	497,343	254,911	22,952	16,683	3,886	169,222	1,388,786	150,363
VIII	538,434	602,322	327,711	29,632	23,657	5,447	218,066	1,745,269	193,021
TOTAL	7,206,634	7,746,369	4,435,022	403,284	320,341	73,800	2,969,680	23,155,130	2,286,993

ALERT 13-1

SFY-13 Region	III-B	III-C1	III-C2	III-D	VII	VII	CAREGIVER	TOTAL	ADMIN*
					OMB.	ABUSE			
I	3,130,094	3,248,165	1,953,553	177,676	141,945	32,656	1,326,595	10,010,684	920,789
II	1,105,206	1,178,735	683,426	61,877	49,434	11,372	460,411	3,550,461	350,144
III	599,390	643,071	365,234	32,826	26,225	6,034	239,400	1,912,180	184,405
IV	654,488	709,568	400,292	36,044	28,795	6,625	265,493	2,101,305	212,551
V	443,465	496,348	268,046	23,993	19,168	4,410	175,830	1,431,260	156,111
VI	349,767	402,076	209,346	18,644	14,895	3,426	136,118	1,134,272	131,547
VII	425,964	499,071	256,592	22,976	18,498	4,410	170,555	1,398,066	151,044
VIII	541,644	604,957	330,034	29,663	23,697	5,451	219,877	1,755,323	194,023
TOTAL	7,250,018	7,781,991	4,466,523	403,699	322,657	74,384	2,994,279	23,293,551	2,300,614

Difference

Region	III-B	III-C1	III-C2	III-D	VII	VII	CAREGIVER	TOTAL	ADMIN*
					OMB.	ABUSE			
I	19,231	16,147	13,917	184	234	28	10,929	60,670	6,439
II	6,698	5,564	4,846	64	82	10	3,794	21,058	2,172
III	3,553	2,770	2,571	34	43	6	1,973	10,950	930
IV	3,902	3,142	2,823	36	46	6	2,187	12,142	1,142
V	2,597	2,057	1,880	24	32	4	1,449	8,043	719
VI	2,018	1,579	1,460	18	24	2	1,123	6,224	536
VII	2,175	1,728	1,681	24	1,815	524	1,333	9,280	681
VIII	3,210	2,635	2,323	31	40	4	1,811	10,054	1,002
TOTAL	43,384	35,622	31,501	415	2,316	584	24,599	138,421	13,621

Note: Admin. Includes both Title III-E and Title III-C

ALERT 12-1D

SFY-12 Region	PLANNING TOTAL	% of State
I	9,950,014	42.97%
II	3,529,403	15.24%
III	1,901,230	8.21%
IV	2,089,163	9.02%
V	1,423,217	6.15%
VI	1,128,048	4.87%
VII	1,388,786	6.00%
VIII	1,745,269	7.54%
TOTAL	23,155,130	100.00%

ALERT 13-1

SFY-13 Region	PLANNING TOTAL	% of State
I	10,010,684	42.98%
II	3,550,461	15.24%
III	1,912,180	8.21%
IV	2,101,305	9.02%
V	1,431,260	6.14%
VI	1,134,272	4.87%
VII	1,398,066	6.00%
VIII	1,755,323	7.54%
TOTAL	23,293,551	100.00%

Difference

SFY-13 Region	PLANNING TOTAL	% change
I	60,670	0.01%
II	21,058	0.00%
III	10,950	0.00%
IV	12,142	0.00%
V	8,043	0.00%
VI	6,224	0.00%
VII	9,280	0.00%
VIII	10,054	0.00%
TOTAL	138,421	0.0000%

**Social Services Block Grant (SSBG)
for SFY-2013**

The State of Arizona's allotment of the national SSBG appropriation is determined by the Department of Health and Human Services based on the portion of the national population that resides in Arizona. Due to a shift in the national population, there was a reduction in Arizona's share of the national SSBG allocation. This reduction impacts the funding available for locally-planned SSBG services in SFY 2013; however the allocations are not yet finalized.

For locally-planned services, the Councils of Governments were asked to submit plans at a funding level that was reduced by approximately 3.6 percent. The locally-planned SSBG allocations listed below reflect current SFY12 funding levels. After new locally-planned SSBG funding levels are received, adjustments will be made.

Region	Allocation
Region 1	\$ 1,061,563
Region 2	\$ 837,432
Region 3	\$ 118,158
Region 4	\$ 312,011
Region 5	\$ 146,260
Region 6	\$ 199,660
Region 7	\$ 0
Region 8	\$ 0
Total	\$ 2,675,084

The following state-planned SSBG allocations are being made to each Area Agency on Aging (AAA):

Region	Allocation
Region 1	\$ 3,196,629
Region 2	\$ 1,468,330
Region 3	\$ 788,924
Region 4	\$ 605,769
Region 5	\$ 497,578
Region 6	\$ 532,774
Region 7	\$ 0
Region 8	\$ 0
Total	\$ 7,090,004

AAAs may budget up to 10 percent of SSBG for administrative functions.

As the Division of Aging and Adult Services (DAAS) began the process of procuring and implementing a new data system, DAAS has initiated the Data System Replacement Project (DSRP). It was anticipated that Area Agencies on Aging (AAAs) would need to participate in the development of the new system and also serve as pilot sites once the system was being implemented and tested. SSBG funding was specifically set aside to allow allocations to be made to cover expenditures related to travel and staff time for AAAs to be involved in meetings and conduct pilot testing.

Division of Aging and Adult Services
ALERT

SFY-13-2

**Social Services Block Grant (SSBG)
for SFY-2013**

The state-planned allocations include \$15,000 for Area Agency Region One, Inc. and \$15,000 for Pima Council on Aging to serve as pilot sites to assist in the testing and implementation of the system.

The pilot sites will have a great influence on configuration and design modifications, establishing business processes, training and, most importantly, the project's overall success. Some of the tasks involved include things like gap analysis, design modifications, test plan, training plan, training, project documentation, project status reporting, conducting testing, acceptance testing, production implementation and post implementation tasks. The pilot sites will have significant time and resource commitments. Listed below are the estimated major resource and time commitments.

AAA Director – The Directors will need to coordinate staffing needs in your agency to adjust for the project time and resource requirements of participating in the pilot. The Directors will need to be willing to allow the lead pilot project staff to give the necessary attention and time to be involved with the project. This is not one of those ten “other duties as assigned” that gets done in the 5 percent time. The Directors will also need to consider who will provide the test data entry activities during the testing phases and if that person will help train other staff to meet the training requirements.

AAA Pilot Project Lead (PL) Person – The PL is the person at the AAA designated to receive and distribute pilot project information. The PL is also responsible to collect and report all project testing results, attend project conference calls, facilitate training and be the project champion for the AAA.

AAA Pilot Testing Staff – Two or more staff members at the Pilot Project AAA will be needed to test client registration, intake, assessments (ASCAP), eligibility, case management, funds management, contract management, invoicing, payments and accounting. This person(s) will also be responsible for documenting their test results, providing input on issues and preparing to mentor and train other staff members. Please note that the Pilot Testing staff **can be** the PL if desired.

The following service code is available for use for the pilot site activities: DSP and is associated with the Program Development Scope of Work.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

ALERT 13- 2

SSBG FUNDS FOR SFY 2013

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2013 LOCAL PLAN SSBG	SFY-2013 STATE PLAN SSBG	SFY-2013 TOTAL FUNDS	SFY-2013 LOCAL SSBG (+)/(-)	SFY-2013 STATE SSBG (+)/(-)
REGION 1							
MARICOPA							
	ADC	ELD/PWD	\$ 215,152.00	\$ 23,376.00	\$ 238,528.00	\$ -	\$ -
	CNG	PWD	\$ 12,850.00	\$ 1,473.00	\$ 14,323.00	\$ -	\$ -
	CSL	ELD	\$ -	\$ 43,450.00	\$ 43,450.00	\$ -	\$ -
	COORD	N/A	\$ -	\$ 18,221.00	\$ 18,221.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 445,266.00	\$ -	\$ 445,266.00	\$ -	\$ -
	LGL	ELD	\$ -	\$ 18,888.00	\$ 18,888.00	\$ -	\$ -
	TSP	ELD	\$ -	\$ 7,008.00	\$ 7,008.00	\$ -	\$ -
	H.C.	ELD/PWD	\$ 388,295.00	\$ 2,025,718.00	\$ 2,414,013.00	\$ -	\$ -
	CMG	ELD/PWD	\$ -	\$ 362,715.00	\$ 362,715.00	\$ -	\$ -
	VMS	PWD	\$ -	\$ 1,400.00	\$ 1,400.00	\$ -	\$ -
	RSP		\$ -	\$ 192,826.00	\$ 192,826.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 424,319.00	\$ 424,319.00	\$ -	\$ -
	APS	ELD/PWD	\$ -	\$ 62,235.00	\$ 62,235.00	\$ -	\$ -
	PGD	N/A	\$ -	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -
	REGION TOTAL		\$ 1,061,563.00	\$ 3,196,629.00	\$ 4,258,192.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 13- 2

SSBG FUNDS FOR SFY 2013

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2013 LOCAL PLAN SSBG	SFY-2013 STATE PLAN SSBG	SFY-2013 TOTAL FUNDS	SFY-2013 LOCAL SSBG (+)/(-)	SFY-2013 STATE SSBG (+)/(-)
REGION 2							
PIMA							
	ADC	ELD/AD	\$ 15,000.00	\$ 3,231.00	\$ 18,231.00	\$ -	\$ -
	ADV	ELD/AD	\$ -	\$ 21,116.00	\$ 21,116.00	\$ -	\$ -
	H.C.	ELD/AD	\$ 370,352.00	\$ 1,055,709.00	\$ 1,426,061.00	\$ -	\$ -
	CMG/INT	ELD/AD	\$ 366,210.00	\$ 34,670.00	\$ 400,880.00	\$ -	\$ -
	CMG	ELD/AD	\$ -	\$ 99,248.00	\$ 99,248.00	\$ -	\$ -
	EAS	ELD/AD	\$ -	\$ 12,200.00	\$ 12,200.00	\$ -	\$ -
	REP	ELD/AD	\$ -	\$ 28,002.00	\$ 28,002.00	\$ -	\$ -
	HDM	ELD/AD	\$ 85,870.00	\$ -	\$ 85,870.00	\$ -	\$ -
	RSP	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	LGL	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN		\$ -	\$ 199,154.00	\$ 199,154.00	\$ -	\$ -
	PGD		\$ -	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -
	REGION TOTAL		\$ 837,432.00	\$ 1,468,330.00	\$ 2,305,762.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 13- 2

SSBG FUNDS FOR SFY 2013

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2013 LOCAL PLAN SSBG	SFY-2013 STATE PLAN SSBG	SFY-2013 TOTAL FUNDS	SFY-2013 LOCAL SSBG (+)/(-)	SFY-2013 STATE SSBG (+)/(-)
REGION 3							
APACHE							
	H.C.	ELD/PWD	\$ -	\$ 6,552.00	\$ 6,552.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 2,383.00	\$ 4,471.00	\$ 6,854.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 24,334.00	\$ 2,911.00	\$ 27,245.00	\$ -	\$ -
	TSP	ELD/PWD	\$ 12,259.00	\$ -	\$ 12,259.00	\$ -	\$ -
	RSP	ELD/PWD	\$ -	\$ 853.00	\$ 853.00	\$ -	\$ -
	AAA ADMIN.	ELD/PWD	\$ -	\$ 3,022.00	\$ 3,022.00	\$ -	\$ -
	CEI	ELD/PWD	\$ -	\$ 1,925.00	\$ 1,925.00	\$ -	\$ -
	PGD	ELD/PWD	\$ -	\$ 1,322.00	\$ 1,322.00	\$ -	\$ -
	LGL	ELD/PWD	\$ -	\$ 766.00	\$ 766.00	\$ -	\$ -
	CNG	ELD/PWD	\$ -	\$ 1,539.00	\$ 1,539.00	\$ -	\$ -
	HPR	ELD/PWD	\$ -	\$ 1,508.00	\$ 1,508.00	\$ -	\$ -
	LTC	ELD/PWD	\$ -	\$ 1,282.00	\$ 1,282.00	\$ -	\$ -
	IR2	ELD/PWD	\$ -	\$ 281.00	\$ 281.00	\$ -	\$ -
	IR1	ELD/PWD	\$ -	\$ 133.00	\$ 133.00	\$ -	\$ -
	MWP	ELD/PWD	\$ -	\$ 154.00	\$ 154.00	\$ -	\$ -
	COUNTY TOTAL		\$ 38,976.00	\$ 26,719.00	\$ 65,695.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 13- 2

SSBG FUNDS FOR SFY 2013

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2013 LOCAL PLAN SSBG	SFY-2013 STATE PLAN SSBG	SFY-2013 TOTAL FUNDS	SFY-2013 LOCAL SSBG (+)/(-)	SFY-2013 STATE SSBG (+)/(-)
REGION 3							
COCONINO	H.C.	ELD/PWD	\$ 2,000.00	\$ 20,932.00	\$ 22,932.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 4,000.00	\$ 19,991.00	\$ 23,991.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 15,000.00	\$ -	\$ 15,000.00	\$ -	\$ -
	TSP	ELD/PWD	\$ -	\$ 12,739.00	\$ 12,739.00	\$ -	\$ -
	RSP	ELD/PWD	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 10,358.00	\$ 10,358.00	\$ -	\$ -
	ADC	ELD/PWD	\$ -	\$ 17,272.00	\$ 17,272.00	\$ -	\$ -
	CEI	ELD/PWD	\$ -	\$ 6,736.00	\$ 6,736.00	\$ -	\$ -
	PGD	ELD/PWD	\$ -	\$ 4,626.00	\$ 4,626.00	\$ -	\$ -
	LGL	ELD/PWD	\$ -	\$ 2,679.00	\$ 2,679.00	\$ -	\$ -
	CNG	ELD/PWD	\$ -	\$ 5,384.00	\$ 5,384.00	\$ -	\$ -
	HPR	ELD/PWD	\$ -	\$ 5,278.00	\$ 5,278.00	\$ -	\$ -
	LTC	ELD/PWD	\$ -	\$ 4,488.00	\$ 4,488.00	\$ -	\$ -
	IR2	ELD/PWD	\$ -	\$ 982.00	\$ 982.00	\$ -	\$ -
	IR1	ELD/PWD	\$ -	\$ 462.00	\$ 462.00	\$ -	\$ -
	MWP	ELD/PWD	\$ -	\$ 538.00	\$ 538.00	\$ -	\$ -
	COUNTY TOTAL		\$ 31,000.00	\$ 112,465.00	\$ 143,465.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 13- 2

SSBG FUNDS FOR SFY 2013

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2013 LOCAL PLAN SSBG	SFY-2013 STATE PLAN SSBG	SFY-2013 TOTAL FUNDS	SFY-2013 LOCAL SSBG (+)/(-)	SFY-2013 STATE SSBG (+)/(-)
REGION 3							
NAVAJO							
	H.C.	ELD/PWD	\$ -	\$ 22,932.00	\$ 22,932.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 4,007.00	\$ 19,984.00	\$ 23,991.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 10,008.00	\$ 184.00	\$ 10,192.00	\$ -	\$ -
	RSP	ELD/PWD	\$ -	\$ 2,982.00	\$ 2,982.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 10,407.00	\$ 10,407.00	\$ -	\$ -
	TSP	ELD/PWD	\$ 10,002.00	\$ -	\$ 10,002.00	\$ -	\$ -
	ADC	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	CEI	ELD/PWD	\$ -	\$ 6,736.00	\$ 6,736.00	\$ -	\$ -
	PGD	ELD/PWD	\$ -	\$ 4,626.00	\$ 4,626.00	\$ -	\$ -
	LGL	ELD/PWD	\$ -	\$ 2,679.00	\$ 2,679.00	\$ -	\$ -
	CNG	ELD/PWD	\$ -	\$ 5,384.00	\$ 5,384.00	\$ -	\$ -
	HPR	ELD/PWD	\$ -	\$ 5,278.00	\$ 5,278.00	\$ -	\$ -
	LTC	ELD/PWD	\$ -	\$ 4,488.00	\$ 4,488.00	\$ -	\$ -
	IR2	ELD/PWD	\$ -	\$ 982.00	\$ 982.00	\$ -	\$ -
	IR1	ELD/PWD	\$ -	\$ 462.00	\$ 462.00	\$ -	\$ -
	MWP	ELD/PWD	\$ -	\$ 538.00	\$ 538.00	\$ -	\$ -
	COUNTY TOTAL		\$ 24,017.00	\$ 87,662.00	\$ 111,679.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 13- 2

SSBG FUNDS FOR SFY 2013

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2012 LOCAL PLAN SSBG	SFY-2012 STATE PLAN SSBG	SFY-2012 TOTAL FUNDS	SFY-2012 LOCAL SSBG (+)/(-)	SFY-2012 STATE SSBG (+)/(-)
REGION 3							
YAVAPAI	H.C.	ELD/PWD	\$ -	\$ 111,382.00	\$ 111,382.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 6,041.00	\$ 105,487.00	\$ 111,528.00	\$ -	\$ -
	ADC	ELD/PWD	\$ 9,667.00	\$ 27,037.00	\$ 36,704.00	\$ -	\$ -
	CSL/SUPP. INTER	ALL	\$ -	\$ -	\$ -	\$ -	\$ -
	HDM	ELD/PWD	\$ 8,457.00	\$ 41,046.00	\$ 49,503.00	\$ -	\$ -
	RSP	ELD/PWD	\$ -	\$ 14,486.00	\$ 14,486.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 50,549.00	\$ 50,549.00	\$ -	\$ -
	TSP	ELD/PWD	\$ -	\$ 63,789.00	\$ 63,789.00	\$ -	\$ -
	CEI	ELD/PWD	\$ -	\$ 33,843.00	\$ 33,843.00	\$ -	\$ -
	PGD	ELD/PWD	\$ -	\$ 22,471.00	\$ 22,471.00	\$ -	\$ -
	LGL	ELD/PWD	\$ -	\$ 13,015.00	\$ 13,015.00	\$ -	\$ -
	CNG	ELD/PWD	\$ -	\$ 21,904.00	\$ 21,904.00	\$ -	\$ -
	HPR	ELD/PWD	\$ -	\$ 25,637.00	\$ 25,637.00	\$ -	\$ -
	LTC	ELD/PWD	\$ -	\$ 21,800.00	\$ 21,800.00	\$ -	\$ -
	IR2	ELD/PWD	\$ -	\$ 4,772.00	\$ 4,772.00	\$ -	\$ -
	IR1	ELD/PWD	\$ -	\$ 2,246.00	\$ 2,246.00	\$ -	\$ -
	MWP	ELD/PWD	\$ -	\$ 2,614.00	\$ 2,614.00	\$ -	\$ -
	COUNTY TOTAL		\$ 24,165.00	\$ 562,078.00	\$ 586,243.00	\$ -	\$ -
	REGION TOTAL		\$ 118,158.00	\$ 788,924.00	\$ 907,082.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 13- 2

SSBG FUNDS FOR SFY 2013

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2013 LOCAL PLAN SSBG	SFY-2013 STATE PLAN SSBG	SFY-2013 TOTAL FUNDS	SFY-2013 LOCAL SSBG (+)/(-)	SFY-2013 STATE SSBG (+)/(-)
REGION 4							
LA PAZ							
	H.C.	ELD/PWD	\$ 3,313.00	\$ 49,171.00	\$ 52,484.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 5,522.00	\$ 74,152.00	\$ 79,674.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 13,620.00	\$ -	\$ 13,620.00	\$ -	\$ -
	TSP	AFC	\$ 14,356.00	\$ -	\$ 14,356.00	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 17,036.00	\$ 17,036.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 36,811.00	\$ 140,359.00	\$ 177,170.00	\$ -	\$ -
MOHAVE							
	H.C	ELD/AD	\$ 43,390.00	\$ 63,909.00	\$ 107,299.00	\$ -	\$ -
	CMG	ELD/AD	\$ 45,276.00	\$ 156,139.00	\$ 201,415.00	\$ -	\$ -
	HDM	ELD/AD	\$ 43,390.00	\$ -	\$ 43,390.00	\$ -	\$ -
	TSP	ELD/AD	\$ -	\$ -	\$ -	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 32,875.00	\$ 32,875.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 132,056.00	\$ 252,923.00	\$ 384,979.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 13- 2

SSBG FUNDS FOR SFY 2013

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2013 LOCAL PLAN SSBG	SFY-2013 STATE PLAN SSBG	SFY-2013 TOTAL FUNDS	SFY-2013 LOCAL SSBG (+)/(-)	SFY-2013 STATE SSBG (+)/(-)
REGION 4							
YUMA							
	H.C	ELD/PWD	\$ 30,506.00	\$ 17,341.00	\$ 47,847.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 21,120.00	\$ 164,381.00	\$ 185,501.00	\$ -	\$ -
	ADC	ELD/PWD	\$ 16,427.00	\$ -	\$ 16,427.00	\$ -	\$ -
	CSL	AFC	\$ -	\$ -	\$ -	\$ -	\$ -
	HDM	ELD/PWD	\$ 28,159.00	\$ -	\$ 28,159.00	\$ -	\$ -
	TSP	AFC	\$ 42,239.00	\$ -	\$ 42,239.00	\$ -	\$ -
	RSP	AFC	\$ 4,693.00	\$ -	\$ 4,693.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 30,765.00	\$ 30,765.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	COUNTY TOTAL		\$ 143,144.00	\$ 212,487.00	\$ 355,631.00	\$ -	\$ -
	REGION TOTAL		\$ 312,011.00	\$ 605,769.00	\$ 917,780.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 13- 2

SSBG FUNDS FOR SFY 2013

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2013 LOCAL PLAN SSBG	SFY-2013 STATE PLAN SSBG	SFY-2013 TOTAL FUNDS	SFY-2013 LOCAL SSBG (+)/(-)	SFY-2013 STATE SSBG (+)/(-)
REGION 5							
GILA							
	H.C	ELD/PWD	\$ 19,280.00	\$ 90,754.00	\$ 110,034.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 27,218.00	\$ 39,033.00	\$ 66,251.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 20,594.00	\$ 16,752.00	\$ 37,346.00	\$ -	\$ -
	REP	ELD/PWD	\$ 6,477.00	\$ -	\$ 6,477.00	\$ -	\$ -
	RSP		\$ -	\$ 6,340.00	\$ 6,340.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 23,074.00	\$ 23,074.00	\$ -	\$ -
	PGD		\$ -	\$ 1,245.00	\$ 1,245.00	\$ -	\$ -
	COUNTY TOTAL		\$ 73,569.00	\$ 177,198.00	\$ 250,767.00	\$ -	\$ -
PINAL							
	H.C.	ELD/PWD	\$ 8,806.00	\$ 179,246.00	\$ 188,052.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 31,256.00	\$ 64,483.00	\$ 95,739.00	\$ -	\$ -
	HDM	ELD/PWD	\$ 24,718.00	\$ 28,157.00	\$ 52,875.00	\$ -	\$ -
	REP	ELD/PWD	\$ 7,911.00	\$ -	\$ 7,911.00	\$ -	\$ -
	RSP		\$ -	\$ 8,048.00	\$ 8,048.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 38,340.00	\$ 38,340.00	\$ -	\$ -
	PGD		\$ -	\$ 2,106.00	\$ 2,106.00	\$ -	\$ -
	COUNTY TOTAL		\$ 72,691.00	\$ 320,380.00	\$ 393,071.00	\$ -	\$ -
REGION TOTAL			\$ 146,260.00	\$ 497,578.00	\$ 643,838.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 13- 2

SSBG FUNDS FOR SFY 2013

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2013 LOCAL PLAN SSBG	SFY-2013 STATE PLAN SSBG	SFY-2013 TOTAL FUNDS	SFY-2013 LOCAL SSBG (+)/(-)	SFY-2013 STATE SSBG (+)/(-)
REGION 6							
COCHISE							
	H.C	ELD/PWD	\$ 23,120.00	\$ 97,228.00	\$ 120,348.00	\$ -	\$ -
	CMG	ELD/PWD	\$ 7,340.00	\$ 114,570.00	\$ 121,910.00	\$ -	\$ -
	CMG/Grandparents	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 56,600.00	\$ 25,345.00	\$ 81,945.00	\$ -	\$ -
	CNG	ELD/PWD	\$ -	\$ 31,427.00	\$ 31,427.00	\$ -	\$ -
	RSP	ELD/PWD	\$ -	\$ 8,727.00	\$ 8,727.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 36,966.00	\$ 36,966.00	\$ -	\$ -
	PGD		\$ -	\$ -	\$ -	\$ -	\$ -
	LTC ADV.		\$ -	\$ 7,000.00	\$ 7,000.00	\$ -	\$ -
	TSP	ELD/PWD	\$ -	\$ 8,005.00	\$ 8,005.00	\$ -	\$ -
	COUNTY TOTAL		\$ 87,060.00	\$ 329,268.00	\$ 416,328.00	\$ -	\$ -
GRAHAM							
	H.C.	ELD/PWD	\$ 9,600.00	\$ 17,172.00	\$ 26,772.00	\$ -	\$ -
	CMG	ELD/PWD	\$ -	\$ 23,915.00	\$ 23,915.00	\$ -	\$ -
	CMG/Grandparents	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 24,350.00	\$ 12,351.00	\$ 36,701.00	\$ -	\$ -
	CNG		\$ -	\$ -	\$ -	\$ -	\$ -
	RSP	ELD/PWD	\$ 4,420.00	\$ 1,745.00	\$ 6,165.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 9,680.00	\$ 9,680.00	\$ -	\$ -
	TSP	ELD/PWD	\$ -	\$ 3,860.00	\$ 3,860.00	\$ -	\$ -
	CMG	ELD/PWD	\$ -	\$ 12,548.00	\$ 12,548.00	\$ -	\$ -
	COUNTY TOTAL		\$ 38,370.00	\$ 81,271.00	\$ 119,641.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 13- 2

SSBG FUNDS FOR SFY 2013

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2013 LOCAL PLAN SSBG	SFY-2013 STATE PLAN SSBG	SFY-2013 TOTAL FUNDS	SFY-2013 LOCAL SSBG (+)/(-)	SFY-2013 STATE SSBG (+)/(-)
REGION 6							
GREENLEE							
	H.C.	ELD/PWD	\$ 16,530.00	\$ 3,498.00	\$ 20,028.00	\$ -	\$ -
	CMG	ELD/PWD	\$ -	\$ 15,817.00	\$ 15,817.00	\$ -	\$ -
	CMG/Grandparents	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 20,350.00	\$ 5,409.00	\$ 25,759.00	\$ -	\$ -
	REP		\$ -	\$ -	\$ -	\$ -	\$ -
	TSP	ELD/PWD	\$ 2,400.00	\$ 911.00	\$ 3,311.00	\$ -	\$ -
	RSP		\$ -	\$ 646.00	\$ 646.00	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 5,078.00	\$ 5,078.00	\$ -	\$ -
	COUNTY TOTAL		\$ 39,280.00	\$ 31,359.00	\$ 70,639.00	\$ -	\$ -
SANTA CRUZ							
	H.C.	ELD/PWD	\$ 11,200.00	\$ 27,186.00	\$ 38,386.00	\$ -	\$ -
	CMG	ELD/PWD	\$ -	\$ 51,521.00	\$ 51,521.00	\$ -	\$ -
	CMG/Grandparents	ELD/PWD	\$ -	\$ -	\$ -	\$ -	\$ -
	HDM	ELD/PWD/AD	\$ 23,750.00	\$ -	\$ 23,750.00	\$ -	\$ -
	RSP		\$ -	\$ -	\$ -	\$ -	\$ -
	AAA ADMIN.		\$ -	\$ 10,521.00	\$ 10,521.00	\$ -	\$ -
	CNG	ELD/PWD	\$ -	\$ 1,648.00	\$ 1,648.00	\$ -	\$ -
	COUNTY TOTAL		\$ 34,950.00	\$ 90,876.00	\$ 125,826.00	\$ -	\$ -
REGION TOTAL			\$ 199,660.00	\$ 532,774.00	\$ 732,434.00	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 13- 2

SSBG FUNDS FOR SFY 2013

CONTRACTING LEVELS

COUNTY	SERVICE	TARGET GROUP	SFY-2013 LOCAL PLAN SSBG	SFY-2013 STATE PLAN SSBG	SFY-2013 TOTAL FUNDS	SFY-2013 LOCAL SSBG (+)/(-)	SFY-2013 STATE SSBG (+)/(-)
REGION 7							
NAVAJO							
TRIBE	CASE MGMT.		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	RESPITE SERVICES		\$ -	\$ -	\$ -	\$ -	\$ -
	AIMS PROG. D.		\$ -	\$ -	\$ -	\$ -	\$ -
	Additional		\$ -	\$ -	\$ -	\$ -	\$ -
	REGION TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
REGION 8							
ITCA							
	CASE MGMT.		\$ -	\$ -	\$ -	\$ -	\$ -
	HOME CARE		\$ -	\$ -	\$ -	\$ -	\$ -
	RESPITE SERVICES		\$ -	\$ -	\$ -	\$ -	\$ -
	PROG. DEVELOP.		\$ -	\$ -	\$ -	\$ -	\$ -
	AIMS PROG. D.		\$ -	\$ -	\$ -	\$ -	\$ -
	Additional		\$ -	\$ -	\$ -	\$ -	\$ -
	REGION TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -
STATEWIDE							
TRIBAL (1)	VARIOUS SVCS.		\$ 652,564	\$ -	\$ 652,564	\$ -	\$ -
	State Offset			\$ -	\$ -	\$ -	\$ -
	STATEWIDE TOTAL		\$ 652,564	\$ -	\$ 652,564	\$ -	\$ -
ALL AAA SERVICES - TOTAL			\$ 3,327,648	\$ 7,090,004	\$ 10,417,652	\$ -	\$ -

DIVISION OF AGING & ADULT SERVICES

ALERT 13- 2

SSBG FUNDS FOR SFY 2013

REGION	CONTRACTING LEVELS			CONTRACTING LEVELS			INITIAL SFY-2013 TOTAL SSBG	SFY-2013 TOTAL SSBG
	INITIAL SFY-2013 LOCAL PLAN SSBG	INCREASE/ (DECREASE) SFY-2013 LOCAL PLAN SSBG	TOTAL SFY-2013 LOCAL PLAN SSBG	INITIAL SFY-2013 STATE PLAN SSBG	INCREASE/ (DECREASE) SFY-2013 STATE PLAN SSBG	TOTAL SFY-2013 STATE PLAN SSBG		
I	\$ 1,061,563.00	\$ -	\$ 1,061,563.00	\$ 3,196,629.00	\$ -	\$ 3,196,629.00	\$ 4,258,192.00	\$ 4,258,192.00
II	\$ 837,432.00	\$ -	\$ 837,432.00	\$ 1,468,330.00	\$ -	\$ 1,468,330.00	\$ 2,305,762.00	\$ 2,305,762.00
III	\$ 118,158.00	\$ -	\$ 118,158.00	\$ 788,924.00	\$ -	\$ 788,924.00	\$ 907,082.00	\$ 907,082.00
IV	\$ 312,011.00	\$ -	\$ 312,011.00	\$ 605,769.00	\$ -	\$ 605,769.00	\$ 917,780.00	\$ 917,780.00
V	\$ 146,260.00	\$ -	\$ 146,260.00	\$ 497,578.00	\$ -	\$ 497,578.00	\$ 643,838.00	\$ 643,838.00
VI	\$ 199,660.00	\$ -	\$ 199,660.00	\$ 532,774.00	\$ -	\$ 532,774.00	\$ 732,434.00	\$ 732,434.00
VII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VIII	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRIBES	\$ 652,564.00	\$ -	\$ 652,564.00	\$ -	\$ -	\$ -	\$ 652,564.00	\$ 652,564.00
TOTAL	\$ 3,327,648.00	\$ -	\$ 3,327,648.00	\$ 7,090,004.00	\$ -	\$ 7,090,004.00	\$ 10,417,652.00	\$ 10,417,652.00

Division of Aging and Adult Services
ALERT

SFY- 13-3

**State General Fund
for SFY-2013**

Attached are the initial allocations that identify the contract planning levels for State General Fund for SFY 2013 for your respective Planning and Service Area. The allocations are based on the allocations provided in SFY 2012 and are subject to revisions during SFY 2013.

Up to ten percent of the State General Fund may be used for **Program Administration**. The following Program Administration allocations are being made to each Area Agency on Aging (AAA):

Region	Allocation
Region 1	\$ 333,768
Region 2	\$ 150,398
Region 3	\$ 62,677
Region 4	\$ 60,374
Region 5	\$ 50,357
Region 6	\$ 46,973
Region 7	\$ 20,058
Region 8	\$ 21,612
Total	\$ 746,217

The Division of Aging and Adult Services receives State General Funds without an allocation specific to Program Administration. In order to determine the Program Administration allocation, the sum of State Independent Living Support, State Ombudsman, and State Respite are used as the base. Ten percent of the base is used in the calculation for Program Administration which is then distributed from the Independent Living Support allocation.

The following **Independent Living Supports** allocations are being made to each AAA:

Region	Allocation
Region 1	\$2,357,472
Region 2	\$1,069,676
Region 3	\$ 483,508
Region 4	\$ 465,529
Region 5	\$ 393,436
Region 6	\$ 367,917
Region 7	\$ 144,154
Region 8	\$ 158,135
Total	\$5,439,827



Division of Aging and Adult Services
ALERT

SFY- 13-3

**State General Fund
for SFY-2013**

The following **Respite** allocations are being made to each AAA:

Region	Allocation
Region 1	\$ 251,137
Region 2	\$ 86,849
Region 3	\$ 34,204
Region 4	\$ 34,743
Region 5	\$ 22,695
Region 6	\$ 19,628
Region 7	\$ 6,372
Region 8	\$ 6,372
Total	\$ 462,000

The following **Ombudsman Program** allocations are being made to each AAA:

Region	Allocation
Region 1	\$ 395,301
Region 2	\$ 197,057
Region 3	\$ 46,376
Region 4	\$ 43,095
Region 5	\$ 37,080
Region 6	\$ 35,207
Region 7	\$ 30,000
Region 8	\$ 30,000
Total	\$ 814,116

The following Direct Care Workforce (DCW) Initiative allocation is being made to the following AAA for the continued development of the DCW curriculum, competency test and a sustainable model for professional development of trainers and related activities:

Region	Allocation
Region 2	\$ 40,000
Total	\$ 40,000

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

STATE FUNDS FOR SFY 2013

STATE TOTALS AND PERCENTAGES

REGION	SFY-2013 STATE ILS	% of STATE ILS	SFY-2013 PROGRAM ADMIN. (SGF)	% of PROGRAM ADMIN. (SGF)	SFY-2013 STATE OMBUDSMAN	% of STATE OMBUDSMAN	SFY-2013 STATE RESPITE	% of STATE RESPITE	SFY-2013 STATE DIRECT CARE CURRICULUM	% of STATE DIRECT CARE CURRICULUM	SFY-2013 TOTAL STATE ALLOCATION	% of TOTAL STATE ALLOCATION
I	\$ 2,357,472.00	43.3%	\$ 333,768.00	44.7%	\$ 395,301.00	48.6%	\$ 251,137.00	54.4%	\$ -	0.0%	\$ 3,337,678.00	44.49%
II	\$ 1,069,676.00	19.7%	\$ 150,398.00	20.2%	\$ 197,057.00	24.2%	\$ 86,849.00	18.8%	\$ 40,000.00	100.0%	\$ 1,543,980.00	20.58%
III	\$ 483,508.00	8.9%	\$ 62,677.00	8.4%	\$ 46,376.00	5.7%	\$ 34,204.00	7.4%	\$ -	0.0%	\$ 626,765.00	8.35%
IV	\$ 465,529.00	8.6%	\$ 60,374.00	8.1%	\$ 43,095.00	5.3%	\$ 34,743.00	7.5%	\$ -	0.0%	\$ 603,741.00	8.05%
V	\$ 393,436.00	7.2%	\$ 50,357.00	6.7%	\$ 37,080.00	4.6%	\$ 22,695.00	4.9%	\$ -	0.0%	\$ 503,568.00	6.71%
VI	\$ 367,917.00	6.8%	\$ 46,973.00	6.3%	\$ 35,207.00	4.3%	\$ 19,628.00	4.2%	\$ -	0.0%	\$ 469,725.00	6.26%
VII	\$ 144,154.00	2.6%	\$ 20,058.00	2.7%	\$ 30,000.00	3.7%	\$ 6,372.00	1.4%	\$ -	0.0%	\$ 200,584.00	2.67%
VIII	\$ 158,135.00	2.9%	\$ 21,612.00	2.9%	\$ 30,000.00	3.7%	\$ 6,372.00	1.4%	\$ -	0.0%	\$ 216,119.00	2.88%
TOTAL	\$ 5,439,827.00	100%	\$ 746,217.00	100%	\$ 814,116.00	100%	\$ 462,000.00	100%	\$ 40,000.00	100%	\$ 7,502,160.00	100%

NOTE: This spreadsheet shows, category by category, the proposed Area Agency allocations and their % share in relation to the other Area Agencies.

ILS = Independent Living Sources

Division of Aging and Adult Services
ALERT

SFY-13-5

Senior Community Service Employment Program for SFY-2013

This ALERT applies to Area Agency on Aging, Region One Inc., Pima Council on Aging, Northern Arizona Council of Governments, Pinal/Gila Council for Senior Citizens, and Mohave County Career Center One-Stop.

This ALERT is being provided to non-participating regions as information only.

There are two factors that impact the allocation of funds and training slots – Congressional appropriation of SCSEP funds and the equitable distribution of participant positions. At the federal level, the Senior Community Service Employment Program (SCSEP) is funded at \$448,251,000 for Program Year 2012/State Fiscal Year 2013 (PY12/SFY13) which runs from July 1, 2012 through June 30, 2013. This is slightly less than PY11/SFY12 funding levels.

The equitable distribution of participant positions is determined by the Equitable Distribution Report (Older Americans Act § 507). This report is based on the latest available Census or other reliable data, which lists the optimum number of participant positions in each designated area in the State, and the number of authorized participant positions each grantee serves in that area, taking into account the needs of underserved counties and incorporated cities as necessary. This report provides a basis for improving the distribution of SCSEP positions.

The PY 12 Equitable Distribution within each state is based on the latest Census information about the percentage of poor elderly in each county. The data comes from the American Community Survey (ACS), which incorporates the 2010 Census for population counts and age, but uses an annual survey of a sample of the population for demographics and characteristics such as income. Previously, this information was available only from the Census every 10 years.

According to the U.S. Department of Labor/Employment and Training Administration (USDOL/ETA), in calculating the PY12 equitable distribution, formula-driven corrections occurred to greater or lesser degree in each state. The major driver was the degree of change required by using the new ACS data. The PY11 equitable distribution substantially differed (20% or more) from the new ACS in a majority of the counties. This caused significant shifts in the slots available from county to county and caused some counties to lose all slots. The amount of adjustment ranged from minimal to significant.

PY12/SFY13 planning allocations included in **Attachment A** of this ALERT are based on the distribution of slots as determined by the PY12 equitable distribution received from the USDOL/ETA.

The Division of Aging and Adult Services (DAAS) historically receives its actual allocation in late May or early June of each year. When this information is received, an ALERT will be issued and contract amendments will be requested to reflect the actual allocations. PY12/SFY13 Performance Goals have not yet been determined and will be forwarded to subgrantees once they are finalized.

Funding is allocated to subgrantees for the following categories: Enrollee Wages and Fringe Benefits (EWF); Other Participant Costs (OPC) for supportive service and training activities, and Administration (TVA). Per federal regulations, not less than 75 percent of a grant award can be used for EWF. Administrative costs cannot exceed 13.5 percent of a grantee's grant award received from the United States Department of Labor.

NOTE: The following billing codes are to be used for SCSEP activities: Enrollee Wages/Fringe Benefits: **EWF**, Other Participant Costs: **OPC**, Administration: **TVA**.

As a result of the extensions for PY10/SFY11 some subgrantees did not initiate expenditures charged to PY11/SFY12 SCSEP funds until midway through the program year. It is incumbent upon all grantees to provide SCSEP services to as many eligible individuals as funding will support in any given year.



Division of Aging and Adult Services
ALERT

SFY-13-5

**Senior Community Service Employment Program
for SFY-2013**

Unless notified by the USDOL/ETA, carryover of PY11/SFY12 funds is not anticipated.

During the past program year, subgrantees were forced to reduce weekly hours of training for SCSEP participants. If funding can support increasing these hours to their previous levels, subgrantees are instructed to do so. Subgrantees are also reminded that all participants and host agencies must be given sufficient warning of any changes regarding training hours. Changes in weekly training hours should also be communicated to the following DAAS program fiscal staff Bridget Casey (bcasey@azdes.gov), Mario Fujino (mfujino@azdes.gov), and Shirleen Harvey (sharvey@azdes.gov) in order to reduce inquiries that may arise during the billing/timesheet review process.

It is recognized that SCSEP is not a fully funded program. Funding may be impacted by increases in minimum wage and the realization that not all slots are filled 100 percent of the time throughout the program year. Although it is the goal of each subgrantee to fill all training positions, the number of filled positions may vary throughout the program year.

Regular monitoring requires collaboration between the programmatic and fiscal operations of each subgrantee to maintain the balance between filling positions and the funds to support them. DAAS relies on each subgrantee to expend funds without over or under expending its contracted levels. Funding allocations will be revisited throughout the program year to ensure funding is available to maintain overall program integrity and program goals.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

STATE GRANTEE: ARIZONA - SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM Attachment A SFY-13-5
 TRAINING POSITIONS AND FUNDING

(NOTE: For Planning Purposes Only)
 July 1, 2012 - June 30, 2013

PY 12 SCSEP (SFY13)	COUNTY	# POSITIONS	TOTALS
REGION 1	Maricopa	45	45
REGION 2	Pima	8	8
REGION 3	Apache	13	45
	Coconino	10	
	Navajo	14	
	Yavapai	8	
MOHAVE COUNTY	Mohave	8	8
REGION 5	Gila	8	16
	Pinal	8	
		122	122

PY 12 SCSEP (SFY13)	% OF STATE	CONTRACTED WAGES/FRINGE	SUPPORTIVE SERVICES	ADMINISTRATION	CONTRACT SUB-TOTAL	10% IN-KIND	CONTRACT TOTAL
REGION 1	37%	\$ 346,860.00	\$ 27,379.00	\$ 43,358.00	\$ 417,597.00	\$ 46,400.00	\$ 463,997.00
REGION 2	7%	\$ 66,521.00	\$ 5,251.00	\$ 8,315.00	\$ 80,087.00	\$ 8,899.00	\$ 88,986.00
REGION 3	37%	\$ 346,860.00	\$ 27,379.00	\$ 43,358.00	\$ 417,597.00	\$ 46,400.00	\$ 463,997.00
MOHAVE COUNTY	7%	\$ 66,521.00	\$ 5,251.00	\$ 8,315.00	\$ 80,087.00	\$ 8,899.00	\$ 88,986.00
REGION 5	13%	\$ 123,539.00	\$ 9,752.00	\$ 15,442.00	\$ 148,733.00	\$ 16,526.00	\$ 165,259.00
	100%	\$ 950,301.00	\$ 75,012.00	\$ 118,788.00	\$ 1,144,101.00	\$ 127,124.00	\$ 1,271,225.00



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Division of Aging and Adult Services
ALERT

SFY-13-6

**Nutrition Services Incentive Program (NSIP, formerly USDA)
for SFY-2013**

Attached are the initial allocations that identify the contract planning levels for NSIP for your respective Planning and Service Area for SFY 2013.

The allocations are based on the meals served by the Area Agencies on Aging (AAAs) during FFY 2011 and subject to revisions during SFY 2013.

The following NSIP allocations are being made to the AAAs:

Region	Allocation
Region 1	\$ 701,962
Region 2	\$ 218,632
Region 3	\$ 207,054
Region 4	\$ 181,708
Region 5	\$ 136,998
Region 6	\$ 88,591
Region 7	\$ 502,426
Region 8	\$ 99,811
Total	\$ 2,137,182

NSIP funds may be used to pay for any client receiving home delivered or congregate meals.

Unexpended dollars at the end of the fiscal year are allowed as carryover into the next fiscal year. Carryover dollars must be expended prior to utilizing any new allocations.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

ALERT # 13-6

**NSIP
SFY - 2013**

REGION	(Line # 17) FFY - 2012 (1/4) INITIAL ALLOCATION	(Line # 17) FFY - 2012 CARRYOVER	(Line # 17) FFY - 2012 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 17) FFY - 2012 (1/4) TOTAL ALLOCATION	(Line # 18) FFY - 2013 (3/4) INITIAL ALLOCATION	(Line # 18) FFY - 2013 INCREASE/ (DECREASE) TO ALLOCATION	(Line # 18) FFY - 2013 (3/4) TOTAL ALLOCATION	SFY - 2013 CONTRACT ALLOCATION
I	\$ 175,491.00	\$ -	\$ -	\$ 175,491.00	\$ 526,471.00	\$ -	\$ 526,471.00	\$ 701,962.00
II	\$ 54,658.00	\$ -	\$ -	\$ 54,658.00	\$ 163,974.00	\$ -	\$ 163,974.00	\$ 218,632.00
III	\$ 51,764.00	\$ -	\$ -	\$ 51,764.00	\$ 155,290.00	\$ -	\$ 155,290.00	\$ 207,054.00
IV	\$ 45,428.00	\$ -	\$ -	\$ 45,428.00	\$ 136,280.00	\$ -	\$ 136,280.00	\$ 181,708.00
V	\$ 34,250.00	\$ -	\$ -	\$ 34,250.00	\$ 102,748.00	\$ -	\$ 102,748.00	\$ 136,998.00
VI	\$ 22,148.00	\$ -	\$ -	\$ 22,148.00	\$ 66,443.00	\$ -	\$ 66,443.00	\$ 88,591.00
VII	\$ 125,606.00	\$ -	\$ -	\$ 125,606.00	\$ 376,820.00	\$ -	\$ 376,820.00	\$ 502,426.00
VIII	\$ 24,953.00	\$ -	\$ -	\$ 24,953.00	\$ 74,858.00	\$ -	\$ 74,858.00	\$ 99,811.00
TOTAL	\$ 534,298.00	\$ -	\$ -	\$ 534,298.00	\$ 1,602,884.00	\$ -	\$ 1,602,884.00	\$ 2,137,182.00

NOTE:

- 1) The 3/4 column is based on the FFY - 11 NSIP Grant and the total of meals served by Area Agency, for FFY 10. FY 11 Allocation is \$2,137,183
- 2) All stimulus meals have been added into the meal totals.
- 3) Unexpended dollars as of June 30th can be carried-over into the next year's allocation.
- 4) Carry-over dollars must be expended prior to utilizing any new allocations.

**State Health Insurance Assistance Program (SHIP)/SMP
for SFY-2013**

The Division of Aging and Adult Services (DAAS) has submitted a grant application in the amount of \$855,965 to the Centers for Medicare and Medicaid Services (CMS) for the grant term of April 1, 2012 - March 31, 2013 for the State Health Insurance Assistance Program (SHIP). Emphasis for this grant term will continue to focus on the following activities:

1. Enhance and expand local program capacity to provide enrollment information, counseling, and assistance to reach and assist Medicare beneficiaries who are:
 - Disabled, specifically beneficiaries who are under 65 years old,
 - Low income, focusing specifically on those beneficiaries who are likely to be eligible, but who have not yet applied for Medicare Prescription Drug Low Income Subsidy (LIS),
 - Speak languages other than English, beneficiaries with literacy challenges, beneficiaries in intensely urban or frontier rural areas.
2. Expand existing partnerships with other public and private organizations involved in providing outreach, counseling, and enrollment assistance.
3. Increase internet access to local counselors and local counseling sites.
4. Utilize SHIPTalk to demonstrate achievements in providing services to Medicare beneficiaries by established deadlines and in accordance with performance measures.
5. Submit monthly reports that include: Public & Media forms, three case summaries, lessons learned, list of volunteers, and number of contacts.
6. Participate in CMS outreach events, which includes providing support for community-based events supported or organized by CMS Regional Office.

The following **initial** SHIP allocations are being made to each Area Agency on Aging:

Region	Allocation
Region 1	\$ 256,305
Region 2	\$ 128,154
Region 3	\$ 96,114
Region 4	\$ 64,076
Region 5	\$ 32,038
Region 6	\$ 32,038
Region 7	\$ 16,019
Region 8	\$ 16,019
Total	\$ 640,763

Division of Aging and Adult Services
ALERT

SFY-13-7

**State Health Insurance Assistance Program (SHIP)/SMP
for SFY-2013**

SMP

The Division of Aging and Adult Services (DAAS) has received a grant award in the amount of \$172,138 from the Administration on Aging (AoA) for the grant term of June 1, 2012 - May 31, 2013, for the Senior Medicare Patrol Project (SMP).

The following SMP allocations are being made to each Area Agency on Aging:

Region	Allocation
Region 1	\$ 19,680
Region 2	\$ 19,680
Region 3	\$ 19,681
Region 4	\$ 19,681
Region 5	\$ 19,681
Region 6	\$ 19,681
Region 7	\$ 19,681
Region 8	\$ 19,681
Total	\$ 157,446

Emphasis for this grant term will continue to focus on the following activities:

- Continue to utilize the national SMP logo and tagline.
- Identify one individual at each AAA who will be designated as the key SMP Specialist.
- Utilize training materials and information provided by AoA and The Center.
- Participate in information/health fairs designed to target Medicare populations.
- Submit monthly reports that include: data regarding Medicare fraud, errors, or abuse via the client contact forms, list of active SMP volunteers, adding a volunteer form for new SMP volunteers, Volunteer Tracking and Management Volunteer Hours, and Public & Media Activity Form.

The following service code is to be used in the Aging Information Management System (AIMS):

- SMP - Senior Medicare Patrol Project.

Should you have any questions regarding the allocations, please contact your assigned Contract Specialist.

Division of Aging and Adult Services
ALERT

SFY-13-11

**Other Funds
for SFY-2013**

This ALERT applies to the Area Agency on Aging, Region One, Inc. and the Pima Council on Aging (PCOA) for Services to Older Refugees.

This ALERT is being provided to non-participating regions as information only

The Division of Aging and Adult Services (DAAS) received a grant award from the US Department of Health and Human Services, Administration of Children and Families, Office of Refugee Resettlement to continue the implementation of the Project for Services to Older Refugees. The grant period is **July 1, 2012 to September 29, 2012**. No services shall be provided after September 29, 2012.

The Project for Services to Older Refugees covers a wide array of services to elder refugees, from English language training and United States citizenship preparation, to the adaptation of mainstream services to provide linguistically and culturally appropriate elder services.

The contract will be amended for a three (3) month period for the following amount:

Region	Allocation
Region 1	\$ 17,500
Region 2	\$ 8,500
Total	\$ 26,000

The following service code will be used for this contract period:

RRP = Refugee Resettlement Program

Please reference the Scope of Work - Program Development – Elder Refugee for requirements.

The Area Agency on Aging, Region One, Inc. will serve as the lead organization for Maricopa County.

The Tucson International Alliance of Refugee Communities (TIARC) will serve as the lead organization for Project continuation in Pima County. Client specific information will not be entered into AIMS. PCOA will serve as the fiscal agent for funding between the Refugee Resettlement Program (RRP) and TIARC in Pima County. The scope of work prepared by RRP should be included in the sub-contract with TIARC. RRP staff will continue to have direct oversight of TIARC. In addition, RRP staff will have direct oversight of the contract monitoring and related program performance of TIARC.

Should you have any questions regarding the allocation, please contact your assigned Contract Specialist.

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2013

REGION 1	SFY 2012 CARRYOVER	INITIAL SFY 2013 ALERTS	TOTAL SFY 2013 ALERTS	INCREASE (DECREASE) SFY 2013 ALERTS	REVISED TOTAL SFY 2013 AWARDS
1. STATE ADMIN.	\$ -	\$ 333,768.00	\$ 333,768.00	\$ -	\$ 333,768.00
2. OAA ADMIN. III C-1	\$ -	\$ 779,219.00	\$ 779,219.00	\$ -	\$ 779,219.00
3. OAA ADMIN. III-E	\$ -	\$ 141,570.00	\$ 141,570.00	\$ -	\$ 141,570.00
4. SSBG ADMIN.	\$ -	\$ 424,319.00	\$ 424,319.00	\$ -	\$ 424,319.00
5. TITLE III-B	\$ -	\$ 3,130,094.00	\$ 3,130,094.00	\$ -	\$ 3,130,094.00
6. TITLE III-C1	\$ -	\$ 2,468,946.00	\$ 2,468,946.00	\$ -	\$ 2,468,946.00
7. TITLE III-C2	\$ -	\$ 1,953,553.00	\$ 1,953,553.00	\$ -	\$ 1,953,553.00
8. TITLE III-D	\$ -	\$ 177,676.00	\$ 177,676.00	\$ -	\$ 177,676.00
9. TITLE III-E CAREGIVER	\$ -	\$ 1,185,025.00	\$ 1,185,025.00	\$ -	\$ 1,185,025.00
10. NSIP	\$ -	\$ 701,962.00	\$ 701,962.00	\$ -	\$ 701,962.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 32,656.00	\$ 32,656.00	\$ -	\$ 32,656.00
12. TITLE VII FED. OMB	\$ -	\$ 141,945.00	\$ 141,945.00	\$ -	\$ 141,945.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 2,357,472.00	\$ 2,357,472.00	\$ -	\$ 2,357,472.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 3,833,873.00	\$ 3,833,873.00	\$ -	\$ 3,833,873.00
17. S.H.I.P.	\$ -	\$ 256,305.00	\$ 256,305.00	\$ -	\$ 256,305.00
18. SENIOR PATROL	\$ -	\$ 19,680.00	\$ 19,680.00	\$ -	\$ 19,680.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. REFUGEE	\$ -	\$ 17,500.00	\$ 17,500.00	\$ -	\$ 17,500.00
21. ALZHEIMER'S CAREPRO	\$ -	\$ -	\$ -	\$ -	\$ -
22. SCSEP (TITLE V)	\$ -	\$ 417,597.00	\$ 417,597.00	\$ -	\$ 417,597.00
23. LIFESPAN RESPITE	\$ -	\$ 33,560.00	\$ 33,560.00	\$ -	\$ 33,560.00
TOTAL	\$ -	\$ 19,053,158.00	\$ 19,053,158.00	\$ -	\$ 19,053,158.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2013

REGION 2	SFY 2012 CARRYOVER	INITIAL SFY 2013 ALERTS	TOTAL SFY 2013 ALERTS	INCREASE (DECREASE) SFY 2013 ALERTS	REVISED TOTAL SFY 2013 AWARDS
1. STATE ADMIN.	\$ -	\$ 150,398.00	\$ 150,398.00	\$ -	\$ 150,398.00
2. OAA ADMIN. III C-1	\$ -	\$ 302,425.00	\$ 302,425.00	\$ -	\$ 302,425.00
3. OAA ADMIN. III-E	\$ -	\$ 47,719.00	\$ 47,719.00	\$ -	\$ 47,719.00
4. SSBG ADMIN.	\$ -	\$ 199,154.00	\$ 199,154.00	\$ -	\$ 199,154.00
5. TITLE III-B	\$ -	\$ 1,105,206.00	\$ 1,105,206.00	\$ -	\$ 1,105,206.00
6. TITLE III-C1	\$ -	\$ 876,310.00	\$ 876,310.00	\$ -	\$ 876,310.00
7. TITLE III-C2	\$ -	\$ 683,426.00	\$ 683,426.00	\$ -	\$ 683,426.00
8. TITLE III-D	\$ -	\$ 61,877.00	\$ 61,877.00	\$ -	\$ 61,877.00
9. TITLE III-E CAREGIVER	\$ -	\$ 412,692.00	\$ 412,692.00	\$ -	\$ 412,692.00
10. NSIP	\$ -	\$ 218,632.00	\$ 218,632.00	\$ -	\$ 218,632.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 11,372.00	\$ 11,372.00	\$ -	\$ 11,372.00
12. TITLE VII FED. OMB	\$ -	\$ 49,434.00	\$ 49,434.00	\$ -	\$ 49,434.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,069,676.00	\$ 1,069,676.00	\$ -	\$ 1,069,676.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 2,106,608.00	\$ 2,106,608.00	\$ -	\$ 2,106,608.00
17. S.H.I.P.	\$ -	\$ 128,153.00	\$ 128,153.00	\$ -	\$ 128,153.00
18. SENIOR PATROL	\$ -	\$ 19,680.00	\$ 19,680.00	\$ -	\$ 19,680.00
19. REFUGEE	\$ -	\$ 8,500.00	\$ 8,500.00	\$ -	\$ 8,500.00
20. DIRECT CARE CURRICULUM	\$ -	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 40,000.00
21. SCSEP (TITLE V)	\$ -	\$ 80,087.00	\$ 80,087.00	\$ -	\$ 80,087.00
TOTAL	\$ -	\$ 7,855,255.00	\$ 7,855,255.00	\$ -	\$ 7,855,255.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2013

REGION 3	SFY 2012 CARRYOVER	INITIAL SFY 2013 ALERTS	TOTAL SFY 2013 ALERTS	INCREASE (DECREASE) SFY 2013 ALERTS	REVISED TOTAL SFY 2013 AWARDS
1. STATE ADMIN.	\$ -	\$ 62,677.00	\$ 62,677.00	\$ -	\$ 62,677.00
2. OAA ADMIN. III C-1	\$ -	\$ 163,945.00	\$ 163,945.00	\$ -	\$ 163,945.00
3. OAA ADMIN. III-E	\$ -	\$ 20,460.00	\$ 20,460.00	\$ -	\$ 20,460.00
4. SSBG ADMIN.	\$ -	\$ 74,336.00	\$ 74,336.00	\$ -	\$ 74,336.00
5. TITLE III-B	\$ -	\$ 599,390.00	\$ 599,390.00	\$ -	\$ 599,390.00
6. TITLE III-C1	\$ -	\$ 479,126.00	\$ 479,126.00	\$ -	\$ 479,126.00
7. TITLE III-C2	\$ -	\$ 365,234.00	\$ 365,234.00	\$ -	\$ 365,234.00
8. TITLE III-D	\$ -	\$ 32,826.00	\$ 32,826.00	\$ -	\$ 32,826.00
9. TITLE III-E CAREGIVER	\$ -	\$ 218,940.00	\$ 218,940.00	\$ -	\$ 218,940.00
10. NSIP	\$ -	\$ 207,054.00	\$ 207,054.00	\$ -	\$ 207,054.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 6,034.00	\$ 6,034.00	\$ -	\$ 6,034.00
12. TITLE VII FED. OMB	\$ -	\$ 26,225.00	\$ 26,225.00	\$ -	\$ 26,225.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 483,508.00	\$ 483,508.00	\$ -	\$ 483,508.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
16. SSBG (SERVICES)	\$ -	\$ 832,746.00	\$ 832,746.00	\$ -	\$ 832,746.00
17. S.H.I.P.	\$ -	\$ 96,114.00	\$ 96,114.00	\$ -	\$ 96,114.00
18. SENIOR PATROL	\$ -	\$ 19,681.00	\$ 19,681.00	\$ -	\$ 19,681.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. SCSEP (TITLE V)	\$ -	\$ 417,597.00	\$ 417,597.00	\$ -	\$ 417,597.00
TOTAL	\$ -	\$ 4,186,473.00	\$ 4,186,473.00	\$ -	\$ 4,186,473.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2013

REGION 4	SFY 2012 CARRYOVER	INITIAL SFY 2013 ALERTS	TOTAL SFY 2013 ALERTS	INCREASE (DECREASE) SFY 2013 ALERTS	REVISED TOTAL SFY 2013 AWARDS
1. STATE ADMIN.	\$ -	\$ 60,374.00	\$ 60,374.00	\$ -	\$ 60,374.00
2. OAA ADMIN. III C-1	\$ -	\$ 187,462.00	\$ 187,462.00	\$ -	\$ 187,462.00
3. OAA ADMIN. III-E	\$ -	\$ 25,089.00	\$ 25,089.00	\$ -	\$ 25,089.00
4. SSBG ADMIN.	\$ -	\$ 80,676.00	\$ 80,676.00	\$ -	\$ 80,676.00
5. TITLE III-B	\$ -	\$ 654,488.00	\$ 654,488.00	\$ -	\$ 654,488.00
6. TITLE III-C1	\$ -	\$ 522,106.00	\$ 522,106.00	\$ -	\$ 522,106.00
7. TITLE III-C2	\$ -	\$ 400,292.00	\$ 400,292.00	\$ -	\$ 400,292.00
8. TITLE III-D	\$ -	\$ 36,044.00	\$ 36,044.00	\$ -	\$ 36,044.00
9. TITLE III-E CAREGIVER	\$ -	\$ 240,404.00	\$ 240,404.00	\$ -	\$ 240,404.00
10. NSIP	\$ -	\$ 181,708.00	\$ 181,708.00	\$ -	\$ 181,708.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 6,625.00	\$ 6,625.00	\$ -	\$ 6,625.00
12. TITLE VII FED. OMB	\$ -	\$ 28,795.00	\$ 28,795.00	\$ -	\$ 28,795.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 465,529.00	\$ 465,529.00	\$ -	\$ 465,529.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 837,104.00	\$ 837,104.00	\$ -	\$ 837,104.00
17. S.H.I.P.	\$ -	\$ 64,077.00	\$ 64,077.00	\$ -	\$ 64,077.00
18. SENIOR PATROL	\$ -	\$ 19,681.00	\$ 19,681.00	\$ -	\$ 19,681.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. ALZHEIMER'S CAREPRO	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 3,888,292.00	\$ 3,888,292.00	\$ -	\$ 3,888,292.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2013

REGION 5	SFY 2012 CARRYOVER	INITIAL SFY 2013 ALERTS	TOTAL SFY 2013 ALERTS	INCREASE (DECREASE) SFY 2013 ALERTS	REVISED TOTAL SFY 2013 AWARDS
1. STATE ADMIN.	\$ -	\$ 50,357.00	\$ 50,357.00	\$ -	\$ 50,357.00
2. OAA ADMIN. III C-1	\$ -	\$ 140,304.00	\$ 140,304.00	\$ -	\$ 140,304.00
3. OAA ADMIN. III-E	\$ -	\$ 15,807.00	\$ 15,807.00	\$ -	\$ 15,807.00
4. SSBG ADMIN.	\$ -	\$ 61,414.00	\$ 61,414.00	\$ -	\$ 61,414.00
5. TITLE III-B	\$ -	\$ 443,465.00	\$ 443,465.00	\$ -	\$ 443,465.00
6. TITLE III-C1	\$ -	\$ 356,044.00	\$ 356,044.00	\$ -	\$ 356,044.00
7. TITLE III-C2	\$ -	\$ 268,046.00	\$ 268,046.00	\$ -	\$ 268,046.00
8. TITLE III-D	\$ -	\$ 23,993.00	\$ 23,993.00	\$ -	\$ 23,993.00
9. TITLE III-E CAREGIVER	\$ -	\$ 160,023.00	\$ 160,023.00	\$ -	\$ 160,023.00
10. NSIP	\$ -	\$ 136,998.00	\$ 136,998.00	\$ -	\$ 136,998.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,410.00	\$ 4,410.00	\$ -	\$ 4,410.00
12. TITLE VII FED. OMB	\$ -	\$ 19,168.00	\$ 19,168.00	\$ -	\$ 19,168.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 393,436.00	\$ 393,436.00	\$ -	\$ 393,436.00
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
16. SSBG (SERVICES)	\$ -	\$ 582,424.00	\$ 582,424.00	\$ -	\$ 582,424.00
17. S.H.I.P.	\$ -	\$ 32,038.00	\$ 32,038.00	\$ -	\$ 32,038.00
18. SENIOR PATROL	\$ -	\$ 19,681.00	\$ 19,681.00	\$ -	\$ 19,681.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. DIRECT CARE CURRICULUM	\$ -	\$ -	\$ -	\$ -	\$ -
21. SCSEP (TITLE V)	\$ -	\$ 148,733.00	\$ 148,733.00	\$ -	\$ 148,733.00
TOTAL	\$ -	\$ 2,916,116.00	\$ 2,916,116.00	\$ -	\$ 2,916,116.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2013

REGION 6	SFY 2012 CARRYOVER	INITIAL SFY 2013 ALERTS	TOTAL SFY 2013 ALERTS	INCREASE (DECREASE) SFY 2013 ALERTS	REVISED TOTAL SFY 2013 AWARDS
1. STATE ADMIN.	\$ -	\$ 46,973.00	\$ 46,973.00	\$ -	\$ 46,973.00
2. OAA ADMIN. III C-1	\$ -	\$ 119,780.00	\$ 119,780.00	\$ -	\$ 119,780.00
3. OAA ADMIN. III-E	\$ -	\$ 11,767.00	\$ 11,767.00	\$ -	\$ 11,767.00
4. SSBG ADMIN.	\$ -	\$ 62,245.00	\$ 62,245.00	\$ -	\$ 62,245.00
5. TITLE III-B	\$ -	\$ 349,767.00	\$ 349,767.00	\$ -	\$ 349,767.00
6. TITLE III-C1	\$ -	\$ 282,296.00	\$ 282,296.00	\$ -	\$ 282,296.00
7. TITLE III-C2	\$ -	\$ 209,346.00	\$ 209,346.00	\$ -	\$ 209,346.00
8. TITLE III-D	\$ -	\$ 18,644.00	\$ 18,644.00	\$ -	\$ 18,644.00
9. TITLE III-E CAREGIVER	\$ -	\$ 124,351.00	\$ 124,351.00	\$ -	\$ 124,351.00
10. NSIP	\$ -	\$ 88,591.00	\$ 88,591.00	\$ -	\$ 88,591.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,426.00	\$ 3,426.00	\$ -	\$ 3,426.00
12. TITLE VII FED. OMB	\$ -	\$ 14,895.00	\$ 14,895.00	\$ -	\$ 14,895.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 367,917.00	\$ 367,917.00	\$ -	\$ 367,917.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 670,189.00	\$ 670,189.00	\$ -	\$ 670,189.00
17. S.H.I.P.	\$ -	\$ 32,038.00	\$ 32,038.00	\$ -	\$ 32,038.00
18. SENIOR PATROL	\$ -	\$ 19,681.00	\$ 19,681.00	\$ -	\$ 19,681.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 2,476,741.00	\$ 2,476,741.00	\$ -	\$ 2,476,741.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2013

REGION 7	SFY 2012 CARRYOVER	INITIAL SFY 2013 ALERTS	TOTAL SFY 2013 ALERTS	INCREASE (DECREASE) SFY 2013 ALERTS	REVISED TOTAL SFY 2013 AWARDS
1. STATE ADMIN.	\$ -	\$ 20,058.00	\$ 20,058.00	\$ -	\$ 20,058.00
2. OAA ADMIN. III C-1	\$ -	\$ 136,070.00	\$ 136,070.00	\$ -	\$ 136,070.00
3. OAA ADMIN. III-E	\$ -	\$ 14,974.00	\$ 14,974.00	\$ -	\$ 14,974.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 425,964.00	\$ 425,964.00	\$ -	\$ 425,964.00
6. TITLE III-C1	\$ -	\$ 363,001.00	\$ 363,001.00	\$ -	\$ 363,001.00
7. TITLE III-C2	\$ -	\$ 256,592.00	\$ 256,592.00	\$ -	\$ 256,592.00
8. TITLE III-D	\$ -	\$ 22,976.00	\$ 22,976.00	\$ -	\$ 22,976.00
9. TITLE III-E CAREGIVER	\$ -	\$ 155,581.00	\$ 155,581.00	\$ -	\$ 155,581.00
10. NSIP	\$ -	\$ 502,426.00	\$ 502,426.00	\$ -	\$ 502,426.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,410.00	\$ 4,410.00	\$ -	\$ 4,410.00
12. TITLE VII FED. OMB	\$ -	\$ 18,498.00	\$ 18,498.00	\$ -	\$ 18,498.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 144,154.00	\$ 144,154.00	\$ -	\$ 144,154.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 16,019.00	\$ 16,019.00	\$ -	\$ 16,019.00
18. SENIOR PATROL	\$ -	\$ 19,681.00	\$ 19,681.00	\$ -	\$ 19,681.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 2,136,776.00	\$ 2,136,776.00	\$ -	\$ 2,136,776.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2013

REGION 8	SFY 2012 CARRYOVER	INITIAL SFY 2013 ALERTS	TOTAL SFY 2013 ALERTS	INCREASE (DECREASE) SFY 2013 ALERTS	REVISED TOTAL SFY 2013 AWARDS
1. STATE ADMIN.	\$ -	\$ 21,612.00	\$ 21,612.00	\$ -	\$ 21,612.00
2. OAA ADMIN. III C-1	\$ -	\$ 171,981.00	\$ 171,981.00	\$ -	\$ 171,981.00
3. OAA ADMIN. III-E	\$ -	\$ 22,042.00	\$ 22,042.00	\$ -	\$ 22,042.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 541,644.00	\$ 541,644.00	\$ -	\$ 541,644.00
6. TITLE III-C1	\$ -	\$ 432,976.00	\$ 432,976.00	\$ -	\$ 432,976.00
7. TITLE III-C2	\$ -	\$ 330,034.00	\$ 330,034.00	\$ -	\$ 330,034.00
8. TITLE III-D	\$ -	\$ 29,663.00	\$ 29,663.00	\$ -	\$ 29,663.00
9. TITLE III-E CAREGIVER	\$ -	\$ 197,835.00	\$ 197,835.00	\$ -	\$ 197,835.00
10. NSIP	\$ -	\$ 99,811.00	\$ 99,811.00	\$ -	\$ 99,811.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 5,451.00	\$ 5,451.00	\$ -	\$ 5,451.00
12. TITLE VII FED. OMB	\$ -	\$ 23,697.00	\$ 23,697.00	\$ -	\$ 23,697.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 158,135.00	\$ 158,135.00	\$ -	\$ 158,135.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 16,019.00	\$ 16,019.00	\$ -	\$ 16,019.00
18. SENIOR PATROL	\$ -	\$ 19,681.00	\$ 19,681.00	\$ -	\$ 19,681.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 2,106,953.00	\$ 2,106,953.00	\$ -	\$ 2,106,953.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2013

STATE TOTAL	SFY 2012 CARRYOVER	INITIAL SFY 2013 ALERTS	TOTAL SFY 2013 AWARDS	INCREASE/ (DECREASE) SFY 2013 ALERTS	REVISED TOTAL SFY 2013 AWARDS
1. STATE ADMIN.	\$ -	\$ 746,217.00	\$ 746,217.00	\$ -	\$ 746,217.00
2. OAA ADMIN. III C-1	\$ -	\$ 2,001,186.00	\$ 2,001,186.00	\$ -	\$ 2,001,186.00
3. OAA ADMIN. III-E	\$ -	\$ 299,428.00	\$ 299,428.00	\$ -	\$ 299,428.00
4. SSBG ADMIN.	\$ -	\$ 902,144.00	\$ 902,144.00	\$ -	\$ 902,144.00
5. TITLE III-B	\$ -	\$ 7,250,018.00	\$ 7,250,018.00	\$ -	\$ 7,250,018.00
6. TITLE III-C1	\$ -	\$ 5,780,805.00	\$ 5,780,805.00	\$ -	\$ 5,780,805.00
7. TITLE III-C2	\$ -	\$ 4,466,523.00	\$ 4,466,523.00	\$ -	\$ 4,466,523.00
8. TITLE III-D	\$ -	\$ 403,699.00	\$ 403,699.00	\$ -	\$ 403,699.00
9. TITLE III-E CAREGIVER	\$ -	\$ 2,694,851.00	\$ 2,694,851.00	\$ -	\$ 2,694,851.00
10. NSIP	\$ -	\$ 2,137,182.00	\$ 2,137,182.00	\$ -	\$ 2,137,182.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 74,384.00	\$ 74,384.00	\$ -	\$ 74,384.00
12. TITLE VII FED. OMB	\$ -	\$ 322,657.00	\$ 322,657.00	\$ -	\$ 322,657.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 5,439,827.00	\$ 5,439,827.00	\$ -	\$ 5,439,827.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 8,862,944.00	\$ 8,862,944.00	\$ -	\$ 8,862,944.00
17. S.H.I.P.	\$ -	\$ 640,763.00	\$ 640,763.00	\$ -	\$ 640,763.00
18. SENIOR PATROL	\$ -	\$ 157,446.00	\$ 157,446.00	\$ -	\$ 157,446.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. LIFESPAN RESPITE	\$ -	\$ 33,560.00	\$ 33,560.00	\$ -	\$ 33,560.00
21. REFUGEE	\$ -	\$ 26,000.00	\$ 26,000.00	\$ -	\$ 26,000.00
22. DIRECT CARE CURRICULUM	\$ -	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 40,000.00
26. ALZHEIMER'S CAREPRO	\$ -	\$ -	\$ -	\$ -	\$ -
27. SCSEP (TITLE V)	\$ -	\$ 1,064,014.00	\$ 1,064,014.00	\$ -	\$ 1,064,014.00
TOTAL	\$ -	\$ 44,619,764.00	\$ 44,619,764.00	\$ -	\$ 44,619,764.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2013

	SFY 2012 CARRYOVER	INITIAL SFY 2013 ALERTS	TOTAL SFY 2013 AWARDS	REVISED SFY 2013 ALERTS	REVISED TOTAL SFY 2013 AWARDS
STATE TOTAL					
STATE ADMIN.	\$ -	\$ 746,217.00	\$ 746,217.00	\$ -	\$ 746,217.00
OLDER AMERICANS ACT	\$ -	\$ 23,293,551.00	\$ 23,293,551.00	\$ -	\$ 23,293,551.00
STATE (ILS, RSP, OMB, DCC)	\$ -	\$ 6,755,943.00	\$ 6,755,943.00	\$ -	\$ 6,755,943.00
SSBG REGIONS 1-8	\$ -	\$ 9,765,088.00	\$ 9,765,088.00	\$ -	\$ 9,765,088.00
S.H.I.P./SENIOR PATROL	\$ -	\$ 798,209.00	\$ 798,209.00	\$ -	\$ 798,209.00
NSIP	\$ -	\$ 2,137,182.00	\$ 2,137,182.00	\$ -	\$ 2,137,182.00
AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
REFUGEE	\$ -	\$ 26,000.00	\$ 26,000.00	\$ -	\$ 26,000.00
ALZHEIMER'S	\$ -	\$ -	\$ -	\$ -	\$ -
SCSEP TITLE V	\$ -	\$ 1,064,014.00	\$ 1,064,014.00	\$ -	\$ 1,064,014.00
BELOW-THE-LINE SUBTOTAL	\$ -	\$ 44,586,204.00	\$ 44,586,204.00	\$ -	\$ 44,586,204.00
NAVAJO SENIOR CTR. TOTAL	\$ -	\$ 33,560.00	\$ 33,560.00	\$ -	\$ 33,560.00
TOTAL	\$ -	\$ 44,619,764.00	\$ 44,619,764.00	\$ -	\$ 44,619,764.00

NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:

ALERT	FUND SOURCE	DATE ISSUED
1. ALERT 13-1	TITLE III/VII PLANNING LEVELS FOR SFY 2013	2/29/2012
2. ALERT 13-2	SSBG ALLOCATIONS FOR SFY 2013	2/29/2012
3. ALERT 13-3	STATE ALLOCATIONS FOR SFY 2013	2/29/2012
4. ALERT 13-4	STATE OMBUDSMAN ALLOCATIONS FOR SFY 2013	2/29/2012
5. ALERT 13-6	NSIP ALLOCATIONS FOR SFY 2013	2/29/2012
6. ALERT 13-7	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2013	2/29/2012
7. ALERT 13-11	REFUGEE RE-SETTLEMENT ALLOCATIONS FOR SFY 2013	2/29/2012