



DEPARTMENT OF ECONOMIC SECURITY

Your Partner For A Stronger Arizona

Janice K. Brewer
Governor

Neal Young
Director

August 31, 2010

To: Area Agencies on Aging
Pima Health Systems

From: Melanie K. Starns, M.A.G.
DES Assistant Director
Division of Aging and Adult Services

Subject: Revised Allocations for SFY 2011

Attached are the revised allocations for Older Americans Act (OAA) ARRA Carryover, and Medicare Improvements for Patients and Providers Act (MIPPA). Allocations are also provided for EnhanceFitness and CarePro. Also attached is a technical assistance clarification on Congregate Meal Program volunteers.

At the last quarterly AAA Director's meeting a reports matrix was requested to identify all reports due to DAAS. It is attached in this ALERT and will be included in subsequent ALERTS as new reports are required. The matrix will be made available in Chapter 1000, Section 1600 with the updated policy and procedures slated to be posted in January, 2011.

The ALERTS are subject to change as additional information is received by the Division pertaining to the funding sources identified.

The following ALERTS are attached:

<u>ALERT</u>	<u>FUND SOURCE/TYPE</u>
ALERT SFY-11-1B	OAA Title III/VII – ARRA Carryover Allocations (Region VI ONLY)
ALERT SFY-11-11G	Other Funds – MIPPA Allocations
ALERT SFY-11-11H	Other Funds – EnhanceFitness Funding Opportunity Award (Region One)
ALERT SFY-11-11I	Other Funds – CarePro (Region V)
ALERT SFY-11-12A	Technical Assistance – Congregate Meal Volunteers

ALERTS are available on the Division website using the link:

<https://www.azdes.gov/common.aspx?menu=36&menuc=28&ID=8188>

Scroll down to ALERTS at the bottom of the webpage and select the respective ALERT.

An SFY 2011 contract operating budget is due to the Division of Aging and Adult Services, Fiscal and Contacts Unit by close of business Friday, September 14, 2010. An amendment will be prepared.

Should you have any questions regarding the attached ALERTS, please contact your respective Contract Specialist.

c: Lynn Larson, Nina Sutton, Bridget Casey, Cam Kowal, Jerry Lay, Matt LeCrone, Frances Rubio, Cindy Saverino, Joel Millman, David Besst, Jutta Ulrich, Diana Toussaint, Tammy Frazee, Darrell Funk, Chester Lee, DJ Harris, DAAS file

Division of Aging and Adult Services
ALERT

SFY-11-1B

**Older Americans Act Title III & VII
for SFY-2011**

This ALERT applies to SouthEastern Arizona Governments Organization (SEAGO) and is an amendment to ALERT SFY-11-1A, dated July 16, 2010.

This ALERT is being provided to non-participating regions as information only.

The Division of Aging and Adult Services (DAAS) received \$1,991,976 of **American Recovery and Reinvestment Act of 2009 (ARRA)** funds for Older Americans Act nutrition programs for the period of March 18, 2009 to September 30, 2010. ARRA allocations were made in ALERT SFY-09-1E dated April 17, 2009. Given the duration of the grant funds, it was anticipated that unexpended SFY 2010 ARRA funds would automatically be carried over into SFY 2011.

The following ARRA carryover revisions are being made to SEAGO:

	AMS	CNS	HDS	Total
SEAGO (Alert 11-11-1A)	\$6,539	\$11,389	\$3,547	\$21,475
SEAGO Revisions	\$6,539	\$11,510	\$3,273	\$21,322

Funds must be fully expended by September 30, 2010.

Should you have any questions, please contact your Contract Specialist.

Division of Aging and Adult Services
ALERT

SFY-11-11G

**Other Funds
for SFY-2011**

Medicare Improvements for Patients and Providers Act (MIPPA) - The Department of Economic Security, Division of Aging and Adult Services received the second year grant award for the Medicare Improvements for Patients and Providers Act (MIPPA) for Beneficiary Outreach and Assistance from the Centers for Medicare and Medicaid Services (CMS) and Administration on Aging (AoA) in the amount of \$261,000 for the period of **June 1, 2010- May 31, 2011**.

The 2009 MIPPA grant second year will enable the State Health Insurance Assistance Program (SHIP), Area Agencies on Aging (AAA), and Aging and Disability Resource Centers (ADRC) to continue to provide outreach and enrollment assistance to Arizona beneficiaries for Limited Income Subsidy (LIS), Medicare Savings Program (MSP), and Medicare Part D benefits. The 2009 MIPPA grant does not allocate funds to tribal AAAs, as funding for Native American Programs is being allocated through a separate process.

A base allocation of \$11,000 for SHIP/AAA is to be used to conduct five outreach events and at least three enrollment events in each planning and service area that will assist beneficiaries with enrollment in LIS, MSP and Medicare Part D. A base allocation of \$16,000 for ADRC is provided to AAAs that have an AZLinks designation within their planning and service area. The base allocation is to be used to work with the AZLinks partners to conduct an additional six outreach activities and host at least an additional four enrollment events in each region that will assist beneficiaries with enrollment in LIS, MSP and Medicare Part D. AAAs will be reimbursed a rate of \$1000 per outreach event and \$2000 per enrollment event.

The following service codes are to be used in AIMS for MIPPA:

- MSH – SHIP/AAA – MIPPA
- ASH – ADRC – MIPPA

Allocations are based on the percentage of possible eligible LIS beneficiaries as provided by CMS. **The reimbursement for this project will follow the same process as 2009 MIPPA grant year one.**

The 2009 MIPPA grant allocations are being made to the following Area Agencies on Aging for SFY 2011:

	SHIP/AAA Base	ADRC Base*	Maximum Application Reimbursement	Total Allocation
Region I	\$11,000	\$16,000	\$38,100	\$65,100
Region II	\$11,000	\$16,000	\$15,500	\$42,500
Region III	\$11,000	0	\$ 5,800	\$16,800
Region IV	\$11,000	\$12,000	\$11,600	\$34,600
Region V	\$11,000	\$16,000	\$ 9,700	\$36,700
Region VI	\$11,000	0	\$ 3,300	\$14,300
Total	\$66,000	\$60,000	\$84,000	\$210,000

The base allocation is proportioned for AAAs with a partial AZLinks designation within their planning and service areas. (\$12,000= 4 outreach activities + 4 enrollment events)

The target number of applications established for each AAA is identified in the table below based on the following categories: SHIP/AAA and ADRC (if applicable). AAAs will be reimbursed a rate of \$50 per completed LIS and/or MSP application.



**Other Funds
for SFY-2011**

Number of targeted applications per region:

	SHIP/AAA Target	ADRC Target	Total
Region I	582	180	762
Region II	210	100	310
Region III	116	0	116
Region IV	167	65	232
Region V	107	87	194
Region VI	66	0	66
Total	1248	432	1680

(DAAS will be responsible for completing 320 applications)

Emphasis for the MIPPA grant term will focus on the following activities:

- 1) Expand the statewide and local coalitions to focus on intensified outreach activities, which will help beneficiaries understand and apply for Medicare benefits.
- 2) Enroll 2000 new beneficiaries statewide.
- 3) Conduct at least 6 outreach events in each planning and service area.
- 4) Implement at least three enrollment events in each planning and service area for AAA/SHIP funds and at least four enrollment events in each planning and service area for ADRC funds.
- 5) Submit copies of client contact forms **OR** an enrollment list that includes applicant's name, date, type of application and telephone number on a monthly basis to DAAS.
- 6) Submit collaborative partnership activities and outcomes with monthly SHIP/SMP report.
- 7) Participate in monthly conference calls.
- 8) Any materials, systems or other items developed, refined or enhanced under the grant award will be delivered to the AoA and CMS upon request.
- 9) All new publications funded solely or in part by the MIPPA grant shall include the express acknowledgement, "This publication has been created or produced by Arizona with financial assistance, in whole or in part, through a grant from the Administration on Aging and the Centers for Medicare & Medicaid Services. These contents do not necessarily represent the policy of the U.S. Department of Health and Human Services and the grantee should not assume endorsement by the Federal Government."
- 10) All SHIPs are required to use the SHIP logo and tagline on all publications.

Monthly reporting requirements apply and must be submitted to DAAS by the 20th of the following month:

- Copies of the completed Public and Media Activity forms (PAMs) indicating trainings held for LIS, MSP and/or Part D.
- Copies of the completed Client Contact forms or an enrollment list that includes applicant's name, date, type of application and telephone number. Check Medicare Part D enrollment in the appropriate box on the client contact form, or type LIS and/or MSP in the "other" box. If referred by an ADRC partner, check the agency box and indicate "ADRC" in the field "How did client learn about SHIP".

Should you have any questions regarding the allocation, please contact Ada Leach, State SHIP Director at 602-542-6439 or via email at aleach@azdes.gov.

Division of Aging and Adult Services
ALERT

SFY-11-11H

**Other Funds
for SFY-2011**

EnhanceFitness Grant Project - The Department of Economic Security (DES), Division of Aging and Adult Services (DAAS), through the Arizona Department of Health Services (ADHS), received a Demonstration grant (Award #90AM3134-04) from the Administration on Aging (AoA) to continue the EnhanceFitness (EF) evidence-based program. The overall amount of the award is \$125,000, with a non-federal match amount of \$41,995. The grant period is **June 1, 2010 – May 31, 2011**.

The goal of the EF grant is to sustain and expand the EF program in Arizona. The objective is to create new partnerships to expand the geographic reach of the EF program and provide start up funding for EF programming.

In ALERT SYF-11-11E, dated July 16, 2010, a funding opportunity was made available to one Area Agency on Aging that is not currently participating in the EF program. This mini-grant funding opportunity will allow expansion of the EF program within their planning and service area and support the activities of the above objective.

The following allocation has been awarded to Area Agency on Aging, Region One, Incorporated:

	Allocation	Non-Fed Match	Total Budget
Region One	\$33,000	\$11,000	\$44,000
Total	\$33,000	\$11,000	\$44,000

This project will operate under the guidelines of the Public Health – Disease Prevention and Health Promotion Scope of Work.

The following service code will be available for use during this contract period: HPE.

Funds must be expended by May 31, 2011.

Should you have any questions regarding the allocations, please contact Diana Toussaint at 602-542-6434 or via email at dtoussaint@azdes.gov.

**Other Funds
for SFY-2011**

This ALERT applies to Area Agency on Aging, Region V, Pinal/Gila Council for Senior Citizens.

The ALERT is being provided to non-participating regions as information only.

Alzheimer's Disease Supportive Services Program (ADSSP)/CarePRO - The Division of Aging and Adult Services (DAAS) received grant award # 90AE0335/01 from the Administration on Aging for the Alzheimer's Disease Supportive Services Program (ADSSP) for the period of September 30, 2009 – September 29, 2012. The goal of this grant is to translate the program tools and strategies of the psycho-educational group intervention known as Coping with Caregiving (CWC) into a community based program named CarePRO, assuring the intervention is accessible to diverse populations of caregivers throughout Arizona.

The CarePRO project was started in Pima County utilizing funding from grant award #90AE0330/01 (see ALERT SFY-09-11G, dated March 17, 2009). AAAs for Regions 1, 3, 4, and 6 were added to the project with funding for CarePRO in ALERT SFY-10-11F, dated February 26, 2010. The information and allocation in this current ALERT will continue the process of broadening the geographic scope of the project. CarePRO will eventually be offered statewide with each of the AAAs working in partnership with the other primary grant partners, the Alzheimer's Association, Desert Southwest Chapter (AA-DSW) and Arizona State University's College of Nursing and Health Innovation (ASU).

DAAS, in collaboration with its partners, will achieve the following with the CarePRO project:

Objective 1: Expand the reach of empirically based caregiver interventions in Arizona by ensuring that CarePRO is available and accessible to diverse and underserved caregivers.

Objective 2: Assure the elements of CWC which were used in the original Resources for Enhancing Alzheimer's Caregiver Health (REACH) research are implemented faithfully into CarePRO, while making the intervention more accessible and practical.

Objective 3: Ensure CarePRO's effectiveness by faithfully rendering the program in all service settings through consistent training and focused workshop site selection.

Objective 4: Utilize formative evaluation to obtain ongoing feedback regarding ways to improve the delivery and adoption of CarePRO with underserved populations.

Objective 5: Maintain and expand delivery of the CarePRO intervention to allow caregivers throughout Arizona an opportunity to learn the coping skills taught in the intervention.

In order to expand the coverage area of the CarePRO project, the following ADSSP allocations are being made to AAA, Region V, Pinal/Gila Council for Senior Citizens:

AAA	Allocation	Non-Fed Match	Total Budget
Region 5	\$ 15,000	\$8,697	\$23,697
Total	\$15,000	\$8,697	\$23,697

Allocated funds are available for use in the CarePRO project until September 29, 2012. Given the duration of the grant funds, it is anticipated unexpended SFY 2011 CarePRO funds will automatically be carried over into SFY 2012. Additional allocations may be made in SFY 2012 as the project continues.

AAAs participating in the CarePRO project shall comply with the following service requirements:

- a) Identify and contact persons in need of services;
- b) Provide follow-up contacts to individuals and/or families who are identified as needing services but

**Other Funds
for SFY-2011**

who have not requested or received services;

- c) Recruit CarePRO participants based on the CarePRO eligibility criteria (Exhibit A);
- d) Provide direct care services to underserved persons with probable Alzheimer's disease, their families or their caregivers, specifically targeting families who are in greatest social and economic need (with particular attention to low-income and older individuals), and those residing in rural communities;
- e) Provide services in accordance with the requirements of the respective Scope of Work for any service provided as part of the CarePRO project;
- f) Coordinate with AZ Links to provide access to information about services;
- g) At a minimum, the Area Agencies on Aging shall collaborate with the following organizations and agencies in the implementation of this project:
 - i. Alzheimer's Association Desert Southwest Chapter related to case management, training, education, and outreach.
 - ii. Arizona State University, CarePRO Project Evaluator for participation in program evaluation activities.
- h) The Contractor shall provide Non-Fed Match (cash or in-kind) during the contract period as indicated in the allocation table above. Failure to provide the Match shall result in a proportionate reduction of the contract funding. Required match must be identified in each submitted billing in order for payments to be processed.
 - i. Publications shall contain the following statements: "This project is supported, in part, by grant # 90AE0335/01 from the U.S. Department of Health and Human Services, Administration on Aging, Washington D.C 20201. The points of view or opinions expressed in this publication do not necessarily represent the views or policies of the Administration on Aging."

The services offered by the CarePRO project may include Outreach, Case Management, Respite Care, Adult Day Care, and General Transportation. Authorizations for services under the CarePRO project are provided through the following assessment tools: Arizona Standardized Client Assessment Plan (ASCAP) or Short Form Intake Document (SFID). All data elements must be completed and entered into AIMS. The following service codes will be available for use with this allocation:

ALR – Respite Care	ALD – Adult Day Care	ALC – Case Management
ALO – Outreach	ALT – Transportation	

Reporting requirements for the CarePRO project include semi-annual narrative status reports, to include but not limited to: client assessment and contact information, client demographics, training and outreach activities, training evaluation summary, service usage, program barriers and how they are overcome, recommendations, and other program related information as required. Financial data will be collected from AIMS and a template for the semi-annual narrative reports is attached (Exhibit B).

Should you have any questions or need technical assistance related to Non-Fed Match, please contact David Besst at 602-542-6431 or via email at dbesst@azdes.gov.

CarePRO

Care Partners Reaching Out

ELIGIBILITY GUIDELINES

1. Participants in Caregiver Workshops must:

- A. Identify as a caregiver for a family member with dementia
- B. Currently provide an average of 4 hours of supervision / direct assistance per day
- C. Be caring for the care recipient over a period of at least 6 months
- D. Be 21 years of age or older
- E. Be a resident of Arizona or Nevada
- F. Within the past month, report substantial stress as indicated by **two or more of the following:**

- Felt very stressed
- Felt overwhelmed
- Felt frustrated
- Felt cut off from your family / friends
- Often felt like they needed to cry
- Decline in physical health

2. The Care Recipient must (as reported by the caregiver):

- A. Within the past month, the care recipient has exhibited **one of the following:**

- Memory problems
- Behavior problems
- Needing help with daily activities

Exhibit B

**Arizona CarePRO Project
Semi-Annual Report**

(From September 30, 20XX thru March 30, 20XX)

Or

(From March 31, 20XX thru September 29, 20XX)

I. Background

II. Activities and Accomplishments

III. Barriers/Challenges Encountered

IV. Significant Findings

V. Dissemination Activities

VI. Appendices

Division of Aging and Adult Services
ALERT

SFY-11-12A

**Technical Assistance
for SFY-2011**

Technical Assistance ALERTS are generated periodically to update contractual and/or programmatic requirements and/or clarifications.

The purpose of this ALERT is to notify the Area Agencies on Aging of the Administration on Aging (AoA) requirement to register congregate meal volunteers who are 60 years of age and older *and* who receive a meal. Currently volunteer units are being captured but the volunteer data is not registered in AIMS. Volunteers under age 60 are not registered; however, the number of units is counted for AoA reporting purposes. **Please ensure that the appropriate Area Agency on Aging personnel is notified of this requirement.**

Implementation

- Effective immediately, a registration form shall be completed for those congregate meal volunteers who are 60+ and who receive a meal.
- Current congregate meal registration forms can be used.
- Volunteer registration data shall be entered into AIMS according to standard procedures.
- Volunteers under the age of 60 and who are eligible for a meal will not be registered.

Should you have any questions, please contact Diana Toussaint at 602-542-6434 or via email at dtoussaint@azdes.gov

	Report	Frequency	Due Date	Method of Submission	Comments	DAAS Entity or Person Receiving the Report	DAAS Contact Person	Purpose of the Report
1	Social Service Report for Non-Registered Services (AG-031-N)	Monthly	30th of the month	Electronic	Revised form is effective SFY 2011; electronic submission	Contracts Management	John Kinkel	AoA / NAPIS - State Program Report
2	Social Service Report for Registered Services (AG-031-R)	Monthly	30th of the month	Electronic	Region 7 only; HSK service; revised form is effective SFY 2011			
3	SAMS Service Demographics Report	Monthly	30th of the month	Paper	Region 8 and Tribes only; Cluster 1 Services, HDM, CNG			
4	SHIP/SMP Monthly Report	Monthly	30th of the month	FAX or Electronic	Electronic submission preferred	Contracts Management	Ada Leach	AoA / CMS
5	SHIP/SMP Public and Media Activity Form	Monthly	30th of the month	FAX or Electronic	Electronic submission preferred			
6	SHIP Evaluation Form	As Needed	30th of the month	FAX or Electronic	Optional report; electronic submission preferred			CMS
7	SHIP/SMP Client Contact Form	As Needed	30th of the month	FAX	SMP cases only			AoA
8	SMP Volunteer Hours	As Needed	30th of the month	FAX or Electronic	Electronic submission preferred			
9	SMP Volunteer Add a Volunteer Form	As Needed	30th of the month	FAX				
10	SMP Complex Issue Form	As Needed	30th of the month	FAX				
11	SMP Evaluation Form English / Spanish	As Needed	30th of the month	FAX or Electronic	Electronic submission preferred			
12	Monthly Ombudsman Data Collection Form	Monthly	20th of the month	Electronic	Also referred to as the Monthly Roll-Up Report	Ombudsman	Jan Cardoza	AoA / NORS
13	Family Caregiver Support Program Registered Services Report (AAA-1186A)	Monthly	30th of the month	Electronic		Contracts Management	David Besst	AoA / NAPIS - State Program Report
14	Family Caregiver Support Program Non-registered Services Report (AAA-1186B)	Monthly	30th of the month	Electronic				
15	Family Caregiver Support Program Quarterly Summary Report	Quarterly	30 days after end of quarter	Paper or Electronic	Narrative report			DAAS Program Management
16	Legal Services Report	Monthly	30th of the month	Paper or Electronic	Regions One through 6 only; electronic submission preferred	Contracts Management	Cindy Saverino	DAAS Program Management
17	Mature Worker Program Quarterly Report	Quarterly	30 days after end of quarter	Electronic	Effective October 2010	Contracts Management	Joel Millman	DAAS Program Management
18	Invoice (AG-053)	Monthly	30th of the month	Paper	Region 8 and Tribes receiving SSBG only; Mojave County for SCSEP	Contracts Management	Bridget Casey	DAAS Fiscal Management
19	Action Plan for Strategic Objectives Update	Semi-annually	January 31st / July 31st	Electronic		Contracts Management	Tammy Frazee	DAAS Program Management / Area Plan component
20	Program Development	Annually	August 31st	Paper or Electronic	All regions, except 6; electronic submission preferred	Contracts Management	Cindy Saverino	DAAS Program Management / Audit purpose
21	SCSEP Regular	Quarterly	45 days after end of quarter	Data Entry into SPARQ	Regions 1, 2, 3, 5 and Mohave County	Mature Workforce Coordinator	Joel Millman	USDOL Program Report
22	SCSEP2 Additional Funding	Quarterly	45 days after end of quarter	Data Entry into SPARQ	Regions 1, 2, 5 and Mohave County			

	Report	Frequency	Due Date	Method of Submission	Comments	DAAS Entity or Person Receiving the Report	DAAS Contact Person	Purpose of the Report
23	Discretionary Grant Reporting (a through j)							
a	Arizona Next Generation: Performance Outcome Measurement Project (POMP)	Bi-monthly	February 5, April 5, June 5, August 5, October 5, December 5	Paper or Electronic	Region One only	John Kinkel	John Kinkel	Fulfillment of Grantor Requirement
b	Care Partners Reaching Out (CarePRO)	Semi-annually	April 20th, October 20th	Electronic	Regions One through 6 only	David Besst	David Besst	
c	Early-Stage Partners In Care (EPIC)	Semi-annually	April 20th, October 20th	Electronic	Regions One and 4 only; Effective October 2010.			
d	Lifespan Respite Care Program (LRCP)	Semi-annually	April 20th, October 20th	Electronic	Region One only (as of August 2010)			
e	Semi-Annual Reporting Tool (SART)	Semi-annually	April 15th, October 15th	Electronic	Regions One, 2, 4, and 5 only; Region 3 in the future	Jutta Ulrich	Jutta Ulrich	
f	State Health Insurance Assistance Program (SHIP)	Monthly	30th of the month	Electronic	All regions	Ada Leach	Ada Leach	Fulfillment of Grantor Requirement
g	Senior Medicare Patrol (SMP)	Monthly	30th of the month	Electronic	All regions			
h	SMP - High Fraud States Without HEAT	Monthly	30th of the month	Electronic	New grant, pending award			
i	2009 Medicare Improvement for Patients and Providers (MIPPA)	Monthly	30th of the month	Electronic	Regions One, 2,3,4,5 and 6 only			
j	2010 Medicare Improvement for Patients and Providers (MIPPA)	Monthly	30th of the month	Electronic	Grant award pending; Regions One, 2,3,4,5 and 6 only			
k	EnhanceFitness Grant Project	Quarterly	30 days after end of quarter	Electronic	Regions One, 2, 3, and 6 only			

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2011					
REGION 1	SFY 2010 CARRYOVER	INITIAL SFY 2011 ALERTS	TOTAL SFY 2011 ALERTS	INCREASE (DECREASE) SFY 2011 ALERTS	REVISED TOTAL SFY 2011 AWARDS
1. STATE ADMIN.	\$ -	\$ 562,353.00	\$ 562,353.00	\$ -	\$ 562,353.00
2. OAA ADMIN. III C-1	\$ -	\$ 820,343.00	\$ 820,343.00	\$ -	\$ 820,343.00
3. OAA ADMIN. III-E	\$ -	\$ 149,755.00	\$ 149,755.00	\$ -	\$ 149,755.00
4. SSBG ADMIN.	\$ -	\$ 187,137.00	\$ 187,137.00	\$ -	\$ 187,137.00
5. TITLE III-B	\$ -	\$ 3,289,895.00	\$ 3,289,895.00	\$ -	\$ 3,289,895.00
6. TITLE III-C1	\$ -	\$ 2,580,984.00	\$ 2,580,984.00	\$ -	\$ 2,580,984.00
7. TITLE III-C2	\$ -	\$ 2,025,110.00	\$ 2,025,110.00	\$ -	\$ 2,025,110.00
8. TITLE III-D	\$ -	\$ 178,368.00	\$ 178,368.00	\$ -	\$ 178,368.00
9. TITLE III-E CAREGIVER	\$ -	\$ 1,253,855.00	\$ 1,253,855.00	\$ -	\$ 1,253,855.00
10. NSIP	\$ -	\$ 732,107.00	\$ 732,107.00	\$ -	\$ 732,107.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 31,984.00	\$ 31,984.00	\$ -	\$ 31,984.00
12. TITLE VII FED. OMB	\$ -	\$ 144,160.00	\$ 144,160.00	\$ -	\$ 144,160.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 4,414,737.00	\$ 4,414,737.00	\$ -	\$ 4,414,737.00
14. STATE OMBUDSMAN	\$ -	\$ 395,301.00	\$ 395,301.00	\$ -	\$ 395,301.00
15. STATE RESPITE	\$ -	\$ 251,137.00	\$ 251,137.00	\$ -	\$ 251,137.00
16. SSBG (SERVICES)	\$ -	\$ 1,770,537.00	\$ 1,746,112.00	\$ -	\$ 1,746,112.00
17. S.H.I.P.	\$ -	\$ 217,518.00	\$ 217,518.00	\$ -	\$ 217,518.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. REFUGEE	\$ -	\$ 70,000.00	\$ 70,000.00	\$ -	\$ 70,000.00
21. ENHANCEFITNESS	\$ -	\$ -	\$ -	\$ 33,000.00	\$ 33,000.00
22. TITLE III-C1 ADMIN. STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
23. MIPPA	\$ -	\$ -	\$ -	\$ 65,100.00	\$ 65,100.00
24. ALZHEIMER'S CAREPRO	\$ 75,000.00	\$ 292,000.00	\$ 75,000.00	\$ -	\$ 75,000.00
25. SCSEP (TITLE V)	\$ 18,500.00	\$ 779,170.00	\$ 1,046,669.00	\$ -	\$ 1,046,669.00
26. SCSEP2	\$ 343,679.00	\$ -	\$ 356,287.00	\$ -	\$ 356,287.00
27. LIFESPAN RESPITE	\$ -	\$ -	\$ 75,250.00	\$ -	\$ 75,250.00
28. ADRC CARE TRANSITION	\$ 36,562.00	\$ -	\$ 36,562.00	\$ -	\$ 36,562.00
TOTAL	\$ 473,741.00	\$ 20,162,554.00	\$ 20,656,727.00	\$ 98,100.00	\$ 20,754,827.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2011

REGION 2	SFY 2010 CARRYOVER	INITIAL SFY 2011 ALERTS	TOTAL SFY 2011 ALERTS	INCREASE (DECREASE) SFY 2011 ALERTS	REVISED TOTAL SFY 2011 AWARDS
1. STATE ADMIN.	\$ -	\$ 254,036.00	\$ 254,036.00	\$ -	\$ 254,036.00
2. OAA ADMIN. III C-1	\$ -	\$ 316,286.00	\$ 316,286.00	\$ -	\$ 316,286.00
3. OAA ADMIN. III-E	\$ -	\$ 50,477.00	\$ 50,477.00	\$ -	\$ 50,477.00
4. SSBG ADMIN.	\$ -	\$ 5,594.00	\$ 5,594.00	\$ -	\$ 5,594.00
5. TITLE III-B	\$ -	\$ 1,160,858.00	\$ 1,160,858.00	\$ -	\$ 1,160,858.00
6. TITLE III-C1	\$ -	\$ 915,329.00	\$ 915,329.00	\$ -	\$ 915,329.00
7. TITLE III-C2	\$ -	\$ 708,346.00	\$ 708,346.00	\$ -	\$ 708,346.00
8. TITLE III-D	\$ -	\$ 62,118.00	\$ 62,118.00	\$ -	\$ 62,118.00
9. TITLE III-E CAREGIVER	\$ -	\$ 436,663.00	\$ 436,663.00	\$ -	\$ 436,663.00
10. NSIP	\$ -	\$ 232,537.00	\$ 232,537.00	\$ -	\$ 232,537.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 11,139.00	\$ 11,139.00	\$ -	\$ 11,139.00
12. TITLE VII FED. OMB	\$ -	\$ 50,205.00	\$ 50,205.00	\$ -	\$ 50,205.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 617,067.00	\$ 617,067.00	\$ -	\$ 617,067.00
14. STATE OMBUDSMAN	\$ -	\$ 197,057.00	\$ 197,057.00	\$ -	\$ 197,057.00
15. STATE RESPITE	\$ -	\$ 86,849.00	\$ 86,849.00	\$ -	\$ 86,849.00
16. SSBG (SERVICES)	\$ -	\$ 118,631.00	\$ 21,116.00	\$ -	\$ 21,116.00
17. S.H.I.P.	\$ -	\$ 85,228.00	\$ 85,228.00	\$ -	\$ 85,228.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
19. REFUGEE	\$ -	\$ 34,000.00	\$ 34,000.00	\$ -	\$ 34,000.00
20. DIRECT CARE CURRICULUM	\$ -	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 40,000.00
21. TITLE III-C1 STIMULUS	\$ 55,000.00	\$ -	\$ 55,000.00	\$ -	\$ 55,000.00
22. TITLE III-C2 STIMULUS	\$ 14,000.00	\$ -	\$ 14,000.00	\$ -	\$ 14,000.00
23. MIPPA	\$ -	\$ -	\$ -	\$ 42,500.00	\$ 42,500.00
24. SCSEP (TITLE V)	\$ 18,500.00	\$ 185,518.00	\$ 354,992.00	\$ -	\$ 354,992.00
25. SCSEP2	\$ 96,229.00	\$ -	\$ 108,837.00	\$ -	\$ 108,837.00
26. ALZHEIMER'S CAREPRO	\$ 35,000.00	\$ -	\$ 35,000.00	\$ -	\$ 35,000.00
27. ENHANCEFITNESS	\$ -	\$ -	\$ 40,000.00	\$ -	\$ 40,000.00
28. ADRC CARE TRANSITION	\$ 30,986.00	\$ -	\$ 30,986.00	\$ -	\$ 30,986.00
TOTAL	\$ 249,715.00	\$ 5,584,041.00	\$ 5,939,823.00	\$ 42,500.00	\$ 5,982,323.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2011

REGION 3	SFY 2010 CARRYOVER	INITIAL SFY 2011 ALERTS	TOTAL SFY 2011 ALERTS	INCREASE (DECREASE) SFY 2011 ALERTS	REVISED TOTAL SFY 2011 AWARDS
1. STATE ADMIN.	\$ -	\$ 109,116.00	\$ 109,116.00	\$ -	\$ 109,116.00
2. OAA ADMIN. III C-1	\$ -	\$ 169,889.00	\$ 169,889.00	\$ -	\$ 169,889.00
3. OAA ADMIN. III-E	\$ -	\$ 21,643.00	\$ 21,643.00	\$ -	\$ 21,643.00
4. SSBG ADMIN.	\$ -	\$ 28,276.00	\$ 28,276.00	\$ -	\$ 28,276.00
5. TITLE III-B	\$ -	\$ 628,914.00	\$ 628,914.00	\$ -	\$ 628,914.00
6. TITLE III-C1	\$ -	\$ 499,826.00	\$ 499,826.00	\$ -	\$ 499,826.00
7. TITLE III-C2	\$ -	\$ 378,454.00	\$ 378,454.00	\$ -	\$ 378,454.00
8. TITLE III-D	\$ -	\$ 32,955.00	\$ 32,955.00	\$ -	\$ 32,955.00
9. TITLE III-E CAREGIVER	\$ -	\$ 231,656.00	\$ 231,656.00	\$ -	\$ 231,656.00
10. NSIP	\$ -	\$ 287,612.00	\$ 287,612.00	\$ -	\$ 287,612.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 5,909.00	\$ 5,909.00	\$ -	\$ 5,909.00
12. TITLE VII FED. OMB	\$ -	\$ 26,634.00	\$ 26,634.00	\$ -	\$ 26,634.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 901,462.00	\$ 901,462.00	\$ -	\$ 901,462.00
14. STATE OMBUDSMAN	\$ -	\$ 46,376.00	\$ 46,376.00	\$ -	\$ 46,376.00
15. STATE RESPITE	\$ -	\$ 34,204.00	\$ 34,204.00	\$ -	\$ 34,204.00
16. SSBG (SERVICES)	\$ -	\$ 425,706.00	\$ 411,208.00	\$ -	\$ 411,208.00
17. S.H.I.P.	\$ -	\$ 53,904.00	\$ 53,904.00	\$ -	\$ 53,904.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. TITLE III-C1 STIMULUS	\$ 1,965.00	\$ -	\$ 1,965.00	\$ -	\$ 1,965.00
21. TITLE III-C2STIMULUS	\$ -	\$ -	\$ -	\$ -	\$ -
22. MIPPA	\$ -	\$ -	\$ -	\$ 16,800.00	\$ 16,800.00
23. SCSEP (TITLE V)	\$ -	\$ 213,344.00	\$ 299,104.00	\$ -	\$ 299,104.00
24. ALZHEIMER'S CAREPRO	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00
25. ENHANCEFITNESS	\$ -	\$ -	\$ 37,000.00	\$ -	\$ 37,000.00
TOTAL	\$ 26,965.00	\$ 4,111,983.00	\$ 4,247,210.00	\$ 16,800.00	\$ 4,264,010.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2011

REGION 4	SFY 2010 CARRYOVER	INITIAL SFY 2011 ALERTS	TOTAL SFY 2011 ALERTS	INCREASE (DECREASE) SFY 2011 ALERTS	REVISED TOTAL SFY 2011 AWARDS
1. STATE ADMIN.	\$ -	\$ 105,089.00	\$ 105,089.00	\$ -	\$ 105,089.00
2. OAA ADMIN. III C-1	\$ -	\$ 194,750.00	\$ 194,750.00	\$ -	\$ 194,750.00
3. OAA ADMIN. III-E	\$ -	\$ 26,540.00	\$ 26,540.00	\$ -	\$ 26,540.00
4. SSBG ADMIN.	\$ -	\$ 35,653.00	\$ 35,653.00	\$ -	\$ 35,653.00
5. TITLE III-B	\$ -	\$ 686,906.00	\$ 686,906.00	\$ -	\$ 686,906.00
6. TITLE III-C1	\$ -	\$ 544,835.00	\$ 544,835.00	\$ -	\$ 544,835.00
7. TITLE III-C2	\$ -	\$ 414,809.00	\$ 414,809.00	\$ -	\$ 414,809.00
8. TITLE III-D	\$ -	\$ 36,185.00	\$ 36,185.00	\$ -	\$ 36,185.00
9. TITLE III-E CAREGIVER	\$ -	\$ 254,367.00	\$ 254,367.00	\$ -	\$ 254,367.00
10. NSIP	\$ -	\$ 182,877.00	\$ 182,877.00	\$ -	\$ 182,877.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 6,489.00	\$ 6,489.00	\$ -	\$ 6,489.00
12. TITLE VII FED. OMB	\$ -	\$ 29,246.00	\$ 29,246.00	\$ -	\$ 29,246.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 867,960.00	\$ 867,960.00	\$ -	\$ 867,960.00
14. STATE OMBUDSMAN	\$ -	\$ 43,095.00	\$ 43,095.00	\$ -	\$ 43,095.00
15. STATE RESPITE	\$ -	\$ 34,743.00	\$ 34,743.00	\$ -	\$ 34,743.00
16. SSBG (SERVICES)	\$ -	\$ 400,835.00	\$ 400,835.00	\$ -	\$ 400,835.00
17. S.H.I.P.	\$ -	\$ 54,391.00	\$ 54,391.00	\$ -	\$ 54,391.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. TITLE III-C1 STIMULUS	\$ 11,168.00	\$ -	\$ 11,168.00	\$ -	\$ 11,168.00
21. TITLE III-C1 ADMIN. STIMULUS	\$ 14,285.00	\$ -	\$ 14,285.00	\$ -	\$ 14,285.00
22. TITLE III-C2 STIMULUS	\$ 30,749.00	\$ -	\$ 30,749.00	\$ -	\$ 30,749.00
23. MIPPA	\$ -	\$ -	\$ -	\$ 34,600.00	\$ 34,600.00
24. ALZHEIMER'S CAREPRO	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 25,000.00
25. ADCRC CARE TRANSITION	\$ 36,562.00	\$ -	\$ 36,562.00	\$ -	\$ 36,562.00
TOTAL	\$ 117,764.00	\$ 3,959,873.00	\$ 4,052,637.00	\$ 34,600.00	\$ 4,087,237.00

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2011					
REGION 5	SFY 2010 CARRYOVER	INITIAL SFY 2011 ALERTS	TOTAL SFY 2011 ALERTS	INCREASE (DECREASE) SFY 2011 ALERTS	REVISED TOTAL SFY 2011 AWARDS
1. STATE ADMIN.	\$ -	\$ 88,096.00	\$ 88,096.00	\$ -	\$ 88,096.00
2. OAA ADMIN. III C-1	\$ -	\$ 144,896.00	\$ 144,896.00	\$ -	\$ 144,896.00
3. OAA ADMIN. III-E	\$ -	\$ 16,721.00	\$ 16,721.00	\$ -	\$ 16,721.00
4. SSBG ADMIN.	\$ -	\$ 26,388.00	\$ 26,388.00	\$ -	\$ 26,388.00
5. TITLE III-B	\$ -	\$ 465,044.00	\$ 465,044.00	\$ -	\$ 465,044.00
6. TITLE III-C1	\$ -	\$ 371,173.00	\$ 371,173.00	\$ -	\$ 371,173.00
7. TITLE III-C2	\$ -	\$ 277,709.00	\$ 277,709.00	\$ -	\$ 277,709.00
8. TITLE III-D	\$ -	\$ 24,086.00	\$ 24,086.00	\$ -	\$ 24,086.00
9. TITLE III-E CAREGIVER	\$ -	\$ 169,318.00	\$ 169,318.00	\$ -	\$ 169,318.00
10. NSIP	\$ -	\$ 141,735.00	\$ 141,735.00	\$ -	\$ 141,735.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,319.00	\$ 4,319.00	\$ -	\$ 4,319.00
12. TITLE VII FED. OMB	\$ -	\$ 19,467.00	\$ 19,467.00	\$ -	\$ 19,467.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 733,085.00	\$ 733,085.00	\$ -	\$ 733,085.00
14. STATE OMBUDSMAN	\$ -	\$ 37,080.00	\$ 37,080.00	\$ -	\$ 37,080.00
15. STATE RESPITE	\$ -	\$ 22,695.00	\$ 22,695.00	\$ -	\$ 22,695.00
16. SSBG (SERVICES)	\$ -	\$ 237,487.00	\$ 237,487.00	\$ -	\$ 237,487.00
17. S.H.I.P.	\$ -	\$ 44,880.00	\$ 44,880.00	\$ -	\$ 44,880.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. DIRECT CARE CURRICULUM	\$ -	\$ -	\$ -	\$ -	\$ -
21. TITLE III-C1 STIMULUS	\$ 23,536.00	\$ -	\$ 23,536.00	\$ -	\$ 23,536.00
22. TITLE III-C2 STIMULUS	\$ 13,718.00	\$ -	\$ 13,718.00	\$ -	\$ 13,718.00
23. MIPPA	\$ -	\$ -	\$ -	\$ 36,700.00	\$ 36,700.00
24. SCSEP (TITLE V)	\$ 18,500.00	\$ 139,136.00	\$ 242,827.00	\$ -	\$ 242,827.00
25. SCSEP2	\$ 96,229.00	\$ -	\$ 96,229.00	\$ -	\$ 96,229.00
26. ALZHEIMER'S CAREPRO	\$ -	\$ -	\$ -	\$ 15,000.00	\$ 15,000.00
27. ADRC CARE TRANSITION	\$ 36,562.00	\$ -	\$ 36,562.00	\$ -	\$ 36,562.00
TOTAL	\$ 188,545.00	\$ 2,979,418.00	\$ 3,253,154.00	\$ 51,700.00	\$ 3,304,854.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2011

REGION 6	SFY 2010 CARRYOVER	INITIAL SFY 2011 ALERTS	TOTAL SFY 2011 ALERTS	INCREASE (DECREASE) SFY 2011 ALERTS	REVISED TOTAL SFY 2011 AWARDS
1. STATE ADMIN.	\$ -	\$ 82,254.00	\$ 82,254.00	\$ -	\$ 82,254.00
2. OAA ADMIN. III C-1	\$ -	\$ 123,198.00	\$ 123,198.00	\$ -	\$ 123,198.00
3. OAA ADMIN. III-E	\$ -	\$ 12,447.00	\$ 12,447.00	\$ -	\$ 12,447.00
4. SSBG ADMIN.	\$ -	\$ 26,724.00	\$ 26,724.00	\$ -	\$ 26,724.00
5. TITLE III-B	\$ -	\$ 366,537.00	\$ 366,537.00	\$ -	\$ 366,537.00
6. TITLE III-C1	\$ -	\$ 294,053.00	\$ 294,053.00	\$ -	\$ 294,053.00
7. TITLE III-C2	\$ -	\$ 216,855.00	\$ 216,855.00	\$ -	\$ 216,855.00
8. TITLE III-D	\$ -	\$ 18,717.00	\$ 18,717.00	\$ -	\$ 18,717.00
9. TITLE III-E CAREGIVER	\$ -	\$ 131,574.00	\$ 131,574.00	\$ -	\$ 131,574.00
10. NSIP	\$ -	\$ 95,201.00	\$ 95,201.00	\$ -	\$ 95,201.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,356.00	\$ 3,356.00	\$ -	\$ 3,356.00
12. TITLE VII FED. OMB	\$ -	\$ 15,127.00	\$ 15,127.00	\$ -	\$ 15,127.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 685,455.00	\$ 685,455.00	\$ -	\$ 685,455.00
14. STATE OMBUDSMAN	\$ -	\$ 35,207.00	\$ 35,207.00	\$ -	\$ 35,207.00
15. STATE RESPITE	\$ -	\$ 19,628.00	\$ 19,628.00	\$ -	\$ 19,628.00
16. SSBG (SERVICES)	\$ -	\$ 350,488.00	\$ 350,488.00	\$ -	\$ 350,488.00
17. S.H.I.P.	\$ -	\$ 40,374.00	\$ 40,374.00	\$ -	\$ 40,374.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
19. MIPPA	\$ -	\$ -	\$ -	\$ 14,300.00	\$ 14,300.00
20. TITLE III-C1 STIMULUS	\$ 11,510.00	\$ -	\$ 11,510.00	\$ -	\$ 11,510.00
21. TITLE III-C1 ADMIN. STIMULUS	\$ 6,593.00	\$ -	\$ 6,593.00	\$ -	\$ 6,593.00
22. TITLE III-C2 STIMULUS	\$ 3,273.00	\$ -	\$ 3,273.00	\$ -	\$ 3,273.00
23. ALZHEIMER'S CAREPRO	\$ 13,256.00	\$ -	\$ 13,256.00	\$ -	\$ 13,256.00
24. ENHANCEFITNESS	\$ -	\$ -	\$ 15,000.00	\$ -	\$ 15,000.00
TOTAL	\$ 34,632.00	\$ 2,533,298.00	\$ 2,582,930.00	\$ 14,300.00	\$ 2,597,230.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2011

REGION 7	SFY 2010 CARRYOVER	INITIAL SFY 2011 ALERTS	TOTAL SFY 2011 ALERTS	INCREASE (DECREASE) SFY 2011 ALERTS	REVISED TOTAL SFY 2011 AWARDS
1. STATE ADMIN.	\$ -	\$ 19,956.00	\$ 19,956.00	\$ -	\$ 19,956.00
2. OAA ADMIN. III C-1	\$ -	\$ 140,420.00	\$ 140,420.00	\$ -	\$ 140,420.00
3. OAA ADMIN. III-E	\$ -	\$ 15,839.00	\$ 15,839.00	\$ -	\$ 15,839.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 444,708.00	\$ 444,708.00	\$ -	\$ 444,708.00
6. TITLE III-C1	\$ -	\$ 376,088.00	\$ 376,088.00	\$ -	\$ 376,088.00
7. TITLE III-C2	\$ -	\$ 264,674.00	\$ 264,674.00	\$ -	\$ 264,674.00
8. TITLE III-D	\$ -	\$ 23,065.00	\$ 23,065.00	\$ -	\$ 23,065.00
9. TITLE III-E CAREGIVER	\$ -	\$ 163,904.00	\$ 163,904.00	\$ -	\$ 163,904.00
10. NSIP	\$ -	\$ 409,119.00	\$ 409,119.00	\$ -	\$ 409,119.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,322.00	\$ 4,322.00	\$ -	\$ 4,322.00
12. TITLE VII FED. OMB	\$ -	\$ 18,760.00	\$ 18,760.00	\$ -	\$ 18,760.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 143,230.00	\$ 143,230.00	\$ -	\$ 143,230.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 32,713.00	\$ 32,713.00	\$ -	\$ 32,713.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. NAVAJO SENIOR CTRS.	\$ -	\$ -	\$ -	\$ -	\$ -
21. TITLE III-C1 STIMULUS	\$ 61,185.00	\$ -	\$ 61,185.00	\$ -	\$ 61,185.00
22. TITLE III-C1 ADMIN. STIMULUS	\$ 9,463.00	\$ -	\$ 9,463.00	\$ -	\$ 9,463.00
23. TITLE III-C2 STIMULUS	\$ 37,270.00	\$ -	\$ 37,270.00	\$ -	\$ 37,270.00
TOTAL	\$ 107,918.00	\$ 2,109,273.00	\$ 2,217,191.00	\$ -	\$ 2,217,191.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2011

REGION 8	SFY 2010 CARRYOVER	INITIAL SFY 2011 ALERTS	TOTAL SFY 2011 ALERTS	INCREASE (DECREASE) SFY 2011 ALERTS	REVISED TOTAL SFY 2011 AWARDS
1. STATE ADMIN.	\$ -	\$ 21,501.00	\$ 21,501.00	\$ -	\$ 21,501.00
2. OAA ADMIN. III C-1	\$ -	\$ 178,384.00	\$ 178,384.00	\$ -	\$ 178,384.00
3. OAA ADMIN. III-E	\$ -	\$ 23,317.00	\$ 23,317.00	\$ -	\$ 23,317.00
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ 568,323.00	\$ 568,323.00	\$ -	\$ 568,323.00
6. TITLE III-C1	\$ -	\$ 451,680.00	\$ 451,680.00	\$ -	\$ 451,680.00
7. TITLE III-C2	\$ -	\$ 341,980.00	\$ 341,980.00	\$ -	\$ 341,980.00
8. TITLE III-D	\$ -	\$ 29,778.00	\$ 29,778.00	\$ -	\$ 29,778.00
9. TITLE III-E CAREGIVER	\$ -	\$ 209,326.00	\$ 209,326.00	\$ -	\$ 209,326.00
10. NSIP	\$ -	\$ 92,373.00	\$ 92,373.00	\$ -	\$ 92,373.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 5,340.00	\$ 5,340.00	\$ -	\$ 5,340.00
12. TITLE VII FED. OMB	\$ -	\$ 24,067.00	\$ 24,067.00	\$ -	\$ 24,067.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 157,141.00	\$ 157,141.00	\$ -	\$ 157,141.00
14. STATE OMBUDSMAN	\$ -	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,372.00	\$ 6,372.00	\$ -	\$ 6,372.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 32,713.00	\$ 32,713.00	\$ -	\$ 32,713.00
18. SENIOR PATROL	\$ -	\$ 16,103.00	\$ 16,103.00	\$ -	\$ 16,103.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. TITLE III-C1 STIMULUS	\$ 74,973.00	\$ -	\$ 74,973.00	\$ -	\$ 74,973.00
21. TITLE III-C1 ADMIN. STIMULUS	\$ 5,112.00	\$ -	\$ 5,112.00	\$ -	\$ 5,112.00
22. TITLE III-C2 STIMULUS	\$ 45,094.00	\$ -	\$ 45,094.00	\$ -	\$ 45,094.00
TOTAL	\$ 125,179.00	\$ 2,188,398.00	\$ 2,313,577.00	\$ -	\$ 2,313,577.00

DIVISION OF AGING & ADULT SERVICES

CONTRACT OBLIGATION FOR SFY 2011

REGION 9	SFY 2010 CARRYOVER	INITIAL SFY 2011 ALERTS	TOTAL SFY 2011 ALERTS	INCREASE (DECREASE) SFY 2011 ALERTS	REVISED TOTAL SFY 2011 AWARDS
1. STATE ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
2. OAA ADMIN. III C-1	\$ -	\$ -	\$ -	\$ -	\$ -
3. OAA ADMIN. III-E	\$ -	\$ -	\$ -	\$ -	\$ -
4. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
5. TITLE III-B	\$ -	\$ -	\$ -	\$ -	\$ -
6. TITLE III-C1	\$ -	\$ -	\$ -	\$ -	\$ -
7. TITLE III-C2	\$ -	\$ -	\$ -	\$ -	\$ -
8. TITLE III-D	\$ -	\$ -	\$ -	\$ -	\$ -
9. TITLE III-E CAREGIVER	\$ -	\$ -	\$ -	\$ -	\$ -
10. NSIP	\$ -	\$ -	\$ -	\$ -	\$ -
11. TITLE VII ELDER ABUSE	\$ -	\$ -	\$ -	\$ -	\$ -
12. TITLE VII FED. OMB	\$ -	\$ -	\$ -	\$ -	\$ -
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,385,346.00	\$ 1,385,346.00	\$ -	\$ 1,385,346.00
14. STATE OMBUDSMAN	\$ -	\$ -	\$ -	\$ -	\$ -
15. STATE RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -
16. SSBG (SERVICES)	\$ -	\$ 1,118,877.00	\$ 1,230,623.00	\$ -	\$ 1,230,623.00
17. S.H.I.P.	\$ -	\$ -	\$ -	\$ -	\$ -
18. SENIOR PATROL	\$ -	\$ -	\$ -	\$ -	\$ -
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 2,504,223.00	\$ 2,615,969.00	\$ -	\$ 2,615,969.00

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2011					
STATE TOTAL	SFY 2010 CARRYOVER	INITIAL SFY 2011 ALERTS	TOTAL SFY 2011 AWARDS	INCREASE/ (DECREASE) SFY 2011 ALERTS	REVISED TOTAL SFY 2011 AWARDS
1. STATE ADMIN.	\$ -	\$ 1,242,401.00	\$ 1,242,401.00	\$ -	\$ 1,242,401.00
2. OAA ADMIN. III C-1	\$ -	\$ 2,088,166.00	\$ 2,088,166.00	\$ -	\$ 2,088,166.00
3. OAA ADMIN. III-E	\$ -	\$ 316,739.00	\$ 316,739.00	\$ -	\$ 316,739.00
4. SSBG ADMIN.	\$ -	\$ 309,772.00	\$ 309,772.00	\$ -	\$ 309,772.00
5. TITLE III-B	\$ -	\$ 7,611,185.00	\$ 7,611,185.00	\$ -	\$ 7,611,185.00
6. TITLE III-C1	\$ -	\$ 6,033,968.00	\$ 6,033,968.00	\$ -	\$ 6,033,968.00
7. TITLE III-C2	\$ -	\$ 4,627,937.00	\$ 4,627,937.00	\$ -	\$ 4,627,937.00
8. TITLE III-D	\$ -	\$ 405,272.00	\$ 405,272.00	\$ -	\$ 405,272.00
9. TITLE III-E CAREGIVER	\$ -	\$ 2,850,663.00	\$ 2,850,663.00	\$ -	\$ 2,850,663.00
10. NSIP	\$ -	\$ 2,173,561.00	\$ 2,173,561.00	\$ -	\$ 2,173,561.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 72,858.00	\$ 72,858.00	\$ -	\$ 72,858.00
12. TITLE VII FED. OMB	\$ -	\$ 327,666.00	\$ 327,666.00	\$ -	\$ 327,666.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 9,905,483.00	\$ 9,905,483.00	\$ -	\$ 9,905,483.00
14. STATE OMBUDSMAN	\$ -	\$ 814,116.00	\$ 814,116.00	\$ -	\$ 814,116.00
15. STATE RESPITE	\$ -	\$ 462,000.00	\$ 462,000.00	\$ -	\$ 462,000.00
16. SSBG (SERVICES)	\$ -	\$ 4,422,561.00	\$ 4,397,869.00	\$ -	\$ 4,397,869.00
17. S.H.I.P.	\$ -	\$ 561,721.00	\$ 561,721.00	\$ -	\$ 561,721.00
18. SENIOR PATROL	\$ -	\$ 128,824.00	\$ 128,824.00	\$ -	\$ 128,824.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. NAVAJO SENIOR CTR.	\$ -	\$ -	\$ -	\$ -	\$ -
21. REFUGEE	\$ -	\$ 104,000.00	\$ 104,000.00	\$ -	\$ 104,000.00
22. DIRECT CARE CURRICULUM	\$ -	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 40,000.00
23. TITLE III-C1 STIMULUS	\$ 239,337.00	\$ -	\$ 239,337.00	\$ -	\$ 239,337.00
24. TITLE III-C1 ADMIN. STIMULUS	\$ 35,453.00	\$ -	\$ 35,453.00	\$ -	\$ 35,453.00
25. TITLE III-C2 STIMULUS	\$ 144,104.00	\$ -	\$ 144,104.00	\$ -	\$ 144,104.00
26. ALZHEIMER'S CAREPRO	\$ 173,256.00	\$ 317,000.00	\$ 173,256.00	\$ 15,000.00	\$ 188,256.00
27. SCSEP (TITLE V)	\$ 55,500.00	\$ 1,317,168.00	\$ 1,943,592.00	\$ -	\$ 1,943,592.00
28. SCSEP2	\$ 536,137.00	\$ -	\$ 561,353.00	\$ -	\$ 561,353.00
29. LIFESPAN RESPITE	\$ -	\$ -	\$ 75,250.00	\$ -	\$ 75,250.00
30. ENHANCEFITNESS	\$ -	\$ -	\$ 92,000.00	\$ 33,000.00	\$ 125,000.00
31. ADRC CARE TRANSITION	\$ 140,672.00	\$ -	\$ 140,672.00	\$ -	\$ 140,672.00
32. MIPPA	\$ -	\$ -	\$ -	\$ 210,000.00	\$ 210,000.00
TOTAL	\$ 1,324,459.00	\$ 46,133,061.00	\$ 47,879,218.00	\$ 258,000.00	\$ 48,137,218.00

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2011					
STATE TOTAL	SFY 2010 CARRYOVER	INITIAL SFY 2011 ALERTS	TOTAL SFY 2011 AWARDS	REVISED SFY 2011 ALERTS	REVISED TOTAL SFY 2011 AWARDS
STATE ADMIN.	\$ -	\$ 1,242,401.00	\$ 1,242,401.00	\$ -	\$ 1,242,401.00
OLDER AMERICANS ACT	\$ -	\$ 24,334,454.00	\$ 24,334,454.00	\$ -	\$ 24,334,454.00
OLDER AMERICANS STIMULUS	\$ 418,894.00	\$ -	\$ 418,894.00	\$ -	\$ 418,894.00
STATE (ILS, CB, RSP, OMB, DCC)	\$ -	\$ 11,221,599.00	\$ 11,221,599.00	\$ -	\$ 11,221,599.00
SSBG REGIONS 1-9	\$ -	\$ 4,732,333.00	\$ 4,707,641.00	\$ -	\$ 4,707,641.00
S.H.I.P./SENIOR PATROL	\$ -	\$ 690,545.00	\$ 690,545.00	\$ -	\$ 690,545.00
MIPPA	\$ -	\$ -	\$ -	\$ 210,000.00	\$ 210,000.00
NSIP	\$ -	\$ 2,173,561.00	\$ 2,173,561.00	\$ -	\$ 2,173,561.00
LIFESPAN RESPITE	\$ -	\$ -	\$ 75,250.00	\$ -	\$ 75,250.00
ENHANCEFITNESS	\$ -	\$ -	\$ 92,000.00	\$ 33,000.00	\$ 125,000.00
AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
REFUGEE	\$ -	\$ 104,000.00	\$ 104,000.00	\$ -	\$ 104,000.00
ALZHEIMER'S	\$ 173,256.00	\$ 317,000.00	\$ 173,256.00	\$ 15,000.00	\$ 188,256.00
SCSEP TITLE V	\$ 591,637.00	\$ 1,317,168.00	\$ 2,504,945.00	\$ -	\$ 2,504,945.00
ADRC CARE TRANSITION	\$ 140,672.00	\$ -	\$ 140,672.00	\$ -	\$ 140,672.00
BELOW-THE-LINE SUBTOTAL	\$ 1,324,459.00	\$ 46,133,061.00	\$ 47,879,218.00	\$ 258,000.00	\$ 48,137,218.00
TOTAL	\$ 1,324,459.00	\$ 46,133,061.00	\$ 47,879,218.00	\$ 258,000.00	\$ 48,137,218.00
NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:					
ALERT	FUND SOURCE		DATE ISSUED		
1. ALERT 11-1B	TITLE III/VII STIMULUS CARRYOVER FROM SFY 2010		8/31/2010		
2. ALERT 11-2A	SSBG ALLOCATIONS FOR SFY 2011		4/16/2010		
3. ALERT 11-3	STATE ALLOCATION FOR SFY 2011		2/26/2010		
4. ALERT 11-4	STATE OMBUDSMAN ALLOCATION FOR SFY 2011		2/26/2010		
5. ALERT 11-5	SCSEP PLANNING LEVELS FOR SFY 2011		7/16/2010		
6. ALERT 11-5A	SCSEP CARRYOVER FROM SFY 2010		7/16/2010		
7. ALERT 11-6	NSIP ALLOCATION FOR SFY 2011		2/26/2010		
8. ALERT 11-7	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2011		2/26/2010		
9. ALERT 11-8	STATE RESPITE ALLOCATION FOR SFY 2011		2/26/2010		
10. ALERT 11-11B	LIFESPAN RESPITE LEVELS FOR SFY 2011		4/16/2010		
11. ALERT 11-11D	SCSEP2 PLANNING LEVELS FOR SFY 2011		5/12/2010		
12. ALERT 11-11G	MIPPA		8/31/2010		
13. ALERT 11-11H	ENHANCEFITNESS LEVELS FOR SFY 2011		8/31/2010		
14. ALERT 11-11I	ALZHEIMER'S CAREPRO FOR SFY 2011		8/31/2010		
15. ALERT 11-11F	ADRC CARE TRANSITION LEVELS FOR SFY 2011		7/16/2010		